



**CALL AND NOTICE OF SPECIAL  
MEETING AT 6:45 PM OF THE  
HOUSING AUTHORITY OF THE CITY  
OF VALLEJO**


**JUNE 10, 2025**

**MEMBERS**

Andrea Sorce - (Chair)  
Peter Bregenzer (Vice-Chair)  
Helen-Marie Gordon  
Tonia Lediju, PhD  
Alexander Matias  
Diosdado "JR" Matulac  
Charles Palmares

**HYBRID MEETING**  
[www.Cityofvallejo.net](http://www.Cityofvallejo.net)

**Council Chambers  
555 Santa Clara Street  
Vallejo, CA 94590**

<p>NOTICE: Members of the Public will be able to participate in-person or remotely via Zoom</p>	<p>City Hall and the Council Chambers will be open to members of the public 30 minutes prior to the start of the meeting.</p>
<p><b>PUBLIC COMMENT:</b> Members of the Public may provide public comments during the City Council Meeting in person or via ZOOM (<a href="https://ZoomRegular.Cityofvallejo.net">https://ZoomRegular.Cityofvallejo.net</a>), or via phone, by dialing (669) 900-6833.</p>	<p>For additional instructions on how to speak remotely during public comment, please visit, <a href="http://www.cityofvallejo.net/publiccomment">www.cityofvallejo.net/publiccomment</a></p>
<p><b>VIEW THE MEETING:</b> There are four different ways you can view this public meeting:</p> <ul style="list-style-type: none"> <li>• In Person</li> <li>• Watch Vallejo local channel 28</li> <li>• Stream from the City website: <a href="http://www.cityofvallejo.net/Streaming">www.cityofvallejo.net/Streaming</a></li> <li>• Join the Zoom webinar: <a href="https://ZoomRegular.Cityofvallejo.net">https://ZoomRegular.Cityofvallejo.net</a></li> </ul>	<p>Scan QR code for live captions and translation in Spanish and Tagalog.</p> <div align="right">  </div>
<p align="center"><b>Hybrid Options are available for members of the public to participate. To participate remotely</b></p>	
<p><b><u>Option to Join by Computer</u></b> From your browser go to <a href="https://ZoomRegular.CityofVallejo.net">https://ZoomRegular.CityofVallejo.net</a> to launch and join the zoom application. Meeting ID: 914 0075 0676# Meeting Password: 131313</p>	<p><b><u>Option to Join by Phone</u></b> Dial (669) 900-6833 Enter Meeting ID: 914 0075 0676# Meeting Password: 131313 Press *9 to digitally raise your hand from the phone. Press *6 to unmute/mute</p>
<p>Any supplemental writing related to an agenda item for an open session of a regular meeting that is distributed to all or a majority of all members of the City Council less than 72 hours before the meeting will be posted concurrently on the City's website at <a href="http://www.cityofvallejo.net/agendas">www.cityofvallejo.net/agendas</a> Written material distributed during the meeting, will be available at the meeting if prepared by the City or after the meeting if prepared by someone else. Such materials may be obtained from the City Clerk</p>	



Vallejo City Council Chambers ADA compliant. Devices for the hearing impaired are available from the City Clerk. Requests for disability related modifications or accommodations, aids or services may be made by a person with a disability to the City Clerk's office no less than 72 hours prior to the meeting as required by Section 202 of the Americans with Disabilities Act of 1990 and the federal rules and regulations adopted in implementation thereof

## **AGENDA**

TO THE MEMBERS OF THE VALLEJO HOUSING AUTHORITY OF THE CITY OF  
VALLEJO:

You are hereby notified that I do hereby call the Vallejo Housing Authority in special session to consider only the matters stated on the agenda listed below.

