



**MEASURE P OVERSIGHT COMMITTEE
(MPOC)
REGULAR MEETING AT 6:00 PM**



AUGUST 11, 2025

COMMITTEE MEMBERS

Kanat Tibet (Chair, Dist.1)
Jackie Jones (Vice-Chair)
Loretta Gaddies (Dist. 2)
Regina Briseno (Dist. 3)
Aleta Santos (Dist. 4)
Brien Farrell (Dist. 5)
Adjoa McDonald (Dist. 6)

HYBRID MEETING
www.Cityofvallejo.net

**Vallejo Room (Lower Level JFK Library)
505 Santa Clara Street
Vallejo, CA 94590**

<p>NOTICE: Members of the Public will be able to participate in-person or remotely via Zoom</p>	<p>Vallejo Room will be open to members of the public 30 minutes prior to the start of the meeting.</p>
<p>PUBLIC COMMENT: Members of the Public may provide public comments during the City Council Meeting in person or via ZOOM (https://zoomvallejoroom.cityofvallejo.net/), or via phone, by dialing (669) 900-6833.</p>	<p>For additional instructions on how to speak remotely during public comment, please visit, www.cityofvallejo.net/publiccomment</p>
<p>VIEW THE MEETING: There are four different ways you can view this public meeting:</p> <ul style="list-style-type: none"> • In Person • Watch Vallejo local channel 28 • Stream from the City website: www.cityofvallejo.net/Streaming • Join the Zoom webinar: https://ZoomVallejoRoom.Cityofvallejo.net 	<p>Scan QR code for live captions and translation in Spanish and Tagalog.</p> <div align="right">  </div>
<p align="center">Hybrid Options are available for members of the public to participate. To participate remotely</p>	
<p><u>Option to Join by Computer</u> From your browser go to https://zoomvallejoroom.cityofvallejo.net/ to launch and join the zoom application. Meeting ID: 814 4681 4741# Meeting Password: 131313</p>	<p><u>Option to Join by Phone</u> Dial (669) 900-6833 Enter Meeting ID: 814 4681 4741# Meeting Password: 131313 Press *9 to digitally raise your hand from the phone. Press *6 to unmute/mute</p>
<p>Any supplemental writing related to an agenda item for an open session of a regular meeting that is distributed to all or a majority of all members of the City Council less than 72 hours before the meeting will be posted concurrently on the City’s website at www.cityofvallejo.net/agendas Written material distributed during the meeting, will be available at the meeting if prepared by the City or after the meeting if prepared by someone else. Such materials may be obtained from the City Clerk</p>	
	<p>Vallejo Room is ADA compliant. Devices for the hearing impaired are available from the Board Secretary. Requests for disability related modifications or accommodations, aids or services may be made by a person with a disability to the Board Secretary’s office via email to Monica.Gomez@cityofvallejo.net or via phone at (707) 648-4579 no less than 72 hours prior to the meeting as required by Section 202 of the Americans with Disabilities Act of 1990 and the federal rules and regulations adopted in implementation thereof</p>

AGENDA

1 CALL TO ORDER

2 PLEDGE OF ALLEGIANCE

3 ROLL CALL

4 COMMUNITY FORUM

Anyone wishing to address the Committee on any matter for which another opportunity to speak is not provided on the agenda, and which is within the jurisdiction of the Committee to resolve, is requested to submit a completed speaker card to the Board Secretary. When called upon, each speaker should step to the podium, state his /her name, and address for the record. Each speaker is limited to three minutes pursuant to Vallejo Municipal Code Section 2.20.300.

5 INFORMATIONAL ITEM

A UPDATE ON YOUTH FUNDING AND PROGRAMS

6 CONSENT CALENDAR AND APPROVAL OF AGENDA

A **APPROVAL OF AGENDA AND JUNE 9, 2025, MEETING MINUTES**

Recommendation: Review and approve meeting minutes.

Contact: Rekha Nayar, Board Secretary (707) 648-5433

Rekha.Nayar@cityofvallejo.net

7 REPORT OF THE COMMITTEE/BOARD SECRETARY

8 CITY ATTORNEY'S REPORT

9 REPORT OF THE CITY COUNCIL LIAISON

10 REPORT OF THE CHAIRPERSON AND MEMBERS OF THE COMMITTEE/BOARD

11 ACTION CALENDAR

NOTICE: Members of the public wishing to address the Committee on Action Calendar Items are requested to submit a completed speaker card to the Board Secretary. Each speaker is limited to five minutes pursuant to Vallejo Municipal Code Section 2.02.420.

