



**MEASURE P OVERSIGHT COMMITTEE
(MPOC)
SPECIAL MEETING AT 6:00 PM**

JANUARY 23, 2025

COMMITTEE MEMBERS

Jasmine Salmeron (Chair, Dist. 6)
Kanat Tibet (Dist. 1)
Loretta Gaddies (Dist. 2)
Regina Briseno (Dist. 3)
Anna Bergman (Dist. 4)
Brien Farrell (Vice Chair, Dist. 5)
Jackie Jones (at-large)

HYBRID MEETING
www.Cityofvallejo.net

**Vallejo Room (Lower Level JFK Library)
505 Santa Clara Street
Vallejo, CA 94590**

NOTICE: Members of the Public will be able to participate in-person or remotely via Zoom	City Hall and the Council Chambers will be open to members of the public 30 minutes prior to the start of the meeting.
PUBLIC COMMENT: Members of the Public may provide public comments during the City Council Meeting in person or via ZOOM (https://zoomvallejoroom.cityofvallejo.net/), or via phone, by dialing (669) 900-6833.	For additional instructions on how to speak remotely during public comment, please visit, www.cityofvallejo.net/publiccomment
VIEW THE MEETING: There are four different ways you can view this public meeting: • In Person • Watch Vallejo local channel 28 • Stream from the City website: www.cityofvallejo.net/Streaming • Join the Zoom webinar: https://zoomvallejoroom.cityofvallejo.net/	
Hybrid Options are available for members of the public to participate. To participate remotely	
<u>Option to Join by Computer</u> From your browser go to https://zoomvallejoroom.cityofvallejo.net/ to launch and join the zoom application. Meeting ID: 851 502 7190# Meeting Password: 131313	<u>Option to Join by Phone</u> Dial (669) 900-6833 Enter Meeting ID: 851 502 7190# Meeting Password: 131313 Press *9 to digitally raise your hand from the phone. Press *6 to unmute/mute
Any supplemental writing related to an agenda item for an open session of a regular meeting that is distributed to all or a majority of all members of the City Council less than 72 hours before the meeting will be posted concurrently on the City's website at www.cityofvallejo.net/agendas Written material distributed during the meeting, will be available at the meeting if prepared by the City or after the meeting if prepared by someone else. Such materials may be obtained from the City Clerk	
	Vallejo City Council Chambers ADA compliant. Devices for the hearing impaired are available from the City Clerk. Requests for disability related modifications or accommodations, aids or services may be made by a person with a disability to the City Clerk's office no less than 72 hours prior to the meeting as required by Section 202 of the Americans with Disabilities Act of 1990 and the federal rules and regulations adopted in implementation thereof

AGENDA

1 CALL TO ORDER

2 PLEDGE OF ALLEGIANCE

3 ROLL CALL

4 CONSENT CALENDAR AND APPROVAL OF AGENDA

A APPROVAL OF MEETING MINUTES 1-9-25

Recommendation:

Contact:

5 REPORT OF THE COMMITTEE/BOARD SECRETARY

6 REPORT OF CITY ATTORNEY

7 REPORT OF THE CITY COUNCIL LIAISON

8 REPORT OF THE CHAIRPERSON AND MEMBERS OF THE COMMITTEE/BOARD

9 ACTION CALENDAR

NOTICE: Members of the public wishing to address the Council on Action Calendar Items are requested to submit a completed speaker card to the City Clerk. Each speaker is limited to five minutes pursuant to Vallejo Municipal Code Section 2.02.420.

A REVIEW WORKPLAN THROUGH PHASE 1

Recommendation:

Contact:

B ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$834,000 OF MEASURE P FUNDS ANNUALLY TO FUND VALLEJO POLICE DEPARTMENT NON-SWORN SUPPORT STAFFING

Recommendation: Staff recommends (1) the approval of funding for four new call taker positions in the 911 Communications Center using Measure P funds to enhance emergency response capabilities and improve public safety; and (2) the approval of funding to continue the three Police Assistant positions currently funded through ARPA.

Staff believes this request meets both City Council goals along with the tenants of Measure P by doing the following:

- Maintain fire protection
- Maintain emergency medical response
- Maintain crime prevention

Contact: Bob Knight, Deputy Chief of Police
bobby.knight@cityofvallejo.net

C ADOPT A RESOLUTION RECOMMENDING OR, ALTERNATIVELY, NOT RECOMMENDING THAT THE CITY COUNCIL APPROPRIATE \$3 MILLION OF MEASURE P FUNDS FOR THE MARE ISLAND CAUSEWAY BRIDGE (23C-0248) PREVENTIVE MAINTENANCE AND REPAIR ACTIVITIES PROJECT (BPMP-5030(060))

Recommendation: The Mare Island Causeway Bridge has been identified by the Caltrans Division of Structure Maintenance & Investigations for painting, concrete repairs and other works as part of a long-awaited maintenance project. This project is part of the City's effort to maintain its infrastructure. The project is primarily funded by Federal funds authorized by Caltrans for the Mare Island Causeway Bridge (23C-0248) Preventative Maintenance and repair activities Project (BPMP). The grant will fund 88.53% of the total project costs; the City is required to provide the 11.47% match. A request is being made to support staff's recommendation for Measure P funding in the amount of \$3 million to fully fund the project to cover the costs of construction management, inspections, and award the construction contract to the lowest bidder.

Contact: Melissa Tigbao, P.E., Public Works Director
Melissa.Tigbao@cityofvallejo.net

D ADOPT A RESOLUTION RECOMMENDING, OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL APPROVE \$300,000 OF MEASURE P FUNDS FOR THE POLICE DEPARTMENT MODULAR DISPATCH CENTER

Recommendation: The City of Vallejo is installing a new modular emergency dispatch center that will be used until a new permanent Police Headquarters is built. This facility is designed to continue the City's emergency response capabilities by providing a modern, reliable, and effective environment for dispatch operations. Budget has been allocated for the purchase of the unit. Additional budget in the amount of \$300,000 is being requested for construction/installation of the unit, construction contingency, and ongoing regular service and maintenance/upkeep costs of the facility.

Contact: Melissa Tigbao, P.E., Public Works Director
Melissa.Tigbao@cityofvallejo.net

E ADOPTION OF A RESOLUTION RECOMMENDING THAT THE CITY COUNCIL APPROPRIATE \$100,000 MEASURE P FUNDS TO SUPPLEMENT FUNDING FOR 17 INTERSECTION IMPROVEMENT PROJECTS (PROJECT #PW9709) WITHIN THE CITY OF VALLEJO

Recommendation: The Pedestrian Crossing Enhancements at 17 Locations project (Vallejo project Number PW9709; State project number HSIPL-5030(069)) is part of the City's efforts to enhance and improve roadway safety for pedestrians as part of the Highway Safety Improvement Program (HSIP). In order to complete the project, an additional \$100,000 is needed based on cost estimates for the project.

Contact: Melissa Tigbao, P.E., Public Works Director
Melissa.Tigbao@cityofvallejo.net

**F ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE
NOT RECOMMENDING, THAT THE CITY COUNCIL APPROPRIATE \$20,000
OF MEASURE P FUNDING FOR THE BAY TRAIL/VINE TRAIL ONGOING
MAINTENANCE AND REPAIR**

Recommendation: A request is being made to support staff's recommendation for Measure P funding in the amount of \$20,000 to maintain the infrastructure of the portion of the Bay Trail and Vine Trail that are within city limits. This item falls within the following Measure P spending criteria set by City Council: Maintain critical services such as keeping public spaces healthy, safe and clean.

Contact: Melissa Tigbao, P.E., Public Works Director
Melissa.Tigbao@cityofvallejo.net

**G ADOPT A RESOLUTION RECOMMENDING, OR, IN THE ALTERNATIVE,
NOT RECOMMENDING THAT THE CITY COUNCIL ALLCOATE \$85,000 OF
MEASURE P FUNDS FOR PERSONAL PROTECTIVE EQUIPMENT FOR
THE FIRE DEPARTMENT**

Recommendation:

Staff is seeking approval for purchase of PPE from Measure P funds for the Fire Department. The department issues each member two sets of turnouts. The turnouts have an expiration of 10 years per National Fire Protection Association (NFPA) 1851 requirements. The Fire Department has not been able to budget and prepare for the expiration dates of the current issued turnouts since the state implemented these requirements effective January 1, 2024. Currently 33% of the department has turnouts that are expired.

This item aligns with the City Council's goal to maintain fire protection. If approved, the purchase of the PPE will ensure the safety of our staff who will be provided with the proper equipment.

Contact: Frank Drayton, Interim Fire Chief
Frank.Drayton@cityofvallejo.net

**H ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE,
NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$10
MILLION OF MEASURE P FUNDING FOR THE 2025 ROADWAY PAVING
RESTORATION AND RENEWAL PROJECT**

Recommendation: Improving conditions of Vallejo's roadway network is a key outcome expected to be delivered by the Measure P tax measure. A request to support staff's recommendation for Measure P funding in the amount of \$10 million is being made to construct two major pavement rehabilitation efforts during the summer 2025 paving season in an effort to continue the annual, increased investment in improving Vallejo's roadway network.

Contact: Melissa Tigbao, P.E., Public Works Director
Melissa.Tigbao@cityofvallejo.net

**I ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE,
NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$70,000 OF**

MEASURE P FUNDS TO PURCHASE THERMAL IMAGING CAMERAS FOR FIRE DEPARTMENT

Recommendation: Staff is seeking approval for the purchase of thermal imaging cameras from Measure P funds for the Fire Department. The department has been using thermal imaging cameras (TICs) for 20 years. The current equipment is at the end of life and in need of replacement. The use of thermal imaging technology has proven to be invaluable in enhancing firefighting operations, improving firefighter safety, and increasing the effectiveness of emergency response.

This item aligns with the City Council's goal to maintain fire protection. If approved, this equipment will assist staff in search and rescue efforts, identifying trapped victims, hot spot detection, structural assessment, post fire analysis and firefighter safety.

Contact: Frank Drayton, Interim Fire Chief
Frank.Drayton@cityofvallejo.net

J ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$168,132 OF MEASURE P FUNDS TO FUND A BATTALION CHIEF POSITION FOR FIRE DEPARTMENT

Recommendation:

Staff is seeking approval for Administrative Battalion Chief position from Measure P funds for the Fire Department.

The funding of the Administrative Battalion Chief will ensure direct oversight of the department's Emergency Operations Center (EOC), serving as the city-wide coordinator of all items relating to disaster preparedness. They will ensure direct oversight of the Emergency Medical System (EMS) operations. This position will enable other staff to focus on department training and other significant needs of the department.

Contact: Frank Drayton, Interim Fire Chief
Frank.Drayton@cityofvallejo.net

10 FUTURE AGENDA ITEMS

- A CONSIDER NOMINATIONS AND VOTE FOR NEW MEASURE P OVERSIGHT COMMITTEE CHAIR AND VICE CHAIR**
- B CONTINUED DISCUSSION AND DEVELOPMENT OF COMMITTEE WORK PLAN (EXPECTED TIMELINES & DELIVERABLES)**
- C CONSIDER AND VOTE ON REGULAR MEETING SCHEDULE**

11 ADJOURNMENT

ADDITIONAL CITY INFORMATION

Members of the public can:

- Like us on Facebook and Instagram ([@cityofvallejo](#))
- Sign up to receive City Communications via e-mail (www.cityofvallejo.net/subscribe)
- Sign up for emergency alerts at: alertsolan.com

I, Monica Gomez, Executive Secretary, on behalf of Rekha Nayar do hereby certify that I have caused a true copy of the above notice and agenda to be delivered to each of the members of the Measure P Oversight Committee,

Jasmine Salmeron (Chair, Dist. 6)
Kanat Tibet (Dist. 1)
Loretta Gaddies (Dist. 2)
Regina Briseno (Dist. 3)
Anna Bergman (Dist. 4)
Brien Farrell (Vice Chair, Dist. 5)
Jackie Jones (at-large)

at the time and in the manner prescribed by law and that this agenda was posted at City Hall, 555 Santa Clara Street, CA at 6:00 PM, January 14, 2025

Dated: January 14, 2025



Monica Gomez for Rekha Nayar, Measure P Oversight Committee



DATE: January 23, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM:
SUBJECT: APPROVAL OF MEETING MINUTES 1-9-25

RECOMMENDATION

BACKGROUND AND DISCUSSION

FISCAL IMPACT

ATTACHMENTS

1.	01.9.25 MPOC Minutes
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CONTACT

DRAFT



**MEASURE P OVERSIGHT COMMITTEE
SPECIAL MEETING MINUTES**

JANUARY 9, 2025

6:00 P.M.