NOTICE: Members of the public shall have the opportunity to address the Housing Authority concerning any item listed on the agenda before or during consideration of that item. No other items may be discussed at this special meeting

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **CONSENT CALENDAR AND APPROVAL OF AGENDA**
4. **ACTION CALENDAR**

*NOTICE: Members of the public wishing to address the Housing Authority on Action Calendar Items may do so in person by signing in to the Public Speaker's kiosk located in the back of the Council Chambers or via ZOOM (<https://ZoomRegular.Cityofvallejo.net>), or via phone, by dialing (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press \*9 to digitally raise your hand from the phone. Press \*6 to unmute/mute. For additional instructions on how to speak remotely during public comment, please visit, [www.cityofvallejo.net/publiccomment](http://www.cityofvallejo.net/publiccomment). Each speaker is limited to five minutes pursuant to Vallejo Municipal Code Section 2.02.420 or as approved and announced by the Mayor. In person speakers will be recognized first*

- A. **HOLD A PUBLIC HEARING CONCERNING THE FISCAL YEAR 2025-26 HOUSING AUTHORITY BUDGET AND ADOPT A RESOLUTION APPROVING SAME**

Recommendation: Conduct a public hearing and upon conclusion, adopt a Resolution (Attachment 1) approving the Budget of the Housing Authority of the City of Vallejo (HACV) for Fiscal Year (FY) 2025-26 (July 1, 2025–June 30, 2026) as set forth in Attachment 2, and also shown as Exhibit 1 to Attachment 1.

Contact: Alicia M. Jones, Housing Director (707) 648-4408  
[alicia.jones@cityofvallejo.net](mailto:alicia.jones@cityofvallejo.net)

5. **ADJOURNMENT**

**ADDITIONAL CITY INFORMATION**

Members of the public can:

- Like us on Facebook and Instagram ([@cityofvallejo](#))
- Sign up to receive City Communications via e-mail ([www.cityofvallejo.net/subscribe](http://www.cityofvallejo.net/subscribe))
- Sign up for emergency alerts at: [alertsolano.com](http://alertsolano.com)

Dated: Thursday, June 5, 2025



Andrea Sorce, Mayor

I, Dawn Abrahamson, City Clerk do hereby certify that I have caused a true copy of the above notice and agenda to be delivered to

Andrea Sorce - (Chair)  
Peter Bregenzer (Vice-Chair)  
Helen-Marie Gordon  
Tonia Lediju, PhD  
Alexander Matias  
Diosdado "JR" Matulac  
Charles Palmares,

at the time and in the manner prescribed by law and that this agenda was posted at City Hall, 555 Santa Clara Street, CA at 3:00 p.m., Thursday, June 5, 2025.

Dated: Thursday, June 5, 2025





**DATE:** June 10, 2025  
**TO:** Chair and Members of the Vallejo Housing Authority Board  
**FROM:** Alicia M. Jones, Housing Director  
**SUBJECT: HOLD A PUBLIC HEARING CONCERNING THE FISCAL YEAR 2025-26 HOUSING AUTHORITY BUDGET AND ADOPT A RESOLUTION APPROVING SAME**

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**RECOMMENDATION**

Conduct a public hearing and upon conclusion, adopt a Resolution (Attachment 1) approving the Budget of the Housing Authority of the City of Vallejo (HACV) for Fiscal Year (FY) 2025-26 (July 1, 2025–June 30, 2026) as set forth in Attachment 2, and also shown as Exhibit 1 to Attachment 1.

**REASONS FOR RECOMMENDATION**

The HACV contracts with the City of Vallejo for financial and other services. The HACV prepares a separate budget, which is then consolidated into the City's FY 2025-26 Proposed Budget document. Preparation of a separate budget document increases efficiency and ease of review by the HACV Board and the public. Adopting the Budget Resolution at this time will allow the HACV to operate and provide services after June 30, 2025, based on the most current projection of revenues and expenditures. This item was presented to the Housing and Community Development Commission at a special meeting on May 20, 2025. The Commission unanimously recommended the approval by the Board of Directors of the Housing Authority of the City of Vallejo of the FY 2025-26 proposed Budget.