A **ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING, THAT THE CITY COUNCIL AUTHORIZE \$300,000 OF MEASURE P FUNDS TO GREATER VALLEJO RECREATION DISTRICT (GVRD)**

Recommendation: Adopt a resolution recommending, or in the alternative, not recommending that the City Council authorize \$300,000.00 of Measure P funds to Greater Vallejo Recreation District (GVRD)

Contact: Victoria Grace- Barksdale, Youth Coordinator

Contact: (707)334-5765

victoria.grace@cityofvallejo.net

- B ADOPT A RESOLUTON RECOMMENDING, OR IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$100,000 OF MEASURE P FUNDS TO SUPPORT FOR ACTIVELY RISING YOUTH FOR THE ROBBIN MACKBEE FIREFIGHTER/EMS YOUTH ACADEMY**

Recommendation: Adopt a resolution recommending or, in the alternative, not recommending, that the City Council authorize

\$100,000.00 of Measure P funds to Support For Actively Rising Youth for the Robbin Mackbee Firefighter/EMS Youth Academy for fiscal year 2025-2026.

Contact: Victoria Grace- Barksdale, Youth Coordinator

Contact: (707)334-5765

victoria.grace@cityofvallejo.net

12 FUTURE AGENDA ITEMS

13 ADJOURNMENT

ADDITIONAL CITY INFORMATION

Members of the public can:

- Like us on Facebook and Instagram ([@cityofvallejo](#))
- Sign up to receive City Communications via e-mail (www.cityofvallejo.net/subscribe)
- Sign up for emergency alerts at: alertsolan.com

I, Monica Gomez, Board Secretary, on behalf of Rekha Nayar do hereby certify that I have caused a true copy of the above notice and agenda to be delivered to each of the members of the Measure P Oversight Committee,

Kanat Tibet (Chair, Dist.1)
Jackie Jones (Vice-Chair)
Loretta Gaddies (Dist. 2)
Regina Briseno (Dist. 3)
Aleta Santos (Dist. 4)
Brien Farrell (Dist. 5)
Adjoa McDonald (Dist. 6)

at the time and in the manner prescribed by law and that this agenda was posted at City Hall, 555 Santa Clara Street, CA at 4:00 P.M., AUGUST 7, 2025

Dated: AUGUST 7, 2025

Monica Gomez

Monica Gomez for Rekha Nayar, Measure P Oversight Committee

**Measure P:
Youth Priorities
Project Updates**



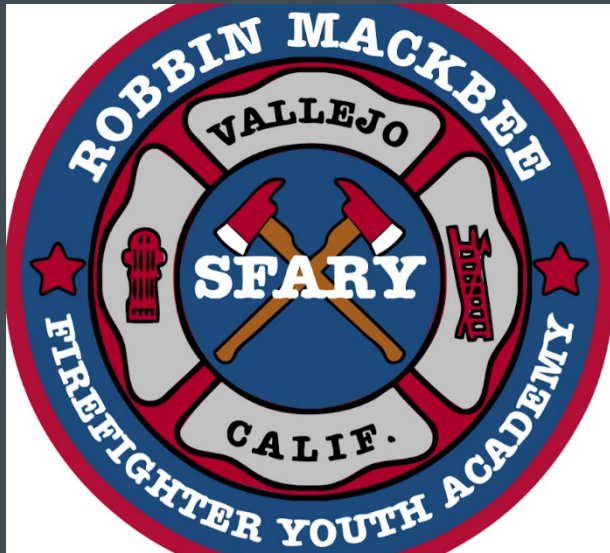
**Victoria Grace-Barksdale
Youth Coordinator**



Fiscal Year 2024/2025 Youth Priorities Projects: \$275,000

- Firefighter/EMS Youth Academy: \$70,000
- Youth Community Grant to Greater Vallejo Recreation District (GVRD): \$125,000
- Youth Council (2 years): \$80,000

Support for Actively Rising Youth- **Robbin Mackbee Firefighter/EMS Youth Academy**



- **Program Details**
 - Open to Vallejo High School/ Middle School students
 - Program runs every Saturday morning from March- November
 - Cadets are provided with uniforms, meals, career exploration, education, and community service stipends

Program Highlights

- Career Exploration in first responder and EMS fields
- Fire Safety, Prevention and Science education
- Certifications in BLS:CPR/First-Aid/AED and Stop the Bleed
- Community Emergency Response Team Training (C.E.R.T)
- CalJAC Fire Career Expo
- Outdoor Youth Connection Camping trip



Community Engagement

- VFD Fire Prevention and Safety Trailer lessons at elementary schools reaching over 5000 students
- “Youth on Safety, Health and Wellness” publication with over 2,000 subscribers
- Participation at community events such as Waterfront Weekend, Juneteenth Festival, and Solano County Fair



Greater Vallejo Recreation District (GVRD): \$125,000



- Program Info:
 - Expand on current offerings or create new
 - Increase participation
 - Free or reduced cost
 - Outside of normal school hours
 - Target all ages and abilities
 - Offered at public schools, parks, and facilities
 - Scholarships for eligible individuals or teams from Vallejo

General distribution of funding

	<u>Program Type</u>	<u>Estimated Budget</u>
1	Scholarships	\$50,000
2	Youth Camps	\$20,000
3	Programs at Park Facilities	\$20,000
4	Youth Events	\$25,000
5	Marketing and advertising	\$10,000