Council Chambers
555 Santa Clara Street
Vallejo, CA 94590

BOARD MEMBERS

Jasmine Salmeron (Chair Dist.6)
Kanat Tibet (Dist.1)
Loretta Gaddies (Dist.2)
Regina Briseno (Dist.3)
Anna Bergman (Dist.4)
Brien Farrell (Vice-Chair, Dis.5)
Jackie Jones (at-large)

1. CALL TO ORDER

The meeting was called to order at 6:00 PM.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Present: Committee Members, Farrell, Jones, Salmeron, Tibet

Absent: Committee Members, Bergman, Briseno, Gaddies

Staff Present: Secretary Tigbao, Chief Assistant City Attorney Risner, City Manager Murray, Finance Director Nayar, Assistant to The City Manager Peterson.

4. COMMUNITY FORUM

Speaker(s): J. Carrizales

5. CONSENT CALENDAR AND APPROVAL OF AGENDA

A APPROVAL OF MINUTES APRIL 22, 2024

B APPROVAL OF MINUTES MAY 8, 2024

C APPROVAL OF MINUTES MAY 9, 2024

D APPROVAL OF MINUTES MAY 10, 2024

E APPROVAL OF MINUTES JULY 16, 2024 (6:00 P.M.)

F APPROVAL OF MINUTES JULY 16, 2024 (7:00 P.M.)

Action: Moved by Committee member Tibet, seconded by Vice-Chair Farrell, carried unanimously with three absences, Briseno, Gaddies, Bergman, to approve the January 9, 2025, agenda, and items 5 A- 5 F.

6. REPORT OF THE COMMITTEE SECRETARY

Melisa Tigbao: New chair will need to be voted in next meeting or in February. The secretary duties have been transitioned to the Finance Team at the next meeting.

7. REPORT OF CITY COUNCIL LIAISONS

None

8. REPORT OF THE CHAIR PERSON AND MEMBERS OF THE COMMITTEE

Chair Salmeron wanted clarity as to her service on the board as continued active as a replacement under Chapter 2.26 of the municipal code until a new person is appointed to the seat for District 6.

9. INFORMATION CALENDAR

A. MEASURE P FINANCIALS UPDATE

1. BUDGET TO ACTUALS INCLUDING ENCUMBRANCE AS OF 12.31.24
2. MEASURE P REVENUE ACTUALS AS OF 12.31.24

Financial update provided by Finance Director Nayar

B. BROADWAY PROJECT UPDATE

Project updated by Assistant to The City Manager Peterson

C. PAVEMENT IMPROVEMENT PROJECT UPDATE

Project updated by Public Works Director Tigbao.

10. FUTURE AGENDA ITEMS

A. STAFF REPORTS TO BE INCLUDED

B. CONTINUED DISCUSSION AND DEVELOPMENT OF COMMITTEE WORK PLAN

11. ADJOURNMENT

The meeting was adjourned at 8:32 P.M.



ACTION ITEM 9.A.

DATE: January 23, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM:

SUBJECT: REVIEW WORKPLAN THROUGH PHASE 1

RECOMMENDATION

BACKGROUND AND DISCUSSION

FISCAL IMPACT

ATTACHMENTS

None

CONTACT



DATE: January 23, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Bob Knight, Deputy Chief of Police
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$834,000 OF MEASURE P FUNDS ANNUALLY TO FUND VALLEJO POLICE DEPARTMENT NON-SWORN SUPPORT STAFFING**

RECOMMENDATION

Staff recommends (1) the approval of funding for four new call taker positions in the 911 Communications Center using Measure P funds to enhance emergency response capabilities and improve public safety; and (2) the approval of funding to continue the three Police Assistant positions currently funded through ARPA.

Staff believes this request meets both City Council goals along with the tenants of Measure P by doing the following:

- Maintain fire protection
- Maintain emergency medical response
- Maintain crime prevention

BACKGROUND AND DISCUSSION

The Vallejo Police Department is currently seeking support from the Measure P Oversight Committee in funding select, additional non-sworn department personnel utilizing Measure P funding.

Communications Center - Call Taker Positions

The City of Vallejo's 911 Communications Center plays a critical role in ensuring the safety and well-being of our residents by providing timely and efficient emergency response services, including Police, Fire, and Emergency Medical Services. However, the rising number of emergency calls has put a significant strain on our existing Communications Center staff, leading to challenges with connecting with a 911 operator, longer response times, and potential delays in addressing emergencies.

Recently, the Police Department worked with the Department of Human Resources to create a new position of Communications Center Call Taker. This new entry level staffing position will allow for hiring additional staffing within the call center, assigned primarily to triage incoming calls and connect them with the appropriate level of service.

These positions would benefit the Vallejo Police Department in two key ways: it allows additional dedicated staff that answer incoming non-emergency and emergency phone calls and route them to a police or fire dispatcher, and it fills an entry level gap currently experienced within the Communications Call Center, allowing for more gradual onboarding and training of staffing. Currently, the Communication Operators I/II that handle all incoming calls must be successfully trained in all duties beyond the basics of call taking. This need to rapidly train up Communication Operators to handle all duties can result in extended training periods, an

**Subject: ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT
RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$834,000 OF MEASURE
P FUNDS ANNUALLY TO FUND VALLEJO POLICE DEPARTMENT NON-SWORN
SUPPORT STAFFING**

Page 2

increased training schedule, and additional pressures on staff resulting in a higher wash out rate. This overall depletes the staffing available to triage those incoming phone calls.

Staff are recommending appropriating Measure P funding to allow for hiring four (4) Call Taker staff at this time.

Police Assistant Positions

The Police Department currently has three (3) Police Assistant positions funded using American Rescue Plan Act (ARPA) funding. Upon the expiration of that funding, those Police Assistant positions would currently end. Staff are recommending using Measure P funding as the continued funding stream for those positions moving forward.

Police Assistant positions work throughout the Police Department, on a variety of tasks in support of sworn staff. Key duties can include assisting in crime scene processing; report preparation; providing key support in getting abandoned vehicles cleared from Vallejo streets; developing, promoting and overseeing key programs and initiatives; working within the new CIAD group to help with police reform efforts, and more.

Due to the variety of roles these positions can assist with, and becoming experts in, and the common occurrence of Police Assistant staff shifting/promoting into other roles at the Police Department, it is beneficial for the department to have several available Police Assistant positions to recruit into and utilize throughout the department.

FISCAL IMPACT

The estimated cost for each additional position going forward would be as follows:

Police Assistant (loaded cost of 1 FTE) \$118K * 3 = \$354K annually

Call Takers (loaded cost of 1 FTE) \$120K * 4 = \$480K annually.

ATTACHMENTS

None

CONTACT

Bob Knight, Deputy Chief of Police

bobby.knight@cityofvallejo.net



DATE: January 23, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Melissa Tigbao, P.E., Public Works Director
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING OR, ALTERNATIVELY, NOT RECOMMENDING THAT THE CITY COUNCIL APPROPRIATE \$3 MILLION OF MEASURE P FUNDS FOR THE MARE ISLAND CAUSEWAY BRIDGE (23C-0248) PREVENTIVE MAINTENANCE AND REPAIR ACTIVITIES PROJECT (BPMP-5030(060))**

RECOMMENDATION

The Mare Island Causeway Bridge has been identified by the Caltrans Division of Structure Maintenance & Investigations for painting, concrete repairs and other works as part of a long-awaited maintenance project. This project is part of the City's effort to maintain its infrastructure. The project is primarily funded by Federal funds authorized by Caltrans for the Mare Island Causeway Bridge (23C-0248) Preventative Maintenance and repair activities Project (BPMP). The grant will fund 88.53% of the total project costs; the City is required to provide the 11.47% match. A request is being made to support staff's recommendation for Measure P funding in the amount of \$3 million to fully fund the project to cover the costs of construction management, inspections, and award the construction contract to the lowest bidder.

BACKGROUND AND DISCUSSION

The City of Vallejo's Mare Island Causeway Bridge repair project represents a critical infrastructure improvement that has been carefully planned and supported by a combination of federal and local funds, aimed at preserving and enhancing the safety and functionality of a vital transportation route.

The City's application for funding began in 2015, following comprehensive Caltrans inspections conducted from 2010 to 2014, which highlighted the need for repairs to the bridge. In response, the City worked closely with Caltrans, who included this project in the Bridge Preventive Maintenance Project (BPMP), securing federal funding covering up to 88.53% of the project's total cost. The City's obligation to contribute the remaining 11.47% is a necessary commitment to maintain and repair the vital infrastructure.

The initial allotments of grant monies, which helped fund the preparation of project plans, specifications and cost estimates, was received in 2019 and 2021. An application for grant funding to cover the construction phase of the project was approved in late 2021. The amount applied for was based on engineer project estimates at the time. However, the project was delayed due to budgetary constraints within Caltrans' Bridge Program. In June 2024, Caltrans finally approved the construction phase and authorized \$10,925,487 in grant funding.

Subsequent to approval of the construction grant funding, the City moved forward with advertising for construction bids. However, inflation and soaring construction costs led to bid amounts coming in nearly double the original estimates. Recognizing the need to adjust, the City submitted another application for additional funding in October 2024, which was approved in November 2024 for an additional \$10,935,890—aligning with the lowest bid received.

This project is supported by multiple funding sources (see the Fiscal Impact Summary of this report for details). Including the additional grant funding recently received, the project budget remains \$3,000,000 short.

**Subject: ADOPT A RESOLUTION RECOMMENDING OR, ALTERNATIVELY, NOT
RECOMMENDING THAT THE CITY COUNCIL APPROPRIATE \$3 MILLION OF
MEASURE P FUNDS FOR THE MARE ISLAND CAUSEWAY BRIDGE (23C-0248)
PREVENTIVE MAINTENANCE AND REPAIR ACTIVITIES PROJECT (BPMP-
5030(060))**

The additional funding is needed to help cover the grant match requirement, construction contingencies, and management costs. Staff submitted a mid-year budget request for this amount. It was determined this project, which will be completed by summer 2027, is an essential investment in the City's future and aligns with the Measure P funding priority of maintaining critical City services.

This comprehensive and coordinated funding approach ensures the successful completion of the project and demonstrates the City's commitment to public safety and infrastructure resilience that directly benefits citizens by improving a critical transportation corridor, safeguarding public safety, and ensuring that vital infrastructure continues to serve the community for years to come.