**BACKGROUND AND DISCUSSION**

In FY 2025-26, the HACV will continue to administer the Housing Choice Voucher (HCV) Program, more commonly known as "Section 8", and its subprograms: Homeownership, Veterans Affairs Supportive Housing (VASH), Project-Based Voucher, Family Self-Sufficiency (FSS), and the Foster Youth to Independence. All programs administered by the HACV are funded by the U.S. Department of Housing and Urban Development (HUD). The budget for FY 2025-26 consists of revenues and expenditures under different fund accounts for the HCV Program, namely, the Voucher Program Fund, Administration Program Fund, Housing Development Fund, and the Affordable Housing Fund. The total Proposed FY 2025-26 Expenditure Budget for HACV programs is \$23,652,950. The majority of these funds, 83 percent, represent Housing Assistance Payments (HAP) to landlords on behalf of eligible Vallejo families. The HCV Program and sub-programs serve over 2,000 families in Vallejo each year.

**Voucher Program Fund (#123) and Administration Program Fund (#121)**

HUD provides funding for the HCV Program on a calendar-year cycle. Through its funding methodology, the level of funding for the HCV Program fluctuates annually. Housing Authorities are funded separately by HAP and Administrative Fees. HAP funding can only be used for rent or mortgage payments and utility reimbursements in the HCV Program and subprograms for eligible HCV Program households, and escrow payments for FSS Program participants. Administrative fees are revenues that housing authorities receive to fund daily operating expenses of the HCV Program, such as staff salaries and benefits, and office expenses.

The VASH Program provides rental assistance vouchers to homeless veterans along with ongoing support by caseworkers from Veterans Affairs to help them maintain a stable housing environment. The Project-Based Voucher Program is a voucher assistance attached to specific housing units located in the city. Housing

**Subject: HOLD A PUBLIC HEARING CONCERNING THE FISCAL YEAR 2025-26 HOUSING AUTHORITY BUDGET AND ADOPT A RESOLUTION APPROVING SAME**

Authorities can use up to 30 percent of their allocated vouchers for project-based units. The FSS Program helps voucher families obtain employment that will lead to economic independence and self-sufficiency. The Foster Youth to Independence initiative provides subsidies to youth aged 18 to 24 who are transitioning out of or have left the foster care system within 90 days, or are homeless or are at risk of becoming homeless at age 16 or older. The HACV partners with other non-profit agencies such as the Workforce Development Board of Solano County, SparkPoint/United Way, the Vallejo City Unified School District, Solano Family and Children's Services, Five Keys Charter School, and other welfare agencies and local resources to develop a comprehensive program which gives participating FSS Program family members and foster youth the skills and experience to enable them to move toward economic independence and self-sufficiency.

Operating Reserve Fund (#122)

The Operating Reserve Fund consisted of unspent administrative funding received from HUD prior to 2004. These were restricted funds and may only be spent on housing-related activities. Administrative funding received after 2004 is restricted only to Housing Choice Voucher Program-related activities. Account balances from the Operating Reserve Fund were transferred into the Administration Program Fund (#121) per HUD guidance.

Housing Development Fund (#124)

The Housing Development Fund is a non-federal and unrestricted fund created by the receipt of profits from the previous sale of a HACV-owned property (Waterstone at Vallejo) and is not associated with HUD housing activities. Revenues are all non-housing related, such as bond fees and rental income for the automated teller machine at the HACV building located at 200 Georgia Street.

Affordable Housing Fund (#126)

The Affordable Housing Fund was created after the dissolution of the Redevelopment Agency. The Housing Authority then became the housing successor agency, assuming the housing function of the former Redevelopment Agency. As such, the Housing Authority is eligible to receive loan repayments and bond administrative fees from developers of affordable housing projects financed by the Low- and Moderate-Income Housing Asset Fund. The HACV has allocated \$25,700 for administrative costs.

**FISCAL IMPACT**

The total proposed FY 2025-26 Expenditure Budget for the HACV is \$23,652,950. Approval of this item accepts the HACV Proposed Budget for FY 2025-26, (July 1, 2025, through June 30, 2026). Funding for the Housing Authority is received entirely from HUD and other income. "Fund 121 is expected to receive \$214,683 in assistance from the General Fund; without this support, the fund would be in deficit."