Program Highlights


- **71 youth scholarships** awarded and used for activities such as:
 - STEM, cooking, art and dance programs
 - Recreational camps at Cunningham Aquatic Complex and community centers
- **Sports Team scholarship** program to roll out in Fall
- **Subsidized programming** at Dan Foley Turf Field, Callen Field and Children's Wonderland
 - Served approx. 446 individuals
 - Upcoming cooking camp for teens
- **Marketing** of programs through outreach events, banners, flyers, postcards, Activity Guides, Social media campaigns





Youth Council (x 2 years): \$80,000

Project Update:

- Staff reported a hold on the project due to capacity and scheduled leave
 - Met with City Attorney's Office to review steps to repeal and revise the Youth Commission ordinance or introduce a new ordinance
 - Revised scope of former Youth Commission and will be engaging w/ youth for feedback
- 



CONTACT(S)

Victoria Grace-Barksdale
victoria.grace@cityofvallejo.net





**MEASURE P OVERSIGHT COMMITTEE
(MPOC)
REGULAR MEETING AT 6:00 PM**

JUNE 9, 2025

COMMITTEE MEMBERS

Kanat Tibet (Chair, Dist.1)
Jackie Jones (Vice-Chair)
Loretta Gaddies (Dist. 2)
Regina Briseno (Dist. 3)
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Vallejo, CA 94590**

AGENDA MINUTES

- 1 **CALL TO ORDER**
6:01 P.M.

- 2 **PLEDGE OF ALLEGIANCE**

- 3 **ROLL CALL**
Present: Vice-Chair Jones, Commissioner Gaddies, Commissioner Jones,
Commissioner Briseno, Commissioner Santos, Commissioner McDonald,
Commissioner Farrell
Absent: Chair Tibet
Staff Present: Finance Director Nayar, Chief City Attorney Nebb, Board Secretary
Gomez, Transportation Program Superintendent, Mark Helmbrecht.

- 3 **COMMUNITY FORUM**
None

- 4 **INFORMATIONAL ITEM**
PRESENTATION BY VALLEJO TOGETHER

- 5 **CONSENT CALENDAR AND APPROVAL OF AGENDA**
APPROVAL OF MEETING MINUTES 6-9-2025
ACTION: Motion by Commissioner Gaddies, seconded by Commissioner Briseno, approved.

- 7 **REPORT OF THE COMMITTEE/BOARD SECRETARY**
None

- 8 **CITY ATTORNEY'S REPORT**

None

9 REPORT OF THE CITY COUNCIL LIAISON

None

10 REPORT OF THE CHAIRPERSON AND MEMBERS OF THE COMMITTEE/BOARD

None

11 ACTION CALENDAR

A) ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$1 MILLION OF MEASURE P FUNDING FOR ENGINEERING OF THE 2026 ROADWAY PAVING RESTORATION AND RENEWAL PROJECTS.

Action: Commissioner Farrell, seconded by Commissioner Briseno, passed unanimously. Absent: Chair Tibet

B) THE MEASURE P OVERSIGHT COMMITTEE TO CONSIDER AGENDIZING A PRESENTATION FROM LOCAL YOUTH ORGANIZATIONS OR VALLEJO CITY UNIFIED SCHOOL DISTRICT REGARDING YOUTH PROGRAMMING.
No further action per City Attorney Nebb's recommendation.

C) THE MEASURE P OVERSIGHT COMMITTEE TO CONSIDER AGENDIZING THE CONSIDERATION OF A PRESENTATION ON THE LATE-NIGHT BASKETBALL PROGRAM.
No further action per City Attorney Nebb's recommendation.

12 FUTURE AGENDA ITEMS

Request for Vallejo Police Department to update Measure P Oversight Committee regarding the future of IHART funding.

13 ADJOURNMENT 7:07 P.M.



DATE: August 11, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Victoria Grace- Barksdale, Youth Coordinator
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING, THAT THE CITY COUNCIL AUTHORIZE \$300,000 OF MEASURE P FUNDS TO GREATER VALLEJO RECREATION DISTRICT (GVRD)**

RECOMMENDATION

Adopt a resolution recommending, or in the alternative, not recommending that the City Council authorize \$300,000.00 of Measure P funds to Greater Vallejo Recreation District (GVRD)

BACKGROUND AND DISCUSSION

The Vallejo City Council voted Public Safety and Youth as a multi-year goal to invest in more services, resources, and programming to improve youth outcomes. Additionally, Youth priorities are one of the nine Measure P focus areas. At the July 1, 2025, Special Council Meeting, Vallejo City Council provided direction to staff on immediate actions to help improve public safety and reduce violence as we enter the summer months. The Council recommended funding of \$300,000 towards subsidizing program costs (from zero up to 80% on a need basis) for children to participate in GVRD year-round programs. This was one of several short-term strategies to mitigate violence for summer.