FISCAL IMPACT

The Mare Island Causeway Project will be funded by Federal Highway Bridge Replacement and Rehabilitation Program (HBRRP) funds, with local match from City funds. Project budget and estimated expenditures are as follows:

CURRENT BUDGET

Fund 221 – Grants/Reimbursements - Federal BPMP Grant (2019)	\$ 437,586
Fund 221 – Grants/Reimbursements - Federal BPMP Grant (2021)	\$ 621,233
Fund 221 – Grants/Reimbursements - Federal BPMP Grant (2024)	\$10,925,487
Fund 221 – Grants/Reimbursements - Federal BPMP Grant (2024)	\$10,935,890
Fund 112 – Mare Island Community Facility District Fund	\$ 2,099,073
Fund 204 – Bridge Construction Fund	<u>\$ 298,562</u>
	\$ 25,317,831

PROJECT COSTS

Design; PS&E	\$ 2,200,000
Construction Contract	\$ 19,869,755
Construction Contingency 15%	\$ 2,980,463
Construction Management	\$ 2,963,250
Project Management (staff time, inspections)	<u>\$ 300,000</u>
	\$ 28,313,468

- Project Budget Shortfall \$ 2,995,637

ATTACHMENTS

1.	MPOC Resolution - \$3M Mare Island Causeway Bridge Project -A CAO stamp
2.	MPOC Resolution - \$3M Mare Island Causeway Bridge Project - B CAO Stamp

CONTACT

Melissa Tigbao, P.E., Public Works Director
Melissa.Tigbao@cityofvallejo.net

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL UTILIZE UP TO
\$3,000,000 OF MEASURE P FUNDS FOR THE MARE ISLAND CAUSEWAY BRIDGE
(23C-0248) PREVENTIVE MAINTENANCE AND REPAIR ACTIVITIES PROJECT
(BPMP-5030(060))**

WHEREAS, the City of Vallejo's Mare Island Causeway Bridge repair project represents a critical infrastructure improvement that has been carefully planned and supported by a combination of federal and local funds, aimed at preserving and enhancing the safety and functionality of a vital transportation route; and

WHEREAS, following comprehensive Caltrans inspections conducted from 2010 to 2014 which highlighted the need for repairs to the bridge, the City applied for funding in 2015. The City worked closely with Caltrans, who included this project in the Bridge Preventive Maintenance Project (BPMP), securing federal funding covering up to 88.53% of the project's total cost. The City's obligation to contribute the remaining 11.47% is a necessary commitment to maintain and repair the vital infrastructure; and

WHEREAS, the initial allotments of grant funds, in the amounts of \$437,586 and \$621,233, were received in 2019 and 2021, respectively, and helped fund the preparation of project plans, specifications and cost estimates; and

WHEREAS, an application for grant funding to cover the construction phase of the project based on engineer project estimates at the time was approved in late 2021. However, the project was delayed due to budgetary constraints within Caltrans' Bridge Program, and Caltrans approved the construction phase and authorized \$10,925,487 in grant funding in June 2024; and

WHEREAS, subsequent to approval of the construction grant funding, the City moved forward with advertising for construction bids. Inflation and soaring construction costs led to bid amounts coming in nearly double the original estimates, so the City submitted another application for additional funding in October 2024, which was approved in November 2024 for an additional \$10,935,890; and

WHEREAS, including the additional grant funding recently received, the project budget remains \$3,000,000 short and additional funding is needed to help cover the grant match requirement, construction contingencies, and management costs; and

WHEREAS, this investment aligns with Measure P's priority of maintaining critical services and will ensure the successful completion of the project, demonstrating the City's commitment to public safety and infrastructure resilience, benefiting citizens by enhancing a vital transportation corridor and safeguarding infrastructure for years to come.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it allocate up to \$3,000,000 of Measure P funds for the Mare Island Causeway Bridge Preventive Maintenance and Repair Activities Project.

Adopted by the Measure P Oversight Committee at a special meeting held on January 23, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL DENY THE USE OF UP
TO \$3,000,000 OF MEASURE P FUNDS FOR THE MARE ISLAND CAUSEWAY
BRIDGE (23C-0248) PREVENTIVE MAINTENANCE AND REPAIR ACTIVITIES
PROJECT (BPMP-5030(060))**

WHEREAS, the City of Vallejo's Mare Island Causeway Bridge repair project represents a critical infrastructure improvement that has been carefully planned and supported by a combination of federal and local funds, aimed at preserving and enhancing the safety and functionality of a vital transportation route; and

WHEREAS, following comprehensive Caltrans inspections conducted from 2010 to 2014 which highlighted the need for repairs to the bridge, the City applied for funding in 2015. The City worked closely with Caltrans, who included this project in the Bridge Preventive Maintenance Project (BPMP), securing federal funding covering up to 88.53% of the project's total cost. The City's obligation to contribute the remaining 11.47% is a necessary commitment to maintain and repair the vital infrastructure; and

WHEREAS, the initial allotments of grant funds, in the amounts of \$437,586 and \$621,233, were received in 2019 and 2021, respectively, and helped fund the preparation of project plans, specifications and cost estimates; and

WHEREAS, an application for grant funding to cover the construction phase of the project based on engineer project estimates at the time was approved in late 2021. However, the project was delayed due to budgetary constraints within Caltrans' Bridge Program, and Caltrans approved the construction phase and authorized \$10,925,487 in grant funding in June 2024; and

WHEREAS, subsequent to approval of the construction grant funding, the City moved forward with advertising for construction bids. Inflation and soaring construction costs led to bid amounts coming in nearly double the original estimates, so the City submitted another application for additional funding in October 2024, which was approved in November 2024 for an additional \$10,935,890; and

WHEREAS, including the additional grant funding recently received, the project budget remains \$3,000,000 short and additional funding is needed to help cover the grant match requirement, construction contingencies, and management costs.

NOW, THEREFORE, BE IT RESOLVED that after considering the staff report and the available evidence, at this time, the Measure P Oversight Committee does not recommend that the City Council allocate up to \$3,000,000 of Measure P funds for the Mare Island Causeway Bridge Preventive Maintenance and Repair Activities Project for the following reasons:_____

_____.

Adopted by the Measure P Oversight Committee at a special meeting held on January 23, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY



DATE: January 23, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Melissa Tigbao, P.E., Public Works Director
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING, OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL APPROVE \$300,000 OF MEASURE P FUNDS FOR THE POLICE DEPARTMENT MODULAR DISPATCH CENTER**

RECOMMENDATION

The City of Vallejo is installing a new modular emergency dispatch center that will be used until a new permanent Police Headquarters is built. This facility is designed to continue the City's emergency response capabilities by providing a modern, reliable, and effective environment for dispatch operations. Budget has been allocated for the purchase of the unit. Additional budget in the amount of \$300,000 is being requested for construction/installation of the unit, construction contingency, and ongoing regular service and maintenance/upkeep costs of the facility.

BACKGROUND AND DISCUSSION

The City's public safety answering point (PSAP), also referred to as our public safety dispatch center, is currently located at 111 Amador Street, the building that also serves as the headquarters for the Vallejo Police Department (VPD). The building was built in the 1960's to house both officers and staff of the police department. However, today, the building is in poor condition and requires maintenance responses frequently.

On April 11, 2023, the Vallejo City Council authorized the design of a new police facility at the Amador Street location, and the first phase of design is underway. However, completion of full design and construction of a new police headquarters will take several years, and there is an immediate need to relocate the dispatch center temporarily until a new police headquarters is completed. Prior to the location of the new Police headquarters being identified, the City Council authorized \$1.5 million of American Rescue Plan Act (ARPA) funding for a dispatch center relocation project. This budget was to fund potential site evaluations, project design and preparation costs as well as the cost of the modular units.

On October 24, 2023, staff presented a technical comparison of potential sites as relocation options to the City Council (new portable buildings at 111 Amador St., 970 Nimitz at the Fire Administration Building, 400 Mare Island Way, and 2 Florida Street). Key issues in evaluating each site included, but were not limited to, back-up generator, moving the PSAP, emergency building specification requirements, ADA improvements, and site and personnel security. Using new portable buildings at Amador Street, being on the same campus as the existing VPD headquarters, met most of the criteria, was the most cost-efficient, and provided the most security. Council's direction to City staff was to move the dispatch center into modular units at 111 Amador.

Subsequently, site drawings were completed, and proposal packages were sent to multiple modular companies. Proposal submissions were received in April 2024, and it was determined one manufacturer, Whitley, had competitive pricing and would be able to complete construction of the modular units, deliver the units to the Amador site sooner than the other companies, and a contractor (hired by Whitley) would be able to install the units at the site. In May 2024, staff received Council approval relating to the acquisition and construction of the modular units from Whitley, which included the cost of the modular units, installation of the units, installation of ADA ramps, landing and awning, as well as furniture installation.

Subject: ADOPT A RESOLUTION RECOMMENDING, OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL APPROVE \$300,000 OF MEASURE P FUNDS FOR THE POLICE DEPARTMENT MODULAR DISPATCH CENTER

From May 2024 through October 2024, contract execution was delayed due to company name, construction qualifications, bonding and insurance requirements. One major issue was that the contract was drafted and approved for Whitley Manufacturing Co. while the modulares were being manufactured by the sister company, Whitley Evergreen. In addition, during the contracting process it came to light that neither Whitley Manufacturing nor Whitley Evergreen is licensed for installation of the portables being purchased, which also created issues with bonding requirements for the installation construction work. After working with the City Attorney's office and the contractor, it was decided the City would enter into a Purchase Agreement with Whitley Evergreen for the fabrication and delivery of the modular units. Staff are currently working on executing a separate construction contract with a State of California C47 licensed contractor, which is a certified contractor that specifically installs manufactured buildings,

As the cost of supplies and materials continues to increase, and as a result of the contracting delays, the price of the modular units increased. It is expected the installation costs will increase as well. Additional budget is required for the install and for other costs associated with the project (see Fiscal Impact Summary). The modular dispatch center is now expected to be received by the end of Quarter 1, 2025, and installation will take approximately four months. The goal is to have the units operational and dispatch staff moved in by fall 2025.

During the mid-year budget process, staff requested \$300,000 to fund the construction, installation contingency, and ongoing upkeep of the modular unit. Like all critical infrastructure, the dispatch center will require regular maintenance to ensure its continued functionality and reliability. A fully operational and well-maintained dispatch center is essential to enabling emergency responders to act swiftly and effectively. Any disruption in dispatch services could delay response times, jeopardizing the safety of Vallejo residents and visitors. By securing the necessary funding for maintenance, the City ensures the dispatch center remains reliable and capable of meeting the City's public safety needs for years to come.

Given the dispatch center's vital role in coordinating emergency responses, this funding request aligns with the Council's established criteria for Measure P, which prioritizes maintaining services that directly contribute to public safety.

FISCAL IMPACT

The following are the anticipated expenditures should funding be approved:

ESTIMATED EXPENDITURES

Construction of CMU Wall	\$ 65,000
Modular Unit Installation	\$ 80,000
Installation Contingency (20%)	\$ 16,000
Construction Management/Inspection	\$ 14,000
Ongoing Regular Maintenance	<u>\$125,000</u>
	\$300,000

ATTACHMENTS

1.	MPOC Resolution - \$300k Police Modular Dispatch Center -A CAO Stamp
2.	MPOC Resolution - \$300k Police Modular Dispatch Center -B CAO Stamp

Date: January 23, 2025

**Subject: ADOPT A RESOLUTION RECOMMENDING, OR, IN THE ALTERNATIVE, NOT
RECOMMENDING THAT THE CITY COUNCIL APPROVE \$300,000 OF MEASURE P
FUNDS FOR THE POLICE DEPARTMENT MODULAR DISPATCH CENTER**

Page 3

CONTACT

Melissa Tigbao, P.E., Public Works Director

Melissa.Tigbao@cityofvallejo.net

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE UP TO
\$300,000 OF MEASURE P FUNDS FOR THE POLICE DEPARTMENT MODULAR
DISPATCH CENTER**

WHEREAS, the City's public safety answering point (PSAP), also referred to as our public safety dispatch center, is currently located at 111 Amador Street, the building that also serves as the headquarters for the Vallejo Police Department (VPD); and

WHEREAS, the building, that was built in the 1960's to house both officers and staff of the Police Department, is in poor condition and requires maintenance responses frequently; and

WHEREAS, on April 11, 2023, the Vallejo City Council authorized the design of a new police facility at the Amador Street location. However, completion of full design and construction of a new police headquarters will take several years, and there is an immediate need to relocate the dispatch center temporarily until a new police headquarters is completed; and

WHEREAS, after receiving and reviewing proposal submissions from multiple companies for modular units that will be used as the temporary dispatch center, it was determined that Whitley offered competitive pricing and could complete construction and delivery of the modular units to the Amador site sooner than other manufacturers. In May 2024, staff received Council approval to acquire the modular units from Whitley, including the installation of the units, ADA ramps, landing, awning, and furniture; and

WHEREAS, from May to October 2024, contract execution was delayed due to issues with company names, construction qualifications, and bonding and insurance requirements. It was decided the City would enter into an agreement with Whitley for fabrication and delivery of the modular units, and a separate construction contract with a State of California C47 licensed contractor will be executed for the installation of the units; and

WHEREAS, as the cost of supplies and materials continues to increase, and as a result of the contracting delays, the price of the modular units increased. Furthermore, it is expected the installation costs will increase as well and additional budget is required for the install and for other costs associated with the project; and

WHEREAS, the modular dispatch center is now expected to be received by the end of Quarter 1, 2025, and installation will take approximately four months with the expectation to have the units operational and dispatch staff moved in by fall 2025; and

WHEREAS, like all critical infrastructure, the dispatch center will require regular maintenance to ensure its continued functionality and reliability that results in a fully operational and well-maintained dispatch center which is essential to enabling emergency responders to act swiftly and effectively; and

WHEREAS, staff recommendS \$300,000 of Measure P budget be allocated to fund the construction, installation contingency, and ongoing upkeep of the modular unit; and

WHEREAS, given the dispatch center's vital role in coordinating emergency responses, this funding request aligns with Council's established criteria for Measure P, which prioritizes maintaining services that directly contribute to public safety.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it authorize up to \$300,000 of Measure P funds for the Police Modular Dispatch Center.