**ENVIRONMENTAL REVIEW**

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

**ATTACHMENTS**

1.	Resolution Approving FY 2025-26 HACV Budget CAO Stamp
2.	FY 2025-26 HACV Budget
3.	Public Hearing Notice Dated May 22, 2025

**CONTACT**

Date: June 10, 2025


**Subject: HOLD A PUBLIC HEARING CONCERNING THE FISCAL YEAR 2025-26 HOUSING  
AUTHORITY BUDGET AND ADOPT A RESOLUTION APPROVING SAME**

**Page 3**

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Alicia M. Jones, Housing Director (707) 648-4408  
[alicia.jones@cityofvallejo.net](mailto:alicia.jones@cityofvallejo.net)

Approved as to form:

By:  for \_\_\_\_\_  
Veronica Nebb, City Attorney

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HOUSING AUTHORITY OF THE CITY OF VALLEJO APPROVING THE HOUSING AUTHORITY BUDGET FOR FISCAL YEAR 2025-26**

**WHEREAS**, the Housing Authority of the City of Vallejo prepares an annual budget to coincide with the City of Vallejo’s fiscal year; and

**WHEREAS**, the Executive Director has submitted the Proposed Budget for Fiscal Year 2025-26 (Proposed Budget), consisting of the proposed expenditures, estimated revenues, and an explanatory budget message; and

**WHEREAS**, the City of Vallejo published a general summary of the Proposed Budget, including the recommended budget for the Housing Authority of the City of Vallejo, information as to the times and places where copies of the Proposed Budget were available for inspection by the public, and the time and place for a public hearing on the Proposed Budget; and

**WHEREAS**, the Housing Authority of the City of Vallejo Fiscal Year 2025-26 budget was included on the City of Vallejo Proposed Budget document; and

**WHEREAS**, the Board of Directors of the Housing Authority of the City of Vallejo has reviewed the Proposed Budget for Fiscal Year 2025-26, consisting of proposed expenditures and estimated revenue.

**WHEREAS**, the Housing Authority of the City of Vallejo Fiscal Year 2025-26 budget is attached to this Resolution as **Exhibit 1**.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Housing Authority of the City of Vallejo hereby approves the Housing Authority’s Proposed Budget for Fiscal Year 2025-26, as set forth in **Exhibit 1** of this Resolution, which is by this reference incorporated herein.

**BE IT FURTHER RESOLVED** that the Executive Director, or his designee, may expend funds from any of the Housing Authority funds, in accordance with the U.S. Department of Housing and Urban Development provisions, up to the limit authorized by the Vallejo Housing Authority Bylaws.

**BE IT FURTHER RESOLVED** that the Executive Director, or his designee, is authorized to transfer cash among funds on a daily basis to support funds that have negative cash positions.

**BE IT FURTHER RESOLVED** that the Executive Director, or her designee, is authorized to receive and accept:

- a. cash donations for specific purposes, to deposit such donations in trust funds, and to expend such donations for the purpose for which the donation was made; and

b. in-kind/non-cash donations that would serve a useful purpose in the provision of the Housing Authority of the City of Vallejo services.

**BE IT FURTHER RESOLVED** that the Executive Director, or her designee, is authorized to submit grant applications for activities within the jurisdiction of the Housing Authority of the City of Vallejo and to accept such grants, to expend grant funds if the funds have been appropriated, and to implement the actions required by any grant for projects and programs within the Housing Authority of the City of Vallejo's jurisdiction.

**BE IT FURTHER RESOLVED** that the Executive Director, or her designee, is authorized to amend the Proposed Budget to reflect all required debt service requirements and payments, bond covenants, or other applicable requirements, laws, and regulations.