Access to recreational programs, mentorship, and enrichment activities reduces risk factors associated with violent crime and juvenile offenses, particularly among youth in underserved communities. By offering safe spaces, skill-building opportunities, and positive role models, these programs divert young people from negative influences and foster a greater sense of connection to their community.

An investment in recreational and enrichment programs is an investment in both the immediate and long-term safety of Vallejo. Supporting expanded access to these programs strengthens the social fabric of our community, promotes positive youth development, and is a proven, preventative strategy to reduce juvenile crime and violence.

This grant agreement will remove barriers to participation and increase access to programs and activities offered through GVRD. This grant aims to increase public safety by bolstering GVRD's existing scholarship program for qualified low-income families, providing programming to targeted areas and age groups most at risk for community violence, and increasing access to safe spaces throughout the City of Vallejo.

FISCAL IMPACT

On July 8, 2025, Vallejo City Council approved the notice of intent to amend the FY 2025-2026 budget to appropriate \$1,150,000 for public safety measures to reduce violence (step 1 of 2). On July 22, 2025 Vallejo City Council approved step 2 of 2 to amend the FY 2025-2026 budget. \$300,000 of that appropriation was

Subject: ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING, THAT THE CITY COUNCIL AUTHORIZE \$300,000 OF MEASURE P FUNDS TO GREATER VALLEJO RECREATION DISTRICT (GVRD)

allocated towards subsidizing (from zero up to 80% on a need basis) for children to participate in GVRD year-round programs.

ATTACHMENTS

1.	8.11.25 MPOC GVRD
2.	GVRD-MPOC Project Justification Request
3.	MPOC Resolution \$300,000 GVRD 2025-26 - A Without Signature
4.	MPOC Resolution \$300,000 GVRD 2025-26 - B Without Signature

CONTACT

Victoria Grace- Barksdale, Youth Coordinator

Contact: (707)334-5765

victoria.grace@cityofvallejo.net

Measure P Youth Priorities: Greater Vallejo Recreation District

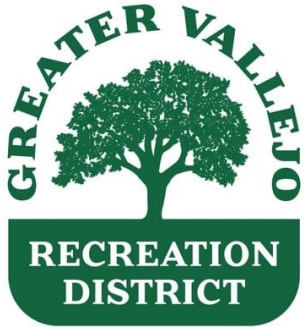
Victoria Grace- Barksdale
Youth Coordinator





Background

- On July 1, 2025 at a Special City Council Meeting, Council provided recommendations to provide short-term strategies to mitigate community violence and address public safety
 - **Council Direction:** Funding for up to \$300,000 to subsidize from zero up to 80% on a needs basis for children to participate in the GVRD year-round programs
- On July, 8, 2025, the City Council approved Step 1 of the budget amendment and approved step 2 on July 22, 2025, amending the fiscal year 2025-2026 budget to appropriate \$1,150,000 for public safety measures to reduce violence.



Proposed estimated allocations

<u>Activity:</u>	<u>Allocations:</u>
Youth Scholarships	\$75,000
Youth Programs/Events	\$65,000
Teen Programs/ Events	\$90,000
Targeted Programming	\$25,000
Free Days	\$25,000
Marketing/Promotions	\$20,000
TOTAL	\$300,000

Youth Scholarships: **\$75,000**

- GVRD allocates \$25k and the previous Measure P grant added \$50k
 - New total for their scholarship program is \$150k
- Programs eligible for Financial Assistance funds:
 - Summer, Break, and Aquatic Camps
 - Sports Programs
 - Swim Lessons, including After School at the Pool
 - Kids Club Before and After School Programs
 - Contract Classes (martial arts, dance, etc.)



Programs and Events

Youth: \$65,000

Teens: \$90,000

- Free and/or subsidized (around 30%) programming targeting youth and teens

- Available at GVRD sites in all districts

- If youth still cannot afford, they may be eligible to use a scholarship

GREATER VALLEJO RECREATION DISTRICT

BITE NIGHT

THURSDAY

CHILDREN'S WONDERLAND PARK!