Adopted by the Measure P Oversight Committee at a special meeting held on January 23, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL DENY THE USE OF
\$300,000 OF MEASURE P FUNDS FOR THE POLICE DEPARTMENT MODULAR
DISPATCH CENTER**

WHEREAS, the City's public safety answering point (PSAP), also referred to as our public safety dispatch center, is currently located at 111 Amador Street, the building that also serves as the headquarters for the Vallejo Police Department (VPD); and

WHEREAS, the building, that was built in the 1960's to house both officers and staff of the Police Department, is in poor condition and requires maintenance responses frequently; and

WHEREAS, on April 11, 2023, the Vallejo City Council authorized the design of a new police facility at the Amador Street location. However, completion of full design and construction of a new police headquarters will take several years, and there is an immediate need to relocate the dispatch center temporarily until a new police headquarters is completed; and

WHEREAS, after receiving and reviewing proposal submissions from multiple companies for modular units that will be used as the temporary dispatch center, it was determined that Whitley offered competitive pricing and could complete construction and delivery of the modular units to the Amador site sooner than other manufacturers. In May 2024, staff received Council approval to acquire the modular units from Whitley, including the installation of the units, ADA ramps, landing, awning, and furniture; and

WHEREAS, from May to October 2024, contract execution was delayed due to issues with company names, construction qualifications, and bonding and insurance requirements. It was decided the City would enter into an agreement with Whitley for fabrication and delivery of the modular units, and a separate construction contract with a State of California C47 licensed contractor will be executed for the installation of the units; and

WHEREAS, as the cost of supplies and materials continues to increase, and as a result of the contracting delays, the price of the modular units increased. Furthermore, it is expected the installation costs will increase as well and additional budget is required for the install and for other costs associated with the project; and

WHEREAS, the modular dispatch center is now expected to be received by the end of Quarter 1, 2025, and installation will take approximately four months with the expectation to have the units operational and dispatch staff moved in by fall 2025; and

WHEREAS, like all critical infrastructure, the dispatch center will require regular maintenance to ensure its continued functionality and reliability that results in a fully operational and well-maintained dispatch center which is essential to enabling emergency responders to act swiftly and effectively; and

WHEREAS, staff recommendS \$300,000 of Measure P budget be allocated to fund the construction, installation contingency, and ongoing upkeep of the modular unit; and

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby does not recommend to the City Council that it authorize up to \$300,000 of Measure P funds for the Police Modular Dispatch Center for the following reasons:

Adopted by the Measure P Oversight Committee at a special meeting held on January 23, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY



DATE: January 23, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Melissa Tigbao, P.E., Public Works Director
SUBJECT: **ADOPTION OF A RESOLUTION RECOMMENDING THAT THE CITY COUNCIL APPROPRIATE \$100,000 MEASURE P FUNDS TO SUPPLEMENT FUNDING FOR 17 INTERSECTION IMPROVEMENT PROJECTS (PROJECT #PW9709) WITHIN THE CITY OF VALLEJO**

RECOMMENDATION

The Pedestrian Crossing Enhancements at 17 Locations project (Vallejo project Number PW9709; State project number HSIPL-5030(069)) is part of the City's efforts to enhance and improve roadway safety for pedestrians as part of the Highway Safety Improvement Program (HSIP). In order to complete the project, an additional \$100,000 is needed based on cost estimates for the project.

BACKGROUND AND DISCUSSION

The Pedestrian Crossing Enhancements at 17 Locations project was identified through the Systemic Safety Analysis Report Program (SSARP) based on accident data and the adopted 2021 Solano Safety Plan. The project will install high-visibility crosswalks, advance warning signs, and ADA ramp enhancements at the following locations: Georgia at Rollingwood/Fernwood; Baywood at Rollingwood/Fernwood; Daniels at Rodgers/Selfridge; Mini at Whitney/Corcoran; Cocoran at Arrowhead; Ensign at Shasta/Highland Elm/Mariposa; Nebraska at Shasta/Mariposa/Mid-Block; Porter at Magazine and Glen Cove Parkway at North Regatta Dr.

Based on the locations identified, the City of Vallejo was awarded funding in the amount of \$249,700 for this safety project as part of Highway Safety Improvement Program Cycle 10 (HSIP), under the category of Pedestrian Crossing Enhancements. The HSIP grant amount awarded to the City is based upon HSIP's formula and doesn't reflect the actual cost of the project. As part of maintaining our roadways, the City will be required to bring all of our curb ramps into compliance, so receiving grant funds to offset costs is a financial benefit to the City. As part of the funding application, the Metropolitan Transportation Commission (MTC) required City of Vallejo to provide assurances that the project will be completed as programmed.

Total allocated budget for the project is currently \$499,700; see Fiscal Impact Summary for details. City staff has spent \$60,000 to date of the current allocated project funds for preparing plans, specifications and cost estimates. The total estimated project cost is \$595,000. An additional \$100,000 is needed to close the gap for construction, construction management, contingencies, and staff inspection costs. Staff's experienced in recent bidding processes is that bids are coming in higher than anticipated. If the additional budget is not allocated for this project, the City have to relinquish the assigned funds for the project including the amount spent on the design and development of the project and future funding for the City of Vallejo will be jeopardized for traffic safety impact analysis projects.

The additional budget was requested during the City's mid-year budget process. It has been determined this project aligns with the following Council spending priority of Measure P funds: Maintain critical City services such as keeping public spaces healthy, safe and clean. Funding would be expended by the end of 2025.

**Subject: ADOPTION OF A RESOLUTION RECOMMENDING THAT THE CITY COUNCIL
APPROPRIATE \$100,000 MEASURE P FUNDS TO SUPPLEMENT FUNDING FOR 17
INTERSECTION IMPROVEMENT PROJECTS (PROJECT #PW9709) WITHIN THE
CITY OF VALLEJO**

FISCAL IMPACT

Budget and estimated expenditures for the Pedestrian Crossing Enhancements at 17 Locations project are as follows:

PROJECT BUDGET

Fund 201 - Capital Outlay	\$100,000
Fund 221 - Grant - HSIP Cycle 10 Funds	\$249,700
Fund 226 - SB1/RMRA Funds	<u>\$150,000</u>
	\$499,700

ESTIMATED PROJECT COSTS

Design/PS&E	\$ 95,000
Construction	\$350,000
Construction Contingency (20%)	\$ 70,000
Construction Management & Inspection	<u>\$ 80,000</u>
	\$595,000

Project Shortfall	\$ 95,300
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ATTACHMENTS

1.	MPOC Resolution - \$100,000 17 Intersection Improvement Project CAO Stamp -A
2.	MPOC Resolution - \$100,000 17 Intersection Improvement Project CAO Stamp -B

CONTACT

Melissa Tigbao, P.E., Public Works Director
Melissa.Tigbao@cityofvallejo.net

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL APPROPRIATE
\$100,000 TO SUPPLEMENT FUNDING FOR 17 INTERSECTION IMPROVEMENT
PROJECTS THROUGHOUT THE CITY OF VALLEJO**

WHEREAS, the Pedestrian Crossing Enhancements at 17 Locations project was identified through the Systemic Safety Analysis Report Program (SSARP) based on accident data and the adopted 2021 Solano Safety Plan; and

WHEREAS, the project will install high-visibility crosswalks, advance warning signs, and ADA ramp enhancements at the following locations: Georgia at Rollingwood/Fernwood; Baywood at Rollingwood/Fernwood; Daniels at Rodgers/Selfridge; Mini at Whitney/Corcoran; Cocoran at Arrowhead; Ensign at Shasta/Highland Elm/Mariposa; Nebraska at Shasta/Mariposa/Mid-Block; Porter at Magazine and Glen Cove Parkway at North Regatta Dr.; and

WHEREAS, based on the locations identified, the City of Vallejo was awarded funding in the amount of \$249,700 for this safety project as part of Highway Safety Improvement Program (HSIP) Cycle 10, under the category of Pedestrian Crossing Enhancements. The HSIP grant amount awarded to the City is based upon a HSIP formula and doesn't reflect the actual cost of the project; and

WHEREAS, the total estimated project cost is \$595,000 and the total allocated budget for the project to date is \$499,700, which is comprised of General Fund Capital Outlay funds, SB1 funds and grant funds; and

WHEREAS, an additional \$100,000 that would be expended in 2025 is needed to close the gap for construction, construction management, contingencies, and staff inspection costs; and

WHEREAS, this project aligns with the following Council spending priority of Measure P funds: Maintain critical City services such as keeping public spaces healthy, safe and clean.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it appropriate \$100,000 of Measure P funds for the 17-Intersection Improvement Projects.

Adopted by the Measure P Oversight Committee at a special meeting held on January 23, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL APPROPRIATE
\$100,000 TO SUPPLEMENT FUNDING FOR 17 INTERSECTION IMPROVEMENT
PROJECTS THROUGHOUT THE CITY OF VALLEJO**

WHEREAS, the Pedestrian Crossing Enhancements at 17 Locations project was identified through the Systemic Safety Analysis Report Program (SSARP) based on accident data and the adopted 2021 Solano Safety Plan; and

WHEREAS, the project will install high-visibility crosswalks, advance warning signs, and ADA ramp enhancements at the following locations: Georgia at Rollingwood/Fernwood; Baywood at Rollingwood/Fernwood; Daniels at Rodgers/Selfridge; Mini at Whitney/Corcoran; Cocoran at Arrowhead; Ensign at Shasta/Highland Elm/Mariposa; Nebraska at Shasta/Mariposa/Mid-Block; Porter at Magazine and Glen Cove Parkway at North Regatta Dr.; and

WHEREAS, based on the locations identified, the City of Vallejo was awarded funding in the amount of \$249,700 for this safety project as part of Highway Safety Improvement Program (HSIP) Cycle 10, under the category of Pedestrian Crossing Enhancements. The HSIP grant amount awarded to the City is based upon a HSIP formula and doesn't reflect the actual cost of the project; and

WHEREAS, the total estimated project cost is \$595,000 and the total allocated budget for the project to date is \$499,700, which is comprised of General Fund Capital Outlay funds, SB1 funds and grant funds; and

WHEREAS, an additional \$100,000 that would be expended in 2025 is needed to close the gap for construction, construction management, contingencies, and staff inspection costs; and

WHEREAS, this project aligns with the following Council spending priority of Measure P funds: Maintain critical City services such as keeping public spaces healthy, safe and clean.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby does not recommend to the City Council that it appropriate \$100,000 of Measure P funds for the 17-Intersection Improvement Projects.

Adopted by the Measure P Oversight Committee at a special meeting held on January 23, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY



DATE: January 23, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Melissa Tigbao, P.E., Public Works Director
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE NOT RECOMMENDING, THAT THE CITY COUNCIL APPROPRIATE \$20,000 OF MEASURE P FUNDING FOR THE BAY TRAIL/VINE TRAIL ONGOING MAINTENANCE AND REPAIR**

RECOMMENDATION

A request is being made to support staff's recommendation for Measure P funding in the amount of \$20,000 to maintain the infrastructure of the portion of the Bay Trail and Vine Trail that are within city limits. This item falls within the following Measure P spending criteria set by City Council: Maintain critical services such as keeping public spaces healthy, safe and clean.