Adopted by the Board of Directors of the Housing Authority of the City of Vallejo at a special meeting held on June 10, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

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ANDREA SORCE, CHAIR

ATTEST:

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DAWN G. ABRAHAMSON, SECRETARY

## Other Funds

### Housing and Community Development Department

Housing Authority												
Section 8												
	Voucher Program Fund #123		Admin Program Fund #121		Operating Reserve Fund #122		Housing Development Fund #124		Affordable Housing Fund #126		Total	
	Adopted FY 2024-2025	Proposed FY 2025-2026	Adopted FY 2024-2025	Proposed FY 2025-2026	Adopted FY 2024-2025	Proposed FY 2025-2026	Adopted FY 2024-2025	Proposed FY 2025-2026	Adopted FY 2024-2025	Proposed FY 2025-2026	Adopted FY 2024-2025	Proposed FY 2025-2026
<b>Beginning Available Fund Balance (a)</b>	\$ -	\$ -	\$ 1,650,352	\$ 925,658	\$ -	\$ -	\$ 364,151	\$ 374,197	\$ 368,399	\$ 769,849	\$ 2,382,902	\$ 2,069,704
<b>Revenues</b>												
Operating												
Operating Grants and Contributions	21,707,453	21,707,453	2,420,488	2,428,296	-	-	-	-	-	-	24,127,941	24,135,749
Fees and Forfeitures	5,000	7,492	30,300	22,492	-	-	8,600	3,100	-	-	43,900	33,084
Transfer in - Capital Funds	-	-	-	-	-	-	-	-	189,999	160,000	189,999	160,000
Transfer in - General Fund	-	-	-	214,683	-	-	-	-	-	-	-	214,683
	<u>21,712,453</u>	<u>21,714,945</u>	<u>2,450,788</u>	<u>2,665,471</u>	<u>-</u>	<u>-</u>	<u>8,600</u>	<u>3,100</u>	<u>189,999</u>	<u>160,000</u>	<u>24,361,840</u>	<u>24,543,516</u>
<b>Expenditures</b>												
Grant programs	19,661,924	19,661,924	-	-	-	-	-	-	-	-	19,661,924	19,661,924
Administration	-	-	3,443,574	3,697,383	-	-	-	374,197	25,700	25,700	3,469,274	4,097,280
Interfund Reimbursement - staff costs	-	-	(106,254)	(106,254)	-	-	-	-	-	-	(106,254)	(106,254)
	<u>19,661,924</u>	<u>19,661,924</u>	<u>3,337,320</u>	<u>3,591,129</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>374,197</u>	<u>25,700</u>	<u>25,700</u>	<u>23,024,944</u>	<u>23,652,950</u>
<b>Net Annual Activity</b>	<u>2,050,529</u>	<u>2,053,021</u>	<u>(886,532)</u>	<u>(925,658)</u>	<u>-</u>	<u>-</u>	<u>8,600</u>	<u>(371,097)</u>	<u>164,299</u>	<u>134,300</u>	<u>1,336,896</u>	<u>890,566</u>
<b>Ending Available Fund Balance</b>	<u><u>\$ 2,050,529</u></u>	<u><u>\$ 2,053,021</u></u>	<u><u>\$ 763,820</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 372,751</u></u>	<u><u>\$ 3,100</u></u>	<u><u>\$ 532,698</u></u>	<u><u>\$ 904,149</u></u>	<u><u>\$ 3,719,798</u></u>	<u><u>\$ 2,960,270</u></u>
<b>Project Balances, Including FY 2025-2026 Appropriations</b>												
Housing Development							<u>\$ -</u>	<u>\$ -</u>				<u>\$ -</u>
<b>Affordable Housing Loans outstanding at June 30, 2024</b>				<u>\$ 37,608</u>			<u>\$ 881,517</u>			<u>\$ 15,773,271</u>		<u>\$ 16,692,396</u>
<b>Section 8 Funding:</b>	<b>June 30, 2025</b>	<b>June 30, 2026</b>										
One month average expenditures :												
Voucher Program	\$ 19,661,924	\$ 19,661,924										
Admin Program	3,337,320	3,591,129										
Operating reserve	-	-										
Total Annual expenditures	<u>22,999,244</u>	<u>23,253,053</u>										
Number of months	12	12										
Average monthly expenditures	<u>\$ 1,916,604</u>	<u>\$ 1,937,754</u>										
Combined Available Fund												
Balance June 30												
Voucher Program	\$ 2,050,529	\$ 2,053,021										
Admin Program	763,820	-										
Operating Reserve	-	-										
	<u>\$ 2,814,349</u>	<u>\$ 2,053,021</u>										

(a) FY 2025-2026 beginning balance is based on FY 2024-2025 projections

# Times-Herald

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2133240

VALLEJO CITY CLERK  
555 SANTA CLARA ST.  
ATTN: PO -034381  
VALLEJO, CA 94590

.....