FOOD - MUSIC - DRINK

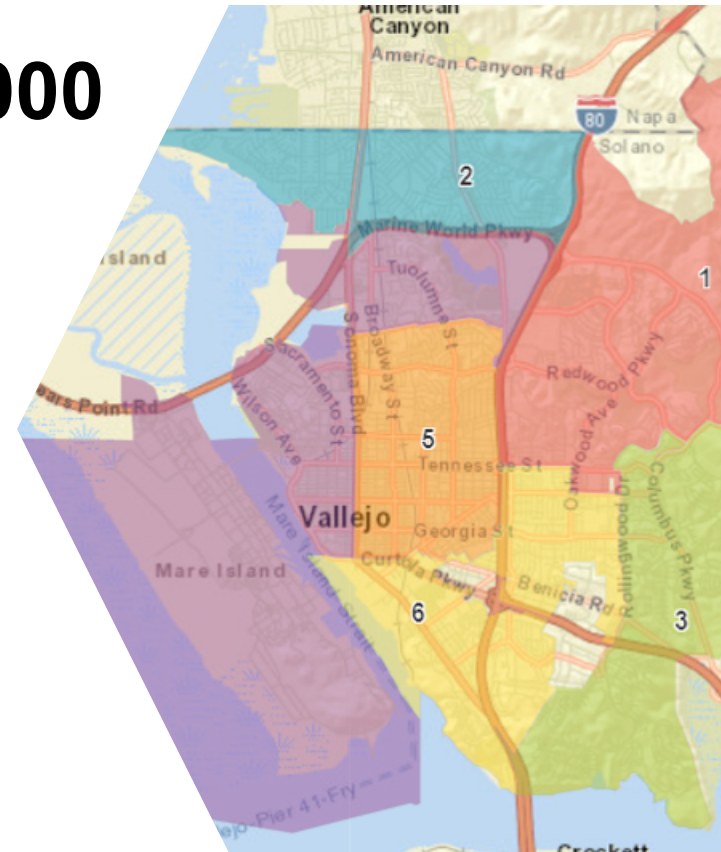
THURSDAY FREE EVENT 5-8PM

6/5, 6/19, 7/17, & 7/31

Parks Make Life Better!

Targeted Programming: \$25,000

- Money that will be directed to provide more targeted programming to areas identified by Council :
 - District 2
 - District 4
 - District 5
 - District 6





Free Days: \$25,000

- To help increase access to safe safes and remove financial barriers
- Free entry/ parking at sites
- Potential sites include:
 - Children's Wonderland
 - Dan Foley Park
 - Blue Rock Springs Park
 - Cunningham Aquatic Center

Marketing and Promotions: **\$20,000**

- Funding to assist in promoting scholarships, events, activities, and programs
- Flyers, banners, postcards, Activity Guides, outreach events, social media campaigns





Contact(s)
Victoria Grace- Barksdale
victoria.grace@cityofvallejo.net



PROJECT SUMMARY & JUSTIFICATION

AGENDA ITEM TITLE: \$300,000 for Public Safety Grant to GVRD

1. Project Urgency & Justification

This is an urgent request as it stems from the Council directions to take immediate measures to improve public safety over the summer

2. Project Timeline

Start Date: August 2025

End Date: December 2026 or until funds expire. Majority of funding will go towards summer programming subsidies.

3. Financial Overview

Total Cost: \$300,000.00

End of Useful Life

4. Procurement Method

Existing Contract or New RFP?: Grant agreement

5. Funding Sources

Alternate Funding Sources Identified: Additional funding for GVRD was provided by Measure P in FY 24/25 in the amount of \$125,000.00

Conditions or Restrictions of Alternate Funding:

Funding allocations of the previous \$125,000 Measure P grant funds are as follows:

<u>Program Type</u>	<u>Estimated Budget</u>
Scholarships	\$50,000
Youth Camps	\$20,000
Programs at Park Facilities	\$20,000
Youth Events	\$25,000
Marketing and advertising	\$10,000

6. Budgetary Alignment

Included in Current Annual Budget: This item is currently going through the City Council's two-step process for a FY 25/26 budget amendment along with several other projects totaling \$1,150,00 regarding public safety measures to reduce violence

7. Implementation Details

Location (Where): City-Wide at GVRD run parks and facilities with an emphasis on districts identified as at high risk of violence

Implemented By: Greater Vallejo Recreation District (GVRD)

Vetted by Local Expert: Council Recommendation

8. Community Impact

Who Benefits: Vallejo youth (ages 0-25) and families will benefit. There is an emphasis on transition aged youth as well as programming in districts at highest risk of violence. There is also an emphasis on low-income families and individuals; however, all Vallejo youth and families can benefit

Estimated Number of People Impacted: several hundred or more

Demographic Impacted: Youth and families, low-income residents

Related Council Requests: Council Goals of Public Safety and Youth Development. Measure P priorities of crime prevention and Youth Priorities

Relevant Commissions Involved: Measure P Oversight Committee, VCUSD/City of Vallejo 2 x 2

RESOLUTION NO. 25-

A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT COMMITTEE RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE UP TO \$300,000.00 FOR THE GREATER VALLEJO RECREATION DISTRICT

WHEREAS, recreational and enrichment programs play a critical role in improving public safety by providing positive, structured opportunities for youth development and community engagement; and

WHEREAS, access to recreational programs, mentorship, and enrichment activities reduces risk factors associated with violent crime and juvenile offenses, particularly among youth in underserved communities. By offering safe spaces, skill-building opportunities, and positive role models, these programs divert young people from negative influences and foster a greater sense of connection to their community; and

WHEREAS, programs offered by the Greater Vallejo Recreation District (GVRD) serve as a vital resource for young people, promoting improved academic performance, social development, and leadership skills, while reducing the likelihood of involvement in delinquent or criminal behavior; and

WHEREAS, GVRD mission is to promote wellness and healthy lifestyles by providing safe parks and innovative and fun recreation programs for all residents. GVRD currently operates 33 parks with various amenities, located throughout the CITY including neighborhood parks, community centers, athletic fields and courts, a sports gym , an aquatic center and more; and

WHEREAS, the City is requesting \$300,000.00 to improve public safety measures for youth and families by removing financial barriers to participation and increasing access to GVRD programs, activities, and facilities; and

WHEREAS, it has been determined that this project aligns with the Measure P spending priority of Youth Priorities.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it allocate up to \$300,000.00 of Measure P funds In Fiscal Year 2025-26 to the Greater Vallejo Recreation District.