BACKGROUND AND DISCUSSION

The San Francisco Bay Trail (Bay Trail) is a planned 500-mile, multi-use trail administered by the Association of Bay Area Governments (ABAG). When complete, the trail will encircle the San Francisco Bay, linking the shorelines of 47 cities and nine counties. The ultimate Napa Valley Vine Trail (Vine Trail) is a 47-mile multi-use trail administered by the Napa Valley Vine Trail Coalition (VVTC) that will extend from the City of Vallejo to the City of Calistoga in Napa County.

Portions of the Bay Trail and the Vine Trail exist in the City of American Canyon on separate alignments, and terminate near the Vallejo city limits. The Bay and Vine Trails exist in Vallejo on a shared alignment along White Slough Trail, located on the south side of SR 37 between SR 29 and Sacramento Street. The Bay and Vine Trails also exist on a shared alignment along Wilson Avenue on the Vallejo waterfront, extending from just south of SR 37 to the Vallejo Ferry Terminal. The trails within Vallejo did not connect to the American Canyon portion.

The City's Bay Trail & Vine Trail Gap Closure Project constructed a combination of Class I and Class II Bike Lanes in the City of Vallejo between the Vallejo Ferry Terminal and the City of American Canyon. Additional improvements included the installation of ADA curb ramps, high visibility crosswalks, pedestrian count heads, and bulb-out streets in Vallejo. Approximately \$5 million of federal and local funding supported the trail connection project, which is nearing completion. However, no additional funding has been identified or secured for the ongoing maintenance of trail components.

Staff requested \$50,000 during the City's mid-year budget process to fund the repair and/or replacement of assets installed along the trail that are the City's responsibility for maintaining. That request was reduced to \$20k to fund needs for the remaining part of Fiscal Year 2024-25 only. The monies will be used to keep items inventoried for future repairs as they become necessary, and additional funding will be requested in the future.

The allocated budget will help maintain the integrity and the existence of the trail components when items such as flexible posts, concrete parking curbs, rectangle rapid flash bars, pedestrian signal push button stations, signposts and fencing are knocked down by vehicle accidents, vandalized or malfunction.

FISCAL IMPACT

**Subject: ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE NOT
RECOMMENDING, THAT THE CITY COUNCIL APPROPRIATE \$20,000 OF
MEASURE P FUNDING FOR THE BAY TRAIL/VINE TRAIL ONGOING
MAINTENANCE AND REPAIR**

There is currently no budget allocated for this item. The General Fund operating budget of the Public Works Traffic section is not able to absorb the cost of replacing damaged assets along the Bay Trail/Vine Trail. If approved, budget would be allocated to a multi-year operational plan. Additional budget would be requested on an ongoing, as-needed basis as funding gets expended.

ATTACHMENTS

1.	MPOC Resolution - \$20,000 Bay Trail-Vine Trail Maintenance - A CAO Stamp
2.	MPOC Resolution - \$20,000 Bay Trail-Vine Trail Maintenance - B CAO Stamp

CONTACT

Melissa Tigbao, P.E., Public Works Director

Melissa.Tigbao@cityofvallejo.net

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL UTILIZE UP TO \$20,000
FOR BAY TRAIL/VINE TRAIL ONGOING MAINTENANCE AND REPAIR**

WHEREAS, the San Francisco Bay Trail (Bay Trail) is a planned 500-mile, multi-use trail administered by the Association of Bay Area Governments (ABAG), that, when complete, will encircle the San Francisco Bay, linking the shorelines of 47 cities and nine counties; and

WHEREAS, the Napa Valley Vine Trail (Vine Trail) is a 47-mile multi-use trail administered by the Napa Valley Vine Trail Coalition (VVTC) that will extend from the City of Vallejo to the City of Calistoga in Napa County; and

WHEREAS, portions of the Bay Trail and the Vine Trail exist in the City of American Canyon on separate alignments and terminate near the Vallejo city limits, while the Bay and Vine Trails exist in Vallejo on a shared alignment along White Slough Trail, located on the south side of SR 37 between SR 29 and Sacramento Street. The Bay and Vine Trails also exist on a shared alignment along Wilson Avenue on the Vallejo waterfront, extending from just south of SR 37 to the Vallejo Ferry Terminal; and

WHEREAS, the trails within Vallejo did not connect to the American Canyon portions, and the City is almost finished with the Bay Trail & Vine Trail Gap Closure Project which has constructed a combination of Class I and Class II Bike Lanes in the City of Vallejo between the Vallejo Ferry Terminal and the City of American Canyon. Additional improvements included the installation of ADA curb ramps, high visibility crosswalks, pedestrian count heads, and bulb-out streets in Vallejo; and

WHEREAS, approximately \$5 million of federal and local funding supported the trail connection project; however, no additional funding has been identified or secured for the ongoing maintenance of trail components; and

WHEREAS, staff recommends \$20,000 of Measure P funding be allocated to fund the ongoing repair and/or replacement of assets installed along the trail that are the City's responsibility for maintaining. The budget will be used to keep items inventoried for future repairs as they become necessary, and additional funding will be requested as budget is expended; and

WHEREAS, it has been determined this project aligns with the following Council spending priority of Measure P funds: Maintain critical City services such as keeping public spaces healthy, safe and clean.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it allocate up to \$20,000 of Measure P funds for ongoing maintenance of City assets on the Bay Trail/Vine Trail.

Adopted by the Measure P Oversight Committee at a special meeting held on January 23, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL DENY USING \$20,000
FOR BAY TRAIL/VINE TRAIL ONGOING MAINTENANCE AND REPAIR**

WHEREAS, the San Francisco Bay Trail (Bay Trail) is a planned 500-mile, multi-use trail administered by the Association of Bay Area Governments (ABAG), that, when complete, will encircle the San Francisco Bay, linking the shorelines of 47 cities and nine counties; and

WHEREAS, the Napa Valley Vine Trail (Vine Trail) is a 47-mile multi-use trail administered by the Napa Valley Vine Trail Coalition (VVTC) that will extend from the City of Vallejo to the City of Calistoga in Napa County; and

WHEREAS, portions of the Bay Trail and the Vine Trail exist in the City of American Canyon on separate alignments and terminate near the Vallejo city limits, while the Bay and Vine Trails exist in Vallejo on a shared alignment along White Slough Trail, located on the south side of SR 37 between SR 29 and Sacramento Street. The Bay and Vine Trails also exist on a shared alignment along Wilson Avenue on the Vallejo waterfront, extending from just south of SR 37 to the Vallejo Ferry Terminal; and

WHEREAS, the trails within Vallejo did not connect to the American Canyon portions, and the City is almost completed with the Bay Trail & Vine Trail Gap Closure Project which has constructed a combination of Class I and Class II Bike Lanes in the City of Vallejo between the Vallejo Ferry Terminal and the City of American Canyon. Additional improvements included the installation of ADA curb ramps, high visibility crosswalks, pedestrian count heads, and bulb-out streets in Vallejo; and

WHEREAS, approximately \$5 million of federal and local funding supported the trail connection project; however, no additional funding has been identified or secured for the ongoing maintenance of trail components; and

WHEREAS, staff recommend \$20,000 of Measure P funding be allocated to fund the ongoing repair and/or replacement of assets installed along the trail that are the City's responsibility for maintaining. The budget will be used to keep items inventoried for future repairs as they become necessary, and additional funding will be requested as budget is expended.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby does not recommend to the City Council that it allocate up to \$20,000 of Measure P funds for ongoing maintenance of City assets on the Bay Trail/Vine Trail for the following

reasons: _____

_____.

Adopted by the Measure P Oversight Committee at a special meeting held on January 23, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY



DATE: January 23, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Arthur Gonzales, Deputy Fire Chief
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING, OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL ALLCOATE \$85,000 OF MEASURE P FUNDS FOR PERSONAL PROTECTIVE EQUIPMENT FOR THE FIRE DEPARTMENT**

RECOMMENDATION

Staff is seeking approval for purchase of PPE from Measure P funds for the Fire Department. The department issues each member two sets of turnouts. The turnouts have an expiration of 10 years per National Fire Protection Association (NFPA) 1851 requirements. The Fire Department has not been able to budget and prepare for the expiration dates of the current issued turnouts since the state implemented these requirements effective January 1, 2024. Currently 33% of the department has turnouts that are expired.

This item aligns with the City Council's goal to maintain fire protection. If approved, the purchase of the PPE will ensure the safety of our staff who will be provided with the proper equipment.

BACKGROUND AND DISCUSSION

California Code of Regulations, Title 8, Section 3401 requires that fire departments provide and maintain personal protective equipment (PPE) that meets or exceeds the National Fire Protection Association (NFPA) standards, including NFPA 1851. While the department has been able to successfully meet the training, asset management, cleaning and inspection component of this requirement, we have not been able to meet the gear and equipment requirements. Currently 33% of the department's turnouts are out of compliance and expired.

Funding for this will allow the department to meet compliance requirements as well as budget for future expenditures and maintain compliance moving forward.

FISCAL IMPACT

The fiscal impact will be as follows:

Midyear Cost:	\$85,000
FY 25/26:	\$40,000
FY 26/27:	\$40,000
FY 27/28:	\$40,000
FY 28/29:	\$40,000

ATTACHMENTS

1.	MPOC Resolution - Fire - PPE (1) CAO Stamp
2.	MPOC Resolution - Fire - PPE Denial CAO Stamp

Date: January 23, 2025

**Subject: ADOPT A RESOLUTION RECOMMENDING, OR, IN THE ALTERNATIVE, NOT
RECOMMENDING THAT THE CITY COUNCIL ALLCOATE \$85,000 OF MEASURE P
FUNDS FOR PERSONAL PROTECTIVE EQUIPMENT FOR THE FIRE
DEPARTMENT
Page 2**

3.	NFPA 1851 Fact Sheet
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CONTACT

Frank Drayton, Interim Fire Chief
Frank.Drayton@cityofvallejo.net

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL APPROVE THE
PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT AS REQUESTED BY THE
VALLEJO FIRE DEPARTMENT**

WHEREAS, the Measure P Oversight Committee (the “Committee”) has been tasked with reviewing the purchase of Personal Protective Equipment (“PPE”) from Measure P funds; and

WHEREAS, the Fire Department issues each member two sets of turnouts with an expiration date of 10 years per National Fire Protection Association (NFPA) 1851 requirements; and

WHEREAS, 33% of the Fire Department’s current supply are expired; and

WHEREAS, the purchase of PPE items aligns with the City Council’s goal to maintain fire protection; and

WHEREAS, if approved, the purchase of the PPE will ensure the safety of our staff who will be provided with the proper equipment.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it approve the purchase of Personal Protective Equipment as requested by the Vallejo Fire Department.

Adopted by the Measure P Oversight Committee at a special meeting held on (MPOC meeting date), with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL DENY THE USE OF
MEASURE P FUNDS FOR THE PURCHASE OF PERSONAL PROTECTIVE
EQUIPMENT AS REQUESTED BY THE VALLEJO FIRE DEPARTMENT**

WHEREAS, the Measure P Oversight Committee (the “Committee”) has been tasked with reviewing the purchase of Personal Protective Equipment (“PPE”) from Measure P funds; and

WHEREAS, the Fire Department issues each member two sets of turnouts with an expiration date of 10 years per National Fire Protection Association (NFPA) 1851 requirements; and

WHEREAS, 33% of the Fire Department’s current supply are expired; and

WHEREAS, the purchase of PPE items aligns with the City Council’s goal to maintain fire protection; and

WHEREAS, if approved, the purchase of the PPE will ensure the safety of our staff who will be provided with the proper equipment.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby does not recommend that the City Council approve the purchase of Personal Protective Equipment as requested by the Vallejo Fire Department for the following reasons _____

Adopted by the Measure P Oversight Committee at a special meeting held on (MPOC meeting date), with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY

Fact Sheet on NFPA 1851: Standard on Selection, Care, and Maintenance of Protective Ensembles for Structural Firefighting for California Fire Departments

Introduction to NFPA 1851

NFPA 1851 is the National Fire Protection Association standard that outlines comprehensive guidelines for the **selection, care, and maintenance** of personal protective equipment (PPE) for firefighters. This standard is specifically focused on gear used for **structural firefighting**, such as turnout coats, trousers, hoods, helmets, gloves, and boots. Adherence to NFPA 1851 ensures that firefighting personnel are adequately protected against the risks posed by fires, toxic chemicals, and other environmental hazards.