*Account Number:* 2133240

*Ad Order Number:* 0006898167

*Customer's Reference*  
*/ PO Number:*

*Publication:* Vallejo Times-Herald

*Publication Dates:* 05/22/2025

*Amount:* \$834.96

*Payment Amount:* \$0.00

**Invoice Text: CITY OF VALLEJO  
 NOTICE OF PUBLIC HEARING REGARDING  
 FISCAL YEAR 2025-2026 PROPOSED BUDGET**

NOTICE IS HEREBY GIVEN that the City Council of the City of Vallejo and the Housing Authority of the City of Vallejo will conduct a public hearing regarding the Fiscal Year 2025-2026 Proposed Budget.

The Hearing will be held before the City Council at their meetings to be held on **Tuesday, June 10, 2025**, at the following time: **City at 7:00 p.m.** or as soon thereafter as the matter can be heard, in the City Council Chambers located at 555 Santa Clara Street, Vallejo, California, 94590.

The Hearing will be held before the Housing Authority at their meetings to be held on **Tuesday, June 10, 2025**, at the following times: **Housing Authority at 6:45 p.m.**, in the City Council Chambers located at 555 Santa Clara Street, Vallejo, California, 94590.

The following is a general summary of the recommended Fiscal Year 2025-2026 budget that was presented to the City Council on May 14, 2025:

<b>FUND TYPE BEGINNING REVENUES EXPENDITURES Use of Restricted ENDING</b>	<b>AVAILABLE Reserves AVAILABLE</b>
<b>FUND FUND</b>	<b>BALANCE BALANCE</b>
General Fund	43,389,551 \$151,315,666 \$148,992,465 \$45,712,752

Planning & Development \$6,361,145 \$6,361,145

Services

Enterprise Funds

Water Funds 39,995,296 56,805,180 61,373,465 35,427,011

Fiber Fund 185,479 185,479 0

Marina Fund 1,912,650 1,912,650 0

Golf Fund 1,027,277 4,626,654 5,376,006 277,925

Parking Fund 86,453 975,000 975,000 86,453

Economic Development 6,155,352 6,522,899 7,348,713 5,329,538  
 Funds

Public Works Funds 30,826,951 19,861,810 18,248,594 32,440,167

Other Program Funds

Housing Funds \*\* 2,069,704 25,583,399 24,692,833 2,960,270

Debt Service Funds 2,404,651 3,264,625 2,744,996 -14,737 \$2,909,543

Misc Other Program 45,658,644 24,050,711 30,257,835 39,451,520  
 Funds

Capital Project Funds 17,613,826 13,147,615 14,914,507 15,846,934

Total \$189,227,704 \$314,612,833 \$323,383,688 (\$14,737) \$180,442,112

\*\* Note: The Vallejo Housing Authority Funds are included here.

The above expenditures do not exceed the projected funds available.  
 The proposed budget is available online at  
[https://www.cityofvallejo.net/2025-2026\\_proposed\\_budget](https://www.cityofvallejo.net/2025-2026_proposed_budget)

If a member of the public wishes to review the proposed budget in person, a physical copy of the proposed budget will be available at the reception desk located on the 1st Floor lobby of City Hall. Hours of operation will be Monday-Thursday from 9 a.m. to 3 p.m. until further notice.