Adopted by the Measure P Oversight Committee at a special meeting held on August 11, 2025, with the following vote:

AYES:

NOES:

ABSENT

:

ABSTAIN

:

, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY

RESOLUTION NO. 25-__

A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT COMMITTEE RECOMMENDING THAT THE CITY COUNCIL DENY THE USE OF MEASURE P FUNDS IN THE AMOUNT OF \$300,000

WHEREAS, recreational and enrichment programs play a critical role in improving public safety by providing positive, structured opportunities for youth development and community engagement; and

WHEREAS, access to recreational programs, mentorship, and enrichment activities reduces risk factors associated with violent crime and juvenile offenses, particularly among youth in underserved communities. By offering safe spaces, skill-building opportunities, and positive role models, these programs divert young people from negative influences and foster a greater sense of connection to their community; and

WHEREAS, programs offered by the Greater Vallejo Recreation District (GVRD) serve as a vital resource for young people, promoting improved academic performance, social development, and leadership skills, while reducing the likelihood of involvement in delinquent or criminal behavior; and

WHEREAS, GVRD mission is to promote wellness and healthy lifestyles by providing safe parks and innovative and fun recreation programs for all residents. GVRD currently operates 33 parks with various amenities, located throughout the CITY including neighborhood parks, community centers, athletic fields and courts, a sports gym , an aquatic center and more; and

WHEREAS, the City is requesting \$300,000.00 to improve public safety measures for youth and families by removing financial barriers to participation and increasing access to GVRD programs, activities, and facilities; and

WHEREAS, it has been determined that this project aligns with the Measure P spending priority of Youth Priorities.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby does not recommend to the City Council that it allocate up to \$300,000 of Measure P funds In Fiscal Year 2025-26 for GVRD for the following reasons:

Adopted by the Measure P Oversight Committee at a special meeting held on August 11, 2025, with the following vote:

AYES:

NOES:

ABSENT

:

ABSTAIN

:

, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY



DATE: August 11, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Victoria Grace- Barksdale
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING, OR IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$100,000 OF MEASURE P FUNDS TO SUPPORT FOR ACTIVELY RISING YOUTH FOR THE ROBBIN MACKBEE FIREFIGHTER/EMS YOUTH ACADEMY**

RECOMMENDATION

Adopt a resolution recommending or, in the alternative, not recommending, that the City Council authorize \$100,000.00 of Measure P funds to Support For Actively Rising Youth for the Robbin Mackbee Firefighter/EMS Youth Academy for fiscal year 2025-2026.

BACKGROUND AND DISCUSSION

The Robbin Mackbee Firefighter/EMS Youth Academy is a youth development and career exploration program that is implemented by “Support For Actively Rising Youth”(SFARY) a 501 (c) 3 nonprofit organization whose mission is to provide resources, opportunities and support for youth who are interested in public safety careers and serving their community. The program is named in honor of Vallejo fallen firefighter Robbin Mackbee, who gave his life in service to Vallejo on July 28, 1980. Robbin spent numerous hours, when not on-duty as a firefighter, tutoring and mentoring youth in his spare time.

The Robbin Mackbee Firefighter/EMS Youth Academy provides public safety career exploration and training to middle school and high school-aged students from Vallejo who attend under resourced schools and reside in socio-economically distressed neighborhoods. With the support of key partnerships with the Vallejo Fire Department, Medic Ambulance Company and Kaiser Permanente, participants receive exposure to a variety of public safety careers. Student/cadets receive hands-on training in fire prevention and extinguishment. They also receive extensive training in the life-saving skills of CPR/First-aid, patient exam, bleeding control, CPR, and splinting; as well as Community Emergency Response (CERT).

The fundamental principles of the program are academic achievement, community service and self-discipline. Cadets provide the Vallejo community with hands-on fire prevention and safety education through their Fire Safety Trailer demonstrations at community events and elementary school sites, as well as distributing Vallejo Family Resource Guides during school site visits. Additionally, cadets train in Community Emergency Response (CERT) to be able to offer community workshops and run a digital media project covering safety, health, and wellness called “ Youth On Safety, Health and Wellness”. Historically, the program has received funding through Participatory Budgeting and Measure P.