In California, where the fire seasons are increasingly intense due to wildfires, urban fires, and hazardous materials incidents, compliance with NFPA 1851 is critical in safeguarding the health and safety of firefighters. Furthermore, it assists in ensuring that fire departments operate under established, scientifically-supported guidelines.

Purpose of NFPA 1851

The purpose of NFPA 1851 is to:

- **Ensure firefighter safety** by maintaining the integrity of protective gear.
- **Provide clear guidelines** for fire departments to establish and maintain consistent safety practices.
- **Reduce health risks** associated with hazardous materials such as carcinogens, smoke particles, and other contaminants.
- **Prevent liability** for departments by ensuring compliance with nationally recognized standards.
- **Extend the useful life** of PPE through proper maintenance and care.

Core Components of NFPA 1851

1. Selection of Protective Ensembles

- **Criteria for Selection:** The standard emphasizes selecting PPE based on the specific hazards of a fire environment. Different gear may be required for structural firefighting versus wildland firefighting, hazardous materials response, or technical rescue operations.

- **Performance Standards:** Protective gear must meet specific **performance requirements**, such as flame resistance, thermal protection, and durability. These standards ensure that PPE will function as intended in high-risk situations.
- **Manufacturer Specifications:** The PPE chosen must adhere to the specifications set forth by manufacturers, which includes conformity to relevant NFPA standards (e.g., NFPA 1971 for turnout gear).

2. Inspection Procedures

- **Frequency:** PPE must be **inspected annually** by trained personnel and after each use, especially after exposure to contaminants or damage. Inspections must be documented.
- **Inspection Elements:** Inspections should cover all parts of the PPE for damage, wear, contamination, or loss of functionality. This includes checking for rips, tears, chemical residues, loss of insulation, or damage to reflective strips and other protective features.
- **Use of Inspection Tools:** Inspectors must use specialized tools to identify hidden damage such as moisture accumulation, structural weakness in materials, and functional degradation (e.g., helmet suspension system failures).

3. Cleaning and Decontamination

- **Routine Cleaning:** Turnout gear should be **cleaned regularly** to remove contaminants like smoke, chemicals, and biological materials. Cleaning methods must follow manufacturer recommendations to avoid damaging the gear.
- **Hazardous Materials and Carcinogen Exposure:** Firefighters are at increased risk for exposure to carcinogens and other hazardous substances. NFPA 1851 mandates thorough **decontamination** procedures to remove these toxins and reduce long-term health risks.
- **Professional Cleaning Services:** For safety and efficacy, departments are encouraged to send gear to **certified, professional cleaning facilities** when necessary. In-house cleaning should meet strict standards, and personal protective equipment used for cleaning must be properly maintained.
- **Avoiding Contamination Spread:** The cleaning process must prevent the spread of harmful contaminants to other equipment, firefighter vehicles, or other firefighters' gear.

4. Repairs and Maintenance

- **Proper Repairs:** If PPE is damaged, repairs should be made by trained professionals who use manufacturer-approved materials and methods. Incorrect or substandard repairs may undermine the integrity of the gear.
- **Replacement:** If the damage or wear compromises the protective function of the PPE, the gear should be **removed from service** and replaced. For example, a coat or pair of pants with compromised moisture barriers or reflective trim should no longer be used.
- **Service Life Limitations:** The lifespan of PPE should be monitored, and specific components like gloves, boots, and hoods have a shorter service life than the full ensemble. NFPA 1851

recommends replacing gear after a maximum of **10 years** of service, regardless of its condition, unless the manufacturer specifies a longer life expectancy.

5. Retirement and Disposal

- **Retirement Criteria:** Protective gear should be retired when it no longer provides adequate protection, such as if the outer shell is worn thin, if it has undergone extensive repairs, or after a certain number of years (often **10 years**, based on manufacturer recommendations and NFPA standards).
- **Disposal:** Departments must follow appropriate procedures for the **disposal of old gear** to prevent accidental reuse or contamination. This is particularly important when dealing with gear exposed to hazardous materials.

6. Recordkeeping

- **Documentation:** Fire departments must maintain detailed, organized records of all PPE inspections, cleaning, repairs, and retirements. These records help ensure accountability, traceability, and compliance with the NFPA 1851 standard.
- **Software Tools:** Many fire departments utilize software systems for tracking PPE status, inspection history, and service timelines. These systems help to streamline and organize the process for large departments with extensive gear inventories.

7. Training and Education

- **Personnel Training:** Firefighters and support staff should receive training on how to properly inspect, clean, and maintain PPE. This includes understanding the risks posed by contaminants, identifying PPE failures, and knowing how to safely perform inspections and repairs.
- **Training Programs:** Departments should provide regular **refresher training**, ensuring that all personnel remain up to date on best practices for PPE care and safety standards.

California-Specific Considerations

California's fire departments face unique challenges that make NFPA 1851 particularly important:

1. **Wildland-Urban Interface (WUI) Fires:** In California, fire departments frequently battle wildfires, especially in areas where urban environments meet dense, wildfire-prone vegetation. The PPE requirements for **WUI fires** (including gear designed for higher heat and smoke exposure) may differ from those required for structural firefighting, making careful selection, maintenance, and inspection essential.
2. **Hazardous Material Exposure:** California firefighters respond to incidents involving **hazardous materials** and chemical spills. The cleaning and decontamination sections of NFPA 1851 are

particularly relevant, as exposure to toxic substances requires meticulous cleaning protocols to ensure firefighter safety.

3. **Extended Fire Seasons:** Longer and more frequent fire seasons in California demand that firefighting gear withstand higher usage rates. Regular inspection and maintenance become critical in ensuring gear remains effective under prolonged use.
4. **State Regulations:** The California **Occupational Safety and Health Administration (Cal/OSHA)** enforces strict health and safety regulations, and NFPA 1851 aligns with these regulations, helping fire departments comply with state standards for worker protection.

Benefits of NFPA 1851

1. **Enhanced Firefighter Health and Safety:** Proper maintenance of PPE ensures that firefighters are protected against heat, hazardous chemicals, and physical trauma, reducing injuries and fatalities.
2. **Compliance and Legal Protection:** Adopting NFPA 1851 demonstrates that the department adheres to national standards and can reduce liability in the event of legal action related to firefighter safety.
3. **Cost Savings:** By extending the service life of PPE through proper care, fire departments can reduce the frequency and costs associated with purchasing new gear.
4. **Public Trust:** By ensuring the safety of personnel, fire departments reinforce their commitment to protecting both firefighters and the communities they serve.

Challenges in Implementation

1. **Cost Considerations:** Adopting NFPA 1851 may require significant upfront investment in cleaning, inspection, and repair programs, as well as the training of personnel.
2. **Resource Limitations:** Some departments, particularly smaller or rural ones, may struggle with access to certified cleaning services or may face staffing shortages for inspections and maintenance tasks.
3. **Time and Logistical Constraints:** Maintaining an organized recordkeeping system, performing regular inspections, and ensuring proper cleaning practices can be time-consuming, especially for larger departments with extensive PPE inventories.

Recommendations for City Council Action

1. **Support Funding for PPE Maintenance Programs:** Allocate budget for the training of fire department personnel on NFPA 1851 standards and the acquisition of necessary tools and services for PPE maintenance.
2. **Ensure Compliance with State and National Safety Standards:** Work with the California Fire Chiefs Association to promote statewide implementation of NFPA 1851 in all fire departments.

3. **Promote Long-Term Health and Safety of Firefighters:** Advocate for continued investments in firefighter health programs, including regular cancer screenings and decontamination equipment for PPE.
4. **Support Collaboration with Certified Cleaning Services:** Facilitate connections with certified cleaning facilities that can meet NFPA 1851 decontamination standards.

Conclusion

NFPA 1851 standards for PPE maintenance is an essential step toward protecting the health and safety of firefighters in California. By ensuring that gear is properly selected, inspected, cleaned, and maintained, fire departments can reduce firefighter injuries and fatalities, comply with state and federal regulations, and extend the lifespan of costly equipment. A commitment to NFPA 1851 not only enhances safety but also demonstrates a department's dedication to firefighter well-being and operational effectiveness.



DATE: January 23, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Melissa Tigbao, P.E., Public Works Director
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$10 MILLION OF MEASURE P FUNDING FOR THE 2025 ROADWAY PAVING RESTORATION AND RENEWAL PROJECT**

RECOMMENDATION

Improving conditions of Vallejo's roadway network is a key outcome expected to be delivered by the Measure P tax measure. A request to support staff's recommendation for Measure P funding in the amount of \$10 million is being made to construct two major pavement rehabilitation efforts during the summer 2025 paving season in an effort to continue the annual, increased investment in improving Vallejo's roadway network.

BACKGROUND AND DISCUSSION

In Fiscal Year 2023-2024, with the Measure P Oversight Committee's recommendation, City Council approved an initial allocation of \$5M of Measure P funding to initiate a multi-year investment in improving Vallejo's street. Of the \$5M allocated, \$1M was to jump-start the planning and engineering of a ten-year plan to rehabilitate the City's streets. Public Works has contracted with Nichols Consulting Engineers (NCE) to perform the ten-year planning effort with an initial task to identify the paving program for summer 2025 and initiate the engineering of biddable construction packages.

In March 2024, City Council authorized the City Manager to pursue a bond issuance of up to \$120 million to fund 9 years of increased investment in Vallejo's streets. The bonds would be paid off over 20-30 years with Measure P revenues. Public Works, working with the Finance Director, engaged bond counsel and has been working on options for bonding. With the change-over in City management, a new Council being elected, and advancement of the plans for reconstruction of the Vallejo Police Building, City leadership has elected to defer decisions on bonding actions until later in 2025. In order to keep the annual pavement preservation efforts going, Public Works is asking for an additional direct allocation of Measure P funds.

For the 2025 paving program, Public Works directed Nichols Consulting Engineers (NCE) to develop both a surface seal project using cape seal for local and residential streets, and also a pavement rehabilitation project using grind and overlay paving for arterial and major collector roadways that carry heavier traffic loads with a total construction budget of \$10M.

The cape seal method is a two-step process that involves applying a chip seal, which is a liquid asphalt layer followed by a layer of crushed rock to improve surface strength, and then a slurry seal layer, which is a mixture of asphalt emulsion and sand applied to provide a smooth, protective surface. Both cape seal and grind and overlay construction trigger accessibility compliance under the American's with Disabilities Act (ADA) for all of the curb ramps along each street segment, so the cost of that work must be considered in the construction budget.

Public Works provided NCE with a list of major streets that need improvement to include in early years of the 10-year plan. NCE also queried Vallejo's Streetsaver database for street segments within certain pavement

**Subject: ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT
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RENEWAL PROJECT**

Page 2

condition index (PCI) ranges that are appropriate for cape seal and grind and overlay as the correct pavement treatment. The two lists of street segments for the 2025 paving program which were finalized between NCE and Public Works staff are attached.

The grind and overlay package of streets will rehabilitate over three center lane miles of major streets. The street segments identified have 128 curb ramps along them which will need to meet current accessibility standards. The cape seal package of streets will resurface over 8 center lane miles of local streets and has 157 curb ramps that will need to be made accessible. The preliminary cost estimate for the grind and overlay package including the curb ramps will cost \$7M and the cape seal package including the curb ramps will cost \$3M.

Staff recommends the allocation of \$10M of Measure P budget to fund these road repair/improvement efforts in 2025. This request aligns with the Measure P funding priority of repairing deteriorating roads.