Dawn G. Abrahamson  
 City Clerk

# Vallejo Times-Herald

c/o Legals 57 Commerce Place, Suite A  
Vacaville, CA 95687  
530-406-6223  
legals@thereporter.com

2133240

VALLEJO CITY CLERK  
555 SANTA CLARA ST.  
ATTN: PO -034381  
VALLEJO, CA 94590

Legal No. **0006898167**

## PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA  
COUNTY OF SOLANO, S.S.

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the Vallejo Times-Herald, a newspaper published in the English language in the City of Vallejo, County of Solano, State of California.

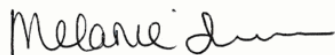
I declare that the Vallejo Times-Herald is a newspaper of general circulation as defined by the laws of the State of California as determined by this court's order dated June 12, 1952 in the action entitled In the Matter of the Ascertainment and Establishment of the Standing of Vallejo Times-Herald as a Newspaper of General Circulation, Case Number 25864. Said order states "Vallejo Times-Herald" has been established, printed and published in the City of Vallejo, County of Solano, State of California; That it is a newspaper published daily for the dissemination of local and telegraphic news and intelligence of general character and has a bona fide subscription list of paying subscribers; and...THEREFORE, IT IS ORDERED, ADJUDGED AND DECREED:...That "Vallejo Times-Herald" is a newspaper of general circulation for the City of Vallejo, County of Solano, California. Said order has not been revoked.

I declare that this notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

**05/22/2025**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Vallejo, California, this  
22th day of May 2025



(Signature) Melanie Irmer

**CITY OF VALLEJO  
NOTICE OF PUBLIC HEARING REGARDING  
FISCAL YEAR 2025-2026 PROPOSED BUDGET**

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The Hearing will be held before the Housing Authority at their meetings to be held on **Tuesday, June 10, 2025**, at the following times: **Housing Authority at 6:45 p.m.**, in the City Council Chambers located at 555 Santa Clara Street, Vallejo, California, 94590.

The following is a general summary of the recommended Fiscal Year 2025-2026 budget that was presented to the City Council on May 14, 2025:

<b>FUND TYPE</b>	<b>BEGINNING AVAILABLE FUND BALANCE</b>	<b>REVENUES</b>	<b>EXPENDITURES</b>	<b>Use of Restricted Reserves</b>	<b>ENDING AVAILABLE FUND BALANCE</b>
General Fund	43,389,551	\$151,315,666	\$148,992,465		\$45,712,752
Planning & Development		\$6,361,145	\$6,361,145		
Services					
Enterprise Funds					
Water Funds	39,995,296	56,805,180	61,373,465		35,427,011
Fiber Fund		185,479	185,479		0
Marina Fund		1,912,650	1,912,650		0
Golf Fund	1,027,277	4,626,654	5,376,006		277,925
Parking Fund	86,453	975,000	975,000		86,453
Economic Development Funds	6,155,352	6,522,899	7,348,713		5,329,538
Public Works Funds	30,826,951	19,861,810	18,248,594		32,440,167
Other Program Funds					
Housing Funds **	2,069,704	25,583,399	24,692,833		2,960,270
Debt Service Funds	2,404,651	3,264,625	2,744,996	-14,737	\$2,909,543
Misc Other Program Funds	45,658,644	24,050,711	30,257,835		39,451,520
Capital Project Funds	17,613,826	13,147,615	14,914,507		15,846,934
<b>Total</b>	<b>\$189,227,704</b>	<b>\$314,612,833</b>	<b>\$323,383,688</b>	<b>(\$14,737)</b>	<b>\$180,442,112</b>

\*\* Note: The Vallejo Housing Authority Funds are included here.

The above expenditures do not exceed the projected funds available.  
The proposed budget is available online at  
[https://www.cityofvallejo.net/2025-2026\\_proposed\\_budget](https://www.cityofvallejo.net/2025-2026_proposed_budget)

If a member of the public wishes to review the proposed budget in person, a physical copy of the proposed budget will be available at the reception located on the 1st Floor lobby of City Hall. Hours of operation will be Monday-Thursday from 9 a.m. to 3 p.m. until further notice.

Dawn G. Abrahamson  
City Clerk

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