Per Resolution No. 22-222, approved by Council on December 20, 2022, there are nine priorities for the use of revenue generated by Measure: 1. Maintain critical city services such as keeping public spaces healthy, safe and clean; 2. Maintain fire protection; 3. Maintain emergency medical response; 4. Maintain crime prevention; 5. Address homelessness; 6. Address blight; 7. Address dumping; 8. Repair deteriorating neighborhood streets, roads and sidewalks; and 9. Youth priorities.

The funding of the Robbin Mackbee Firefighter Youth Academy falls under category #9 above, and therefore is

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a legitimate use of Measure P funding.

FISCAL IMPACT

Appropriation of Measure P funds in the amount of \$100,000.00 for the City Manager’s Office (Youth).

Estimated expenditures are as follows:

Project Management	Program management and supervision	\$20,000
Youth Stipends	Community service and public safety activities	\$25,500
Uniforms	Uniform supplies for 30 youth	\$13,000
Breakfast	Each Saturday morning the youth meet to learn life- saving skills. A healthy and nutritious breakfast is provided: 30 cadets + 5 mentors=35 meals @ \$10 ea = \$350/day x 30 days = \$10,500	\$10,500
Printing	Used to create cadet handbooks; postcards for youth academy program recruitment and marketing materials for public safety class offerings.	\$4,000
Community Service Public Safety Information and marketing Supplies	Items are provided for tabling to promote the RMFYA program at civic and community events. Information is provided to children and their families, including community resource guides, safety activity booklets, and other items to promote fire prevention and home safety.	\$8,600
Enrichment Activities	CallJAC Fire Expo Transportation \$1300 Outdoor Youth Connection Camping 35 ppl x \$50= \$1750 Transportation = \$1,500 Sacramento State ASU Peak Adventure Ropes Course 30x \$85= \$2,550 Transportation = \$1,300	\$8,400
Public Safety Training Supplies	Supplies needed to conduct CERT, CPR and Stop the Bleed classes to Vallejo residents	\$10,000
TOTAL		\$100,000

ATTACHMENTS

1.	SFARY-MPOC Project Justification Request
2.	MPOC Resolution \$100,000 Firefighter Youth Academy 2025-26 - A Without Signature
3.	MPOC Resolution \$100,000 Firefighter Youth Academy 2025-26 - B Without Signature
4.	8.11.25 SFARY MPOC Presentation

CONTACT

Victoria Grace- Barksdale, Youth Coordinator
 Contact: (707)334-5765
victoria.grace@cityofvallejo.net



PROJECT SUMMARY & JUSTIFICATION

AGENDA ITEM TITLE: \$100,000 to Support for Actively Rising Youth for the Robbin Mackbee Firefighter/EMS Youth Academy

1. Project Urgency & Justification

This request is urgent as it comes during the beginning portion of the 2025 class, which began in March. The program runs from March through December. Recruitment for the next year begins in January.

2. Project Timeline

Start Date: Sept 1, 2025

End Date: Sept 1, 2026

3. Financial Overview

Total Cost: \$100,000

End of Useful Life

4. Procurement Method

Existing Contract or New RFP?: Grant Agreement

5. Funding Sources

Alternate Funding Sources Identified: Outside funding for the program is

Conditions or Restrictions of Alternate Funding: n/a

6. Budgetary Alignment

Included in Current Annual Budget: No

7. Implementation Details

Location (Where): Cadets are recruited from Vallejo City Unified School District (VCUSD) middle and high schools. Community service projects are all within the City of Vallejo

Implemented By: Support For Actively Rising Youth is the non-profit that oversees the Robbin Mackbee Firefighter Youth Academy

Vetted by Local Expert: Recommendation from the Vallejo Fire Department

8. Community Impact

Who Benefits: Cadets of the program as well as the Vallejo community

Estimated Number of People Impacted: Direct program participants: 25-28, 3-6 Youth serving as staff, hundreds of students at elementary schools as well as community members

Demographic Impacted: At-risk youth and the Vallejo community

Related Council Requests: Council goal: Youth, Public Safety, Economic Development

Relevant Commissions Involved: VCUSD/ City of Vallejo 2x2

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT COMMITTEE
RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE UP TO \$100,000.00 FOR SUPPORT
FOR ACTIVELY RISING YOUTH FOR THE ROBBIN MACKBEE FIREFIGHTER/EMS YOUTH ACADEMY**

WHEREAS, The Robbin Mackbee Firefighter/EMS Youth Academy is a youth development and career exploration program that is implemented by “Support For Actively Rising Youth”(SFARY), a 501 (c) 3 nonprofit organization, whose mission is to provide resources, opportunities and support for youth who are interested in public safety careers and serving their community; and

WHEREAS, the core values of the Firefighter Youth Academy are academic achievement, community service and self-discipline; and

WHEREAS, The Robbin Mackbee Firefighter/EMS Youth Academy provides public safety career exploration and training to middle school and high school-aged students who attend under resourced schools and reside in socio-economically distressed neighborhoods within the City of Vallejo; and

WHEREAS, with the support of key partnerships with the Vallejo Fire Department, Medic Ambulance Company and Kaiser Permanente, participants receive exposure to a variety of public safety careers and receive hands-on training in fire prevention and extinguishment, CPR/First-aid, patient exam, bleeding control and splinting; and Community Emergency Response Team (CERT); and

WHEREAS, the City is requesting \$100,000.00 to support the Measure P and Council priority of Youth through the Robbin Mackbee Firefighter/ EMS Youth Academy.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it allocate up to \$100,000.00 of Measure P funds In Fiscal Year 2025-26 for the Firefighter/EMS Youth Academy.

Adopted by the Measure P Oversight Committee at a special meeting held on August 11, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT COMMITTEE
RECOMMENDING THAT THE CITY COUNCIL DENY THE USE OF MEASURE P FUNDS IN THE
AMOUNT OF \$100,000.00 TO SUPPORT FOR ACTIVELY RISING YOUTH FOR THE ROBBIN
MACKBEE FIREFIGHTER/EMS YOUTH ACADEMY**

WHEREAS, The Robbin Mackbee Firefighter/EMS Youth Academy is a youth development and career exploration program that is implemented by “Support For Actively Rising Youth”(SFARY), a 501 (c) 3 nonprofit organization, whose mission is to provide resources, opportunities and support for youth who are interested in public safety careers and serving their community; and

WHEREAS, the core values of the Firefighter Youth Academy are academic achievement, community service and self-discipline; and

WHEREAS, The Robbin Mackbee Firefighter/EMS Youth Academy provides public safety career exploration and training to middle school and high school-aged students who attend under resourced schools and reside in socio-economically distressed neighborhoods within the City of Vallejo; and

WHEREAS, with the support of key partnerships with the Vallejo Fire Department, Medic Ambulance Company and Kaiser Permanente, participants receive exposure to a variety of public safety careers and receive hands-on training in fire prevention and extinguishment, CPR/First-aid, patient exam, bleeding control and splinting; and Community Emergency Response (CERT); and

WHEREAS, the City is requesting \$100,000.00 to support the Measure P and Council priority of Youth through the Robbin Mackbee Firefighter/ EMS Youth Academy; and

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby does not recommend to the City Council that it allocate up to \$100,000.00 of Measure P funds In Fiscal Year 2025-26 for the Firefighter/EMS Youth Academy for the following reasons:

_____.

Adopted by the Measure P Oversight Committee at a special meeting held on August 11, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

, CHAIR

ATTEST:

REKHA NAYAR, SECRETARY

Measure P Youth Priorities: Robbin Mackbee Firefighter/ EMS Youth Academy



Victoria Grace- Barksdale
Youth Coordinator



Support for Actively Rising Youth: The Robbin Mackbee Firefighter/ EMS Youth Academy: \$100,000

- A Youth development and career exploration program
 - Targets at-risk youth in Vallejo
 - Meets every Saturday in March – November from 9am-2pm
- Teaches Fire Safety, Prevention and Science education
- Certifications in BLS:CPR/First-Aid/AED and Stop the Bleed
- Community Emergency Response Team Training (C.E.R.T)

Program Info

- **Core principles:**
 - Academic Achievement
 - Self Discipline
 - Community Service
- **Year-round projects:**
 - Elementary school visits with Sparky and the Fire Prevention and Safety Trailer
 - Participation at community and civic events
 - 1,2,3, Stop the Bleed
 - Youth on Safety, Health and Wellness
 - Public Safety Classes
 - Participation in the Vallejo Adopt-A-Block Program



2016-2025 Cadet Data



Total # Enrolled in Program	264
Total # of cadets who completed program	236
Total # Trained in CPR	236
Total # Trained in Fire Extinguishment	236
Total # Trained in CERT/Rescue	236
Total # of cadets who graduated High School	212
Total # who continued their public safety education/employment	21
Total # of children in the community engaged with the Fire Prevention & Safety Trailer	~5000 since 2019
Total # Cadets enrolled for the 2025 Academy Year	28

Estimated budget allocations



Project Management	Program management and supervision	\$20,000
Youth Stipends	Community service and public safety activities	\$25,500
Uniforms	Uniform supplies for 30 youth	\$13,000
Breakfast	Each Saturday morning the youth meet to learn life- saving skills. A healthy and nutritious breakfast is provided	\$10,500
Printing	Used to create cadet handbooks; postcards for youth academy program recruitment and marketing materials for public safety class offerings.	\$4,000
Community Service Public Safety Information and marketing supplies	Items are provided for tabling to promote the RMFYA program at civic and community events. Information is provided to children and their families, including community resource guides, safety activity booklets, and other items to promote fire prevention and home safety.	\$8,600
Enrichment Activities	CalJAC Fire Expo and Transportation Outdoor Youth Connection Camping and Transportation Sacramento State ASU Peak Adventure Ropes Course and Transportation	\$8,400
Public Safety Training Supplies	Supplies needed to conduct CERT, CPR and Stop the Bleed classes to Vallejo residents	\$10,000
TOTAL		\$100,000



CONTACT(S)

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