FISCAL IMPACT

In FY 2023-24, \$5 million of Measure P funding was allocated for the following road repair and maintenance efforts:

\$1 million pavement management plan
\$1 million Road maintenance/pothole repair
\$2 million slurry seal project
\$500,000 road striping/markings
\$500,000 ADA improvements

This recommendation is in addition to the above funding which is in the process of being expended on other road repair/maintenance projects.

ATTACHMENTS

1.	City of Vallejo - 2025 Cape Seal Candidates
2.	City of Vallejo - 2025 Major Street Rehabilitation Candidates
3.	MPOC Resolution - \$10,000,000 Paving Projects 2025 -A CAO Stamp
4.	MPOC Resolution - \$10,000,000 Paving Projects 2025 -B CAO Stamp

CONTACT

Melissa Tigbao, P.E., Public Works Director
Melissa.Tigbao@cityofvallejo.net

CITY OF VALLEJO
PROPOSED CAPE SEAL LIST FOR PROJECT YEAR 2025

GenCode	StreetID	Road Name	Begin Location	End Location	Ln	FC	Length (ft)	Width (ft)	Area (sf)	2024 PCI	# Ramps
1 - Hidden Brook/Northgate	WOODVS	WOODVALE STREET	HALE STREET	WOODSON WAY	2	R	370	33	12,210	54	4
1 - Hidden Brook/Northgate	WOODSW	WOODSON WAY	WOODRIDGE DRIVE	OAKWOOD AVENUE	2	R	1,700	33	56,100	47	4
1 - Hidden Brook/Northgate	LEGENC	LEGEND CIRCLE	STERLING STREET	LEGEND CIRCLE	2	R	3,740	33	123,420	57	4
1 - Hidden Brook/Northgate	GARNTD	GARNET DRIVE	ASCOT PARKWAY	EAST END	2	R	2,393	33	78,969	52	4
1 - Hidden Brook/Northgate	GARNTC	GARNET CIRCLE	GARNET DRIVE (N)	GARNET DRIVE (S)	2	R	1,547	33	51,051	54	8
1 - Hidden Brook/Northgate	DARLED	DARLEY DRIVE	TROTTER	REYNARD	2	R	1,749	33	57,717	40	6
1 - Hidden Brook/Northgate	CREEKD	CREEKVIEW DRIVE	GLENVIEW CIRCLE	425' WEST OF TOPELY	2	R	880	29	25,520	45	2
1 - Hidden Brook/Northgate	CREEKD	CREEKVIEW DRIVE	425' WEST OF TOPELY	TOPELY COURT	2	R	425	33	14,025	46	4
2 - North Vallejo/Mini	PLATIN	PLATINUM COURT	QUARTZ LN	CUL DE SAC	2	R	410	29	11,890	41	2
2 - North Vallejo/Mini	OLYMPD	OLYMPIC DRIVE	QUARTZ LN	WHITNEY AVE	2	R	1,340	33	44,220	48	8
3 - Glen Cove	SUNNYP	SUNNYGLEN DRIVE	LONGRIDGE DRIVE (W)	LONGRIDGE DRIVE (N)	2	R	937	33	30,921	42	4
3 - Glen Cove	STARFD	STARFISH DRIVE	730' S/O NAUTILUS DR	SEAHORSE DRIVE	2	R	560	33	18,480	43	4
3 - Glen Cove	SEAHOD	SEA HORSE DRIVE	PUEBLO WAY	EAST END	2	R	2,450	32	78,400	42	6
3 - Glen Cove	LONGRP	LONGRIDGE DRIVE	BENICIA ROAD	SUNNYGLEN DR	2	R	797	33	26,301	47	8
3 - Glen Cove	LONGRP	LONGRIDGE DRIVE	SUNNYGLEN DR	END	2	R	1,197	33	39,501	41	0
3 - Glen Cove	CROWNPN	CROWNPOINTE DRIVE	LONGRIDGE DRIVE	END	2	R	926	33	30,558	48	2
4 - Mare Island/North Water Front	SANTPW	SANTA PAULA WAY	SOUTH END	NORTH END	2	R	550	20	11,000	48	4
4 - Mare Island/North Water Front	SANTCS	SANTA CLARA STREET	FARRAGUT AVENUE	HICHBORN STREET	1	R	360	20	7,200	53	2
4 - Mare Island/North Water Front	RIVERD	RIVERVIEW DRIVE	TUOLUMNE STREET	MITCHELL COURT	2	R	1,200	33	39,600	53	6
4 - Mare Island/North Water Front	PHOENC	PHOENIX CIRCLE	TUOLUMNE STREET	PHOENIX CIRCLE	2	R	2,885	33	95,205	40	10
4 - Mare Island/North Water Front	PECANS	PECAN STREET	WILLIAMS DRIVE	PECAN COURT	2	R	650	34	22,100	42	4
4 - Mare Island/North Water Front	MULBES	MULBERRY STREET	HOBBS AVENUE	HOLLY STREET	2	R	610	33	20,130	44	4
4 - Mare Island/North Water Front	KENTUS	KENTUCKY STREET	TRINITY STREET	BRANCIFORTE ST	2	R	924	37	34,188	53	2
4 - Mare Island/North Water Front	INDIAS	INDIANA STREET	MARIN STREET	SACRAMENTO STREET	2	R	445	36	16,020	52	4
4 - Mare Island/North Water Front	INDIAS	INDIANA STREET	SONOMA BLVD.	MARIN STREET	2	R	445	40	17,800	41	4
4 - Mare Island/North Water Front	HICKOS	HICKORY STREET	NUGENT DRIVE	PECAN STREET	2	R	795	33	26,235	52	6
4 - Mare Island/North Water Front	FARRAA	FARRAGUT AVENUE	MARE ISLAND/WILSON	WILSON AVE	2	R	180	37	6,660	48	4
4 - Mare Island/North Water Front	FARRAA	FARRAGUT AVENUE	WILSON AVE	SACRAMENTO STREET	2	R	1,975	29	57,275	42	7
4 - Mare Island/North Water Front	ALMONA	ALMOND AVENUE	HOBBS AVENUE	WILLOW STREET	2	R	930	30	27,900	48	3
4 - Mare Island/North Water Front	ALMONA	ALMOND AVENUE	WILLOW STREET	TUOLUMNE STREET	2	R	270	33	8,910	31	3
4 - Mare Island/North Water Front	ALABAS	ALABAMA STREET	SACRAMENTO STREET	SONOMA BLVD.	2	R	850	40	34,000	56	5
4 - Mare Island/North Water Front	ALABAS	ALABAMA STREET	MARE ISLAND WAY	SACRAMENTO STREET	2	R	1,750	38	66,500	48	0
5 - Central Vallejo	VIRGIS	VIRGINIA STREET	ALAMEDA STREET	MONTEREY STREET	2	R	475	39	18,525	35	2
5 - Central Vallejo	VIRGIS	VIRGINIA STREET	MONTEREY STREET	BEND (PAVE CHANGE)	2	R	440	39	17,160	40	1
5 - Central Vallejo	LOSCED	LOS CERRITOS DRIVE	REDWOOD STREET	TUOLUMNE STREET	2	R	930	29	26,970	53	4
5 - Central Vallejo	CAPITS	CAPITOL STREET	EAST END	ALAMEDA STREET	2	R	960	36	34,560	42	2
6 - South Vallejo	WOODRA	WOODROW AVENUE	LAUREL STREET	CEDAR	2	R	770	32	24,640	46	3
6 - South Vallejo	WARREA	WARREN AVENUE	GLEN COVE ROAD	COUNTY LINE	2	R	1,350	18	24,300	47	2
6 - South Vallejo	REISAV	REIS AVENUE	LAUREL STREET	CEDAR STREET	2	R	625	32	20,000	35	3
6 - South Vallejo	REISAV	REIS AVENUE	CEDAR STREET	MAPLE STREET	2	R	830	32	26,560	44	2

CITY OF VALLEJO
PROPOSED LIST OF GRIND & OVERLAY STREETS FOR 2025 PROJECT

Street ID	Section ID	Street Name	Begin Location	End Location	Ln	Functional Class	Length (ft)	Width (ft)	Area (sf)	Surface Type	2024 PCI	Needs Treatments (Vallejo 2022)	Treatments (2023)	Unit Cost (\$/sy)	Est. Project Cost
SOLANA	40	Solano	Curtola	SPRR	2	Arterial	370	57	21,090	AC/AC	40	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 166,377
SOLANA	50	Solano	SPRR	Amador	2	Arterial	840	40	33,600	AC/AC	35	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 265,067
SOLANA	60	Solano	Amador	Chase	2	Arterial	270	58	15,660	AC/AC	41	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 123,540
SOLANA	70	Solano	Chase	Ninth	2	Arterial	300	44	13,200	AC/AC	33	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 104,133
SOLANA	80	Solano	Ninth	Georgia	2	Arterial	620	47	29,140	AC/AC	35	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 229,882
TENNES	40	Tennessee	Monterey	Tuolumne	4	Arterial	2,375	44	104,500	AC/AC	49	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 824,389
TENNES	50	Tennessee	Tuolumne	Mariposa	4	Arterial	1,980	61	120,780	AC/AC	41	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 952,820
TENNES		Tennessee	Rollingwood Drive	Columbus Parkway	4	Collector	1,800	54	97,200	AC	20	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 766,800
GST	20	G Street	Walnut	Railroad	2	collector	420	38	15,960	AC	35	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 125,907
AMADOS	10	Amador Street	Solano	York	4	collector	315	40	12,600	AC/AC	50	Light Rehab	Mill and Overlay	\$ 57.00	\$ 79,800
ALAMES	10	Alameda Street	Solano	Georgia	2	collector	1,725	32	55,200	AC	43	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 435,467
GEORGS	90	GEORGIA STREET	Cedar Street	ANNETTE AVE	4	Arterial	284	56	15,904	AC/AC	15	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 125,465
GEORGS	100	GEORGIA STREET	ANNETTE AVE	MAPLE Street	4	Arterial	620	56	34,720	AC/AC	40	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 273,902
WILSOA	10	Wilson Ave.	Tennessee	Hichborn	4	collector	1,345	59	79,355	AC	44	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 626,023
NEBRAS	20	Nebraska Street	SR29/Sonoma	Broadway	2	collector	1,780	35	62,300	AC/AC	39	Heavy Rehab	Thick Mill + Overlay	\$ 71.00	\$ 491,478
REDWOS	020	REDWOOD STREET	SR 29	COUCH STREET	4	Arterial	1,000	56	56,000	AC	54	Light Rehab	Mill and Overlay	\$ 57.00	\$ 354,667
REDWOS	030	REDWOOD STREET	COUCH STREET	BROADWAY	4	Arterial	725	56	40,600	AC	52	Light Rehab	Mill and Overlay	\$ 57.00	\$ 257,133

\$ 6,202,849

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE UP TO
\$10,000,000 FOR ROADWAY PAVING RESTORATION AND RENEWAL EFFORTS
IN 2025**

WHEREAS, in March 2024, City Council authorized the City Manager to pursue a bond issuance of up to \$120 million to fund 9 years of increased investment in Vallejo's streets. However, due to change-over in City management, a new City Council being elected, and advancement of plans for reconstruction of the Vallejo Police Building, City leadership has elected to defer decisions on bonding actions; and

WHEREAS, the City of Vallejo Public Works Department worked with Nichols Consulting Engineers (NCE) to develop a major paving project for 2025 that will include both a surface seal project using cape seal for local and residential streets, and also a pavement rehabilitation project using grind and overlay paving for arterial and major collector roadways that carry heavier traffic loads; and

WHEREAS, the cape seal package of streets is estimated to cost \$3M and will resurface over 8 center lane miles of local streets and complete Americans with Disabilities Act (ADA) improvements on 157 curb ramps; and

WHEREAS, the grind and overlay package of streets is estimated to cost \$7M and will rehabilitate over three center lane miles of major streets and complete ADA improvements on 128 curb ramps; and

WHEREAS, the estimated total cost for these paving efforts is \$10M; and

WHEREAS, in order to keep the annual pavement preservation efforts going, Public Works is asking for an additional direct allocation of Measure P funding in the amount of 10,000,000 to fund the road improvement efforts specified above in calendar year 2025; and

WHEREAS, it has been determined this project aligns with Council's Measure P spending priority of repairing deteriorating roads.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it allocate up to \$10,000,000 of Measure P funds for road improvement efforts in 2025.

Adopted by the Measure P Oversight Committee at a special meeting held on January 23, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL DENY THE USE OF
MEASURE P FUNDS IN THE AMOUNT OF \$10,000,000 FOR ROADWAY PAVING
RESTORATION AND RENEWAL EFFORTS IN 2025**

WHEREAS, in March 2024, City Council authorized the City Manager to pursue a bond issuance of up to \$120 million to fund 9 years of increased investment in Vallejo's streets. However, due to change-over in City management, a new City Council being elected, and advancement of plans for reconstruction of the Vallejo Police Building, City leadership has elected to defer decisions on bonding actions; and

WHEREAS, the City of Vallejo Public Works Department worked with Nichols Consulting Engineers (NCE) to develop a major paving project for 2025 that will include both a surface seal project using cape seal for local and residential streets, and also a pavement rehabilitation project using grind and overlay paving for arterial and major collector roadways that carry heavier traffic loads; and

WHEREAS, the cape seal package of streets is estimated to cost \$3M and will resurface over 8 center lane miles of local streets and complete Americans with Disabilities Act (ADA) improvements on 157 curb ramps; and

WHEREAS, the grind and overlay package of streets is estimated to cost \$7M and will rehabilitate over three center lane miles of major streets and complete ADA improvements on 128 curb ramps; and

WHEREAS, the estimated total cost for these paving efforts is \$10M; and

WHEREAS, in order to keep the annual pavement preservation efforts going, Public Works is asking for an additional direct allocation of Measure P funding in the amount of 10,000,000 to fund the road improvement efforts specified above in calendar year 2025.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby does not recommend to the City Council that it allocate up to \$10,000,000 of

Measure P funds for road improvement efforts in 2025 for the following reasons:

Adopted by the Measure P Oversight Committee at a special meeting held on January 23, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY



DATE: January 23, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Arthur Gonzales ,Deputy Fire Chief
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$70,000 OF MEASURE P FUNDS TO PURCHASE THERMAL IMAGING CAMERAS FOR FIRE DEPARTMENT**

RECOMMENDATION

Staff is seeking approval for the purchase of thermal imaging cameras from Measure P funds for the Fire Department. The department has been using thermal imaging cameras (TICs) for 20 years. The current equipment is at the end of life and in need of replacement. The use of thermal imaging technology has proven to be invaluable in enhancing firefighting operations, improving firefighter safety, and increasing the effectiveness of emergency response.

This item aligns with the City Council's goal to maintain fire protection. If approved, this equipment will assist staff in search and rescue efforts, identifying trapped victims, hot spot detection, structural assessment, post fire analysis and firefighter safety.

BACKGROUND AND DISCUSSION

Thermal imaging cameras (TICs) have become essential tools in modern firefighting. They allow firefighters to see through smoke, darkness and zero visibility, identifying hotspots, locating victims, and assessing the overall scene in real-time. TICs have been integrated into fire department operations, leading to improved outcomes in both fire suppression and victim rescue.

Benefits of thermal imaging cameras:

- **Enhanced Visibility:** TICs allow firefighters to visualize areas otherwise obscured by smoke or darkness. This capability is crucial in search and rescue operations and when navigating hazardous incidents.
- **Improved Safety:** By identifying hotspots and potential flare-ups before they become dangerous, thermal imaging cameras can help prevent injuries for firefighters and civilians. Providing awareness of thermal conditions helps guide strategic decisions during firefighting efforts.
- **Efficient Resource Management:** TICs assist in assessing the extent of a fire and identifying the best methods for suppression, potentially reducing water usage which can result in minimizing property damage.
- **Training and Preparedness:** These cameras can be used in training scenarios to simulate real-life conditions, helping firefighters develop critical skills in a controlled environment.

**Subject: ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT
RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$70,000 OF MEASURE
P FUNDS TO PURCHASE THERMAL IMAGING CAMERAS FOR FIRE
DEPARTMENT
Page 2**

FISCAL IMPACT

The fiscal impact is a one-time cost of \$70,000. The Fire Department is requesting the purchase of 10 thermal imaging cameras to equip existing apparatus.

ATTACHMENTS

1.	MPOC Resolution - Fire - Thermal Cameras CAO Stamp
2.	MPOC Resolution - Fire - Thermal Cameras Denial CAO Stamp

CONTACT

Frank Drayton, Interim Fire Chief
Frank.Drayton@cityofvallejo.net

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL APPROVE THE
PURCHASE OF THERMAL IMAGING CAMERAS AS REQUESTED BY THE
VALLEJO FIRE DEPARTMENT**

WHEREAS, the Measure P Oversight Committee (the “Committee”) has been tasked with reviewing the purchase of Thermal Imaging Cameras from Measure P funds; and

WHEREAS, thermal imaging cameras have become essential tools in modern firefighting as they allow firefighters to see through smoke, darkness and zero visibility, identifying hotspots, locating victims, and assessing the overall scene in real-time; and

WHEREAS, cameras have been integrated into fire department operations, leading to improved outcomes in both fire suppression and victim rescue; and

WHEREAS, the use of thermal imaging technology has proven to be invaluable in enhancing firefighting operations, improving firefighter safety, and increasing the effectiveness of emergency response; and

WHEREAS, the Fire department has been using thermal imaging cameras for twenty years; and

WHEREAS, the current equipment is at the end of life and in need of replacement; and

WHEREAS, if approved, the purchase of the thermal imaging cameras will assist staff in search and rescue efforts, identifying trapped victims, hot spot detection, structural assessment, post fire analysis and firefighter safety; and

WHEREAS, this item aligns with the City Council’s goal to maintain fire protection.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee recommends that the City Council approve the purchase of thermal imaging cameras as requested by the Vallejo Fire Department.

Adopted by the Measure P Oversight Committee at a special meeting held on (MPOC meeting date), with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL DENY USING
MEASURE P FUNDS FOR THE PURCHASE OF THERMAL IMAGING CAMERAS AS
REQUESTED BY THE VALLEJO FIRE DEPARTMENT**

WHEREAS, the Measure P Oversight Committee (the “Committee”) has been tasked with reviewing the purchase of Thermal Imaging Cameras from Measure P funds; and

WHEREAS, thermal imaging cameras have become essential tools in modern firefighting as they allow firefighters to see through smoke, darkness and zero visibility, identifying hotspots, locating victims, and assessing the overall scene in real-time; and

WHEREAS, cameras have been integrated into fire department operations, leading to improved outcomes in both fire suppression and victim rescue; and

WHEREAS, the use of thermal imaging technology has proven to be invaluable in enhancing firefighting operations, improving firefighter safety, and increasing the effectiveness of emergency response; and

WHEREAS, the Fire department has been using thermal imaging cameras for twenty years; and

WHEREAS, the current equipment is at the end of life and in need of replacement; and

WHEREAS, if approved, the purchase of the thermal imaging cameras will assist staff in search and rescue efforts, identifying trapped victims, hot spot detection, structural assessment, post fire analysis and firefighter safety.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee does not recommend that the City Council approve the purchase of thermal imaging cameras funded by Measure P funds as requested by the Vallejo Fire Department for the following reasons: _____

_____.

Adopted by the Measure P Oversight Committee at a special meeting held on (MPOC meeting date), with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY



DATE: January 23, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Arthur Gonzales, Deputy Fire Chief
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$168,132 OF MEASURE P FUNDS TO FUND A BATTALION CHIEF POSITION FOR FIRE DEPARTMENT**

RECOMMENDATION

Staff is seeking approval for Administrative Battalion Chief position from Measure P funds for the Fire Department.

The funding of the Administrative Battalion Chief will ensure direct oversight of the department's Emergency Operations Center (EOC), serving as the city-wide coordinator of all items relating to disaster preparedness. They will ensure direct oversight of the Emergency Medical System (EMS) operations. This position will enable other staff to focus on department training and other significant needs of the department.

BACKGROUND AND DISCUSSION

The addition of an Administrative Battalion Chief will provide the coordination needed to manage the following key functions in the department, including Emergency Operations Center (EOC) and Emergency Medical System (EMS).

- Emergency Operations Center Coordination and Management
 1. Regularly update and revise the Emergency Operations Plan (EOP) in coordination with other city departments and external agencies, ensuring it aligns with the latest federal, state, and local standards.
 2. Ensure that the EOP is actively tested through regular drills and exercises, and that all personnel are trained on the proper use of the
 3. Coordinate the Emergency Operations Center during disasters and large-scale incidents, ensuring effective resource management, communication, and coordination across departments.
 4. Ensure that EOC staff are properly trained and prepared for activation.
- Emergency Medical System (EMS) Oversight
 1. Manage the EMS system's operations, ensuring that all emergency medical services are coordinated, efficient, and meet the needs of the community during emergencies.
 2. Oversee collaboration with local hospitals, EMS providers, and healthcare organizations to enhance emergency medical response capabilities.
 3. Ensure that personnel are adequately trained in the latest emergency management practices, technologies, and safety protocols.

**Subject: ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT
RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$168,132 OF MEASURE
P FUNDS TO FUND A BATTALION CHIEF POSITION FOR FIRE DEPARTMENT**

FISCAL IMPACT

The fiscal impact will be as follows:

Midyear Cost:	\$168,132
FY 25/26:	\$424,507
FY 26/27:	\$446,630
FY 27/28:	\$467, 760
FY 28/29:	\$496,279

ATTACHMENTS

1.	MPOC Resolution - Fire- Admin BC CAO Stamp
2.	MPOC Resolution - Fire- Admin BC Denial CAO Stamp

CONTACT

Frank Drayton, Interim Fire Chief
Frank.Drayton@cityofvallejo.net

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL APPROVE THE
CREATION OF AN ADMINISTRATIVE BATTALION CHIEF POSITION IN THE FIRE
DEPARTMENT**

WHEREAS, the Vallejo Fire Department has identified the need for enhanced oversight and coordination of the city's Emergency Operations Center (EOC), as well as the Emergency Medical Services (EMS) operations, to improve overall emergency response and preparedness; and

WHEREAS, the creation of an Administrative Battalion Chief position would ensure direct and focused oversight of the EOC, serving as the city-wide coordinator for all disaster preparedness efforts; and

WHEREAS, the Administrative Battalion Chief position would also allow for better management and improvement of EMS operations, further strengthening the Fire Department's ability to respond to medical emergencies efficiently; and

WHEREAS, the addition of this position will enable other members of the Fire Department to focus on training, operational readiness, and other critical functions necessary for the effective and efficient operation of the department; and

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it approve the creation of the Administrative Battalion Chief position within the Fire Department and fund that position with Measure P funds.

Adopted by the Measure P Oversight Committee at a special meeting held on (MPOC meeting date), with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL DENY THE CREATION
OF AN ADMINISTRATIVE BATTALION CHIEF POSITION IN THE FIRE
DEPARTMENT FUNDED BY MEASURE P**

WHEREAS, the Vallejo Fire Department has identified the need for enhanced oversight and coordination of the city's Emergency Operations Center (EOC), as well as the Emergency Medical Services (EMS) operations, to improve overall emergency response and preparedness; and

WHEREAS, the creation of an Administrative Battalion Chief position would ensure direct and focused oversight of the EOC, serving as the city-wide coordinator for all disaster preparedness efforts; and

WHEREAS, the Administrative Battalion Chief position would also allow for better management and improvement of EMS operations, further strengthening the Fire Department's ability to respond to medical emergencies efficiently; and

WHEREAS, the addition of this position will enable other members of the Fire Department to focus on training, operational readiness, and other critical functions necessary for the effective and efficient operation of the department.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby does not recommend that the City Council approves the creation of the Administrative Battalion Chief position within the Fire Department funded by Measure P.

Adopted by the Measure P Oversight Committee at a special meeting held on (MPOC meeting date), with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JASMINE SALMERON, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY