



**MEASURE P OVERSIGHT COMMITTEE
(MPOC) REGULAR MEETING AT 6:00
PM**

DECEMBER 8, 2025

COMMITTEE MEMBERS

Vacant (Dist. 1)
Loretta Gaddies (Dist. 2)
Regina Briseno (Dist. 3)
Aleta Santos (Dist. 4)
Michael Bunch (Dist. 5)
Adjoa McDonald (Vice Chair, Dist. 6)
Jackie Jones (Chair, at-large)

HYBRID MEETING
www.Cityofvallejo.net

Amended Agenda
Adding Consent Item 5A to include Approval
of Agenda and Meeting Minutes for
September 8, 2025.

Council Chambers
555 Santa Clara Street
Vallejo, CA 94590

NOTICE: Members of the Public will be able to participate in-person or remotely via Zoom	City Hall and the Council Chambers will be open to members of the public 30 minutes prior to the start of the meeting.
PUBLIC COMMENT: Members of the Public may provide public comments during the Meeting in person or via ZOOM (https://ZoomRegular.Cityofvallejo.net), or via phone, by dialing (669) 900-6833.	For additional instructions on how to speak remotely during public comment, please visit, www.cityofvallejo.net/publiccomment
VIEW THE MEETING: There are four different ways you can view this public meeting: • In Person • Watch Vallejo local channel 28 • Stream from the City website: www.cityofvallejo.net/Streaming • Join the Zoom webinar: https://ZoomRegular.Cityofvallejo.net	Scan QR code for live captions and translation in Spanish and Tagalog. 
Hybrid Options are available for members of the public to participate. To participate remotely	
<u>Option to Join by Computer</u> From your browser go to https://ZoomRegular.CityofVallejo.net to launch and join the zoom application. Meeting ID: 914 0075 0676# Meeting Password: 131313	<u>Option to Join by Phone</u> Dial (669) 900-6833 Enter Meeting ID: 914 0075 0676# Meeting Password: 131313 Press *9 to digitally raise your hand from the phone. Press *6 to unmute/mute
Any supplemental writing related to an agenda item for an open session of a regular meeting that is distributed to all or a majority of all members of the Committee less than 72 hours before the meeting will be posted concurrently on the City's website at www.cityofvallejo.net/agendas Written material distributed during the meeting, will be available at the meeting if prepared by the City or after the meeting if prepared by someone else. Such materials may be obtained from the Committee Secretary.	



Vallejo Room is ADA compliant. Devices for the hearing impaired are available from the Board Secretary. Requests for disability related modifications or accommodations, aids or services may be made by a person with a disability to the Board Secretary's office via email to Ashley.Haik@cityofvallejo.net or via phone at (707) 648-4579 no less than 72 hours prior to the meeting as required by Section 202 of the Americans with Disabilities Act of 1990 and the federal rules and regulations adopted in implementation thereof

AGENDA

1 CALL TO ORDER

2 PLEDGE OF ALLEGIANCE

3 ROLL CALL

4 COMMUNITY FORUM

Anyone wishing to address the Council on any matter for which another opportunity to speak is not provided on the agenda, and which is within the jurisdiction of the Council to resolve, is requested to submit a completed speaker card to the City Clerk. When called upon, each speaker should step to the podium, state his /her name, and address for the record. Each speaker is limited to three minutes pursuant to Vallejo Municipal Code Section 2.20.300.

5 CONSENT CALENDAR AND APPROVAL OF AGENDA

A APPROVAL OF AGENDA AND MEETING MINUTES FOR SEPTEMBER 8, 2025

Recommendation: Approve agenda and September 8, 2025, meeting minutes.
Contact: Florita Cruz, Committee Secretary (707) 648-5542
Florita.Cruz@cityofvallejo.net

6 REPORT OF THE COMMITTEE/BOARD SECRETARY

7 CITY ATTORNEY'S REPORT

8 REPORT OF THE CITY COUNCIL LIAISON

9 REPORT OF THE CHAIRPERSON AND MEMBERS OF THE COMMITTEE/BOARD

10 ACTION CALENDAR

NOTICE: Members of the public wishing to address the Council on Action Calendar Items are requested to submit a completed speaker card to the City Clerk. Each speaker is limited to five minutes pursuant to Vallejo Municipal Code Section 2.02.420.

A ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING, THAT THE CITY COUNCIL AUTHORIZE \$1 MILLION OF MEASURE P FUNDING FOR TRAFFIC CALMING MEASURES

Recommendation: Adopt a resolution recommending that the City Council authorize the use of \$1,000,000 of Measure P budget to fund the cost of materials for roundabouts, traffic signs, speed tables and paint needed for the installation of traffic calming measures.

Contact: Oscar Alcantar, Interim Public Works Director (707) 648-4433
Oscar.Alcantar@cityofvallejo.net

**B ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE
NOT RECOMMENDING, THAT THE CITY COUNCIL AUTHORIZE \$50,000
OF MEASURE P FUNDING TO MAINTAIN THE INFRASTRUCTURE OF THE
PORTION OF THE BAY TRAIL AND VINE TRAIL THAT ARE WITHIN CITY
LIMITS**

Recommendation: Adopt a resolution recommending or, in the alternative, not recommending that the City Council authorize \$50,000 of Measure P funding to maintain the infrastructure of the portion of the Bay Trail and Vine Trail that is within city limits.

Contact: Oscar Alcantar, Interim Public Works Director
Oscar.Alcantar@cityofvallejo.net

**C ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE,
NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$11
MILLION OF MEASURE P FUNDING FOR THE 2026 ROADWAY PAVING
RESTORATION AND RENEWAL PROJECTS**

Recommendation: Adopt a resolution recommending or, in the alternative, not recommending that the City Council authorize \$11 million of Measure P funding for the 2026 roadway paving restoration and renewal projects.

Contact: Oscar Alcantar, Interim Public Works Director (707) 648-4433
Oscar.Alcantar@cityofvallejo.net

**D ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE,
NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$500,000
OF MEASURE P FUNDING FOR POTHOLE REPAIRS**

Recommendation: Adopt a resolution recommending or, in the alternative, not recommending that the City Council authorize \$500,000 of Measure P funding for pothole repairs

Contact: Oscar Alcantar, Interim Public Works Director (707) 648-4433
Oscar.Alcantar@cityofvallejo.net

**E ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE
NOT RECOMMENDING, THAT THE CITY COUNCIL APPROPRIATE
\$500,000 OF MEASURE P FUNDING FOR ONGOING LITTER AND ILLEGAL
DUMPING CLEANUP AND PREVENTION EFFORTS**

Recommendation: Adopt a resolution recommending or, in the alternative not recommending, that the City Council appropriate \$500,000 of Measure P funding for ongoing litter and illegal dumping cleanup and prevention efforts.

Contact: Oscar Alcantar, Interim Public Works Director (707) 648-4433
Oscar.Alcantar@cityofvallejo.net

11 INFORMATION CALENDAR

12 FUTURE AGENDA ITEMS

13 ADJOURNMENT

ADDITIONAL CITY INFORMATION

Members of the public can:

- Like us on Facebook and Instagram ([@cityofvallejo](#))
- Sign up to receive City Communications via e-mail (www.cityofvallejo.net/subscribe)
- Sign up for emergency alerts at: alertsolan.com

I, Florita Cruzr, Committee Secretary, do hereby certify that I have caused a true copy of the above notice and agenda to be delivered to each of the members of the Measure P Oversight Committee,

Vacant (Dist. 1)
Loretta Gaddies (Dist. 2)
Regina Briseno (Dist. 3)
Aleta Santos (Dist. 4)
Michael Bunch (Dist. 5)
Adjoa McDonald (Vice Chair, Dist. 6)
Jackie Jones (Chair, at-large),

at the time and in the manner prescribed by law and that this agenda was posted at City Hall, 555 Santa Clara Street, CA at 5:15pm, 12/4/2025

Dated: 12/4/2025

Florita Cruz

Florita Cruz, Committee Secretary

**MEASURE P OVERSIGHT COMMITTEE (MPOC)
REGULAR MEETING MINUTES
SEPTEMBER 8, 2025**

**COUNCIL CHAMBERS
555 Santa Clara Street, Vallejo, California**

1. CALL TO ORDER

The meeting was called to order at 6:01 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Present: Vice Chair Jones, Committee Members Briseno, Farrell, Gaddies, McDonald, and Santos

Absent: Chair Tibet

Staff present: Assistant Finance Director Cruz, Chief Assistant City Attorney Risner, and Executive Secretary McCalister

4. COMMUNITY FORUM - None

5. CONSENT CALENDAR AND APPROVAL OF AGENDA

Action: *moved by Committee Member Farrell, seconded by Committee Member McDonald, and carried unanimously by members present to approve the Agenda and adopt the Consent Calendar (Absent: Tibet)*

A. APPROVAL OF MINUTES

Recommendation: Approve minutes for the regular meeting of August 11, 2025

Action: *approved minutes.*

6. REPORT OF THE COMMITTEE/BOARD SECRETARY

Finance Department Executive Secretary McCalister was introduced who will be assisting MPOC Secretary Nayar.

7. CITY ATTORNEY'S REPORT – None.

8. REPORT OF THE CITY COUNCIL LIASON

Councilmember Matias provided an update on past and future council meetings and the Council Public Safety Subcommittee.

9. REPORT OF THE CHAIRPERSON AND MEMBERS OF THE COMMITTEE

The Committee was informed that Chair Tibet was resigning from the Committee effective September 8, 2025.

10. ACTION CALENDAR

A. ELECTION OF CHAIR

Action: moved by Committee Member Farrell to nominate and appoint Vice Chair Jones as MPOC Chair, seconded by Committee Member Gaddies and carried unanimously by members present (Absent: Tibet)

B. ELECTION OF VICE CHAIR

Action: moved by Committee Member Briseno to nominate and appoint Committee Member McDonald as MPOC Vice Chair, seconded by Committee Member Gaddies and carried unanimously by members present (Absent: Tibet)

11. INFORMATION CALENDAR – None.

12. FUTURE AGENDA ITEMS – None.

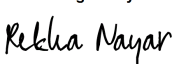
13. ADJOURNMENT

The meeting adjourned at 6:22 p.m.

DocuSigned by:

6A12F800A86543F
JACKIE JONES, CHAIR

ATTEST:

DocuSigned by:

2C136D9B007A462
REKHA NAYAR, SECRETARY



DATE: December 8, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Oscar Alcantar, Interim Public Works Director
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING, THAT THE CITY COUNCIL AUTHORIZE \$1 MILLION OF MEASURE P FUNDING FOR TRAFFIC CALMING MEASURES**

RECOMMENDATION

Adopt a resolution recommending that the City Council authorize the use of \$1,000,000 of Measure P budget to fund the cost of materials for roundabouts, traffic signs, speed tables and paint needed for the installation of traffic calming measures.

BACKGROUND AND DISCUSSION

The City has been actively addressing community concerns related to traffic safety through its Traffic Calming Program. Since 2016, the City has received requests for the installation of nine roundabouts at various intersections. Additionally, over 500 requests have been submitted for the installation of traffic-calming measures to reduce vehicle speeds in residential and high-pedestrian traffic areas.

The City recently completed a roundabout pilot project, which provided valuable data on implementation expenses for traffic-calming measures. Furthermore, a consultant was engaged to review traffic-calming device requests, consolidating them into 67 viable locations. Each of these locations will require multiple sets of traffic-calming devices, modeled after the successful installations in front of Vallejo High School on Nebraska Street.

Based on the results of the roundabout pilot program, the average cost to design and install a single neighborhood mini-roundabout is approximately \$60,000. With nine roundabouts requested through the traffic-calming process, the total estimated cost for this component is \$540,000.

The consultant's citywide analysis for speed reduction devices identified the need for 234 sets of speed reduction devices across 67 locations. Current costs are estimated at approximately \$6,000 per set, based primarily on material costs for speed cushions, signage, striping, and installation. Using this unit cost, the total estimated cost for traffic-calming devices is $234 \text{ sets} \times \$6,000 = \$1,404,000$.

The combined estimated costs for the total planned project are:

- Speed Tables: \$1,404,000
- Roundabouts: \$540,000
- **Total Estimated Project Cost: \$1,944,000**

The City's current Traffic Calming Toolbox budget balance of \$400,000 is inadequate to fund the entire scope of the multi-year, phased project. Because the full buildout is planned to occur over the next two fiscal years, staff is requesting partial funding at this stage. Staff will return in the future with additional budget requests as later phases advance and/or as further funding needs are defined.

Subject: ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING, THAT THE CITY COUNCIL AUTHORIZE \$1 MILLION OF MEASURE P FUNDING FOR TRAFFIC CALMING MEASURES

Per Resolution No. 22-222, approved by Council on December 20, 2022, there are nine priorities for the use of revenue generated by Measure P: 1. Maintain critical city services such as keeping public spaces healthy, safe and clean; 2. Maintain fire protection; 3. Maintain emergency medical response; 4. Maintain crime prevention; 5. Address homelessness; 6. Address blight; 7. Address dumping; 8. Repair deteriorating neighborhood streets, roads and sidewalks; and 9. Youth priorities.

The purchase of these materials falls under category 1 above and therefore is an appropriate use of Measure P funding.

FISCAL IMPACT

If approved by City Council, \$1 million in Measure P funds would be allocated to the City's Traffic Calming Toolbox project to help support ongoing traffic-calming efforts. This is an active and continuing need, and staff will submit additional budget requests as the project advances and as new needs emerge.

ATTACHMENTS

1.	MPOC Resolution Template A - \$1M Traffic Calming CAO Stamp
2.	MPOC Resolution Template B- \$1M Traffic Calming CAO Stamp
3.	MPOC Project Justification Request - Traffic Calming \$1M 12.8.25

CONTACT

Oscar Alcantar, Interim Public Works Director (707) 648-4433
Oscar.Alcantar@cityofvallejo.net

Approved as to form:

By:  for _____
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT COMMITTEE
RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE UP TO \$1 MILLION FOR
IMPLEMENTATION OF TRAFFIC CALMING MEASURES**

WHEREAS, the City of Vallejo Public Works Department has been actively addressing community concerns related to traffic safety through its Traffic Calming Program; and

WHEREAS, the City has received requests for the installation of nine roundabouts at various intersections; and

WHEREAS, a consultant was engaged to review speed cushion requests, consolidating over 500 requests into 67 viable locations; and

WHEREAS, to enhance neighborhood traffic safety and respond to community concerns, the Public Works Department is requesting \$1,000,000 in Measure P funding to purchase materials for roundabouts, traffic signs, speed tables, and roadway striping, and to begin installing these devices as part of the City's traffic-calming program; and

WHEREAS, it has been determined that this effort aligns with the Measure P spending priority of maintaining critical city services such as keeping public spaces healthy, safe and clean.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it allocate up to \$1 million of Measure P budget In Fiscal Year 2025-2026 for the purchase and installation of Traffic Calming measures.

Adopted by the Measure P Oversight Committee at a regular meeting held on December 8, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JACKIE JONES, CHAIR

ATTEST:

FLORITA CRUZ, SECRETARY

Approved as to form:

By:  for _____
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT COMMITTEE NOT
RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE UP TO \$1 MILLION FOR
IMPLEMENTATION OF TRAFFIC CALMING MEASURES**

WHEREAS, the City of Vallejo Public Works Department has been actively addressing community concerns related to traffic safety through its Traffic Calming Program; and

WHEREAS, the City has received requests for the installation of nine roundabouts at various intersections; and

WHEREAS, a consultant was engaged to review speed cushion requests, consolidating over 500 requests into 67 viable locations; and

WHEREAS, to enhance neighborhood traffic safety and respond to community concerns, the Public Works Department is requesting \$1,000,000 in Measure P funding to purchase materials for roundabouts, traffic signs, speed tables, and roadway striping, and to begin installing these devices as part of the City's traffic-calming program; and

WHEREAS, it has been determined that this effort aligns with the Measure P spending priority of maintaining critical city services such as keeping public spaces healthy, safe and clean.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby does not recommend to the City Council that it allocate up to \$1 million of Measure P budget In Fiscal Year 2025-2026 for the purchase and installation of Traffic Calming measures for the following reasons:

Adopted by the Measure P Oversight Committee at a regular meeting held on December 8, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JACKIE JONES, CHAIR

ATTEST:

FLORITA CRUZ, SECRETARY



PROJECT SUMMARY & JUSTIFICATION

AGENDA ITEM TITLE:

1. Project Urgency & Justification

The City has been actively addressing community concerns related to traffic safety and speeding through its Traffic Calming Program. Since 2016, the City has received requests for the installation of 9 roundabouts at various intersections. Additionally, over 500 requests have been submitted for speed cushions/tables to reduce vehicle speeds in residential and high-pedestrian areas.

2. Project Timeline

Start Date: FY 25/26

End Date: FY 26/27

3. Financial Overview

Total Cost: Approximately \$2M to complete all the currently identified locations. However, only \$1M is being requested at this time to start the project. Staff will request additional funding at a later time as the project progresses.

End of Useful Life

4. Procurement Method

Existing Contract or New RFP?: New RFP

5. Funding Sources

Alternate Funding Sources Identified: None at this time

Conditions or Restrictions of Alternate Funding:

6. Budgetary Alignment

Included in Current Annual Budget: Existing budget is \$400k of SB1/RMRA (Fund 226) in project PW9417

7. Implementation Details

Location (Where):

Roundabouts:

- a. Ohio St. at Sutter St.
- b. Stanford Dr. at College Ave.
- c. Ohio St. at Mendocino St.
- d. Borges Ln / Miravista Wy / Nicole Wy
- e. Arkansas St. / Mariposa St.
- f. Arrowhead Dr. / Stoney Ridge Rd.
- g. Del Sur St. / Pueblo Way

- h. Stanford Dr. at Corcoran Ave.
- i. Camino Alto at El Camino Real

Speed Tables:

	STREET NAME	BETWEEN	AND
1	Illinois St	Broadway	Monterey St
2	Haviture Wy	Cimarron Dr	Cotta Way
3	Arkansas St	Marin St	Sonoma Blvd
4	Trotter Dr	Redwood Parkway	Darley Dr
5	Severus Dr	Meadows Dr	Danrose Dr
6	9th	Solano	Benicia Rd
7	Glen Cove Waterfront Park	Whitesides Dr	N/A
8	Louisiana	Tuolomne	Calaveras St
9	5th	Magazine St	Lemon St
10	De Anza Dr	N Camino Alto	Redwood St
11	Lofas Place	Pepper Dr	Tuolumne St
12	Ebbets Pass	Meadows Dr	Donner Pass Rd
13	Donner Pass	Tobin Dr	Ebbetts Pass
14	Virginia	SR29	Monterey St
15	Marshall Way	Donner Pass	Sonora Pass
16	Quartz Ln	Copper Way	Gypsum Dr
17	Humboldt St	Tennessee St	Springs Rd
18	Hazelwood	Georgia	Oakwood Ave
19	N Camino Alto	Redwood Parkway	Camino Alto
20	Laurel	Benicia Rd	Reis Ave
21	Sheridan St	Lemon St	Magazine St
22	Sterling St	Legend Cir	Ascot Parkway
23	Woodrow Ave	Laurel St	Home Acres Ave
24	Mariposa St	Tennessee St	Solano Ave
25	Wallace	Solano	Campbell
26	Foothill Dr	Redwood Parkway	Turner Pkwy
27	Riverview Dr	Mitchell	Toulumne
28	Sage	Griffin Dr	Gateway Dr
29	Gateway Dr	Sage St	Griffin
30	Edgemont Ave	Fleming Ave	Claremont Ave
31	Steffan	Georgia	Benicia Rd
32	Radcliffe Ave	Fordham Circle	Pembroke Dr
33	Hale St	Skyline Dr	Franklin St
34	Amador St	Camino Alto	Tennessee St
35	Hilton Ave	Spring Rd	s/o Carolina
36	Ventura St	Nebraska St	Tennessee St
37	Hichborn Street	Mare Island Way	Sacramento
38	Vervais Ave	Skyline	Fleming
39	Carolina St	Butte St	Santa Clara St
40	Brunswick Dr	Georgia St	Regents Dr
41	Valle Vista	Del Mar	Redwood
42	Lassen St	Springs Rd	Tennessee St

43	Cabernet Dr	Redwood Parkway	South End
44	Inverness Dr	Richardson Dr	Fremont St
45	Cadloni Ln	Redwood Parkway	Foothill Dr
46	Central Ave	Rice St	Benicia Rd
47	Maple Ave	Hargus	Georgia
48	Fleming Ave	Tulumne	Shasta
49	Branciforte St	Tennessee St	Carolina
50	Baywood Dr	Elmwood Ave	Lockwood Dr
51	Cabrillo	Alhambra	Pacheco
52	Manhattan Dr	Lassen	E/O Manhattan
53	Jennings Ave	Buss Ave	Steffan St
54	Fairmont Ave	Greenfield Ave	Fleming Ave
55	Regents Park Dr	Stratford St	Lancaster Way
56	Redwing St	Swan Way	Corcoran
57	Simonton St	Gateway Dr	Griffin Dr
58	Clydesdale Drive	Foothill Dr	Pacer Ct
59	Calaveras St	Tennessee St	Florida St
60	Parrott St	Benson Ave	Sacramento St
61	Benson Ave	Calhoun St	C St
62	Basalt Drive	Olympic	Basalt Dr
63	Marin St /Yolo Ave	Missouri St	Nebraska St
64	Clearpointe Dr	Del Sur St	E/O Clearpointe Dr
65	Catalina Circle	Catalina Circle	Catalina Way
66	Starr Ave	Lincoln Rd	Wallace
67	Legend Cir	Legend Cir	Sterling St

Implemented By: Public Works

Vetted by Local Expert: Tony Chu, Traffic Engineer

8. Community Impact

Who Benefits: Vallejo Residents and visitors

Estimated Number of People Impacted: All who live, work and travel in Vallejo

Demographic Impacted: all

Related Council Requests:

Relevant Commissions Involved:



DATE: December 8, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Oscar Alcantar, Interim Public Works Director
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE NOT RECOMMENDING, THAT THE CITY COUNCIL AUTHORIZE \$50,000 OF MEASURE P FUNDING TO MAINTAIN THE INFRASTRUCTURE OF THE PORTION OF THE BAY TRAIL AND VINE TRAIL THAT ARE WITHIN CITY LIMITS**

RECOMMENDATION

Adopt a resolution recommending or, in the alternative, not recommending that the City Council authorize \$50,000 of Measure P funding to maintain the infrastructure of the portion of the Bay Trail and Vine Trail that is within city limits.

BACKGROUND AND DISCUSSION

The San Francisco Bay Trail (Bay Trail) is a planned 500-mile, multi-use trail administered by the Association of Bay Area Governments (ABAG). When complete, the trail will encircle the San Francisco Bay, linking the shorelines of 47 cities and nine counties. The ultimate Napa Valley Vine Trail (Vine Trail) is a 47-mile multi-use trail administered by the Napa Valley Vine Trail Coalition (NVVTC) that will extend from the City of Vallejo to the City of Calistoga in Napa County.

Portions of the Bay Trail and the Vine Trail exist in the City of American Canyon on separate alignments and terminate near the Vallejo city limits. The Bay and Vine Trails exist in Vallejo on a shared alignment along White Slough Trail, located on the south side of SR 37 between SR 29 and Sacramento Street. The Bay and Vine Trails also exist on a shared alignment along Wilson Avenue on the Vallejo waterfront, extending from just south of SR 37 to the Vallejo Ferry Terminal. The trails within Vallejo previously did not connect to the American Canyon portion.

The City's Bay Trail & Vine Trail Gap Closure Project constructed a combination of Class I and Class II Bike Lanes in the City of Vallejo between the Vallejo Ferry Terminal and the City of American Canyon. Additional improvements included the installation of ADA curb ramps, high visibility crosswalks, pedestrian count heads, and bulb-out streets in Vallejo. The project was completed and accepted by City Council on October 14, 2025. Approximately \$5 million of federal and local funding supported the trail connection project. However, the City remains responsible for ongoing maintenance of trail components within the city limits, and additional funding is necessary to support these activities.

City Council approved Resolution 25-034 on March 25, 2025, which allocated \$20,000 in Measure P funding to the Bay Trail/Vine Trail Gap Closure Project (Project No. PW9802) for ongoing maintenance and repair needs. The previously authorized \$20,000 is currently being utilized for concrete split fencing and heavy-hitter flexible marker posts, totaling \$19,908.14 for the existing repair work.

An additional \$50,000 is now requested to support continued upkeep and recurring maintenance and repairs along the Bay Trail and Vine Trail within city limits. This funding will ensure the City can promptly address damage to trail components—such as flexible posts, concrete parking curbs, rectangular rapid-flashing beacons, pedestrian signal push-button stations, signposts, and fencing—caused by vehicle collisions,

Subject: ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE NOT RECOMMENDING, THAT THE CITY COUNCIL AUTHORIZE \$50,000 OF MEASURE P FUNDING TO MAINTAIN THE INFRASTRUCTURE OF THE PORTION OF THE BAY TRAIL AND VINE TRAIL THAT ARE WITHIN CITY LIMITS

Page 2

vandalism, or equipment malfunction. The requested budget will help maintain the integrity, safety, and functionality of these trail facilities.

FISCAL IMPACT

The General Fund operating budget of the Public Works Maintenance Division is not able to absorb the cost of replacing damaged assets along the Bay Trail/Vine Trail. If approved, budget would be allocated to a multi-year operational plan. Additional budget would be requested on an ongoing, as-needed basis as funding gets expended.

ATTACHMENTS

1.	2025.12.08 MPOC ResoA BT-VT Ongoing Maintenance and Repair request \$50k CAO Stamp
2.	2025.12.08 MPOC ResoB BT-VT Ongoing Maintenance and Repair request \$50k CAO Stamp
3.	MPOC Project Justification Request-BT-VT \$50k Approval

CONTACT

Oscar Alcantar, Interim Public Works Director
Oscar.Alcantar@cityofvallejo.net

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL UTILIZE UP TO \$50,000
FOR BAY TRAIL/VINE TRAIL ONGOING MAINTENANCE AND REPAIR**

WHEREAS, the San Francisco Bay Trail (Bay Trail) is a planned 500-mile, multi-use trail administered by the Association of Bay Area Governments (ABAG), that, when complete, will encircle the San Francisco Bay, linking the shorelines of 47 cities and nine counties; and

WHEREAS, the Napa Valley Vine Trail (Vine Trail) is a 47-mile multi-use trail administered by the Napa Valley Vine Trail Coalition (VVTC) that will extend from the City of Vallejo to the City of Calistoga in Napa County; and

WHEREAS, portions of the Bay Trail and the Vine Trail exist in the City of American Canyon on separate alignments and terminate near the Vallejo city limits, while the Bay and Vine Trails exist in Vallejo on a shared alignment along White Slough Trail, located on the south side of SR 37 between SR 29 and Sacramento Street. The Bay and Vine Trails also exist on a shared alignment along Wilson Avenue on the Vallejo waterfront, extending from just south of SR 37 to the Vallejo Ferry Terminal; and

WHEREAS, the trails within Vallejo did not connect to the American Canyon portions, and the City recently completed the Bay Trail & Vine Trail Gap Closure Project which has constructed a combination of Class I and Class II Bike Lanes in the City of Vallejo between the Vallejo Ferry Terminal and the City of American Canyon. Additional improvements included the installation of ADA curb ramps, high visibility crosswalks, pedestrian count heads, and bulb-out streets in Vallejo; and

WHEREAS, approximately \$5 million in federal and local funding supported the development and construction of the trail connection project; and

WHEREAS, the City previously authorized \$20,000 in Measure P funding under City Council Resolution 25-034 (approved March 25, 2025) for ongoing repair and replacement needs, and this funding is currently being expended for concrete split fencing and heavy-hitter flexible marker posts totaling \$19,908.14 for existing repairs; and

WHEREAS, staff recommends \$50,000 of Measure P funding be allocated to fund the ongoing repair and/or replacement of assets installed along the trail that are the City's responsibility for maintaining. The budget will be used to complete repairs and to keep items inventoried for future repairs as they become necessary, and additional funding will be requested as budget is expended; and

WHEREAS, it has been determined this project aligns with the following Council spending priority of Measure P funds: Maintain critical City services such as keeping public spaces healthy, safe and clean.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it allocate up to \$50,000 of Measure P funds for ongoing maintenance of City assets on the Bay Trail/Vine Trail.

Adopted by the Measure P Oversight Committee at a special meeting held on December 8, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JACKIE JONES, CHAIR

ATTEST:

FLORITA CRUZ, SECRETARY

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT
COMMITTEE RECOMMENDING THAT THE CITY COUNCIL DENY USING \$50,000
FOR BAY TRAIL/VINE TRAIL ONGOING MAINTENANCE AND REPAIR**

WHEREAS, the San Francisco Bay Trail (Bay Trail) is a planned 500-mile, multi-use trail administered by the Association of Bay Area Governments (ABAG), that, when complete, will encircle the San Francisco Bay, linking the shorelines of 47 cities and nine counties; and

WHEREAS, the Napa Valley Vine Trail (Vine Trail) is a 47-mile multi-use trail administered by the Napa Valley Vine Trail Coalition (VVTC) that will extend from the City of Vallejo to the City of Calistoga in Napa County; and

WHEREAS, portions of the Bay Trail and the Vine Trail exist in the City of American Canyon on separate alignments and terminate near the Vallejo city limits, while the Bay and Vine Trails exist in Vallejo on a shared alignment along White Slough Trail, located on the south side of SR 37 between SR 29 and Sacramento Street. The Bay and Vine Trails also exist on a shared alignment along Wilson Avenue on the Vallejo waterfront, extending from just south of SR 37 to the Vallejo Ferry Terminal; and

WHEREAS, the trails within Vallejo did not connect to the American Canyon portions, and the City recently completed the Bay Trail & Vine Trail Gap Closure Project which has constructed a combination of Class I and Class II Bike Lanes in the City of Vallejo between the Vallejo Ferry Terminal and the City of American Canyon. Additional improvements included the installation of ADA curb ramps, high visibility crosswalks, pedestrian count heads, and bulb-out streets in Vallejo; and

WHEREAS, approximately \$5 million in federal and local funding supported the development and construction of the trail connection project; and

WHEREAS, the City previously authorized \$20,000 in Measure P funding under City Council Resolution 25-034 (approved March 25, 2025) for ongoing repair and replacement needs, and this funding is currently being expended for concrete split fencing and heavy-hitter flexible marker posts totaling \$19,908.14 for existing repairs; and

WHEREAS, staff recommend \$50,000 of Measure P funding be allocated to fund the ongoing repair and/or replacement of assets installed along the trail that are the City's responsibility for maintaining. The budget will be used to keep items inventoried for future repairs as they become necessary, and additional funding will be requested as budget is expended.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby does not recommend to the City Council that it allocate up to \$50,000 of Measure P funds for ongoing maintenance of City assets on the Bay Trail/Vine Trail for the following reasons:

Adopted by the Measure P Oversight Committee at a special meeting held on December 8, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JACKIE JONES, CHAIR

ATTEST:

FLORITA CRUZ, SECRETARY



PROJECT SUMMARY & JUSTIFICATION

AGENDA ITEM TITLE:

1. Project Urgency & Justification

Now that the Bay Trail/Vine Trail Gap Closure Project has been completed, portions of the trail have already sustained damage from vehicle-related incidents. MPOC recommended, and the City Council subsequently approved, an initial allocation of \$20,000 in Measure P funding to support necessary replacement parts. These funds are now fully encumbered for the purchase of concrete split fencing and heavy-hitter flexible marker posts totaling \$19,908.14 to address existing repairs. At this time, no additional funding source has been identified or secured for ongoing maintenance and repair of trail components within the city limits.

To ensure continued upkeep and timely response to future damage, an additional \$50,000 is requested for ongoing maintenance and repairs along the Bay Trail and Vine Trail within the City of Vallejo. Currently, there is no established budget for trail repair or maintenance. Providing this funding is essential to maintaining safe and accessible facilities for the public, preserving the City's investment in the trail system, and reducing potential liability associated with damaged or deteriorated trail infrastructure.

2. Project Timeline

Start Date: Spring 2026 or when City Council approves the budget allocation, whenever sooner.

End Date: The end date is contingent upon the rate at which funds are expended, which will vary depending on the scope and frequency of necessary repairs.

3. Financial Overview

Total Cost: \$50,000

End of Useful Life (for equipment): Currently no equipment is projected for this project, just replacement materials.

4. Procurement Method

Existing Contract or New RFP?: New RFPs will be requested if and as when required per the Vallejo Municipal Code.

5. Funding Sources

Alternate Funding Sources Identified: None

Conditions or Restrictions of Alternate Funding: N/A

6. Budgetary Alignment

Included in Current Annual Budget: In FY 25-26, \$20k of Measure P budget was available, but this budget is in the process of being expended and there is no additional budget available.

7. Implementation Details

Location (Where): On the Bay Trail / Vine Trail Gap Closure through the City of Vallejo

Implemented By: staff; current fence replacement at Wilson St & Sacramento St.

8. Community Impact

Who Benefits: This project benefits all members of the community who travel on the Bay Trail / Vine Trail.

Estimated Number of People Impacted: 120,000 Vallejo residents and anyone visiting the city

Demographic Impacted: All

Related Council Requests: Repairing and maintaining roads and trails is an ongoing priority

Relevant Commissions Involved: The original project which closed the gap between the Bay Trail / Vine Trail (PW9802) was a multi-agency project, approved by the City's Planning Commission, ensuring project alignment with the City's General Plan and community goals. Other agencies and private companies were also involved in this project: Caltrans Clean California, Urban Greening, Metropolitan Transportation Commission through the Active Transportation Project, Solano Transportation Authority, Bay Area Air Quality Management District, Bay Trail, Napa Valley Vine Trail Coalition. This request is in relation to the maintenance of the trail, which is the City's responsibility, so that items can be replaced with the least amount of downtime possible.



DATE: December 8, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Oscar Alcantar, Interim Public Works Director
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$11 MILLION OF MEASURE P FUNDING FOR THE 2026 ROADWAY PAVING RESTORATION AND RENEWAL PROJECTS**

RECOMMENDATION

Adopt a resolution recommending or, in the alternative, not recommending that the City Council authorize \$11 million of Measure P funding for the 2026 roadway paving restoration and renewal projects.

BACKGROUND AND DISCUSSION

Improving the conditions of Vallejo's roadway network is a key goal of the Measure P tax measure. Staff is requesting the Measure P Oversight Committee's support for an allocation of \$11 million in Measure P funding to construct two major pavement rehabilitation projects during the summer 2026 paving season. This investment continues the City's commitment to increase funding for street improvements each year.

History

In March 2024, City Council authorized the City Manager to pursue a bond issuance of up to \$120 million to support nine years of enhanced investment in Vallejo's streets, with repayment through Measure P revenues over 20–30 years. With parallel planning efforts for reconstruction of the Vallejo Police Headquarters—and with that project expected to require a substantial amount of funding—City leadership is continuing to assess how best to structure any potential bond issuance to balance both needs. While bonding options remain under evaluation, Public Works is requesting a direct “pay-go” allocation of Measure P funds to ensure pavement preservation and road repair projects can move forward without delay.

During Fiscal Year 2023-24, with the Measure P Oversight Committee's recommendation, City Council approved an initial allocation of \$5 million of Measure P funding to begin a multi-year investment in street improvements. Of this amount, \$1 million was designated to initiate planning and engineering of a ten-year street rehabilitation plan. Public Works contracted with Nichols Consulting Engineers (NCE) to lead this planning effort. NCE has delivered a 10-year paving plan for Vallejo which is attached for reference as Attachment A.

On January 23, 2025, the Measure P Oversight Committee unanimously voted to recommend allocating \$10 million of Measure P funding for the Fiscal Year 2025-26 paving projects, which are currently in progress. City Council approved this budget amendment on April 8, 2025, through Resolution No. 25-041. The 2025 Cape Seal Project is currently under construction. The 2025 mill and overlay project is scheduled to be awarded to McGuire and Hester at the December 16, 2026, City Council Meeting, with construction expected to begin in the spring.

Current Request

Staff are now working on the 2026 paving program. On June 9, 2025, the Measure P Oversight Committee recommended the allocation of \$1 million to complete the engineering and preparation of construction plans,

**Subject: ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT
RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$11 MILLION OF
MEASURE P FUNDING FOR THE 2026 ROADWAY PAVING RESTORATION AND
RENEWAL PROJECTS**

Page 2

specifications, and estimates (PS&E) needed to create the bid package for the 2026 paving season. City Council approved the allocation through the FY2025-26 budget process via Resolution 25-112, and through the acceptance of the Capital Improvement Program via Resolution 25-128.

As with the 2025 program, Public Works anticipates delivering two paving packages for the 2026 program: a surface seal treatment targeting local and residential streets throughout Vallejo, and a pavement rehabilitation package focused on arterial and collector roadways. Given the continued rise in construction costs, the 2026 program is expected to require a larger budget than the 2025 cycle.

The currently requested \$11 million will fund construction of the 2026 paving projects that are expected to commence in the summer/fall of 2026. The 2026 project will be delivered in three phases to create efficiencies and encourage competitive bidding for the various trades and smaller contractors to be able to bid this work:

- Phase 1: Completion of ADA ramps
- Phase 2: Cape Seal application
- Phase 3: Various types of pavement restoration, such as mill and overlay

To ensure the City can secure the funding necessary to award a construction contract in time for work to begin in summer 2026, Public Works is bringing this request forward now for review by the Measure P Oversight Committee. Following the Committee's review, the request will be presented to the City Council for consideration in early 2026, allowing sufficient lead time for budget authorization and contract award.

The list of streets currently included in the 2026 paving program are included in Exhibit C: 2026 Pavement Project and Streets Map.

Per Resolution No. 22-222, approved by Council on December 20, 2022, there are nine priorities for the use of revenue generated by Measure P: 1. Maintain critical city services such as keeping public spaces healthy, safe and clean; 2. Maintain fire protection; 3. Maintain emergency medical response; 4. Maintain crime prevention; 5. Address homelessness; 6. Address blight; 7. Address dumping; 8. Repair deteriorating neighborhood streets, roads and sidewalks; and 9. Youth priorities.

This request falls under category 8 above and therefore is an appropriate use of Measure P funding.

FISCAL IMPACT

This recommendation for \$11 million is for work being planned for summer 2026 and is in addition to the \$1 million previously recommended and allocated for the design of said project.

ATTACHMENTS

1.	RESO A MP2026 \$11mil 12.8.25 CAO Stamp
2.	RESO B MP2026 \$11mil 12.8.25 CAO Stamp
3.	PROJECT JUSTIFICATION MP2026 \$11mil 2025.12.08
4.	EXHIBIT A- Vallejo_PMP Final Report
5.	EXHIBIT B- Vallejo_2025 to 2034 Project List_Draft
6.	EXHIBIT C- Vallejo_2026 Street Map_Final 06-11
7.	MPOC Project Justification Request

Date: December 8, 2025

**Subject: ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT
RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$11 MILLION OF
MEASURE P FUNDING FOR THE 2026 ROADWAY PAVING RESTORATION AND
RENEWAL PROJECTS**

Page 3

CONTACT

Oscar Alcantar, Interim Public Works Director (707) 648-4433

Oscar.Alcantar@cityofvallejo.net

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT COMMITTEE
RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE UP TO \$11,000,000 FOR
ROADWAY PAVING RESTORATION AND RENEWAL EFFORTS IN 2026**

WHEREAS, in March 2024, City Council authorized the City Manager to pursue a bond issuance of up to \$120 million to fund 9 years of increased investment in Vallejo's streets. City leadership is continuing to assess how best to structure potential bond issuance to balance City needs; and

WHEREAS, while bonding options remain under evaluation, Public Works is requesting a direct "pay-go" allocation of Measure P funds to ensure pavement preservation and road repair projects can move forward without delay; and

WHEREAS, the City of Vallejo Public Works Department is working with Nichols Consulting Engineers (NCE) to develop a major paving project for 2026 that will include both a surface seal project for local and residential streets, and also a pavement rehabilitation project for arterial and major collector roadways that carry heavier traffic loads; and

WHEREAS, in order to keep the annual pavement preservation efforts going, Public Works is recommending the allocation of Measure P funding in the amount of \$11,000,000 to fund the road improvement efforts specified above in calendar year 2026; and

WHEREAS, it has been determined this project aligns with Council's Measure P spending priority of repairing deteriorating roads.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it allocate up to \$11,000,000 of Measure P funds In Fiscal Year 2025-2026 for road improvement efforts in 2026.

Adopted by the Measure P Oversight Committee at a regular meeting held on December 8, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JACKIE JONES, CHAIR

ATTEST:

FLORITA CRUZ, SECRETARY

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT COMMITTEE
RECOMMENDING THAT THE CITY COUNCIL DENY THE USE OF MEASURE P FUNDS IN THE
AMOUNT OF \$11,000,000 FOR ROADWAY PAVING RESTORATION AND RENEWAL
EFFORTS IN 2026**

WHEREAS, in March 2024, City Council authorized the City Manager to pursue a bond issuance of up to \$120 million to fund 9 years of increased investment in Vallejo's streets. City leadership is continuing to assess how best to structure potential bond issuance to balance City needs; and

WHEREAS, while bonding options remain under evaluation, Public Works is requesting a direct "pay-go" allocation of Measure P funds to ensure pavement preservation and road repair projects can move forward without delay; and

WHEREAS, the City of Vallejo Public Works Department is working with Nichols Consulting Engineers (NCE) to develop a major paving project for 2026 that will include both a surface seal project for local and residential streets, and also a pavement rehabilitation project for arterial and major collector roadways that carry heavier traffic loads; and

WHEREAS, in order to keep the annual pavement preservation efforts going, Public Works is recommending an allocation of Measure P funding in the amount of \$11,000,000 to fund the road improvement efforts specified above in calendar year 2026.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby does not recommend to the City Council that it allocate up to \$11,000,000 of Measure P funds In Fiscal Year 2025-26 for road improvement efforts in 2026 for the following reasons:

_____.

Adopted by the Measure P Oversight Committee at a regular meeting held on December 8, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JACKIE JONES, CHAIR

ATTEST:

FLORITA CRUZ, SECRETARY



PROJECT SUMMARY & JUSTIFICATION

AGENDA ITEM TITLE: \$11M for repaving/resurfacing Vallejo streets

1. Project Urgency & Justification

Urgency: A key objective of Measure P's approval was to address and improve Vallejo's deteriorating road conditions—currently the worst in the Bay Area. Pavement deterioration follows a well-established curve, and Vallejo's roads are now in the critical phase where delays in treatment significantly increase long-term repair costs. Public Works has implemented a cyclical program to plan, engineer, and deliver major paving projects annually. To sustain this momentum and avoid escalating infrastructure costs, consistent yearly funding is essential.

2. Project Timeline

Start Date: Construction is anticipated to begin in summer/fall 2026. Due to the long lead times needed to design, bid, and award contracts before the paving season, this request is being made now to ensure funding is secured in time.

End Date: October 2026

3. Financial Overview

Total Cost: \$11M

End of Useful Life (for equipment): 8-20 years as there will be a mix of surface treatments and major roadway rehab.

4. Procurement Method

Existing Contract or New RFP?: The construction contracts will be competitively bid.

5. Funding Sources

Alternate Funding Sources Identified: Annual paving program is also supplemented with Gas Tax funding

Conditions or Restrictions of Alternate Funding: It is limited to \$6M/year and also funds many other aspects of our right-of-way maintenance (traffic signs, signals, street lights, other CIP projects, street sweeping, maintenance staffing),

6. Budgetary Alignment

Included in Current Annual Budget: \$1M was previously allocated for the design of the 2026 project.

7. Implementation Details

Location (Where): citywide; see attached Exhibit

Implemented By: PW Engineering with consultant support from NCE, and Ghirardelli Associates.

Vetted by Local Expert: Public Works, Engineering

8. Community Impact

Who Benefits: This project benefits all members of the community who travel outside their homes. It triggers ADA upgrades, improving accessibility and safety for pedestrians by reducing tripping hazards. Smoother roads enhance transit bus operations, provide a safer and more comfortable experience for cyclists, and improve driving conditions for motorists and commercial vehicles alike.

Estimated Number of People Impacted: 120,000 Vallejo residents and anyone visiting the city.

[Approximate number]

Demographic Impacted: All

[seniors, youth, low-income households, etc.]

Related Council Requests: Repairing and maintaining roads is an ongoing priority.

[List any councilmembers who have raised this issue or submitted a request]

Relevant Commissions Involved: Planning Commission – this body ensures project alignment with the City’s General Plan and community goals.

[Planning, Public Safety, Economic Dev. etc.]

Final Pavement Management Program Report

PTAP-25, Pavement Management Program Update

City of Vallejo

City of Vallejo

Public Works Department
555 Santa Clara Street
Vallejo, CA 94590

April 2025



1003 W. Cutting Blvd., Suite 110
Point Richmond, CA 94804
NCE Project No. 55.161.55

Draft Pavement Management Program Report
PTAP-25, Pavement Management Program Update
City of Vallejo

April 2025

Prepared for:

City of Vallejo
Public Works Department
555 Santa Clara Street
Vallejo, CA 94590

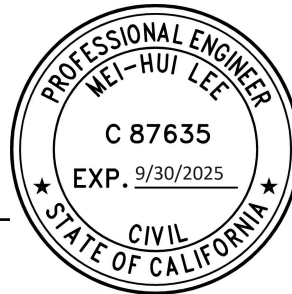
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NCE Project No. 55.161.55

*The preparation of this report has been financed in part by grants from the Federal Highway Administration, U.S. Department of Transportation.
The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

Executive Summary

In 2024, Nichols Consulting Engineers, Chtd. (NCE) was selected by the Metropolitan Transportation Commission (MTC) to update the pavement management program (PMP) of the City of Vallejo as part of the Pavement Management Technical Assistance Program, Round 25 (PTAP-25). This report summarizes the results of the 2024/2025 update and its purpose is to help educate policy makers about the current condition of the street network and the impact of various funding scenarios on future network condition.

The City of Vallejo is responsible for maintaining approximately 321.4 centerline miles of pavement, or 1,912 pavement sections, which represents a substantial investment of approximately \$527.0 million. In 2024, NCE collected pavement condition data throughout the entire network using MTC distress protocols. Survey data were entered into the StreetSaver® database, which the City uses as a decision-support tool.

Overall, the City's pavement network is currently in "Poor" condition with an average pavement condition index (PCI) of 43. Approximately 25.3 percent of the street network is in "Good" condition with 38.7 percent of the streets in "Failed" condition.

The budget needs analysis indicated that the City needs to spend \$361.5 million over the next ten years to bring the street network to a condition that can be maintained with on-going preventive maintenance in the most cost-effective way. Two alternative budget scenarios were performed to illustrate the impacts of different funding levels. The following table lists both scenarios with their corresponding ten-year budgets, the PCIs, and deferred maintenances at the end of the analysis period. NCE recommends that the City pursue Scenario 2, which will increase the network PCI to 70 in ten years while decreasing the deferred maintenance to \$176.0 million. This scenario will increase the portion of the network in "Good" condition to more than 62.5 percent and reduce streets in "Failed" conditions to less than 10 percent. It will require \$233.4 million over the next ten years.

Scenario	Description	10-Year Budget (\$M)	2034 PCI	2034 Deferred Maintenance (\$M)
1	Existing Budget	120.9	51	301.8
2	Improve Network PCI to 70	233.4	70	176.0

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Maintenance and Rehabilitation Decision Tree

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Budget Needs Analysis Results

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Budget Scenario Results

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Scenario Condition Maps

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Sections Selected For Treatment: Scenario 1

Appendix G

Quality Management Report

1 Introduction and Background

In 2024, Nichols Consulting Engineers, Chtd. (NCE) was selected by the Metropolitan Transportation Commission (MTC) to update the pavement management program (PMP) of the City of Vallejo as part of the Pavement Management Technical Assistance Program, Round 25 (PTAP-25). This report summarizes the results of the 2024/2025 update and its purpose to help educate policy makers about the current condition of the street network and the impact of various funding scenarios on future network condition.

In general, PMPs are "designed to provide objective information and useful data for analysis so that... managers can make more consistent, cost effective, and defensible decisions related to the preservation of a pavement network."¹

The goals of the 2024/2025 update were to:

- Update the existing pavement network inventory to include new streets,
- Perform pavement condition surveys,
- Update historical maintenance records (e.g., previously resurfaced pavements),
- Update the maintenance and rehabilitation decision tree and associated costs,
- Perform budgetary analyses and determine funding needs, and
- Prepare a final PMP report documenting the results of the update.

To update the City's PMP, NCE performed the walking condition survey in 2024 using the Metropolitan Transportation Commission's (MTC) modified² ASTM D6433³ survey procedures for the entire network. Walking surveys were performed by one or two-person crews to record all pavement distresses. The surveys did not include non-pavement issues such as traffic, safety and road hazards, geometric issues, shoulders, sidewalks, curb and gutters, drainage issues, or immediate maintenance needs. All survey data were entered into the City's StreetSaver® database, and pavement condition index (PCI) calculations were performed. NCE then met with agency representatives and reviewed and updated the City's decision tree including maintenance and rehabilitation (M&R) strategies and treatment unit costs. A budget needs analysis was then performed, and three budget scenarios were analyzed for the street network.

This report answers the following questions for the City of Vallejo (City):

- What does the City's pavement network include?
- What is the current condition of the pavement network?
- What are the City's current M&R strategies?
- How much funding is required to perform all needed M&R treatments over the next ten years?

¹ AASHTO "Guidelines for Pavement Management Systems". American Association of State Highway and Transportation Officials, Washington, DC, July 1990.

² PCI Distress Identification Manuals (AC 4th Edition, PCC 3rd Edition), Metropolitan Transportation Commission, San Francisco, CA March 2022.

³ ASTM D6433-20 Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys, ASTM International, West Conshohocken, PA, 2023, www.astm.org.

- What effect does the City's existing funding have on the network condition and overall deferred maintenance?
- What effect will the best management practices have on the network condition and deferred maintenance?

2 Network Summary

The City is responsible for maintaining approximately 321.4 centerline miles of streets (or 1,912 pavement sections). The network is composed primarily of asphalt concrete (AC) pavement sections with 7 Portland Cement Concrete (PCC) sections and 56 composite sections (AC/PCC). There are also 12 gravel sections which were not surveyed or considered in following pavement needs or budget analysis. The City's database also contains 71 private sections which were surveyed but not included in the following pavement needs or budget analysis.

Table 1. Network Summary Statistics

Functional Class	Number of Sections	Centerline Miles	Lane Miles	Network Area (%)
Arterial	136	44.2	150.1	20.5
Collector	200	46.7	110.1	16.1
Residential	1,576	230.5	459.6	63.4
Total	1,912	321.4	719.8	100.0%
Gravel	12	1.8	3.6	-
Non-City Roads (Private)	71	12.4	24.6	-

The street network replacement cost is estimated to be approximately \$527.0 million. This can be viewed as the value of the pavement network and is the amount needed to fund a reconstruction of the entire paved network. The replacement cost is calculated by multiplying the total pavement area by the unit cost of reconstruction of the pavement structure. It does **not** include related infrastructure assets such as sidewalks, signals, markings, signs, or storm drains.

3 Pavement Condition

Pavement condition is typically quantified using the pavement condition index (PCI), which ranges from 100 (best) to 0 (worst). Pavement conditions are affected by the environment, traffic loads and volumes, construction materials, and age. Figure 1 shows examples of streets with various PCIs.

The PCI scale is divided into four general condition categories. Pavements in “Good” condition have a PCI above 70, pavements in “Fair” condition have a PCI between 50 and 69, pavements in “Poor” condition have a PCI between 25 and 49, and finally pavements in “Failed” condition have a PCI below 25.



Figure 1. Examples of typical City Streets with Different PCIs

A list of all sections in the network along with their attributes, including the PCI at the time of last inspection, is provided in Appendix A. For convenience, two versions are provided – one sorted alphabetically by street name and the other sorted by descending PCI.

3.1 City's Pavement Condition Index

The 2024 average PCI for the City's network is 43. This value is an area-weighted calculation performed in StreetSaver® and is based on the condition survey performed in 2024.

Figure 2 illustrates the City's historical network PCI for the streets and treated lane miles by treatment types. The PCI values shown were obtained from field inspection updates only. The City's network PCI was maintained above 50 till 2018 (an average of 12.2 lane miles of streets were treated with rehabilitation per year between 2014 and 2017). Since then, the City has only performed limited surface seal and rehabilitation activities (an average of 3.0 lane miles of streets were treated with rehabilitation per year in 2018 to 2024), and the network PCI has continued to deteriorate to 43 in 2024.

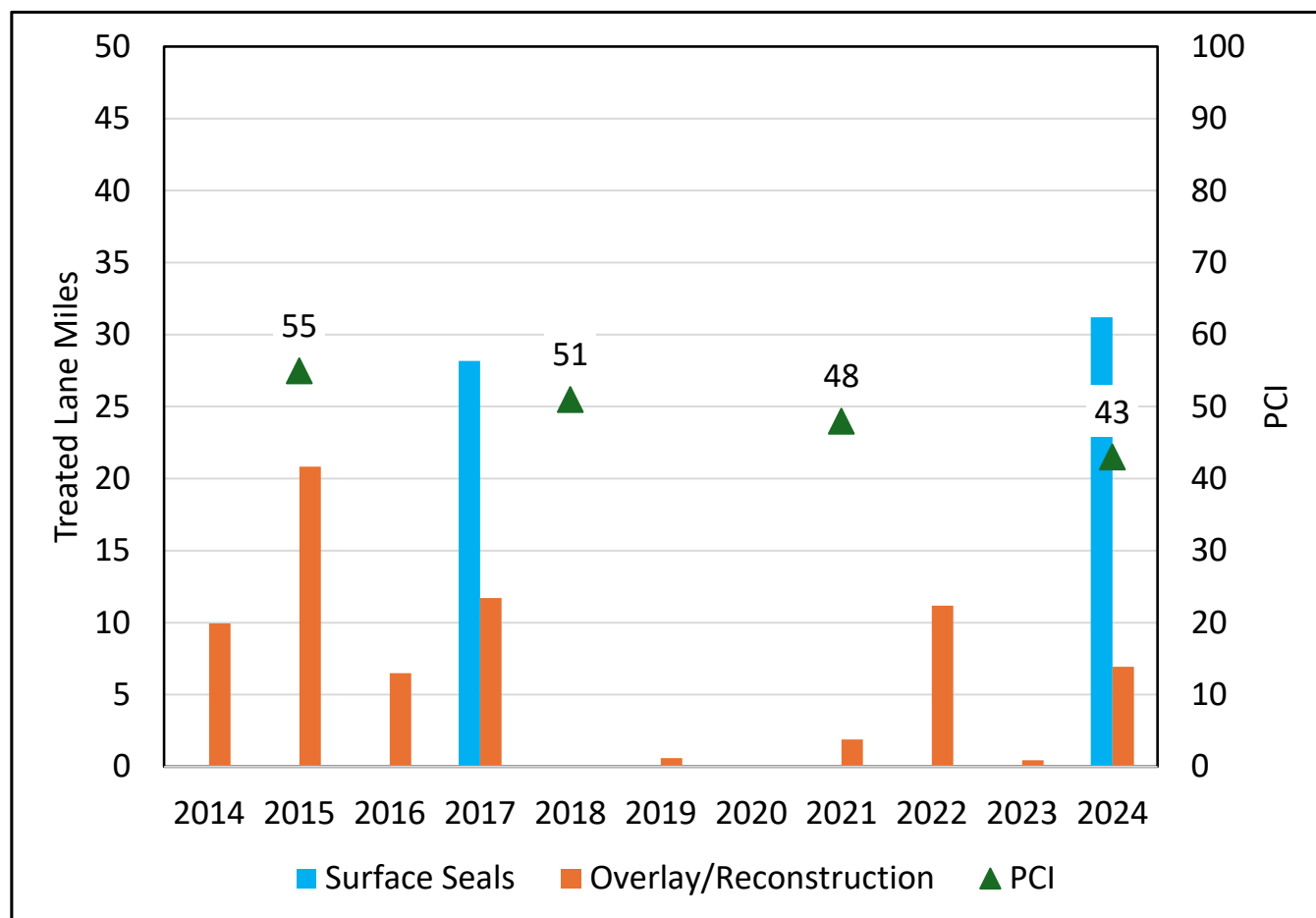


Figure 2. Historical Network PCI and Treatment History since 2014

3.2 City's Network Condition Breakdown

Figure 3 breaks down the current street network PCI by functional classification. The average pavement condition for arterials is the highest with PCI of 57, followed by collectors and residential with PCIs of 50 and

35, respectively. Table 2 summarizes the street network by condition category and functional classification. Approximately, 25.3 percent of the street network is in “Good” condition with 38.7 percent of the streets in “Failed” condition.

- Good (PCI 70-100)
- Fair (PCI 50-69)
- Poor (PCI 25-49)
- Failed (PCI <25)

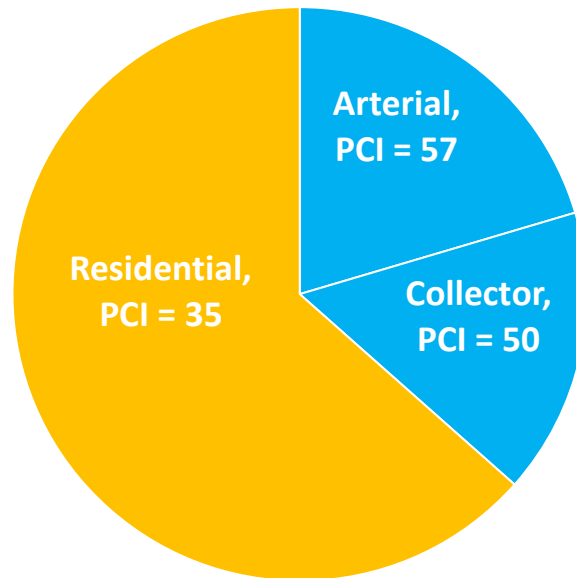


Figure 3. Network Condition Breakdown by Functional Classification

Table 2. Pavement Condition Breakdown by Functional Classification

Condition Category	PCI Range	Arterial (%)	Collector (%)	Residential (%)	Entire Network (%)
Good	70 – 100	5.8	5.9	13.6	25.3
Fair	50 – 69	8.3	2.3	5.1	15.7
Poor	25 – 49	4.4	3.2	12.7	20.3
Failed	< 25	2.0	4.7	32.0	38.7
Total		20.5	16.1	63.4	100.0

3.3 PCI Comparison with Neighboring Agencies

Figure 4 shows the City's average network PCI compared to neighboring agencies as well as the statewide average PCI from the 2022 California Statewide Local Streets and Roads Needs Assessment⁴. As illustrated, the City's network PCI is in the lowest group among the neighboring agencies and is more than 20 points lower than the 2022 statewide average.

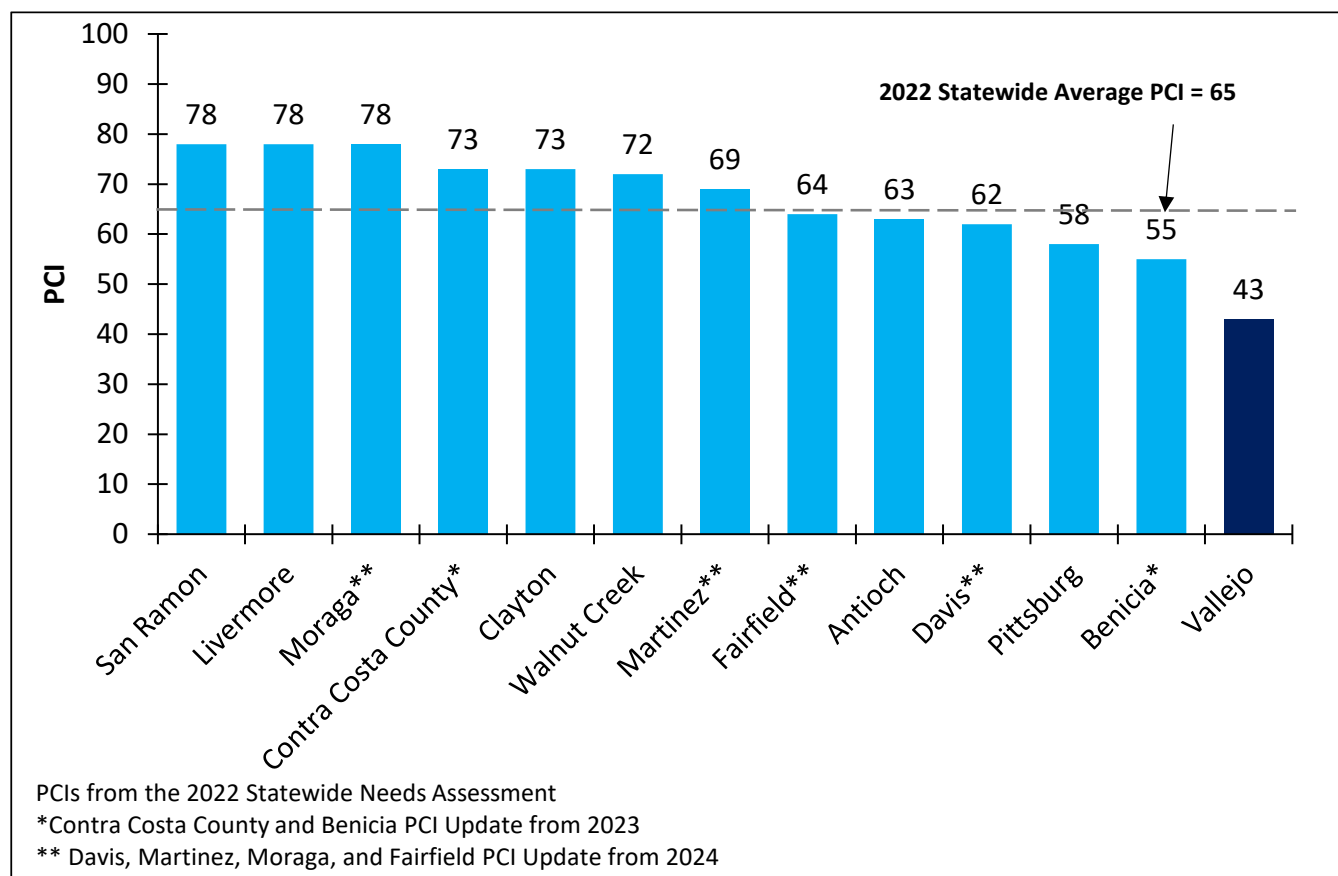


Figure 4. Comparison of City's Network PCI to Neighboring Agencies and Statewide Average

⁴ "California Statewide Local Streets and Roads Needs Assessment 2022 Update". Nichols Consulting Engineers, Chtd., CA, 2022.

4 Maintenance and Rehabilitation Strategies

The City's current M&R strategies include cost-effective preventive treatments. In general, microsurfacing or slurry seals will be applied to pavements in "Good" condition; pavements in "Fair" condition will receive a mill and Hot Mix Asphalt (HMA) thin overlay or a surface seal such as microsurfacing or a cape seal with digouts; pavements in "Poor" condition will receive a mill and Hot Mix Asphalt (HMA) thick overlay or a cold in-place recycling (CIR) with an HMA overlay or will be treated with a multilayer treatment with base repairs on residential or lower traffic volume streets; and full depth recycling (FDR) with an HMA overlay or a surface reconstruction is performed when pavements are in "Failed" condition. The City's M&R strategies are formalized into a decision tree⁵ (presented in Appendix B), which is instrumental in performing the budget needs analysis and budget scenarios.

Experience and research have shown that it costs much less to maintain pavement in good condition than to repair pavement that has already failed. Figure 5 shows the treatment unit cost for residential streets that consist of 63.4 percent of the total streets network as an example. As shown, by allowing pavements to deteriorate, streets that once cost \$7.00/square yard (SY) to apply a slurry seal may soon cost \$28.00/SY to perform a multi-layer treatment, or \$56.00/SY to perform a surface reconstruction. In other words, delaying repairs can significantly increase M&R costs. Note that a slurry seal can be applied on approximately 8 times as many lane miles as those requiring a surface reconstruct for the pavements with failed condition.

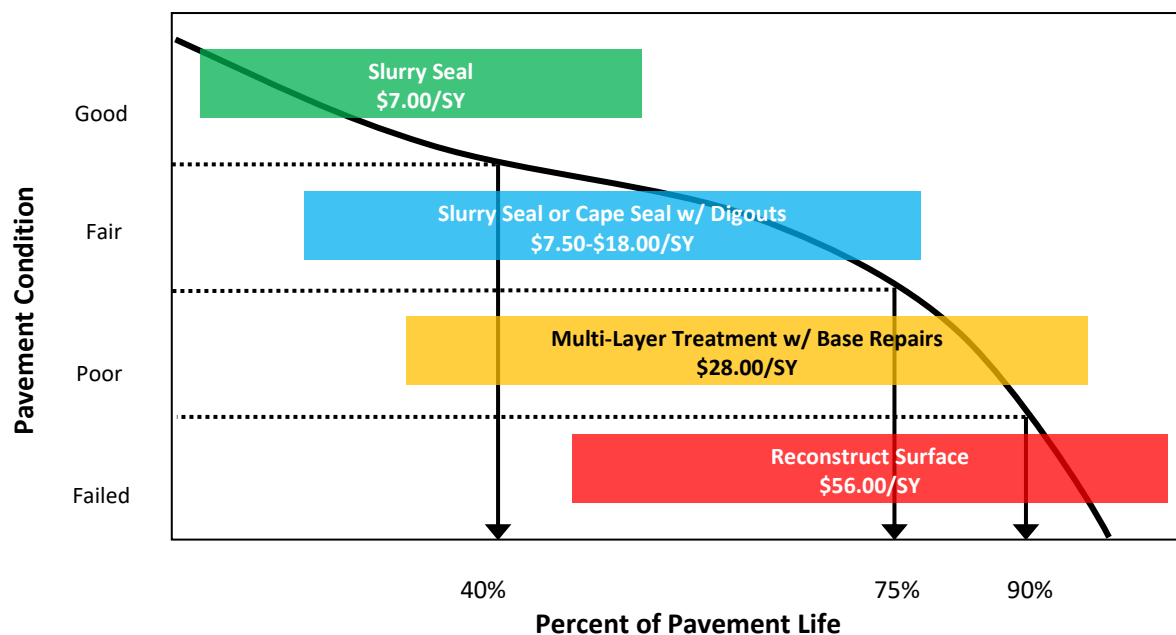


Figure 5. Costs of Maintaining Residential Pavements Over Time

⁵ Note: The StreetSaver® "Maintenance and Rehabilitation Decision Tree" divides the "Fair" condition category to separate pavements with primarily non-load-related distresses (e.g., longitudinal cracking) from those with load-related distresses (e.g., fatigue cracking).

5 Budget Analyses

Based on the principle that it costs less to maintain streets in good condition than it does to repair those that have failed, cost-effective PMPs employ strategies that eliminate the deferred maintenance⁶ and then maintain the network with on-going preventive maintenance. Such strategies bring the network condition to an optimal PCI that can be maintained over time.

The first step in developing such a cost-effective strategy is to determine the total maintenance budget needs of the network. The next step is to conduct alternative budget scenario analyses. In consultation with the City, NCE selected and performed two funding scenarios for the analysis using StreetSaver® based on an inflation rate of 3.0 percent for an analysis period of ten years:

- **Scenario 1: Existing Budget** - This scenario assumes the City will spend approximately \$12.1 million per year on pavement M&R for the next ten years.
- **Scenario 2: Improve Network PCI to 70** - This scenario shows the budgetary needs to increase the network PCI to 70 through the next ten years.

The budget needs analysis and budget scenarios are presented in the following subsections. The detailed results of the budget needs analysis are provided in Appendix C. The detailed results of the budget scenarios are provided in Appendix D. Additionally, maps illustrating the current pavement condition and the projected 2034 pavement condition for each scenario are provided in Appendix E.

⁶ Deferred maintenance is M&R not performed due to insufficient funding.

5.1 Budget Needs Analysis

The total budget needs for the network represents the cost associated with performing M&R treatments at the optimal time – optimal meaning the PCI is maximized and the cost is minimized – over the analysis period. This was done by performing a budget needs analysis in StreetSaver® with an inflation rate of 3.0 percent for an analysis period of ten years.

The results of the budget needs analysis are presented in Table 3. The total budget needs for the City for the next ten years is estimated to be \$361.5 million. Of the total budget needs, approximately \$52.9 million (14.6 percent) is devoted to preventive maintenance, while the rest is allocated for rehabilitation and reconstruction treatments.

Table 3. Summary Results for Budget Needs Analysis

Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Budget Needs (\$M)	261.2	13.4	9.6	2.0	3.8	4.2	7.9	24.4	31.8	3.2	361.5
Treated PCI	88	84	83	82	81	79	79	79	81	80	NA
Untreated PCI	43	40	37	35	33	31	29	27	25	24	NA

If the City follows this ideal, cost-effective strategy, the average network PCI will immediately increase as a large amount of deferred maintenance is addressed in the first year and then maintained at low 80s. This type of budget, that addresses all the deferred maintenance in the first year, is known as front-loaded. Alternatively, if no maintenance is performed over the next ten years, the network PCI will drop to 24 by 2034.

5.2 Scenario 1: Existing Budget (\$12.1M/Year on average)

This scenario assumes the City will spend average \$12.1 million per year for pavement M&R for the next ten years with a pre-set selection of streets. The scenario included the 2025-2034 preliminary street list developed as part of a 10-year workplan by NCE. As shown in Table 4 and Figure 6, the network PCI will increase to 51 and the deferred maintenance will increase to \$301.8 million by 2034. Percent of the network in “Good” condition will improve to 37.2 percent while the portion of network in “Poor” and “Failed” conditions decreases significantly from 59 percent to 34.3 percent. A list of sections selected for treatment are provided in Appendix F.

Table 4. Summary Results for Scenario 1

Year	2025 Before Work	2025 After Work*	2026*	2027*	2028*	2029*	2030*	2031*	2032*	2033*	2034*	Total
Budget (\$M)	NA	8.4	12.7	12.8	12.6	12.7	13.0	12.6	12.2	12.6	11.3	120.9
Deferred Maintenance (\$M)	261.2	252.8	260.0	266.7	272.1	277.9	278.7	282.8	288.5	297.4	301.8	NA
Treated PCI	43	44	45	46	47	47	50	50	50	51	51	NA

*includes 2025-2034 preliminary street lists from 10-year workplan developed by NCE

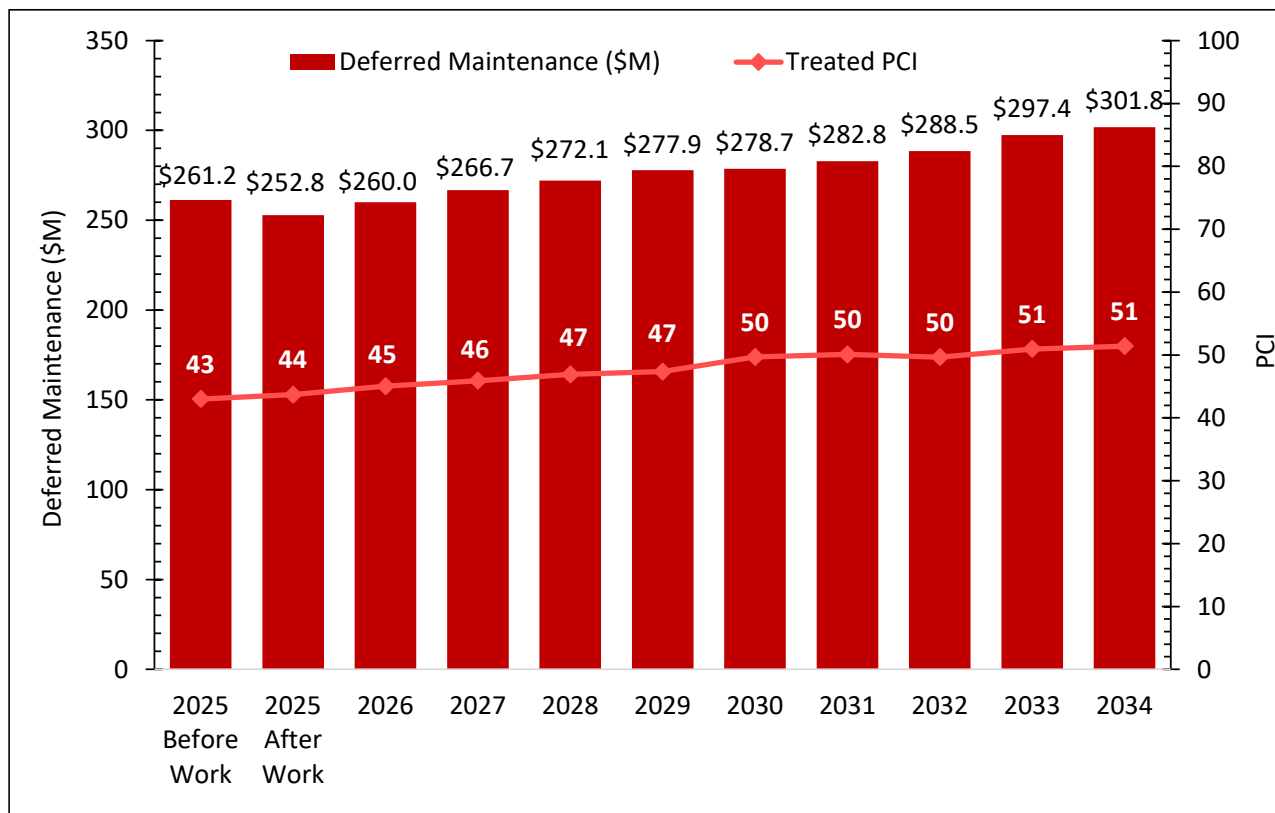


Figure 6. PCI vs Deferred Maintenance for Scenario 1

5.3 Scenario 2: Improve Network PCI to 70 (\$23.3M/Year on average)

This scenario aims to improve the network PCI to 70 by 2034. As shown in Table 5 and Figure 7, the monetary investment needed to achieve this objective is \$233.4 million (or average \$23.3 million per year). Similar to Scenario 1, the scenario included the 2025-2034 preliminary street list developed as part of a 10-year workplan by NCE. This scenario will result in significantly increasing the percent of the network in “Good” condition to more than 62.5 percent and reducing the “Poor” and “Failed” condition streets to less than 10.6 percent. The deferred maintenance will decrease to \$176.0 million by 2034.

Table 5. Summary Results for Scenario 2

Year	2025 Before Work	2025 After Work*	2026*	2027*	2028*	2029*	2030*	2031*	2032*	2033*	2034*	Total
Budget (\$M)	NA	15.4	19.7	22.8	22.6	22.7	25.0	24.6	26.2	28.6	25.8	233.4
Deferred Maintenance (\$M)	261.2	245.8	245.7	242.1	236.7	232.3	219.1	209.0	199.4	188.5	176.0	NA
Treated PCI	43	45	47	49	51	54	59	61	63	67	70	NA

*includes 2025-2034 street lists from 10-year workplan developed by NCE

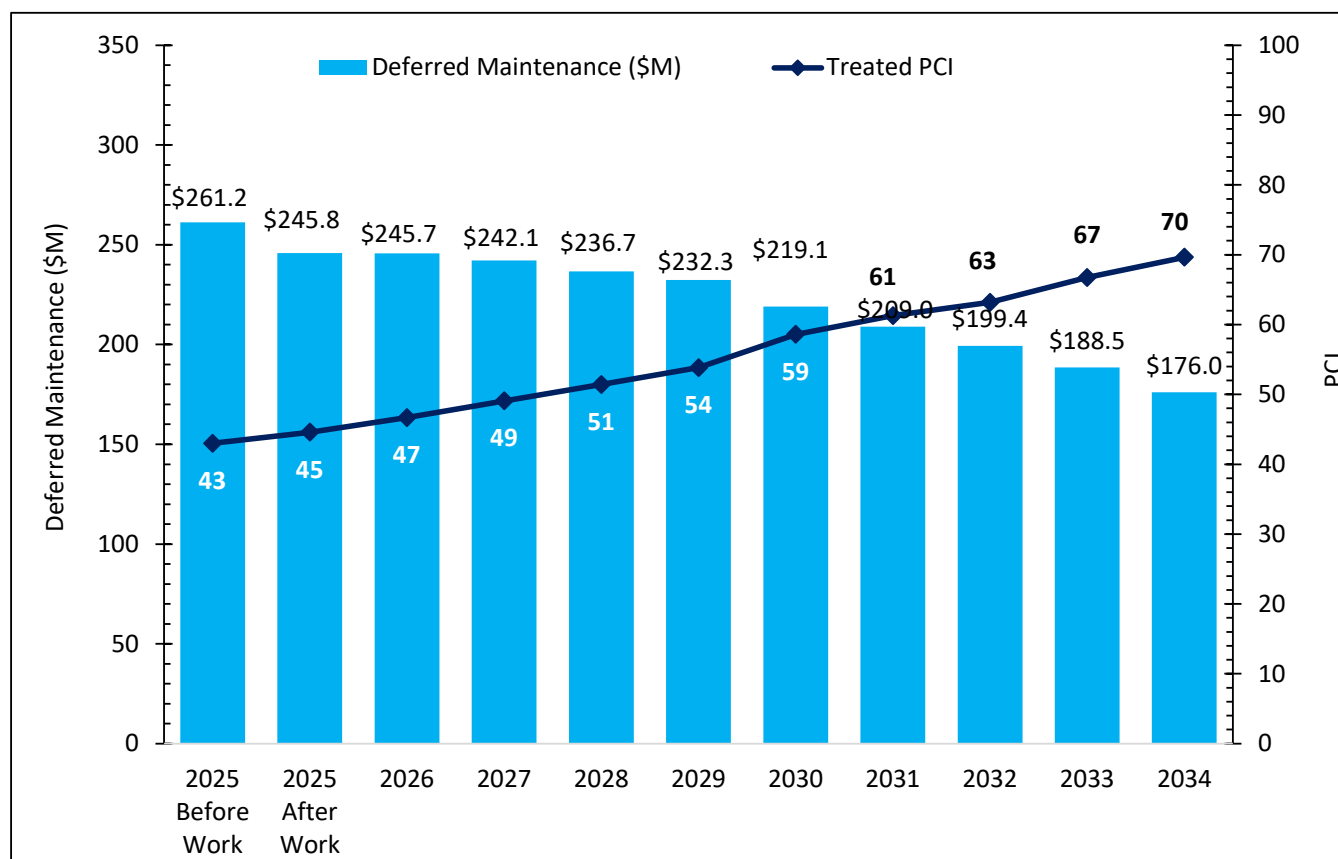


Figure 7. PCI vs Deferred Maintenance for Scenario 2

5.4 Scenario Comparisons

Figure 8 graphically compares the annual changes in PCI for both the scenarios. As previously noted, the average network PCI will increase to 51 in Scenario 1 following the preliminary 10-year workplan. In Scenario 2, the network PCI will increase to 70 in ten years owing to the substantial investment in the pavement network and as a result of reducing streets in “Poor” and “Failed” conditions.

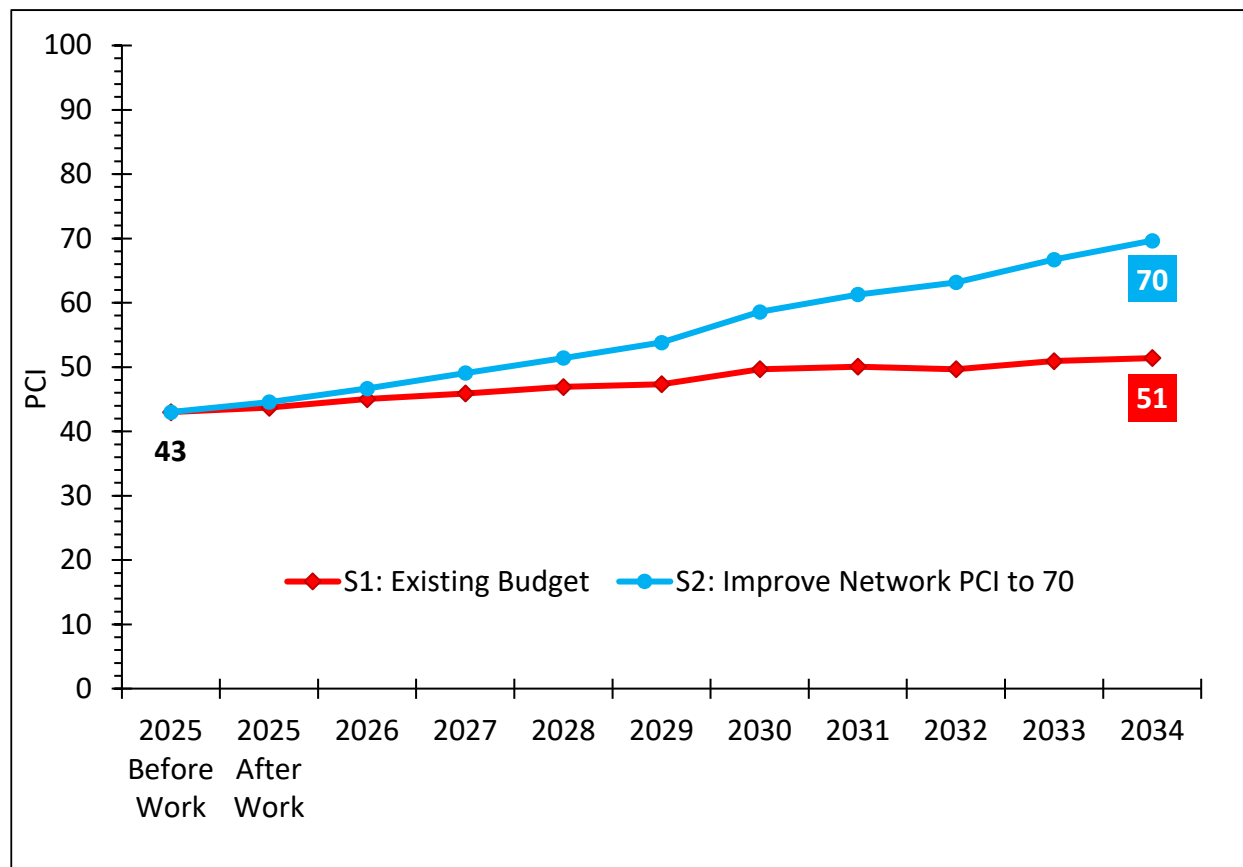


Figure 8. Comparison of Annual PCI by Scenario

Figure 9 illustrates the changes in deferred maintenance over time for each scenario. Scenario 1 deferred maintenance will increase to \$301.8 million by the end of the analysis period. In Scenario 2 with additional paving budget, the deferred maintenance will be reduced to \$176.0 million.

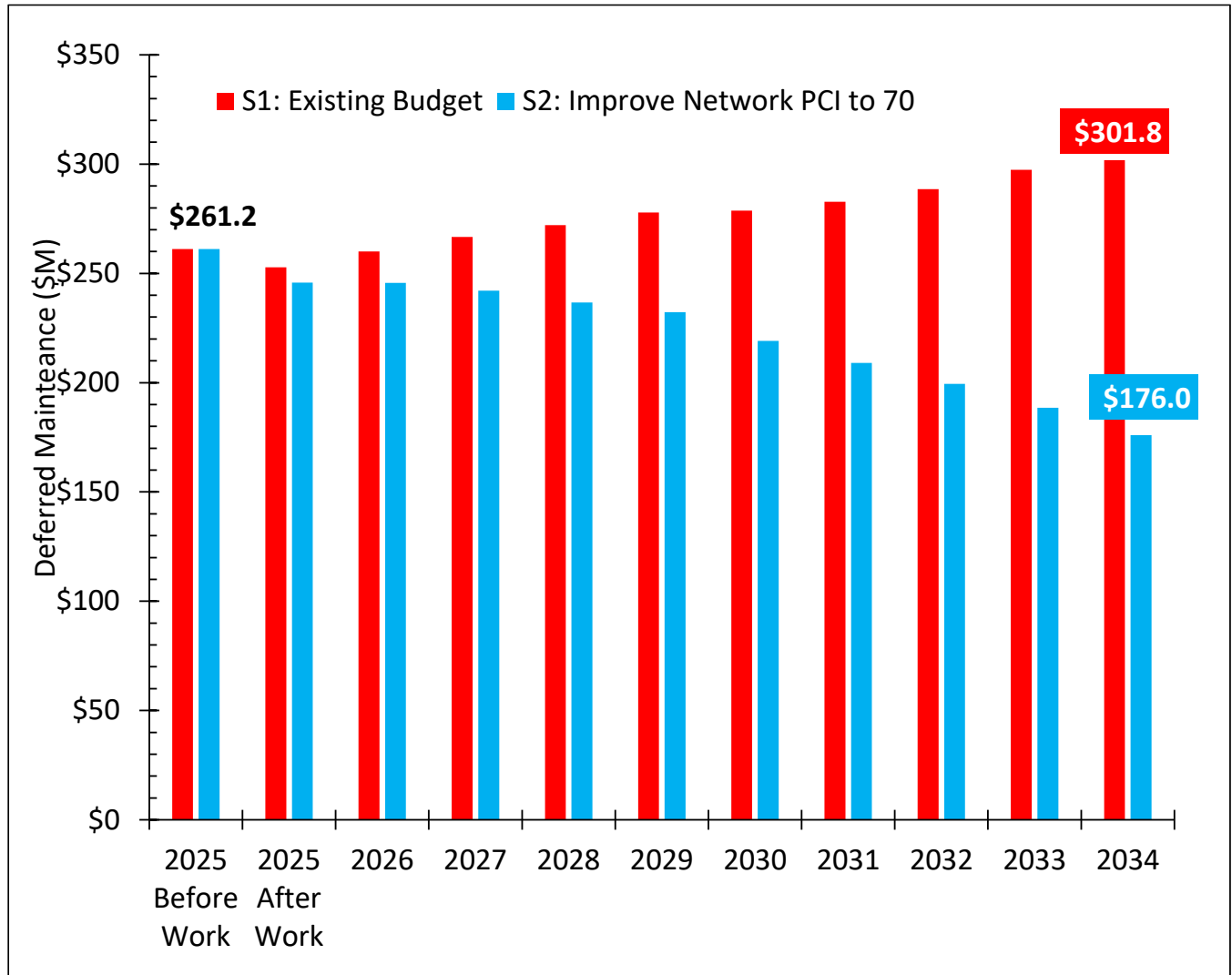


Figure 9. Comparison of Annual Deferred Maintenance by Scenario

Figure 10 illustrates the percent change in pavement condition for each scenario. As noted earlier, currently more than 25.3 percent of the network is in “Good” condition with approximately 38.7 percent of the sections in “Failed” condition. For Scenario 1, the portion of the network in “Good” and “Fair” condition increase to more than 65.7 percent while reducing the “Failed” condition streets to 25.7 percent. Scenario 2 increases the proportion of the “Good” portion of the network to 62.5 percent and reduces the “Failed” and “Poor” condition significantly to 10.6 percent.

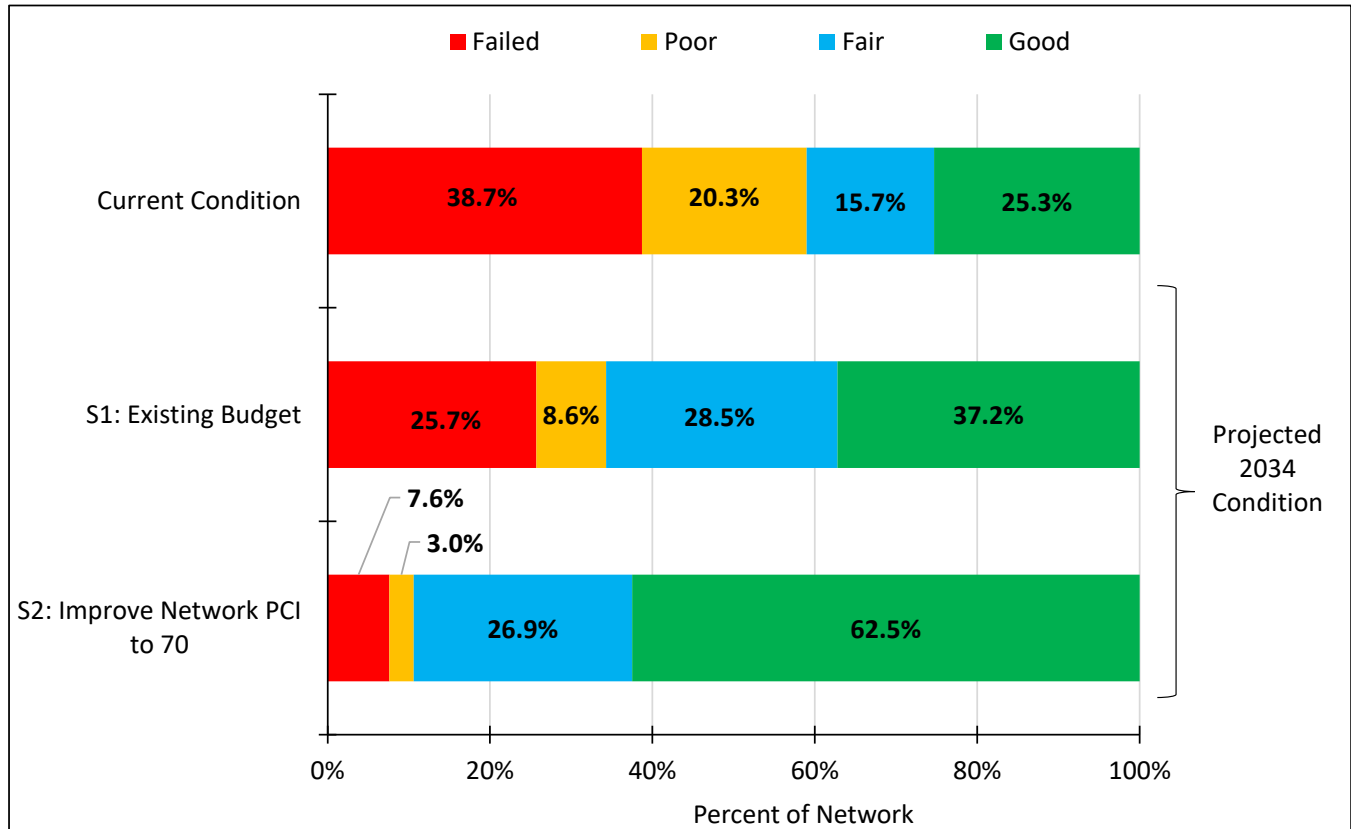


Figure 10. Comparison of Pavement Condition Breakdown by Scenario

6 Conclusions and Recommendations

In summary, the City of Vallejo has a substantial investment of \$527.0 million in the pavement network. Overall, the City's streets are in "Poor" condition with a 2024 average network PCI of 43. Approximately 25.3 percent of the street network is in "Good" condition with 38.7 percent of the sections in "Failed" condition.

The analyses indicate that at an inflation rate of 3.0 percent, the City needs to spend approximately \$361.5 million on maintenance and rehabilitation over the next ten years to optimally repair all pavement sections, thus bringing the network into a condition that can be maintained with on-going preventive maintenance. In the long run, this strategy will save the City money by preventing future pavement deterioration to levels requiring rehabilitation or reconstruction.

Based on the data collected and the scenarios analyzed and presented in this report, NCE offers the following recommendations:

1. **Funding** – The primary goal of PMPs should be to offer users a safe and functional pavement network without unduly increasing the maintenance burden in the future. With that in mind, the recommended scenario for the City is Scenario 2, which requires approximately \$233.4 million over the next ten years (or average \$23.3 million per year). This budget allocation will increase the overall network PCI to 70, increase the portion of the network in "Good" condition, and reduce the deferred maintenance.

To address the gap between the City's existing funding and the recommended scenario, NCE recommends the City pursue additional funding sources. Potential sources include:

Federal Funding Sources

- American Rescue Plan Act (ARPA)
- Community Development Block Grants (CDBG)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Federal Emergency Management Agency (FEMA)
- Highway Safety Improvement Program (HSIP)
- Bipartisan Infrastructure Investment and Jobs Act (IIJA)
- Regional Surface Transportation Program (RSTP)
- Surface Transportation Program (STP)
- Secure Rural Schools and Community Self-Determination Act

State Funding Sources

- Active Transportation Program (ATP), which now includes the Bicycle Transportation Account (BTA) and Safe Routes to Schools (SR2S)
- AB 2766 (vehicle surcharge)
- CalRecycle grants
- State Transportation Improvement Program (STIP)
- State Water Resource Control Board
- Transportation Development Act (TDA)
- Traffic Safety Fund
- Transportation Uniform Mitigation Fee (TUMF)
- Vehicle License Fees (VLF)

Local/Regional Funding Sources

- MTC PTAP (Pavement Management Technical Assistance Program)
- Development impact fees
- Enterprise Funds (solid waste and water) MTC PTAP (Pavement Management Technical Assistance Program)
- Flood Control Districts
- General funds
- Local sales tax measures
- OBAG (One Bay Area Grant Program)
- Parcel/property taxes
- Solid waste funds
- Traffic impact fees
- Traffic safety/circulation fees
- Transportation mitigation fees
- Transient Occupancy Taxes (TOT)
- Underground impact fees
- Utilities (e.g., stormwater, water, wastewater enterprise funds)
- Various assessment districts (lighting, maintenance, flood control, community facilities)
- Vehicle registration fees
- Vehicle code fines

2. **Pavement Management Strategies** – Since a significant portion of the City’s streets are currently in “Good” condition (25.3 percent), it is important to maintain that condition to the extent possible. Preservation occurs when streets with PCIs higher than 70 receive treatments such as surface seals (slurry, microsurfacing, etc.). Seals are relatively inexpensive treatments that prevent moisture ingress and thus preserve the integrity of the underlying base material. NCE recommends that the City balance preventive maintenance with rehabilitation and reconstruction projects to preserve pavements in “Good” condition, improve pavements in “Poor” condition, and avoid increasing the deferred maintenance.
3. **Reinspection Strategies** – In order to make appropriate management decisions based on current data, NCE recommends that the City perform condition inspections on arterials and collectors every 2 years and on residential at least every 4 to 5 years. Additionally, since StreetSaver® and other prediction models do not yet take into account the effect of specialized materials such as asphalt-binders with rubber or polymers, the actual performance of City pavements may not be fully captured in the analysis models. For this additional reason, NCE recommends regular pavement condition surveys to ensure model accuracy and relevance. This also ensures that the City remains compliant with MTC requirements for certification and funding.
4. **M&R Decision Tree** – NCE recommends that the City annually review and update the M&R treatment strategies and associated unit costs to reflect current construction techniques and changing costs. This will ensure that the results for the budget analyses are reliable and as accurate as possible.

Appendix A
Section Description Inventory

Section Description Inventory Report

This report lists a variety of section description information for each of the City's pavement sections. It lists the street and section identifiers, limits, functional class, surface type, number of lanes, length, width, area, Inspected PCI, and PCI date.

All of the City's pavement sections are included in the report. Two versions of the report are provided. The first is sorted alphabetically by Street Name and Section ID and the second report is sorted by descending PCI. The field descriptions in this report are listed below:

COLUMN	DESCRIPTION
Street ID	Street Identification - A code up to ten characters/digits to identify the street. Generally, the street name is truncated to six characters. The Street ID should be unique for each street.
Section ID	Section Identification - A code up to ten characters/digits to identify the section number. The Section ID must be unique for each section of one street.
Street Name	Street Name - The name of the street as indicated by street signs in the field.
Begin Location	Beginning limit of the section.
End Location	Ending limit of the section.
No. of Lanes	Number of travel lanes.
Functional Class (FC)	Functional Classification: A = Arterial, C = Collector, R = Residential, O = Other, NCR = Non-City Roads
Length (ft)	Length of the section in feet.
Width (ft)	Average width of the section in feet.
Area (sf)	Area of section in square feet.
Surface Type (ST)	Surface Type (A = AC Pavement, AC/AC = Asphalt Concrete Overlay, PCC = Portland Cement Concrete, AC/PCC = Composite).
PCI Date	The last inspection date or rehabilitation date.
PCI	Average PCI for the section. The value is based on the last inspection.

Section Description Inventory – Sorted by Street Name

Section Description Inventory – Sorted by Descending PCI

Appendix B

Maintenance and Rehabilitation Decision Tree

Maintenance and Rehabilitation (M&R) Decision Tree

This report presents the current maintenance and rehabilitation decision tree that exists in the database. The decision tree forms the basis for all of the budgetary computations included in this report. ***Changes to the decision tree will make the results in the budget reports invalid.*** All pavement treatment unit costs relevant to the road types in the database were updated.

The decision tree lists the treatments and costs selected for preventive maintenance and rehabilitation activities. Each line represents a specific combination of functional classification and surface type.

The preventive maintenance portion of the report is identified as Condition Category I – Very Good. All preventive maintenance treatment listings are assigned only to sections in Condition Category I where the $PCI \geq 70$. Sections with PCI values less than 70 are assigned to treatments listed in Categories II through V.

In the preventive maintenance category ($PCI \geq 70$), a time sequence is used to identify the appropriate treatment and cost. Each preventive maintenance treatment description consists of three parts: 1) a CRACK treatment, 2) a SURFACE treatment, and 3) a RESTORATION treatment. These three parts allow the user to specify one of three different preventive maintenance treatments depending on the prior maintenance history of the section.

1. The CRACK treatment part can be used to specify the most frequent type of preventive maintenance activity planned (typically crack seals).
2. The SURFACE treatment part can be used to specify more extensive and less frequent preventive maintenance activities, such as chip seals or slurry seals. For example, a crack seal can be specified on a 3-year cycle with a slurry seal specified after 5 years.
3. The RESTORATION part can be used to specify a surface restoration treatment (such as an overlay) to be performed after a specified number of surface treatments. For example, after a certain number of successive slurry seals, an overlay can be specified instead of another slurry seal.

Rehabilitation treatments are assigned to sections in Condition Categories II through V (PCI less than 70). Each line is defined by a specific combination of functional classification, surface type, and condition category.

COLUMN	DESCRIPTION
Functional Class	Functional Classification identifying the branch
Surface	Surface Type identifying the branch number.
Condition Category	Condition Category (I through V).
Treatment Type	First Row (Crack Treatment) indicates localized treatment (e.g., crack sealing). Second Row (Surface Treatment) indicates surface treatment (e.g., slurry sealing). Third Row (Restoration Treatment) indicates surface restoration (e.g., overlay).
Treatment	Name of treatments from the "Treatment Descriptions" report.
Yrs. Between Crack Seals	First Row - number of years between successive treatment applications specified in the first row (i.e., CRACK treatment).
Yrs. Between Surface Seals	Second Row - number of years between successive treatment applications specified in the second row (i.e., SURFACE treatment).
Number of Sequential Seals	Number of times that the treatment application in the second row (i.e., SURFACE treatment) will be performed prior to performing the treatment application in the third row.

Note that the treatments assigned to each section should not be blindly followed in preparing a road maintenance program. Engineering judgment and project level analysis should be applied to ensure that the treatment is appropriate and cost effective for the section.

Decision Tree

Printed: 3/20/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Decision Tree: Default								
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	MICROSURFACING AND CRACK SEAL	\$8.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			2
		II - Good, Non-Load Related		MICROSURFACING AND CRACK SEAL	\$10.00		7	
		III - Good, Load Related		MILL AND THIN OVERLAY	\$49.00			
		IV - Poor		MILL AND THICK OVERLAY OR CIR W/ HMA OVERLAY	\$74.50			
		V - Very Poor		FDR W/ HMA OVERLAY	\$96.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	MICROSURFACING AND CRACK SEAL	\$8.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			2
		II - Good, Non-Load Related		MICROSURFACING AND CRACK SEAL	\$10.00		7	
		III - Good, Load Related		MILL AND THIN OVERLAY	\$49.00			
		IV - Poor		MILL AND THICK OVERLAY OR CIR W/ HMA OVERLAY	\$74.50			
		V - Very Poor		FDR W/ HMA OVERLAY	\$96.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$2.31	3		
			Surface Treatment	LIGHT MAINTENANCE	\$12.62		7	
			Restoration Treatment	LIGHT REHAB	\$85.20			2
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$28.40		7	
		III - Good, Load Related		LIGHT REHAB	\$85.20			
		IV - Poor		HEAVY REHAB	\$109.40			
		V - Very Poor		FULL DEPTH RECLAMATION	\$182.29			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 3/20/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Decision Tree: Default								
Arterial		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		FULL DEPTH RECLAMATION	\$182.29			
	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$2.31	3		
			Surface Treatment	LIGHT MAINTENANCE	\$12.62		7	
			Restoration Treatment	LIGHT REHAB	\$85.20			2
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$28.40		7	
		III - Good, Load Related		LIGHT REHAB	\$85.20			
		IV - Poor		HEAVY REHAB	\$109.40			
		V - Very Poor		FULL DEPTH RECLAMATION	\$182.29			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 3/20/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Decision Tree: Default								
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	MICROSURFACING AND CRACK SEAL	\$8.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			3
		II - Good, Non-Load Related		MICROSURFACING AND CRACK SEAL	\$10.00		7	
		III - Good, Load Related		MILL AND THIN OVERLAY	\$49.00			
		IV - Poor		MILL AND THICK OVERLAY OR CIR W/ HMA OVERLAY	\$71.50			
		V - Very Poor		FDR W/ HMA OVERLAY	\$92.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	MICROSURFACING AND CRACK SEAL	\$8.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			3
		II - Good, Non-Load Related		MICROSURFACING AND CRACK SEAL	\$10.00		7	
		III - Good, Load Related		MILL AND THIN OVERLAY	\$47.00			
		IV - Poor		MILL AND THICK OVERLAY OR CIR W/ HMA OVERLAY	\$71.50			
		V - Very Poor		FDR W/ HMA OVERLAY	\$92.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.89	4		
			Surface Treatment	LIGHT MAINTENANCE	\$10.52		7	
			Restoration Treatment	LIGHT REHAB	\$64.16			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$24.19		7	
		III - Good, Load Related		LIGHT REHAB	\$64.16			
		IV - Poor		HEAVY REHAB	\$97.82			
		V - Very Poor		FULL DEPTH RECLAMATION	\$168.45			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 3/20/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
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Decision Tree: Default

Collector		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		FULL DEPTH RECLAMATION	\$168.45			
	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.89	4		
			Surface Treatment	LIGHT MAINTENANCE	\$10.52		7	
			Restoration Treatment	LIGHT REHAB	\$64.16			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$24.19		7	
		III - Good, Load Related		LIGHT REHAB	\$64.16			
		IV - Poor		HEAVY REHAB	\$97.82			
		V - Very Poor		FULL DEPTH RECLAMATION	\$168.45			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 3/20/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Decision Tree: Default								
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	SLURRY SEAL AND CRACK SEAL	\$7.00		8	
			Restoration Treatment	DO NOTHING	\$0.00			3
		II - Good, Non-Load Related		SLURRY SEAL AND CRACK SEAL	\$7.50		8	
		III - Good, Load Related		CAPE SEAL	\$18.00			
		IV - Poor		MULTI LAYER TREATMENT WITH BASE REPAIRS	\$28.00			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	\$56.00			
		I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	SLURRY SEAL AND CRACK SEAL	\$7.00		8	
			Restoration Treatment	DO NOTHING	\$0.00			3
		II - Good, Non-Load Related		SLURRY SEAL AND CRACK SEAL	\$7.50		8	
		III - Good, Load Related		CAPE SEAL	\$18.00			
		IV - Poor		MULTI LAYER TREATMENT WITH BASE REPAIRS	\$28.00			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	\$56.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.68	4		
			Surface Treatment	LIGHT MAINTENANCE	\$8.42		8	
			Restoration Treatment	LIGHT REHAB	\$54.70			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$21.04		8	
		III - Good, Load Related		LIGHT REHAB	\$54.70			
	PCC	IV - Poor		HEAVY REHAB	\$84.15			
		V - Very Poor		FULL DEPTH RECLAMATION	\$154.62			
		I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 3/20/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
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Decision Tree: Default

Residential/Local		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		FULL DEPTH RECLAMATION	\$154.62			
	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.68	4		
			Surface Treatment	LIGHT MAINTENANCE	\$8.42		8	
			Restoration Treatment	LIGHT REHAB	\$54.70			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$21.04		8	
		III - Good, Load Related		LIGHT REHAB	\$54.70			
		IV - Poor		HEAVY REHAB	\$84.15			
		V - Very Poor		FULL DEPTH RECLAMATION	\$154.62			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 3/20/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Decision Tree: Default								
Other	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.68	4		
			Surface Treatment	LIGHT MAINTENANCE	\$8.42		8	
			Restoration Treatment	LIGHT REHAB	\$54.70			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$21.04		8	
		III - Good, Load Related		LIGHT REHAB	\$54.70			
	AC/AC	IV - Poor		HEAVY REHAB	\$84.15			
		V - Very Poor		FULL DEPTH RECLAMATION	\$154.62			
		I - Very Good	Crack Treatment	SEAL CRACKS	\$1.68	4		
			Surface Treatment	LIGHT MAINTENANCE	\$8.42		8	
			Restoration Treatment	LIGHT REHAB	\$54.70			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$21.04		8	
		III - Good, Load Related		LIGHT REHAB	\$54.70			
		IV - Poor		HEAVY REHAB	\$84.15			
		V - Very Poor		FULL DEPTH RECLAMATION	\$154.62			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.68	4		
			Surface Treatment	LIGHT MAINTENANCE	\$8.42		8	
			Restoration Treatment	LIGHT REHAB	\$54.70			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$21.04		8	
		III - Good, Load Related		LIGHT REHAB	\$54.70			
	PCC	IV - Poor		HEAVY REHAB	\$84.15			
		V - Very Poor		FULL DEPTH RECLAMATION	\$154.62			
		I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 3/20/2025

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
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Decision Tree: Default

Other		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		FULL DEPTH RECLAMATION	\$154.62			
	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.68	4		
			Surface Treatment	LIGHT MAINTENANCE	\$8.42		8	
			Restoration Treatment	LIGHT REHAB	\$54.70			3
		II - Good, Non-Load Related		HEAVY MAINTENANCE	\$21.04		8	
		III - Good, Load Related		LIGHT REHAB	\$54.70			
		IV - Poor		HEAVY REHAB	\$84.15			
		V - Very Poor		FULL DEPTH RECLAMATION	\$154.62			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Appendix C

Budget Needs Analysis Results

Budget Needs Reports

The purpose of this section is to answer the question: ***If the City had all the money in the world, what sections should be fixed and how much will it cost?*** Based on the Maintenance & Rehabilitation (M&R) decision tree and the PCIs of the sections, the program will then select a maintenance or rehabilitation action and compute the total costs over a period of ten years. The Budget Needs represents the "ideal world" funding levels, while the Budget Scenario reports in the next section represent the most "cost effective" prioritization possible for the actual funding levels.

A budget needs analysis has been performed. The summary results from the analysis are shown below. An interest rate of 3.0% and an inflation factor of 3.0% were used to project the costs for the next ten years. This report shows the total ten-year budget that would be required to meet the City's standards as exemplified in the M&R decision tree.

Budget Needs reports included in this appendix are listed below:

- Projected PCI/Cost Summary
- Preventive Maintenance Treatment/Cost Summary
- Rehabilitation Treatment/Cost Summary

Needs - Projected PCI/Cost Summary

This report summarizes and projects the network PCI over the ten-year analysis period, both with and without treatments applied. It also reports the associated costs, which are based on the treatment unit costs presented in the M&R decision tree.

COLUMN	DESCRIPTION
Year	Year in the analysis period.
PCI Treated	Projected network average PCI with all needed treatments applied.
PCI Untreated	Projected network average PCI without any treatments applied.
PM Cost	Total preventive maintenance treatment cost.
Rehab Cost	Total rehabilitation treatment cost.
Cost	The budget required for each year in the analysis period to meet the City's standard as shown on the M&R decision tree.
Total Cost	Total budget required over a ten-year period.

Needs - Projected PCI/Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 3/20/2025

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2025	88	43	\$6,216,211	\$254,990,900	\$261,207,111
2026	84	40	\$220,294	\$13,158,714	\$13,379,008
2027	83	37	\$276,866	\$9,339,577	\$9,616,443
2028	82	35	\$382,410	\$1,618,936	\$2,001,346
2029	81	33	\$894,578	\$2,887,586	\$3,782,165
2030	79	31	\$825,091	\$3,387,633	\$4,212,724
2031	79	29	\$1,743,222	\$6,227,686	\$7,970,908
2032	79	27	\$17,173,514	\$7,175,820	\$24,349,334
2033	81	25	\$24,453,824	\$7,283,367	\$31,737,192
2034	80	24	\$742,373	\$2,500,340	\$3,242,713
		% PM	PM Total Cost	Rehab Total Cost	Total Cost
		14.64%	\$52,928,382	\$308,570,560	\$361,498,942

Needs - Preventive Maintenance Treatment/Cost Summary

This report summarizes each preventive maintenance treatment type, quantity of pavement affected, and total costs over the analysis period. It also summarizes the total quantities and costs over the next ten years.

COLUMN	DESCRIPTION
Treatment	Type of preventive maintenance treatments needed.
Year	Years in the analysis period (i.e., 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034).
Area Treated	Quantities in linear feet (Seal Cracks) or square yard (Slurry Seal).
Cost	Maintenance treatment cost.

Needs - Preventive Maintenance Treatment/Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed:
3/20/2025

Treatment	Year	Area Treated		Cost
LIGHT MAINTENANCE	2025	10,299.44	sq. yd.	\$101,369
	2027	2,400	sq. yd.	\$26,786
	2028	6,355.56	sq. yd.	\$67,884
	2029	10,183.33	sq. yd.	\$96,505
	2030	2,666.67	sq. yd.	\$26,030
	2031	10,638.89	sq. yd.	\$138,056
	2032	15,446.56	sq. yd.	\$180,028
	2033	74,353.33	sq. yd.	\$793,068
	2034	2,400	sq. yd.	\$32,943
Total		134,743.78		\$1,462,668
MICROSURFACING AND CRACK SEAL	2025	302,609.67	sq. yd.	\$2,572,182
	2026	7,846.33	sq. yd.	\$68,695
	2027	25,531.67	sq. yd.	\$230,236
	2028	12,525.33	sq. yd.	\$116,338
	2029	51,367	sq. yd.	\$491,419
	2030	28,792	sq. yd.	\$283,711
	2031	147,023.22	sq. yd.	\$1,492,204
	2032	1,532,739.67	sq. yd.	\$16,023,150
	2033	12,808.11	sq. yd.	\$137,912
	2034	33,414.33	sq. yd.	\$370,584
Total		2,154,657.33		\$21,786,431
SEAL CRACKS	2026	592.13	sq. yd.	\$647
	2027	684.41	sq. yd.	\$726
	2028	11,938.92	sq. yd.	\$13,057
	2029	66,757.87	sq. yd.	\$75,649
	2030	7,339.9	sq. yd.	\$8,509
	2031	21,022.77	sq. yd.	\$25,130
	2032	1,308.06	sq. yd.	\$1,623
	2033	1,526.47	sq. yd.	\$1,986
	2034	2,323.85	sq. yd.	\$3,093
Total		113,494.38		\$130,421
SLURRY SEAL AND CRACK SEAL	2025	506,094.22	sq. yd.	\$3,542,660
	2026	20,936.44	sq. yd.	\$150,952
	2027	2,574.44	sq. yd.	\$19,119
	2028	24,203.11	sq. yd.	\$185,132
	2029	29,320.67	sq. yd.	\$231,005
	2030	62,457.89	sq. yd.	\$506,841
	2031	10,508.22	sq. yd.	\$87,832
	2032	112,521.78	sq. yd.	\$968,713
	2033	2,652,511.78	sq. yd.	\$23,520,858
	2034	36,760.89	sq. yd.	\$335,752
Total		3,457,889.44		\$29,548,862
Total Quantity		5,860,784.94		\$52,928,382

Needs - Rehabilitation Treatment/Cost Summary

This report summarizes each rehabilitation treatment type, quantity of pavement affected, and total costs over the analysis period. It also summarizes the total quantities and costs over the next ten years.

COLUMN	DESCRIPTION
Treatment	Type of rehabilitation treatments needed.
Year	Year in the analysis period (i.e., 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034).
Area Treated	Quantities in square yard.
Cost	Rehabilitation treatment cost.

Needs - Rehabilitation Treatment/Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 3/20/2025

Treatment	Year	Area Treated	Cost
CAPE SEAL	2025	126,551.78 sq.yd.	\$2,277,932
	2026	569,742.67 sq.yd.	\$10,563,029
	2027	349,437.89 sq.yd.	\$6,672,936
	2028	47,940.56 sq.yd.	\$942,947
	2029	32,102.89 sq.yd.	\$650,378
	2030	41,258.33 sq.yd.	\$860,935
	2031	15,025 sq.yd.	\$322,931
	2032	10,871.44 sq.yd.	\$240,669
	2033	15,138.56 sq.yd.	\$345,187
	2034	12,287.22 sq.yd.	\$288,577
	Total	1,220,356.33 sq.yd.	\$23,165,521
FDR W/ HMA OVERLAY	2025	447,149.56 sq.yd.	\$41,676,092
	Total	447,149.56 sq.yd.	\$41,676,092
FULL DEPTH RECLAMATION	2025	52,177.22 sq.yd.	\$8,184,767
	2029	1,036.67 sq.yd.	\$180,407
	2031	902.22 sq.yd.	\$166,572
	Total	54,116.11 sq.yd.	\$8,531,746
HEAVY MAINTENANCE	2025	12,661.11 sq.yd.	\$266,390
	2033	10,444.44 sq.yd.	\$278,374
	Total	23,105.56 sq.yd.	\$544,764
HEAVY REHAB	2025	69,608.22 sq.yd.	\$5,868,413
	2027	3,798.67 sq.yd.	\$339,125
	2032	5,031.11 sq.yd.	\$520,689
	Total	78,438 sq.yd.	\$6,728,227
MICROSURFACING AND CRACK SEAL	2025	412,717.56 sq.yd.	\$4,127,176
	2026	87,631.11 sq.yd.	\$902,600
	2027	77,772.22 sq.yd.	\$825,086
	2030	3,724 sq.yd.	\$43,171
	2032	266,045.67 sq.yd.	\$3,272,026
	2033	68,453.78 sq.yd.	\$867,152
	2034	62,956.22 sq.yd.	\$821,436
	Total	979,300.56 sq.yd.	\$10,858,647
MILL AND THICK OVERLAY OR CIR W/ HMA OVERLAY	2025	512,653.78 sq.yd.	\$37,546,069
	2026	1,617.78 sq.yd.	\$124,140
	2029	7,528.89 sq.yd.	\$605,879
	2030	14,820 sq.yd.	\$1,228,402
	2031	41,776.89 sq.yd.	\$3,716,342
	2032	26,941.67 sq.yd.	\$2,451,205
	2033	35,670.56 sq.yd.	\$3,322,980
	Total	641,009.56 sq.yd.	\$48,995,018
MULTI LAYER TREATMENT WITH BASE REPAIRS	2025	791,538 sq.yd.	\$22,163,064
	2026	36,771.67 sq.yd.	\$1,060,495
	2027	43,037.67 sq.yd.	\$1,278,442
	2028	22,093.78 sq.yd.	\$675,989
	2029	46,040.22 sq.yd.	\$1,450,923
	2030	36,524.11 sq.yd.	\$1,185,561
	2031	60,473.56 sq.yd.	\$2,021,840

Needs - Rehabilitation Treatment/Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 3/20/2025

	2032	19,905 sq.yd.	\$685,458
	2033	35,025.56 sq.yd.	\$1,242,341
	2034	23,868.33 sq.yd.	\$871,997
	Total	1,115,277.89 sq.yd.	\$32,636,111
SLURRY SEAL AND CRACK SEAL	2025	176,129.78 sq.yd.	\$1,320,973
	2026	65,818.67 sq.yd.	\$508,449
	2027	28,150.78 sq.yd.	\$223,989
	2030	8,000.89 sq.yd.	\$69,564
	2032	625.78 sq.yd.	\$5,772
	2033	129,182.33 sq.yd.	\$1,227,332
	2034	52,967.56 sq.yd.	\$518,330
	Total	460,875.78 sq.yd.	\$3,874,410
RECONSTRUCT SURFACE (AC)	2025	2,126,059.56 sq.yd.	\$119,059,335
	Total	2,126,059.56 sq.yd.	\$119,059,335
MILL AND THIN OVERLAY	2025	256,276.11 sq.yd.	\$12,500,689
	Total	256,276.11 sq.yd.	\$12,500,689
Total Cost			\$308,570,560

Appendix D

Budget Scenario Results

Scenario 1: Existing Budget

Cost Summary Report
Network Condition Summary Report

EXISTING BUDGET

Year	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred Maintenance
		Project Selection	Non-Project	Project Selection	Non-Project		
2025	\$8,402,323	\$8,402,323	\$0	\$0	\$0	\$0	\$252,805,925
2026	\$12,735,326	\$12,735,326	\$0	\$0	\$0	\$0	\$259,955,500
2027	\$12,845,717	\$12,845,717	\$0	\$0	\$0	\$0	\$266,724,250
2028	\$12,641,153	\$12,641,153	\$0	\$0	\$0	\$0	\$272,067,215
2029	\$12,715,545	\$12,715,545	\$0	\$0	\$0	\$0	\$277,931,472
2030	\$13,027,596	\$13,027,596	\$0	\$0	\$0	\$0	\$278,728,259
2031	\$12,613,669	\$12,613,669	\$0	\$0	\$0	\$0	\$282,835,251
2032	\$12,184,750	\$12,184,750	\$0	\$0	\$0	\$0	\$288,521,194
2033	\$12,594,744	\$12,594,744	\$0	\$0	\$0	\$0	\$297,390,500
2034	\$11,320,116	\$11,320,116	\$0	\$0	\$0	\$0	\$301,778,087

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	\$7,000,000	15%	2029	\$10,000,000	3.9%	2033	\$16,000,000	15%
2026	\$7,000,000	15%	2030	\$12,000,000	4%	2034	\$14,500,000	15%
2027	\$10,000,000	14.52%	2031	\$12,000,000	3.9%			
2028	\$10,000,000	4%	2032	\$14,000,000	15%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	43	45	26.75	67.03
2026	40	47	57.90	131.47
2027	37	49	87.89	187.81
2028	35	52	91.28	191.41
2029	33	54	62.97	133.76
2030	31	59	74.14	168.02
2031	29	62	83.37	184.78
2032	27	64	67.66	148.67
2033	25	68	58.46	127.90
2034	24	70	43.93	99.91

Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.8%	5.9%	13.6%	0.0%	25.3%
II / III	8.3%	2.3%	5.1%	0.0%	15.6%
IV	4.4%	3.2%	12.7%	0.0%	20.3%
V	2.0%	4.7%	32.0%	0.0%	38.7%
Total	20.4%	16.1%	63.4%	0.0%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	9.7%	6.5%	14.5%	0.0%	30.8%
II / III	5.4%	2.0%	5.7%	0.0%	13.1%
IV	3.4%	2.8%	11.3%	0.0%	17.5%
V	2.0%	4.7%	31.9%	0.0%	38.6%
Total	20.4%	16.1%	63.4%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	13.5%	9.2%	39.9%	0.0%	62.5%
II / III	4.4%	2.5%	20.0%	0.0%	26.9%
IV	0.1%	0.9%	2.0%	0.0%	3.0%
V	2.5%	3.5%	1.6%	0.0%	7.6%
Total	20.4%	16.1%	63.4%	0.0%	100.0%

Scenario 2: Improve Network PCI to 70

Cost Summary Report
Network Condition Summary Report

IMPROVE NETWORK PCI TO 70

Year	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred Maintenance
		Project Selection	Non-Project Selection	Project Selection	Non-Project Selection		
2025	\$15,402,210	\$8,402,323	\$5,948,831	\$0	\$1,051,056	\$0	\$245,806,224
2026	\$19,734,028	\$12,735,326	\$5,947,288	\$0	\$1,051,414	\$0	\$245,747,617
2027	\$22,838,276	\$12,845,717	\$8,538,630	\$0	\$1,453,929	\$0	\$242,097,043
2028	\$22,632,820	\$12,641,153	\$9,593,633	\$0	\$398,034	\$0	\$236,711,294
2029	\$22,713,428	\$12,715,545	\$9,607,972	\$0	\$389,910	\$0	\$232,333,987
2030	\$25,025,268	\$13,027,596	\$11,505,909	\$0	\$491,763	\$0	\$219,135,330
2031	\$24,611,456	\$12,613,669	\$11,522,479	\$0	\$475,307	\$0	\$209,040,413
2032	\$26,184,667	\$12,184,750	\$11,899,342	\$0	\$2,100,576	\$0	\$199,368,224
2033	\$28,593,838	\$12,594,744	\$13,588,529	\$0	\$2,410,565	\$0	\$188,471,733
2034	\$25,817,395	\$11,320,116	\$12,309,615	\$0	\$2,187,664	\$0	\$175,980,324

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	\$7,000,000	15%	2029	\$10,000,000	3.9%	2033	\$16,000,000	15%
2026	\$7,000,000	15%	2030	\$12,000,000	4%	2034	\$14,500,000	15%
2027	\$10,000,000	14.52%	2031	\$12,000,000	3.9%			
2028	\$10,000,000	4%	2032	\$14,000,000	15%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2025	43	45	26.75	67.03
2026	40	47	57.90	131.47
2027	37	49	87.89	187.81
2028	35	52	91.28	191.41
2029	33	54	62.97	133.76
2030	31	59	74.14	168.02
2031	29	62	83.37	184.78
2032	27	64	67.66	148.67
2033	25	68	58.46	127.90
2034	24	70	43.93	99.91

Percent Network Area by Functional Class and Condition Category

Condition in base year 2025, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.8%	5.9%	13.6%	0.0%	25.3%
II / III	8.3%	2.3%	5.1%	0.0%	15.6%
IV	4.4%	3.2%	12.7%	0.0%	20.3%
V	2.0%	4.7%	32.0%	0.0%	38.7%
Total	20.4%	16.1%	63.4%	0.0%	100.0%

Condition in year 2025 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	9.7%	6.5%	14.5%	0.0%	30.8%
II / III	5.4%	2.0%	5.7%	0.0%	13.1%
IV	3.4%	2.8%	11.3%	0.0%	17.5%
V	2.0%	4.7%	31.9%	0.0%	38.6%
Total	20.4%	16.1%	63.4%	0.0%	100.0%

Condition in year 2034 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	13.5%	9.2%	39.9%	0.0%	62.5%
II / III	4.4%	2.5%	20.0%	0.0%	26.9%
IV	0.1%	0.9%	2.0%	0.0%	3.0%
V	2.5%	3.5%	1.6%	0.0%	7.6%
Total	20.4%	16.1%	63.4%	0.0%	100.0%

Appendix E

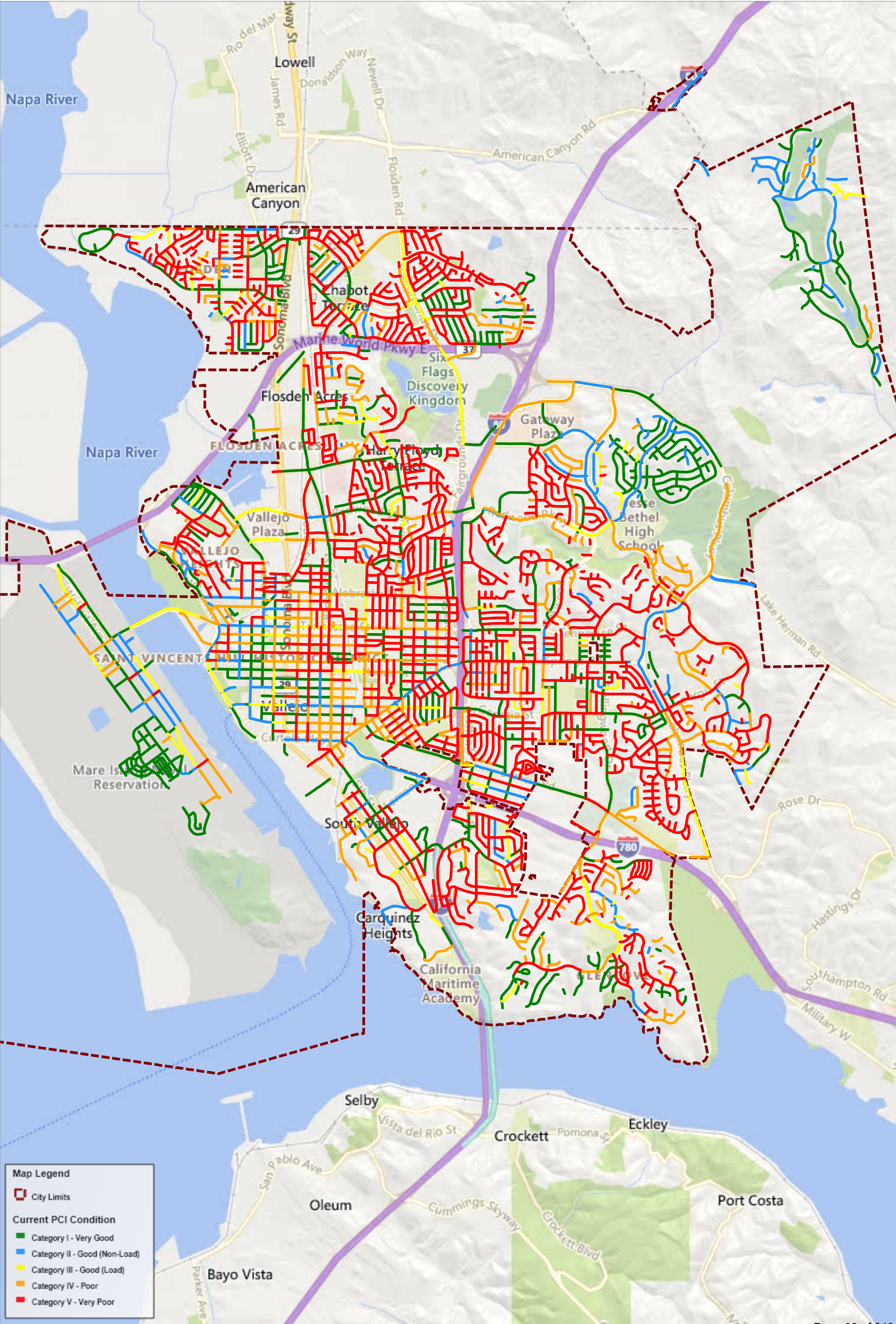
Scenario Condition Maps

Current Network Condition - 2025



Current PCI Condition

Printed: 3/24/2025

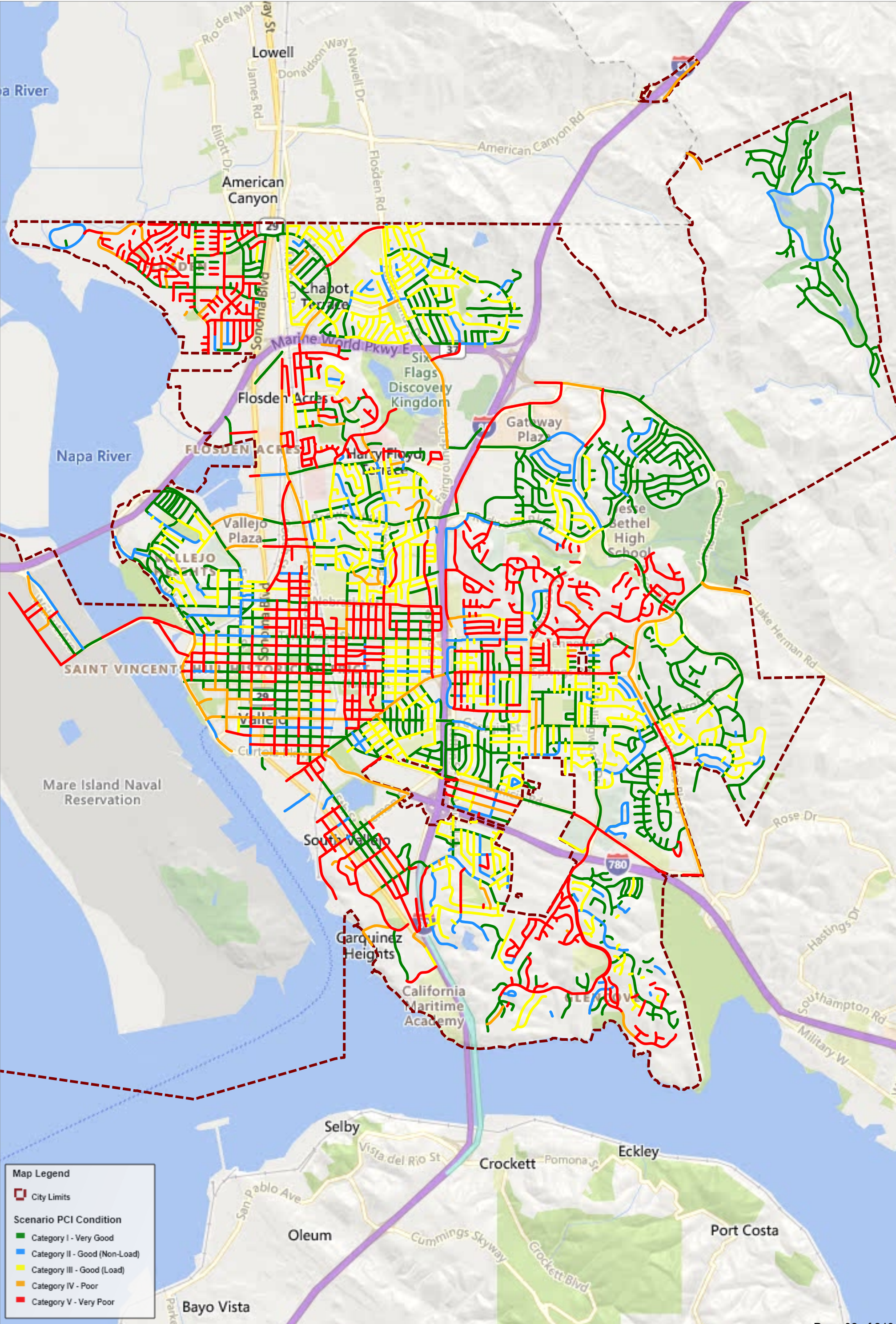


Scenario 1: Existing Budget
Projected Street Network Condition - 2034



Scenario PCI Condition

PTAP 25 - EXISTING BUDGET - 2034 Project Period - Total Rehab for 2034: \$12,309,615 - Printed: 3/24/2025

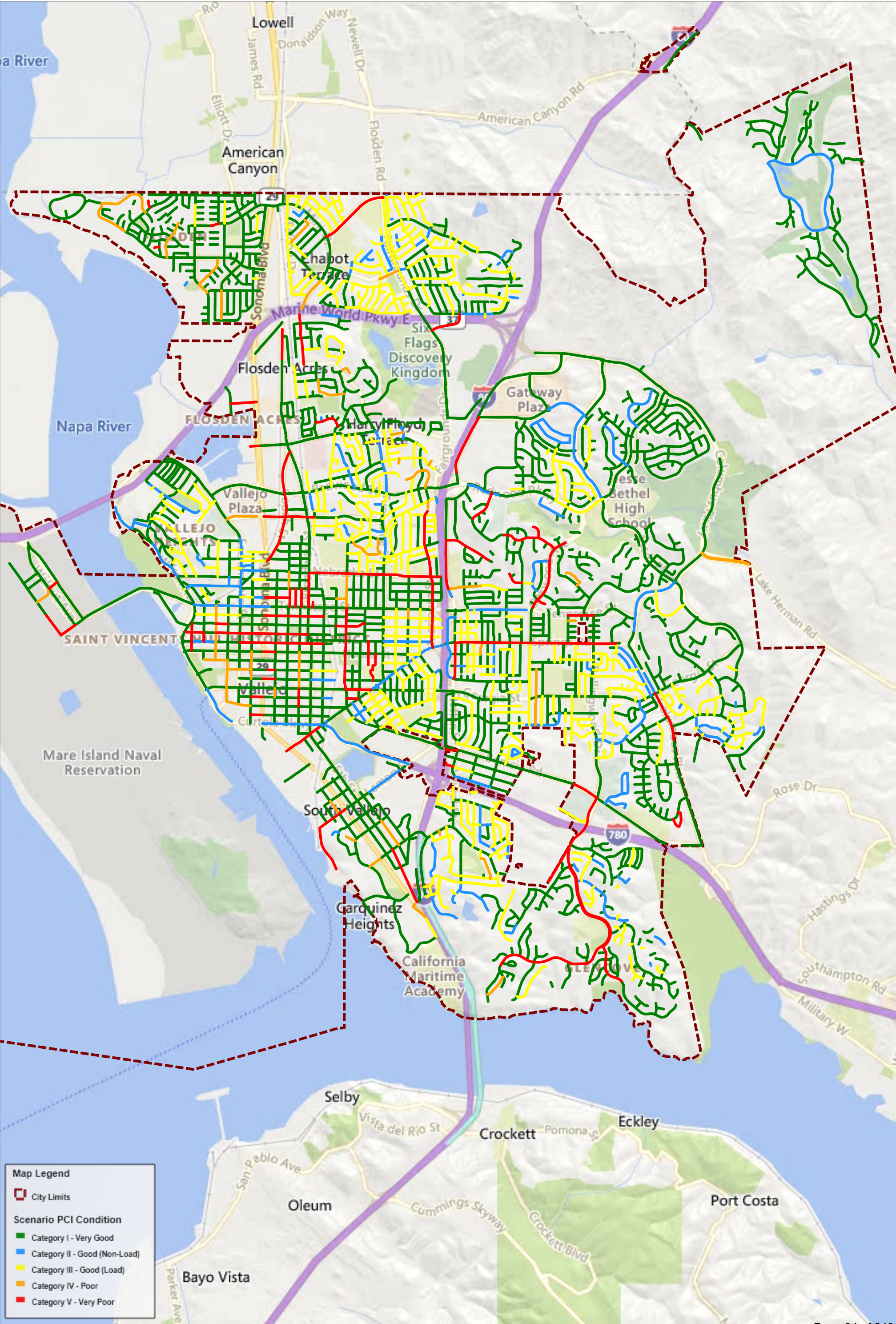


Scenario 2: Improve Network PCI to 70
Projected Street Network Condition – 2034



Scenario PCI Condition

PTAP 25 - IMPROVE PCI - 2034 Project Period - Total Rehab for 2034: \$12,309,615 - Printed: 3/24/2025



Appendix F

Sections Selected For Treatment: Scenario 1

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2025	\$10	5%	2029	\$10	5%	2033	\$10	5%
2026	\$10	5%	2030	\$10	5%	2034	\$10	5%
2027	\$10	5%	2031	\$10	5%			
2028	\$10	5%	2032	\$10	5%			

Year: 2025

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
**ALAMEDA STREET	SOLANO AVENUE	GEORGIA STREET	ALAMES	010	1,725	32	55,200	C	AC	1 - S/W VALLEJO	41	42	100	\$0	0	Thick Mill & Overlay
**AMADOR STREET	SOLANO AVENUE	YORK STREET	AMADOS	010	315	40	12,600	C	AC/AC	1 - S/W VALLEJO	49	49	100	\$0	0	Thick Mill & Overlay
**GEORGIA STREET	ANNETTE AVE	MAPLE	GEORGS	100	620	56	34,720	A	AC/AC	0	39	40	100	\$0	0	Thick Mill & Overlay
**G ST	WALNUT AVE	RAILROAD AVE	GST	020	420	38	15,960	C	AC	5 - MARE ISLAND	33	34	100	\$0	0	Thick Mill & Overlay
**NEBRASKA STREET	SR 29	BROADWAY	NEBRAS	020	1,780	35	62,300	C	AC/AC	0	38	38	100	\$0	0	Thick Mill & Overlay
**REDWOOD STREET	SR 29	COUCH STREET	REDWOS	020	1,000	56	56,000	A	AC	0	45	45	100	\$0	0	Thick Mill & Overlay
**REDWOOD STREET	COUCH STREET	BROADWAY	REDWOS	030	725	56	40,600	A	AC	0	51	52	100	\$0	0	Thick Mill & Overlay
**SOLANO AVENUE	CURTOLA PKWY	S.P.R.R.	SOLANA	040	370	57	21,090	A	AC/AC	0	39	40	100	\$0	0	Thick Mill & Overlay
**SOLANO AVENUE	S.P.R.R.	AMADOR STREET	SOLANA	050	840	40	33,600	A	AC/AC	0	33	34	100	\$0	0	Thick Mill & Overlay
**SOLANO AVENUE	AMADOR STREET	CHASE STREET	SOLANA	060	270	58	15,660	A	AC/AC	0	40	41	100	\$0	0	Thick Mill & Overlay
**SOLANO AVENUE	CHASE STREET	NINTH STREET	SOLANA	070	300	44	13,200	A	AC/AC	0	32	33	100	\$0	0	Thick Mill & Overlay
**SOLANO AVENUE	NINTH STREET	GEORGIA STREET	SOLANA	080	620	47	29,140	A	AC/AC	0	34	35	100	\$0	0	Thick Mill & Overlay
**TENNESSEE STREET	MONTEREY STREET	TUOLUMNE STREET	TENNES	040	2,375	44	104,500	A	AC/AC	0	49	49	100	\$0	0	Thick Mill & Overlay
**TENNESSEE STREET	TUOLUMNE STREET	MARIPOSA STREET	TENNES	050	1,980	61	120,780	A	AC/AC	0	40	41	100	\$0	0	Thick Mill & Overlay
**WILSON AVENUE	TENNESSEE STREET	HICHBORN STREET	WILSOA	010	1,345	59	79,355	C	AC	2 - N/W VALLEJO	42	43	100	\$0	0	Thick Mill & Overlay
											Treatment Total			\$0		
**ALABAMA STREET	MARE ISLAND WAY	SACRAMENTO STREET	ALABAS	010	1,750	38	66,500	R	AC/PCC	1 - S/W VALLEJO	47	47	62	\$0	0	Chip Seal
**ALABAMA STREET	SACRAMENTO STREET	SONOMA BLVD.	ALABAS	020	850	40	34,000	R	AC/PCC	1 - S/W VALLEJO	55	55	67	\$0	0	Chip Seal
**ALMOND AVENUE	HOBBS AVENUE	WILLOW STREET	ALMONA	010	930	30	27,900	R	AC/AC	2 - N/W VALLEJO	47	48	62	\$0	0	Chip Seal
**ALMOND AVENUE	WILLOW STREET	TUOLUMNE STREET	ALMONA	020	270	33	8,910	R	AC/AC	2 - N/W VALLEJO	34	34	55	\$0	0	Chip Seal
**CAPITOL STREET	EAST END	ALAMEDA STREET	CAPITS	210	960	36	34,560	R	AC/AC	0	41	41	59	\$0	0	Chip Seal
**CREEKVIEW DRIVE	GLENVIEW CIRCLE	425' WEST OF TOPELY	CREEKD	010	880	29	25,520	R	AC	0	47	48	62	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CREEKVIEW DRIVE	425' WEST OF TOPELY	TOPELY COURT	CREEKD	020	425	33	14,025	R	AC	0	45	46	61	\$0	0	Chip Seal
**CROWNPOINTE DRIVE	LONGRIDGE DRIVE	END	CROWNPN	010	926	33	30,558	R	AC		42	42	59	\$0	0	Chip Seal
**DARLEY DRIVE	TROTTER	REYNARD	DARLED	020	1,749	33	57,717	R	AC	0	39	39	57	\$0	0	Chip Seal
**FARRAGUT AVENUE	MARE ISLAND/WILSON	WILSON AVE	FARRAA	010	180	37	6,660	R	AC/PCC	0	47	47	62	\$0	0	Chip Seal
**FARRAGUT AVENUE	WILSON AVE	SACRAMENTO STREET	FARRAA	020	1,975	29	57,275	R	AC/PCC	0	41	41	59	\$0	0	Chip Seal
**GARNET CIRCLE	GARNET DRIVE (N)	GARNET DRIVE (S)	GARNTC	010	1,547	33	51,051	R	AC		55	55	67	\$0	0	Chip Seal
**GARNET DRIVE	ASCOT PARKWAY	EAST END	GARNTD	010	2,393	33	78,969	R	AC		61	61	72	\$0	0	Chip Seal
**HICKORY STREET	NUGENT DRIVE	PECAN STREET	HICKOS	010	795	33	26,235	R	AC	0	51	51	64	\$0	0	Chip Seal
**INDIANA STREET	SONOMA BLVD.	MARIN STREET	INDIAS	220	445	40	17,800	R	AC/PCC	0	40	40	58	\$0	0	Chip Seal
**INDIANA STREET	MARIN STREET	SACRAMENTO STREET	INDIAS	230	445	36	16,020	R	AC/AC	0	51	51	65	\$0	0	Chip Seal
**KENTUCKY STREET	TRINITY STREET	BRANCIFORTE ST	KENTUS	020	924	37	34,188	R	AC/PCC	0	52	52	65	\$0	0	Chip Seal
**LEGEND CIRCLE	STERLING STREET	LEGEND CIRCLE	LEGENC	010	3,740	33	123,420	R	AC	0	47	47	62	\$0	0	Chip Seal
**LONGRIDGE DRIVE	BENICIA ROAD	SUNNYGLEN DR	LONGRP	010	797	33	26,301	R	AC		61	61	72	\$0	0	Chip Seal
**LONGRIDGE DRIVE	SUNNYGLEN DR	END	LONGRP	020	1,197	33	39,501	R	AC		43	43	59	\$0	0	Chip Seal
**LOS CERRITOS DRIVE	REDWOOD STREET	TUOLUMNE STREET	LOSCED	010	930	29	26,970	R	AC	0	52	53	65	\$0	0	Chip Seal
**MULBERRY STREET	HOBBS AVENUE	HOLLY STREET	MULBES	010	610	33	20,130	R	AC	0	43	43	60	\$0	0	Chip Seal
**OLYMPIC DRIVE	QUARTZ LN	WHITNEY AVE	OLYMPD	010	1,340	33	44,220	R	AC	0	59	59	70	\$0	0	Chip Seal
**PECAN STREET	WILLIAMS DRIVE	PECAN COURT	PECANS	010	650	34	22,100	R	AC	0	41	41	58	\$0	0	Chip Seal
**PHOENIX CIRCLE	TUOLUMNE STREET	PHOENIX CIRCLE	PHOENC	010	2,885	33	95,205	R	AC	0	39	40	58	\$0	0	Chip Seal
**PLATINUM COURT	QUARTZ LN	CUL DE SAC	PLATIN	010	410	29	11,890	R	AC		60	60	71	\$0	0	Chip Seal
**REIS AVENUE	LAUREL STREET	CEDAR STREET	REISAV	010	625	32	20,000	R	AC/AC	0	21	22	51	\$0	0	Chip Seal
**REIS AVENUE	CEDAR STREET	MAPLE STREET	REISAV	020	830	32	26,560	R	AC/AC	0	20	21	51	\$0	0	Chip Seal
**RIVERVIEW DRIVE	TUOLUMNE STREET	MITCHELL COURT	RIVERD	010	1,200	33	39,600	R	AC	0	52	53	65	\$0	0	Chip Seal
**SANTA CLARA STREET	FARRAGUT AVENUE	HICHBORN STREET	SANTCS	110	360	20	7,200	R	AC/PCC	0	45	45	61	\$0	0	Chip Seal
**SANTA PAULA WAY	SOUTH END	NORTH END	SANTPW	010	550	20	11,000	R	AC/AC	0	47	48	62	\$0	0	Chip Seal
**SEA HORSE DRIVE	PUEBLO WAY	EAST END	SEAHOD	010	2,450	32	78,400	R	AC	7 - GLEN COVE	48	48	62	\$0	0	Chip Seal
**STARFISH DRIVE	730' S/O NAUTILLUS DR	SEAHORSE DRIVE	STARFD	030	560	33	18,480	R	AC	0	40	41	58	\$0	0	Chip Seal
**SUNNYGLEN DRIVE	LONGRIDGE DRIVE (W)	LONGRIDGE DRIVE (N)	SUNNYP	010	937	33	30,921	R	AC		55	55	67	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**VIRGINIA STREET	ALAMEDA STREET	MONTEREY STREET	VIRGIS	050	475	39	18,525	R	AC/AC	0	34	34	55	\$0	0	Chip Seal
**VIRGINIA STREET	MONTEREY STREET	BEND (PAVE CHANGE)	VIRGIS	060	440	39	17,160	R	AC		39	39	58	\$0	0	Chip Seal
**WARREN AVENUE	GLEN COVE ROAD	COUNTY LINE	WARREA	010	1,350	18	24,300	R	AC/AC	0	18	19	50	\$0	0	Chip Seal
**WOODROW AVENUE	LAUREL STREET	CEDAR	WOODRA	020	770	32	24,640	R	AC/AC	0	52	52	65	\$0	0	Chip Seal
**WOODSON WAY	WOODRIDGE DRIVE	OAKWOOD AVENUE	WOODSW	010	1,700	33	56,100	R	AC	0	45	45	61	\$0	0	Chip Seal
**WOODVALE STREET	HALE STREET	WOODSON WAY	WOODVS	010	370	33	12,210	R	AC	0	46	46	61	\$0	0	Chip Seal
Treatment Total														\$0		
Year 2025 Area Total								2,077,426		Year 2025 Total				\$0		

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**COLUMBUS PARKWAY	N/O BLUE ROCK PARK	ASCOT PKWY	COLUMP	040	5,900	70	413,000	A	AC	0	33	30	100	\$0	0	Mill & Overlay
**FIFTH STREET	MAGAZINE STREET	CHERRY STREET	FIFTHS	020	1,150	37	42,550	C	AC/AC	0	20	16	100	\$0	0	Mill & Overlay
**FIFTH STREET	CHERRY STREET	LEMON STREET	FIFTHS	030	1,215	37	44,955	C	AC/AC	0	18	15	100	\$0	0	Mill & Overlay
**FLORIDA STREET	SUTTER STREET	ALAMEDA STREET	FLORIS	060	1,450	38	55,100	C	AC/PCC	0	20	16	100	\$0	0	Mill & Overlay
**GEORGIA STREET	CEDAR ST	ANNETTE AVE	GEORGS	090	284	56	15,904	A	AC/AC	0	19	15	100	\$0	0	Mill & Overlay
**TENNESSEE STREET	ROLLINGWOOD DRIVE	COLUMBUS PARKWAY	TENNES	100	1,800	54	97,200	C	AC	0	14	9	100	\$0	0	Mill & Overlay
Treatment Total														\$0		
**ALAMEDA STREET	FLORIDA STREET	OHIO STREET	ALAMES	030	730	56	40,880	C	AC	1 - S/W VALLEJO	13	8	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**ASCOT PARKWAY	REDWOOD PARKWAY	LOCUST DRIVE	ASCOTP	030	3,750	56	210,000	A	AC	3 - N/E VALLEJO	31	28	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**BROADWAY	LOUISIANA STREET	OHIO STREET	BROADW	080	400	56	22,400	C	AC/AC	1 - S/W VALLEJO	23	19	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**GEORGIA STREET	OAKWOOD	HAZELWOOD ST	GEORGS	120	1,200	64	76,800	A	AC/AC	0	10	6	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**GEORGIA STREET	HAZELWOOD ST	ROLLINGWOOD DRIVE	GEORGS	130	1,270	54	68,580	A	AC/AC	0	5	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**MINI DRIVE	CORCORAN AVENUE	BROADWAY (E)	MINIDR	050	2,280	38	86,640	C	AC/AC	0	6	2	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**NORTH REGATTA DRIVE	GLEN COVE ROAD	FLYING DUTCHMAN COURT	NORTRD	010	4,590	37	169,830	R	AC	7 - GLEN COVE	14	12	100	\$0	0	Full Depth Recycling/Surface Reconstruction
Treatment Total														\$0		
**ADIT COURT	LA CANYADA DRIVE	END	ADITCO	010	342	29	9,918	R	AC	4 - S/E VALLEJO	4	1	44	\$0	0	Base Repairs
**ALABAMA STREET	TUOLUMNE STREET	EAST END	ALABAS	140	2,150	46	98,900	R	AC/AC	1 - S/W VALLEJO	12	10	43	\$0	0	Base Repairs
**ALAMEDA STREET	SOLANO AVENUE	GEORGIA STREET	ALAMES	010	1,725	32	55,200	C	AC	1 - S/W VALLEJO	41	91	93	\$0	0	Base Repairs
**ALAMEDA STREET	NEVADA STREET	VALLE VISTA AVENUE	ALAMES	210	685	35	23,975	R	AC/AC	2 - N/W VALLEJO	10	7	43	\$0	0	Base Repairs
**ALAMEDA STREET	VALLE VISTA AVENUE	ALVARADO STREET	ALAMES	220	225	32	7,200	R	AC/AC	2 - N/W VALLEJO	68	66	72	\$0	0	Base Repairs
**ALAMEDA STREET	ALVARADO STREET	REDWOOD STREET	ALAMES	230	780	36	28,080	R	AC/AC	2 - N/W VALLEJO	27	25	45	\$0	0	Base Repairs
**ALAMEDA STREET	REDWOOD STREET	NORTH END	ALAMES	240	800	33	26,400	R	AC/AC	2 - N/W VALLEJO	18	16	43	\$0	0	Base Repairs
**ALVARADO AVENUE	ALAMEDA STREET	END	ALVARA	010	505	32	16,160	R	AC/AC	2 - N/W VALLEJO	15	13	43	\$0	0	Base Repairs
**AMADOR STREET	SOLANO AVENUE	YORK STREET	AMADOS	010	315	40	12,600	C	AC/AC	1 - S/W VALLEJO	49	91	93	\$0	0	Base Repairs
**AMHERST AVENUE	BAYLOR DR	MINI DR	AMHERS	010	1,260	33	41,580	R	AC	2 - N/W VALLEJO	60	58	65	\$0	0	Base Repairs
**ANCHETA PLACE	BESTON	END	ANCHAP	010	435	29	12,615	R	AC	7 - GLEN COVE	12	9	43	\$0	0	Base Repairs
**ANCHOR COURT	WELLFLEET	END	ANCHRC	010	250	29	7,250	R	AC	7 - GLEN COVE	29	27	46	\$0	0	Base Repairs
**ANNETTE AVENUE	WEBB STREET	GEORGIA STREET	ANNETA	010	685	29	19,865	R	AC/AC	4 - S/E VALLEJO	21	19	44	\$0	0	Base Repairs
**ARROWHEAD COURT	STONEY RIDGE ROAD	END	ARROWC	010	250	29	7,250	R	AC	2 - N/W VALLEJO	6	3	44	\$0	0	Base Repairs
**ARROWHEAD DRIVE	CORCORAN AVENUE	STONEY RIDGE ROAD	ARROWD	010	850	33	28,050	R	AC	2 - N/W VALLEJO	34	31	48	\$0	0	Base Repairs
**BAHIA VISTA COURT	WELLFLEET	END	BAHIVC	010	215	29	6,235	R	AC	7 - GLEN COVE	48	46	56	\$0	0	Base Repairs
**BALBOA AVENUE	WEBB STREET	MAPLE AVENUE	BALBOA	010	750	29	21,750	R	AC/AC	4 - S/E VALLEJO	3	1	45	\$0	0	Base Repairs
**BALTIC STREET	MAGAZINE STREET	SOUTH END	BALTICST	010	130	29	3,770	R	AC	0	17	15	43	\$0	0	Base Repairs
**BAYLOR AVENUE	CORCORAN AVENUE	FALCON DRIVE	BAYLOA	010	945	30	28,350	R	AC	2 - N/W VALLEJO	8	5	43	\$0	0	Base Repairs
**BELLA VISTA WAY	NEBRASKA STREET	EL CAMINO REAL	BELLVW	010	815	23	18,745	R	AC/AC	2 - N/W VALLEJO	8	6	43	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**BERMUDA LANE	GLEN COVE PKWY	WELLFLEET	BERMAL	010	1,089	33	35,937	R	AC	7 - GLEN COVE	34	32	48	\$0	0	Base Repairs
**BESTON WAY	WELLFLEET	N. REGATTA	BESTNW	010	140	33	4,620	R	AC	7 - GLEN COVE	63	61	67	\$0	0	Base Repairs
**BESTON WAY	N. REGATTA	END	BESTNW	020	930	32	29,760	R	AC	7 - GLEN COVE	11	8	43	\$0	0	Base Repairs
**BEVERLY DRIVE	ALHAMBRA AVENUE	HOLLYWOOD AVENUE	BEVERD	010	1,584	29	45,936	R	AC	4 - S/E VALLEJO	0	0	45	\$0	0	Base Repairs
**CABRILLO AVENUE	LEWIS AVE	ALHAMBRA AVE	CABRID	010	435	39	16,965	R	AC/AC	1 - S/W VALLEJO	9	7	43	\$0	0	Base Repairs
**CABRILLO AVENUE	ALHAMBRA AVENUE	CORONEL ST	CABRID	020	1,250	38	47,500	R	AC	1 - S/W VALLEJO	64	62	68	\$0	0	Base Repairs
**CALAVERAS STREET	SOLANO AVENUE	SPRINGS ROAD	CALAVS	010	1,170	27	31,590	R	AC/AC	1 - S/W VALLEJO	6	4	44	\$0	0	Base Repairs
**CALAVERAS STREET	SPRINGS ROAD	TENNESSEE STREET	CALAVS	020	1,250	36	45,000	R	AC	1 - S/W VALLEJO	14	11	43	\$0	0	Base Repairs
**CALDWELL AVENUE	HAVEN COURT	CONCORD STREET	CALDWA	010	970	29	28,130	R	AC/AC	0	5	3	44	\$0	0	Base Repairs
**CAMINO ALTO	NORTH CAMINO ALTO	AMADOR STREET	CAMINA	010	490	32	15,680	C	AC/AC	0	29	26	45	\$0	0	Base Repairs
**CAPE ELIZABETH COURT	WELLFLEET	END	CAPEEL	010	150	30	4,500	R	AC	7 - GLEN COVE	53	51	59	\$0	0	Base Repairs
**CAPTAINS COURT	TOPSAIL DRIVE	END	CAPTAC	010	285	29	8,265	R	AC	7 - GLEN COVE	63	61	67	\$0	0	Base Repairs
**CARDINAL LANE	MINI DRIVE	FALCON DRIVE	CARDIL	010	850	29	24,650	R	AC/AC	0	9	7	43	\$0	0	Base Repairs
**CAROLINA STREET	TUOLUMNE STREET	SOLANO AVENUE	CAROLS	110	799	32	25,568	R	AC/AC	0	5	3	44	\$0	0	Base Repairs
**CAROLINA STREET	MILLER AVE	HILTON AVE	CAROLS	220	500	30	15,000	R	AC/AC	0	34	32	48	\$0	0	Base Repairs
**CAROLINA STREET	HILTON AVE	TREGASKIS AVENUE	CAROLS	230	1,040	28	29,120	R	AC/AC	0	31	29	47	\$0	0	Base Repairs
**CHESLEY COURT	VERVAIS AVENUE	TREGASKIS AVENUE	CHESLC	010	500	29	14,500	R	AC/AC	0	9	7	43	\$0	0	Base Repairs
**CLAY STREET	MAPLE AVENUE	SHERMAN STREET	CLAYST	010	600	29	17,400	R	AC/AC	0	16	14	43	\$0	0	Base Repairs
**CLEARPOINTE DRIVE	DEL SUR STREET	END	CLEARD	010	1,508	33	49,764	R	AC	0	43	41	53	\$0	0	Base Repairs
**COMMODORE COURT	TOPSAIL DRIVE	END	COMMOC	010	240	29	6,960	R	AC	7 - GLEN COVE	66	64	70	\$0	0	Base Repairs
**CONCORD STREET	WESTERN AVENUE	MAPLE AVENUE	CONCOS	010	245	29	7,105	R	AC/AC	0	42	40	52	\$0	0	Base Repairs
**CORONEL AVENUE	SOUTH END	FULTON AVENUE	CORONA	010	330	27	8,910	R	AC/AC	0	4	2	44	\$0	0	Base Repairs
**CORONEL AVENUE	FULTON AVENUE	FULTON AVENUE	CORONA	020	1,900	31	58,900	R	AC	0	61	59	65	\$0	0	Base Repairs
**CORTLAND CIRCLE	FALCON DRIVE (N)	FALCON DRIVE (S)	CORTC	010	1,270	29	36,830	R	AC	0	9	6	43	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CRESCENT COURT	EASTWOOD STREET	CULDESAC	CRESCC	010	257	28	7,196	R	AC/AC	0	9	7	43	\$0	0	Base Repairs
**CROWSNEST COURT	TOPSAIL DRIVE	END	CROWSC	010	475	29	13,775	R	AC	7 - GLEN COVE	49	47	56	\$0	0	Base Repairs
**DARTMOUTH AVENUE	PRINCETON AVENUE	BAYLOR AVENUE	DARTMA	010	1,200	29	34,800	R	AC	0	35	32	48	\$0	0	Base Repairs
**DE ANZA DRIVE	REDWOOD STREET	NORTH CAMINO ALTO	DEANZD	010	2,000	34	68,000	R	AC/AC	0	22	19	44	\$0	0	Base Repairs
**DEL NORTE STREET	SPRINGS ROAD	GLENWOOD STREET	DELNOS	010	335	29	9,715	R	AC/AC	0	7	5	44	\$0	0	Base Repairs
**DEL SUR STREET	PUEBLO WAY	END	DELSUS	020	960	33	31,680	R	AC	0	23	20	44	\$0	0	Base Repairs
**DOWNS WAY	LASSEN STREET	CULDESAC	DOWNSW	010	225	33	7,425	R	AC/AC	0	7	5	44	\$0	0	Base Repairs
**EASTHAM COURT	BERMUDA LANE	END	EASTMC	010	165	29	4,785	R	AC	7 - GLEN COVE	20	18	44	\$0	0	Base Repairs
**EDWARD CIRCLE	TENNESSEE STREET	END	EDWARC	010	250	29	7,250	R	AC/AC	0	5	3	44	\$0	0	Base Repairs
**EL CAMINITO	CAMINO ALTO	END	ELCAMI	010	430	32	13,760	R	AC/AC	0	8	5	43	\$0	0	Base Repairs
**EL CAMINO REAL	AMADOR STREET	VALLE VISTA AVENUE	ELCAMR	010	1,800	30	54,000	R	AC/AC	0	6	4	44	\$0	0	Base Repairs
**EL CAMINO REAL	VALLE VISTA (E)	VALLE VISTA (W)	ELCAMR	020	1,700	28	47,600	R	AC/AC	0	9	6	43	\$0	0	Base Repairs
**EL MONTE AVENUE	MESA STREET	LAUREL STREET	ELMONA	010	490	31	15,190	R	AC/AC	0	3	1	45	\$0	0	Base Repairs
**EL PATIO	EL CAMINO REAL	END	ELPATI	010	190	32	6,080	R	AC/AC	0	7	4	44	\$0	0	Base Repairs
**EL POCO PLACE	SAN MARINO AVENUE	END	ELPOCP	010	820	29	23,780	R	AC/AC	0	75	74	78	\$0	0	Base Repairs
**EL VERANO	WASHINGTON STREET	EL CAMINITO	ELVERA	010	625	32	20,000	R	AC/AC	0	66	65	71	\$0	0	Base Repairs
**ESA DRIVE	CORONEL AVENUE	LADERA DRIVE	ESADRI	010	370	29	10,730	R	AC/AC	0	35	33	48	\$0	0	Base Repairs
**FALCON DRIVE	CARDINAL LANE	MINI DRIVE	FALCOD	010	360	29	10,440	R	AC/AC	0	2	0	45	\$0	0	Base Repairs
**FALCON DRIVE	MINI DRIVE	PRINCETON AVENUE	FALCOD	020	1,175	37	43,475	R	AC/AC	0	3	1	45	\$0	0	Base Repairs
**FALCON DRIVE	PRINCETON AVENUE	CORTLAND CIRCLE (N)	FALCOD	030	1,125	38	42,750	R	AC	0	5	2	44	\$0	0	Base Repairs
**FALCON DRIVE	CORTLAND CIRCLE (N)	VIOLET DRIVE	FALCOD	040	1,325	38	50,350	R	AC		9	6	43	\$0	0	Base Repairs
**FARALLON DRIVE	VALLE VISTA AVENUE	#142 FARALLON DRIVE	FARALD	010	1,150	31	35,650	R	AC	0	7	4	44	\$0	0	Base Repairs
**FIELDSTONE COURT	STONEY RIDGE ROAD	END	FIELDC	010	200	29	5,800	R	AC	0	10	7	43	\$0	0	Base Repairs
**FIELDSTONE WAY	ARROWHEAD DRIVE	STONEY RIDGE ROAD	FIELDW	010	650	29	18,850	R	AC	0	3	0	45	\$0	0	Base Repairs
**FISK COURT	FALCON DRIVE	END	FISKCO	010	200	29	5,800	R	AC/AC	0	23	21	44	\$0	0	Base Repairs
**FLORIDA STREET	SHASTA STREET	SOLANO AVENUE	FLORIS	100	400	59	23,600	C	AC/AC	0	10	6	43	\$0	0	Base Repairs
**FLORIDA STREET	MILLER AVENUE	HILTON AVENUE	FLORIS	220	498	28	13,944	R	AC	0	63	61	67	\$0	0	Base Repairs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**FLORIDA STREET	HILTON AVENUE	VERVAIS AVENUE	FLORIS	230	504	28	14,112	R	AC/AC	0	26	24	45	\$0	0	Base Repairs
**FLORIDA STREET	WARFORD AVENUE	TREGASKIS AVENUE	FLORIS	310	230	28	6,440	R	AC/AC	0	7	5	44	\$0	0	Base Repairs
**FLYING DUTCHMAN COURT	NORTH REGATTA DRIVE	END	FLYIDC	010	475	29	13,775	R	AC	7 - GLEN COVE	72	70	75	\$0	0	Base Repairs
**FULTON AVENUE	MAGAZINE STREET	CITY LIMIT	FULTOA	010	950	37	35,150	C	AC/AC	0	13	10	43	\$0	0	Base Repairs
**GARY CIRCLE	MAGAZINE STREET (W)	MAGAZINE STREET (E)	GARYC	010	1,675	27	45,225	R	AC/AC	0	69	68	73	\$0	0	Base Repairs
**GEORGIA STREET	ANNETTE AVE	MAPLE	GEORGS	100	620	56	34,720	A	AC/AC	0	39	91	93	\$0	0	Base Repairs
**GLENWOOD STREET	DEL NORTE STREET	LASSEN STREET	GLENWS	010	380	29	11,020	R	AC/AC	0	20	18	44	\$0	0	Base Repairs
**GLENWOOD STREET	LASSEN STREET	HUMBOLDT STREET	GLENWS	020	490	29	14,210	R	AC/AC	0	12	10	43	\$0	0	Base Repairs
**GRANVILLE AVENUE	WEBB STREET	MAPLE AVENUE	GRANVA	010	650	29	18,850	R	AC	0	59	57	64	\$0	0	Base Repairs
**G ST	WALNUT AVE	RAILROAD AVE	GST	020	420	38	15,960	C	AC	5 - MARE ISLAND	33	91	93	\$0	0	Base Repairs
**HALABUK COURT	SPRINGS ROAD	END	HALABC	010	350	29	10,150	R	AC	0	77	76	80	\$0	0	Base Repairs
**HARVARD AVENUE	STANFORD DRIVE	VIOLET DRIVE	HARVAA	010	920	29	26,680	R	AC/AC	0	6	4	44	\$0	0	Base Repairs
**HASTINGS AVENUE	STANFORD DRIVE	FALCON DRIVE	HASTIA	010	1,060	29	30,740	R	AC/AC	0	5	3	44	\$0	0	Base Repairs
**HAVEN COURT	WESTERN AVENUE	MAPLE AVENUE	HAVENC	010	300	29	8,700	R	AC/AC	0	51	49	58	\$0	0	Base Repairs
**HAVEN COURT	MAPLE AVENUE	CALDWELL AVENUE	HAVENC	020	200	29	5,800	R	AC/AC	0	14	12	43	\$0	0	Base Repairs
**HAWTHORNE PLACE	NEBRASKA STREET	END	HAWTHP	010	354	25	8,850	R	AC/AC	0	6	3	44	\$0	0	Base Repairs
**HEADLANDS COURT	N. REGATTA	END	HEADSC	010	265	30	7,950	R	AC	7 - GLEN COVE	3	0	45	\$0	0	Base Repairs
**HELMSMAN COURT	TOPSAIL DRIVE	END	HELMSC	010	530	29	15,370	R	AC	7 - GLEN COVE	40	38	51	\$0	0	Base Repairs
**HERMOSA AVENUE	ALVARADO	REDWOOD STREET	HERMOA	010	800	30	24,000	R	AC	2 - N/W VALLEJO	21	18	44	\$0	0	Base Repairs
**HERMOSA AVENUE	REDWOOD STREET	NORTH CAMINO ALTO	HERMOA	020	1,200	30	36,000	R	AC/AC	0	25	23	45	\$0	0	Base Repairs
**HERMOSA AVENUE	NORTH CAMINO ALTO	DE ANZA DRIVE	HERMOA	030	690	29	20,010	R	AC/AC	0	10	8	43	\$0	0	Base Repairs
**HILTON AVENUE	FLORIDA STREET	SOUTH END	HILTOA	020	730	28	20,440	R	AC/AC	0	19	17	43	\$0	0	Base Repairs
**HOLLYWOOD AVENUE	ALHAMBRA AVENUE	BEVERLY DR	HOLLYA	010	1,200	29	34,800	R	AC/AC	0	1	0	45	\$0	0	Base Repairs
**HUMBOLDT STREET	SPRINGS ROAD	LINCOLN ROAD EAST	HUMBOS	010	900	29	26,100	C	AC	0	68	66	72	\$0	0	Base Repairs
**HUMBOLDT STREET	LINCOLN ROAD EAST	TENNESSEE STREET	HUMBOS	020	300	49	14,700	C	AC	0	68	66	72	\$0	0	Base Repairs
**INCA COURT	CABRILLO DRIVE	CULDESAC	INCACO	010	210	29	6,090	R	AC	0	11	8	43	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**JORDAN STREET	MAGAZINE STREET	LA CANYADA DRIVE	JORDAS	010	200	39	7,800	R	AC/AC	0	11	9	43	\$0	0	Base Repairs
**JORDAN STREET	LA CANYADA DRIVE	PUEBLO WAY	JORDAS	020	1,450	39	56,550	R	AC/AC	0	23	21	44	\$0	0	Base Repairs
**JORDAN STREET	PUEBLO WAY	PUEBLO WAY	JORDAS	030	350	39	13,650	R	AC/AC	0	13	11	43	\$0	0	Base Repairs
**JORDAN STREET	PUEBLO WAY (S)	SEQUOIA AVENUE	JORDAS	040	200	29	5,800	R	AC/AC	0	10	8	43	\$0	0	Base Repairs
**JORDAN STREET	SEQUOIA AVE	SWANZY DAM RD/CULDESAC	JORDAS	050	1,351	29	39,179	R	AC/AC	0	7	5	44	\$0	0	Base Repairs
**JUANITA COURT	FARALLON DRIVE	END OF FARALLON DRIVE	JUANIC	010	350	29	10,150	R	AC	0	15	12	43	\$0	0	Base Repairs
**LA BREA COURT	MAGAZINE STREET	END	LABREC	010	639	30	19,170	R	AC		23	21	44	\$0	0	Base Repairs
**LA CADENA	TUOLUMNE STREET	EL CAMINO REAL	LACADE	010	425	33	14,025	R	AC/AC	0	8	5	43	\$0	0	Base Repairs
**LA CANYADA DRIVE	JORDAN STREET	ADIT COURT	LACAND	010	1,380	32	44,160	R	AC/AC	0	33	31	47	\$0	0	Base Repairs
**LA CANYADA DRIVE	ADIT COURT	DEL SUR STEET	LACAND	020	1,150	33	37,950	R	AC/AC	0	6	4	44	\$0	0	Base Repairs
**LA CIENEGA AVENUE	LAS PALMAS AVENUE	TUOLUMNE STREET	LACIEA	010	495	29	14,355	R	AC/AC	0	9	7	43	\$0	0	Base Repairs
**LA CIENEGA PLACE	LAS CIENEGA AVENUE	END	LACIEP	010	190	29	5,510	R	AC/AC	0	12	10	43	\$0	0	Base Repairs
**LA CRESENDA	CAMINO ALTO	EL CAMINO REAL	LACRES	010	790	32	25,280	R	AC/AC	0	9	7	43	\$0	0	Base Repairs
**LA CRESENDA	EL CAMINO REAL	TUOLUMNE STREET	LACRES	020	520	32	16,640	R	AC/AC	0	8	6	43	\$0	0	Base Repairs
**LADERA DRIVE	CABRILLO AVENUE	FULTON AVENUE	LADERD	010	1,400	29	40,600	R	AC/AC	0	12	10	43	\$0	0	Base Repairs
**LADERA DRIVE	FULTON AVENUE	SOUTH END	LADERD	020	500	29	14,500	R	AC	0	7	4	44	\$0	0	Base Repairs
**LAGUNA STREET	MESA STREET	LAUREL STREET	LAGUNS	010	680	29	19,720	R	AC/AC	0	4	2	44	\$0	0	Base Repairs
**LA JOLLA STREET	DEL SUR STREET	PALOU STREET	LAJOLS	010	1,500	29	43,500	R	AC/AC	0	6	4	44	\$0	0	Base Repairs
**LASSEN STREET	TENNESSEE STREET	SPRINGS ROAD	LASSES	020	1,215	28	34,020	R	AC/AC	0	5	3	44	\$0	0	Base Repairs
**LAUREL STREET	ALHAMBRA AVE	SPRUCE ST	LAURES	020	516	34	17,544	C	AC	0	56	54	61	\$0	0	Base Repairs
**LA VUELTA	LOMA VISTA	CAMINO ALTO	LAVUEL	010	570	32	18,240	R	AC	0	26	24	45	\$0	0	Base Repairs
**L ELLENBURG STREET	TUOLUMNE STREET	SOLANO AVENUE	LELLENS	010	1,805	28	50,540	R	AC/AC	0	6	4	44	\$0	0	Base Repairs
**LEWIS AVENUE	CABRILLO AVENUE	COUNTY LINE	LEWISA	010	100	38	3,800	R	AC/AC	0	3	1	45	\$0	0	Base Repairs
**LIGHTSHIP COURT	TOPSAIL DRIVE	END	LIGHTC	010	175	29	5,075	R	AC	7 - GLEN COVE	47	45	55	\$0	0	Base Repairs
**LINCOLN ROAD EAST	MILLER AVE/WEBB ST	HUMBOLDT ST	LINCRE	210	2,815	30	84,450	R	AC/AC	0	6	4	44	\$0	0	Base Repairs
**LOMA VISTA	CAMINO ALTO	LA VUELTA	LOMAVI	010	1,240	33	40,920	C	AC/AC	0	5	1	44	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**LOMA VISTA	LA VUELTA	TUOLUMNE STREET	LOMAVI	020	200	33	6,600	C	AC/AC	0	32	29	47	\$0	0	Base Repairs
**LOS SANTOS COURT	TUOLUMNE STREET	WEST END	LOSSAC	010	320	80	25,600	R	AC/AC	0	8	5	43	\$0	0	Base Repairs
**LOUISE COURT	NORTH CAMINO ALTO	CULDESAC	LOUISC	010	190	29	5,510	R	AC	0	22	19	44	\$0	0	Base Repairs
**LOUISIANA STREET	TUOLUMNE STREET	EAST END	LOUISS	110	2,400	33	79,200	R	AC/AC	0	1	0	45	\$0	0	Base Repairs
**LUNA DRIVE	PORTOLA AVENUE	LA JOLLA STREET	LUNADR	010	900	28	25,200	R	AC/AC	0	37	35	49	\$0	0	Base Repairs
**MAINSAIL COURT	SEA MIST DRIVE	END	MAINSC	010	415	29	12,035	R	AC	7 - GLEN COVE	51	49	58	\$0	0	Base Repairs
**MALLARD STREET	REDWING STREET	SWAN WAY	MALLAS	010	285	29	8,265	R	AC	0	2	0	45	\$0	0	Base Repairs
**MANZANITA DRIVE	REDWOOD STREET	END	MANZAD	010	650	29	18,850	R	AC/AC	0	22	20	44	\$0	0	Base Repairs
**MARIPOSA STREET	SOLANO AVENUE	TENNESSEE STREET	MARIPS	020	1,510	36	54,360	R	AC/AC	0	29	27	46	\$0	0	Base Repairs
**MAR MONTE COURT	REDWOOD STREET	END	MARMOC	010	810	29	23,490	R	AC/AC	0	14	12	43	\$0	0	Base Repairs
**MARQUETTE AVENUE	AMHERST AVENUE	BAYLOR AVENUE	MARQUA	010	1,100	29	31,900	R	AC	0	70	68	73	\$0	0	Base Repairs
**MENDOCINO STREET	TENNESSEE STREET	ALABAMA STREET	MENDOS	020	345	37	12,765	R	AC	0	32	29	47	\$0	0	Base Repairs
**MENDOCINO STREET	ALABAMA STREET	SOLANO AVENUE	MENDOS	030	1,400	28	39,200	R	AC		32	30	47	\$0	0	Base Repairs
**MESA STREET	EL MONTE STREET	LAGUNA STREET	MESAST	010	545	31	16,895	R	AC/AC	0	10	8	43	\$0	0	Base Repairs
**MESA VERDE AVENUE	SERENO DRIVE	SAN MARINO AVENUE	MESAVA	010	1,400	29	40,600	R	AC/AC	0	9	7	43	\$0	0	Base Repairs
**MILITA STREET	LOMA VISTA AVENUE	NEBRASKA STREET	MILITS	010	775	22	17,050	R	AC/AC	0	0	0	45	\$0	0	Base Repairs
**MINI DRIVE	LEWIS BROWN DR	360' N/O LEWIS BROWN DR	MINIDR	010	360	47	16,920	C	AC/AC	0	14	10	43	\$0	0	Base Repairs
**MINI DRIVE	WHITNEY AVENUE	CORCORAN AVENUE	MINIDR	040	1,270	40	50,800	C	AC/AC	0	85	83	86	\$0	0	Base Repairs
**MIRA LOMA	CAMINO ALTO	NORTH CAMINO ALTO	MIRALO	010	620	32	19,840	R	AC/AC	0	6	4	44	\$0	0	Base Repairs
**MODOC STREET	SPRINGS ROAD	END	MODOCS	010	900	29	26,100	R	AC/AC	0	16	14	43	\$0	0	Base Repairs
**MONTE VISTA AVENUE	TUOLUMNE STREET	MILITA STREET	MONTVA	010	665	22	14,630	R	AC/AC	0	13	11	43	\$0	0	Base Repairs
**NAVONE STREET	SEQUOIA AVENUE	CULDESAC	NAVONS	110	890	28	24,920	R	AC/AC	0	14	12	43	\$0	0	Base Repairs
**NAVONE STREET	SEQUOIA AVENUE	PUEBLO WAY	NAVOSN	010	635	16	10,160	R	AC		31	29	47	\$0	0	Base Repairs
**NAVONE STREET	PUEBLO WAY	SEQUOIA AVENUE	NAVOSS	020	635	16	10,160	R	AC/AC		12	10	43	\$0	0	Base Repairs
**NEBRASKA STREET	SR 29	BROADWAY	NEBRAS	020	1,780	35	62,300	C	AC/AC	0	38	91	93	\$0	0	Base Repairs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**NEPTUNES COURT	NORTH REGATTA DRIVE	END	NEPTUC	010	600	33	19,800	R	AC	7 - GLEN COVE	75	73	77	\$0	0	Base Repairs
**NORTH CAMINO ALTO	CAMINO ALTO	VALLE VISTA AVE	NORTCA	010	890	33	29,370	C	AC/AC	0	21	18	44	\$0	0	Base Repairs
**NORTH CAMINO ALTO	VALLEY VISTA AVE	REDWOOD STREET	NORTCA	020	1,140	33	35,180	C	AC/AC	0	37	34	49	\$0	0	Base Repairs
**NORTH CAMINO ALTO	REDWOOD STREET	SERENO DRIVE	NORTCA	030	2,140	30	64,200	R	AC/AC	0	8	6	43	\$0	0	Base Repairs
**OHIO STREET	TUOLUMNE STREET	MARIPOSA STREET	OHIOST	210	2,083	29	60,857	R	AC		6	3	44	\$0	0	Base Repairs
**OHIO STREET	MARIPOSA STREET	EAST END	OHIOST	220	375	32	12,000	R	AC/AC	0	2	0	45	\$0	0	Base Repairs
**OUTRIGGER DRIVE	SEAHORSE DRIVE	CLEARPOINTE DRIVE	OUTRID	010	1,220	33	40,260	R	AC	0	52	50	59	\$0	0	Base Repairs
**PALOU STREET	MAGAZINE STREET	PUEBLO WAY	PALOUS	010	770	28	21,560	R	AC/AC	0	18	16	43	\$0	0	Base Repairs
**PEARL COURT	WEBB STREET	END	PEARLC	010	205	29	5,945	R	AC/AC	0	7	5	44	\$0	0	Base Repairs
**PIRATES COVE COURT	NORTH REGATTA DRIVE	END	PIRACC	010	325	29	9,425	R	AC	7 - GLEN COVE	70	68	73	\$0	0	Base Repairs
**PORTOLA AVENUE	MAGAZINE STREET	LUNA DRIVE	PORTOA	010	315	28	8,820	R	AC/AC	0	36	34	49	\$0	0	Base Repairs
**PUEBLO WAY	LINCOLN ROAD EAST	JORDAN STREET	PUEBLW	010	211	39	8,229	R	AC/AC		11	9	43	\$0	0	Base Repairs
**PUEBLO WAY	DEL SUR ST	EAST END	PUEBLW	110	1,682	29	48,778	R	AC/AC	0	13	11	43	\$0	0	Base Repairs
**PUEBLO WAY	JORDAN STREET	DEL SUR STREET	PUEBLW	120	1,200	37	44,400	R	AC	0	11	8	43	\$0	0	Base Repairs
**PURDUE DRIVE	FALCON DRIVE	PRINCETON AVENUE	PURDUD	010	580	29	16,820	R	AC	0	70	68	73	\$0	0	Base Repairs
**RAINTREE COURT	ARROWHEAD DRIVE	END	RAINTC	010	145	53	7,685	R	AC	0	18	16	43	\$0	0	Base Repairs
**REDWING STREET	CORCORAN AVENUE	SWAN WAY	REDWIS	010	1,630	29	47,270	R	AC	0	1	0	45	\$0	0	Base Repairs
**REDWOOD STREET	SR 29	COUCH STREET	REDWOS	020	1,000	56	56,000	A	AC	0	45	91	93	\$0	0	Base Repairs
**REDWOOD STREET	COUCH STREET	BROADWAY	REDWOS	030	725	56	40,600	A	AC	0	51	91	93	\$0	0	Base Repairs
**REVERE STREET	MAPLE AVENUE	SHERMAN STREET	REVERS	010	455	29	13,195	R	AC/AC	0	82	81	84	\$0	0	Base Repairs
**RINCON WAY	VALLE VISTA AVENUE	LA CRESENDA	RINCOW	010	615	32	19,680	R	AC/AC	0	8	6	43	\$0	0	Base Repairs
**ROSS COURT	SHERMAN STREET	END	ROSSCT	010	278	26	7,228	R	AC/AC	0	20	18	44	\$0	0	Base Repairs
**RUTGERS COURT	MINI DRIVE	END	RUTGEC	010	650	32	20,800	R	AC/AC	0	34	32	48	\$0	0	Base Repairs
**SAN MARINO AVENUE	REDWOOD STREET	DEL MAR AVENUE	SANMAA	010	585	37	21,645	R	AC/AC	0	6	4	44	\$0	0	Base Repairs
**SAN MARINO AVENUE	DEL MAR AVENUE	SERENO DRIVE	SANMAA	020	1,804	37	66,748	R	AC/AC	0	12	10	43	\$0	0	Base Repairs
**SAN RAMON AVENUE	REDWOOD STREET	END	SANRAA	010	470	29	13,630	R	AC	0	26	23	45	\$0	0	Base Repairs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SAN SIMEON PLACE	BERMUADA LN	END	SANSNP	010	527	28	14,756	R	AC	7 - GLEN COVE	31	29	47	\$0	0	Base Repairs
**SEAFARER COURT	YATCHSMAN DRIVE	END	SEAFAC	010	275	29	7,975	R	AC	7 - GLEN COVE	3	0	45	\$0	0	Base Repairs
**SEA MIST COURT	SEA MIST DRIVE	END	SEAMIC	010	310	37	11,470	R	AC	7 - GLEN COVE	61	59	66	\$0	0	Base Repairs
**SEAWALL COURT	WELLFLEET	END	SEAWLC	010	150	30	4,500	R	AC	7 - GLEN COVE	53	51	59	\$0	0	Base Repairs
**SEQUOIA AVENUE	LINCOLN ROAD EAST	NAVONE ST	SEQUOA	010	50	32	1,600	R	AC	0	13	11	43	\$0	0	Base Repairs
**SERENO PLACE	SERENO DRIVE	END	SERENP	010	220	29	6,380	R	AC	0	6	3	44	\$0	0	Base Repairs
**SHASTA STREET	ALABAMA STREET	FLORIDA STREET	SHASTS	050	1,420	32	45,440	R	AC	0	69	68	73	\$0	0	Base Repairs
**SHASTA STREET	FLORIDA STREET	SOLANO AVENUE	SHASTS	060	300	32	9,600	R	AC	0	79	78	82	\$0	0	Base Repairs
**SHELDON AVENUE	SPRINGS ROAD	SOUTH END	SHELDA	010	1,205	29	34,945	R	AC/AC	0	6	4	44	\$0	0	Base Repairs
**SOLANO AVENUE	CURTOLA PKWY	S.P.R.R.	SOLANA	040	370	57	21,090	A	AC/AC	0	39	91	93	\$0	0	Base Repairs
**SOLANO AVENUE	S.P.R.R.	AMADOR STREET	SOLANA	050	840	40	33,600	A	AC/AC	0	33	91	93	\$0	0	Base Repairs
**SOLANO AVENUE	AMADOR STREET	CHASE STREET	SOLANA	060	270	58	15,660	A	AC/AC	0	40	91	93	\$0	0	Base Repairs
**SOLANO AVENUE	CHASE STREET	NINTH STREET	SOLANA	070	300	44	13,200	A	AC/AC	0	32	91	93	\$0	0	Base Repairs
**SOLANO AVENUE	NINTH STREET	GEORGIA STREET	SOLANA	080	620	47	29,140	A	AC/AC	0	34	91	93	\$0	0	Base Repairs
**SPRINGS ROAD	TUOLUMNE STREET	MARIPOSA STREET	SPRINR	130	1,850	37	68,450	R	AC/AC	0	38	36	50	\$0	0	Base Repairs
**SPRUCE STREET	INTERSTATE 780	EAST END	SPRUCS	110	315	39	12,285	R	AC/AC	0	51	49	58	\$0	0	Base Repairs
**STONEWALK COURT	STONEY RIDGE ROAD	END	STONEC	010	550	29	15,950	R	AC	0	10	7	43	\$0	0	Base Repairs
**STONEY RIDGE ROAD	SWAN WAY	FIELDSTONE WAY	STONRR	010	710	33	23,430	R	AC	0	3	0	45	\$0	0	Base Repairs
**SWAN WAY	CORCORAN AVENUE	STONEY RIDGE ROAD	SWANWA	010	850	33	28,050	R	AC/AC	0	7	5	44	\$0	0	Base Repairs
**SWAN WAY	STONEY RIDGE ROAD	MINI DRIVE	SWANWA	020	1,300	29	37,700	R	AC/AC	0	8	6	43	\$0	0	Base Repairs
**SWANZY COURT	DEL SUR STREET	END	SWANZC	010	265	29	7,685	R	AC	0	44	43	54	\$0	0	Base Repairs
**TENNESSEE STREET	MONTEREY STREET	TUOLUMNE STREET	TENNES	040	2,375	44	104,500	A	AC/AC	0	49	91	93	\$0	0	Base Repairs
**TENNESSEE STREET	TUOLUMNE STREET	MARIPOSA STREET	TENNES	050	1,980	61	120,780	A	AC/AC	0	40	91	93	\$0	0	Base Repairs
**TENNESSEE STREET	LASSEN STREET	OAKWOOD AVE	TENNES	070	2,500	46	115,000	C	AC	0	72	70	75	\$0	0	Base Repairs
**TOPSAIL COURT	NORTH REGATTA DRIVE	END	TOPSAC	010	250	29	7,250	R	AC	7 - GLEN COVE	6	3	44	\$0	0	Base Repairs
**TREGASKIS AVENUE	EASTWOOD STREET	SPRINGS ROAD	TREGAA	010	750	37	27,750	R	AC/AC	0	67	65	71	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**TREGASKIS AVENUE	SPRINGS ROAD	CHESLEY COURT	TREGAA	020	1,150	29	33,350	R	AC/AC	0	7	5	44	\$0	0	Base Repairs
**TRIDENT COURT	NEPTUNES COURT	END	TRIDEC	010	285	29	8,265	R	AC	7 - GLEN COVE	77	76	80	\$0	0	Base Repairs
**TUOLUMNE STREET	SERENO DRIVE	REDWOOD STREET	TUOLUS	040	2,500	57	142,500	A	AC/AC	0	70	68	73	\$0	0	Base Repairs
**TUOLUMNE STREET	REDWOOD STREET	LOS SANTOS COURT	TUOLUS	050	400	57	22,800	A	AC	0	58	56	63	\$0	0	Base Repairs
**TUOLUMNE STREET	GREENFIELD AVENUE	FLEMING AVENUE	TUOLUS	070	1,045	36	37,620	C	AC	0	70	68	73	\$0	0	Base Repairs
**VERVAIS AVENUE	TENNESSEE STREET	SPRINGS ROAD	VERVAA	020	1,260	28	36,080	R	AC	0	76	74	78	\$0	0	Base Repairs
**VERVAIS AVENUE	SPRINGS ROAD	FLORIDA STREET	VERVAA	030	920	28	25,760	R	AC	0	39	37	50	\$0	0	Base Repairs
**VERVAIS AVENUE	FLORIDA STREET	CHESLEY COURT	VERVAA	040	360	28	10,080	R	AC	0	78	76	80	\$0	0	Base Repairs
**VIOLET DRIVE	MINI DRIVE	FALCON DRIVE	VIOLED	010	630	38	23,940	R	AC	0	5	2	44	\$0	0	Base Repairs
**VISTA LANE	EL CAMINO REAL	CULDESAC	VISTAL	010	280	29	8,120	R	AC	0	9	6	43	\$0	0	Base Repairs
**WASHINGTON STREET	ALAMEDA ST	N CAMINO ALTO	WASHIS	010	869	32	27,808	R	AC/AC	0	6	4	44	\$0	0	Base Repairs
**WASHINGTON STREET	N CAMINO ALTO	RINCON WAY	WASHIS	020	1,075	32	34,400	R	AC	0	45	43	54	\$0	0	Base Repairs
**WELLFLEET DRIVE	GLEN COVE PKWY	END	WELLFD	010	3,115	33	102,795	C	AC	7 - GLEN COVE	62	60	66	\$0	0	Base Repairs
**WESTERN AVENUE	HAVEN COURT	CONCORD STREET	WESTEA	010	1,050	29	30,450	R	AC	0	48	46	56	\$0	0	Base Repairs
**WILSHIRE AVENUE	ALHAMBRA AVENUE	CORONEL AVENUE	WILSHA	010	1,200	29	34,800	R	AC/AC	0	4	2	44	\$0	0	Base Repairs
**WILSHIRE AVENUE	CORONEL AVENUE	CABRILLO AVENUE	WILSHA	020	500	29	14,500	R	AC/AC	0	7	5	44	\$0	0	Base Repairs
**WILSHIRE AVENUE	CABRILLO AVENUE	PACHECO WAY	WILSHA	030	700	29	20,300	R	AC/AC	0	2	0	45	\$0	0	Base Repairs
**WILSON AVENUE	TENNESSEE STREET	HICHBORN STREET	WILSOA	010	1,345	59	79,355	C	AC	2 - N/W VALLEJO	42	91	93	\$0	0	Base Repairs
**WINCHELL COURT	N.CAMINO ALTO	END	WINCHC	010	380	29	11,020	R	AC/AC	0	19	17	43	\$0	0	Base Repairs
**WINDSURFER COURT	NEPTUNES COURT	END	WINCOU	010	500	33	16,500	R	AC	7 - GLEN COVE	67	65	70	\$0	0	Base Repairs
**WINSLOW AVENUE	ALVARADO AVENUE	REDWOOD STREET	WINSLA	010	890	28	24,920	R	AC/AC	0	16	14	43	\$0	0	Base Repairs
**WINTER HARBOR PLACE	WELLFLEET	END	WINTHP	010	440	29	12,760	R	AC	7 - GLEN COVE	65	63	69	\$0	0	Base Repairs
**YACHTSMAN DRIVE	FLYING CLOUD COURT	END	YACHTD	010	1,200	33	39,600	R	AC	7 - GLEN COVE	1	0	45	\$0	0	Base Repairs
**YALE COURT	FALCON DRIVE	END	YALECO	010	205	29	5,945	R	AC	0	10	7	43	\$0	0	Base Repairs
**YARDARM COURT	TOPSAIL DRIVE	END	YARDAC	010	160	29	4,640	R	AC	7 - GLEN COVE	45	43	54	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

										Treatment Total			\$0		
**ALABAMA STREET	MARE ISLAND WAY	SACRAMENTO STREET	ALABAS	010	1,750	38	66,500	R	AC/PCC	1 - S/W VALLEJO	47	60	71	\$0	0 SLURRY SEAL
**ALABAMA STREET	SACRAMENTO STREET	SONOMA BLVD.	ALABAS	020	850	40	34,000	R	AC/PCC	1 - S/W VALLEJO	55	66	76	\$0	0 SLURRY SEAL
**ALMOND AVENUE	HOBBS AVENUE	WILLOW STREET	ALMONA	010	930	30	27,900	R	AC/AC	2 - N/W VALLEJO	47	61	71	\$0	0 SLURRY SEAL
**ALMOND AVENUE	WILLOW STREET	TUOLUMNE STREET	ALMONA	020	270	33	8,910	R	AC/AC	2 - N/W VALLEJO	34	54	66	\$0	0 SLURRY SEAL
**CAPITOL STREET	EAST END	ALAMEDA STREET	CAPITS	210	960	36	34,560	R	AC/AC	0	41	57	68	\$0	0 SLURRY SEAL
**CREEKVIEW DRIVE	GLENVIEW CIRCLE	425' WEST OF TOPELY	CREEKD	010	880	29	25,520	R	AC	0	47	60	71	\$0	0 SLURRY SEAL
**CREEKVIEW DRIVE	425' WEST OF TOPELY	TOPELY COURT	CREEKD	020	425	33	14,025	R	AC	0	45	59	70	\$0	0 SLURRY SEAL
**CROWNPOINTE DRIVE	LONGRIDGE DRIVE	END	CROWNPN	010	926	33	30,558	R	AC		42	57	68	\$0	0 SLURRY SEAL
**DARLEY DRIVE	TROTTER	REYNARD	DARLED	020	1,749	33	57,717	R	AC	0	39	56	67	\$0	0 SLURRY SEAL
**FARRAGUT AVENUE	MARE ISLAND/WILSON	WILSON AVE	FARRAA	010	180	37	6,660	R	AC/PCC	0	47	60	71	\$0	0 SLURRY SEAL
**FARRAGUT AVENUE	WILSON AVE	SACRAMENTO STREET	FARRAA	020	1,975	29	57,275	R	AC/PCC	0	41	57	68	\$0	0 SLURRY SEAL
**GARNET CIRCLE	GARNET DRIVE (N)	GARNET DRIVE (S)	GARNTC	010	1,547	33	51,051	R	AC		55	65	75	\$0	0 SLURRY SEAL
**GARNET DRIVE	ASCOT PARKWAY	EAST END	GARNTD	010	2,393	33	78,969	R	AC		61	70	79	\$0	0 SLURRY SEAL
**HICKORY STREET	NUGENT DRIVE	PECAN STREET	HICKOS	010	795	33	26,235	R	AC	0	51	63	73	\$0	0 SLURRY SEAL
**INDIANA STREET	SONOMA BLVD.	MARIN STREET	INDIAS	220	445	40	17,800	R	AC/PCC	0	40	56	68	\$0	0 SLURRY SEAL
**INDIANA STREET	MARIN STREET	SACRAMENTO STREET	INDIAS	230	445	36	16,020	R	AC/AC	0	51	63	73	\$0	0 SLURRY SEAL
**KENTUCKY STREET	TRINITY STREET	BRANCIFORTE ST	KENTUS	020	924	37	34,188	R	AC/PCC	0	52	64	74	\$0	0 SLURRY SEAL
**LEGEND CIRCLE	STERLING STREET	LEGEND CIRCLE	LEGENC	010	3,740	33	123,420	R	AC	0	47	60	70	\$0	0 SLURRY SEAL
**LONGRIDGE DRIVE	BENICIA ROAD	SUNNYGLEN DR	LONGRP	010	797	33	26,301	R	AC		61	70	79	\$0	0 SLURRY SEAL
**LONGRIDGE DRIVE	SUNNYGLEN DR	END	LONGRP	020	1,197	33	39,501	R	AC		43	57	69	\$0	0 SLURRY SEAL
**LOS CERRITOS DRIVE	REDWOOD STREET	TUOLUMNE STREET	LOSCED	010	930	29	26,970	R	AC	0	52	63	73	\$0	0 SLURRY SEAL
**MULBERRY STREET	HOBBS AVENUE	HOLLY STREET	MULBES	010	610	33	20,130	R	AC	0	43	58	69	\$0	0 SLURRY SEAL
**OLYMPIC DRIVE	QUARTZ LN	WHITNEY AVE	OLYMPD	010	1,340	33	44,220	R	AC	0	59	68	78	\$0	0 SLURRY SEAL
**PECAN STREET	WILLIAMS DRIVE	PECAN COURT	PECANS	010	650	34	22,100	R	AC	0	41	57	68	\$0	0 SLURRY SEAL
**PHOENIX CIRCLE	TUOLUMNE STREET	PHOENIX CIRCLE	PHOENC	010	2,885	33	95,205	R	AC	0	39	56	68	\$0	0 SLURRY SEAL
**PLATINUM COURT	QUARTZ LN	CUL DE SAC	PLATIN	010	410	29	11,890	R	AC		60	69	78	\$0	0 SLURRY SEAL
**REIS AVENUE	LAUREL STREET	CEDAR STREET	REISAV	010	625	32	20,000	R	AC/AC	0	21	49	63	\$0	0 SLURRY SEAL
**REIS AVENUE	CEDAR STREET	MAPLE STREET	REISAV	020	830	32	26,560	R	AC/AC	0	20	49	63	\$0	0 SLURRY SEAL
**RIVERVIEW DRIVE	TUOLUMNE STREET	MITCHELL COURT	RIVERD	010	1,200	33	39,600	R	AC	0	52	64	74	\$0	0 SLURRY SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SANTA CLARA STREET	FARRAGUT AVENUE	HICHBORN STREET	SANTCS	110	360	20	7,200	R	AC/PCC	0	45	59	70	\$0	0	SLURRY SEAL
**SANTA PAULA WAY	SOUTH END	NORTH END	SANTPW	010	550	20	11,000	R	AC/AC	0	47	60	71	\$0	0	SLURRY SEAL
**SEA HORSE DRIVE	PUEBLO WAY	EAST END	SEAHOD	010	2,450	32	78,400	R	AC	7 - GLEN COVE	48	60	71	\$0	0	SLURRY SEAL
**STARFISH DRIVE	730' S/O NAUTILLUS DR	SEAHORSE DRIVE	STARFD	030	560	33	18,480	R	AC	0	40	56	68	\$0	0	SLURRY SEAL
**SUNNYGLEN DRIVE	LONGRIDGE DRIVE (W)	LONGRIDGE DRIVE (N)	SUNNYP	010	937	33	30,921	R	AC		55	65	75	\$0	0	SLURRY SEAL
**VIRGINIA STREET	ALAMEDA STREET	MONTEREY STREET	VIRGIS	050	475	39	18,525	R	AC/AC	0	34	54	66	\$0	0	SLURRY SEAL
**VIRGINIA STREET	MONTEREY STREET	BEND (PAVE CHANGE)	VIRGIS	060	440	39	17,160	R	AC		39	56	67	\$0	0	SLURRY SEAL
**WARREN AVENUE	GLEN COVE ROAD	COUNTY LINE	WARREA	010	1,350	18	24,300	R	AC/AC	0	18	48	62	\$0	0	SLURRY SEAL
**WOODROW AVENUE	LAUREL STREET	CEDAR	WOODRA	020	770	32	24,640	R	AC/AC	0	52	63	73	\$0	0	SLURRY SEAL
**WOODSON WAY	WOODRIDGE DRIVE	OAKWOOD AVENUE	WOODSW	010	1,700	33	56,100	R	AC	0	45	59	70	\$0	0	SLURRY SEAL
**WOODVALE STREET	HALE STREET	WOODSON WAY	WOODVS	010	370	33	12,210	R	AC	0	46	59	70	\$0	0	SLURRY SEAL
Treatment Total														\$0		
Year 2026 Area Total								8,644,407		Year 2026 Total				\$0		

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**ADIT COURT	LA CANYADA DRIVE	END	ADITCO	010	342	29	9,918	R	AC	4 - S/E VALLEJO	4	42	59	\$0	0	Chip Seal
**ALABAMA STREET	TUOLUMNE STREET	EAST END	ALABAS	140	2,150	46	98,900	R	AC/AC	1 - S/W VALLEJO	12	41	58	\$0	0	Chip Seal
**ALAMEDA STREET	NEVADA STREET	VALLE VISTA AVENUE	ALAMES	210	685	35	23,975	R	AC/AC	2 - N/W VALLEJO	10	41	58	\$0	0	Chip Seal
**ALAMEDA STREET	VALLE VISTA AVENUE	ALVARADO STREET	ALAMES	220	225	32	7,200	R	AC/AC	2 - N/W VALLEJO	68	70	79	\$0	0	Chip Seal
**ALAMEDA STREET	ALVARADO STREET	REDWOOD STREET	ALAMES	230	780	36	28,080	R	AC/AC	2 - N/W VALLEJO	27	43	60	\$0	0	Chip Seal
**ALAMEDA STREET	REDWOOD STREET	NORTH END	ALAMES	240	800	33	26,400	R	AC/AC	2 - N/W VALLEJO	18	41	58	\$0	0	Chip Seal
**ALVARADO AVENUE	ALAMEDA STREET	END	ALVARA	010	505	32	16,160	R	AC/AC	2 - N/W VALLEJO	15	41	58	\$0	0	Chip Seal
**AMHERST AVENUE	BAYLOR DR	MINI DR	AMHERS	010	1,260	33	41,580	R	AC	2 - N/W VALLEJO	60	63	73	\$0	0	Chip Seal
**ANCHETA PLACE	BESTON	END	ANCHAP	010	435	29	12,615	R	AC	7 - GLEN COVE	12	41	58	\$0	0	Chip Seal

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**ANCHOR COURT	WELLFLEET	END	ANCHRC	010	250	29	7,250	R	AC	7 - GLEN COVE	29	44	60	\$0	0	Chip Seal
**ANNETTE AVENUE	WEBB STREET	GEORGIA STREET	ANNETA	010	685	29	19,865	R	AC/AC	4 - S/E VALLEJO	21	42	59	\$0	0	Chip Seal
**ARROWHEAD COURT	STONEY RIDGE ROAD	END	ARROWC	010	250	29	7,250	R	AC	2 - N/W VALLEJO	6	41	59	\$0	0	Chip Seal
**ARROWHEAD DRIVE	CORCORAN AVENUE	STONEY RIDGE ROAD	ARROWD	010	850	33	28,050	R	AC	2 - N/W VALLEJO	34	45	61	\$0	0	Chip Seal
**BAHIA VISTA COURT	WELLFLEET	END	BAHIVC	010	215	29	6,235	R	AC	7 - GLEN COVE	48	54	66	\$0	0	Chip Seal
**BALBOA AVENUE	WEBB STREET	MAPLE AVENUE	BALBOA	010	750	29	21,750	R	AC/AC	4 - S/E VALLEJO	3	42	59	\$0	0	Chip Seal
**BAYLOR AVENUE	CORCORAN AVENUE	FALCON DRIVE	BAYLOA	010	945	30	28,350	R	AC	2 - N/W VALLEJO	8	41	58	\$0	0	Chip Seal
**BELLA VISTA WAY	NEBRASKA STREET	EL CAMINO REAL	BELLVW	010	815	23	18,745	R	AC/AC	2 - N/W VALLEJO	8	41	58	\$0	0	Chip Seal
**BERMUDA LANE	GLEN COVE PKWY	WELLFLEET	BERMAL	010	1,089	33	35,937	R	AC	7 - GLEN COVE	34	46	61	\$0	0	Chip Seal
**BESTON WAY	WELLFLEET	N. REGATTA	BESTNW	010	140	33	4,620	R	AC	7 - GLEN COVE	63	66	75	\$0	0	Chip Seal
**BESTON WAY	N. REGATTA	END	BESTNW	020	930	32	29,760	R	AC	7 - GLEN COVE	11	41	58	\$0	0	Chip Seal
**BEVERLY DRIVE	ALHAMBRA AVENUE	HOLLYWOOD AVENUE	BEVERD	010	1,584	29	45,936	R	AC	4 - S/E VALLEJO	0	42	59	\$0	0	Chip Seal
**CABRILLO AVENUE	LEWIS AVE	ALHAMBRA AVE	CABRID	010	435	39	16,965	R	AC/AC	1 - S/W VALLEJO	9	41	58	\$0	0	Chip Seal
**CALAVERAS STREET	SOLANO AVENUE	SPRINGS ROAD	CALAVS	010	1,170	27	31,590	R	AC/AC	1 - S/W VALLEJO	6	42	59	\$0	0	Chip Seal
**CALAVERAS STREET	SPRINGS ROAD	TENNESSEE STREET	CALAVS	020	1,250	36	45,000	R	AC	1 - S/W VALLEJO	14	41	58	\$0	0	Chip Seal
**CALDWELL AVENUE	HAVEN COURT	CONCORD STREET	CALDWA	010	970	29	28,130	R	AC/AC	0	5	42	59	\$0	0	Chip Seal
**CAMINO ALTO	NORTH CAMINO ALTO	AMADOR STREET	CAMINA	010	490	32	15,680	C	AC/AC	0	29	43	59	\$0	0	Chip Seal
**CAPE ELIZABETH COURT	WELLFLEET	END	CAPEEL	010	150	30	4,500	R	AC	7 - GLEN COVE	53	57	69	\$0	0	Chip Seal
**CAPTAINS COURT	TOPSAIL DRIVE	END	CAPTAC	010	285	29	8,265	R	AC	7 - GLEN COVE	63	65	75	\$0	0	Chip Seal
**CARDINAL LANE	MINI DRIVE	FALCON DRIVE	CARDIL	010	850	29	24,650	R	AC/AC	0	9	41	58	\$0	0	Chip Seal
**CAROLINA STREET	TUOLUMNE STREET	SOLANO AVENUE	CAROLS	110	799	32	25,568	R	AC/AC	0	5	42	59	\$0	0	Chip Seal
**CAROLINA STREET	MILLER AVE	HILTON AVE	CAROLS	220	500	30	15,000	R	AC/AC	0	34	46	61	\$0	0	Chip Seal
**CAROLINA STREET	HILTON AVE	TREGASKIS AVENUE	CAROLS	230	1,040	28	29,120	R	AC/AC	0	31	44	60	\$0	0	Chip Seal
**CHESLEY COURT	VERVAIS AVENUE	TREGASKIS AVENUE	CHESLC	010	500	29	14,500	R	AC/AC	0	9	41	58	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CLAY STREET	MAPLE AVENUE	SHERMAN STREET	CLAYST	010	600	29	17,400	R	AC/AC	0	16	41	58	\$0	0	Chip Seal
**CLEARPOINTE DRIVE	DEL SUR STREET	END	CLEARD	010	1,508	33	49,764	R	AC	0	43	50	64	\$0	0	Chip Seal
**COMMODORE COURT	TOPSAIL DRIVE	END	COMMOC	010	240	29	6,960	R	AC	7 - GLEN COVE	66	68	78	\$0	0	Chip Seal
**CONCORD STREET	WESTERN AVENUE	MAPLE AVENUE	CONCOS	010	245	29	7,105	R	AC/AC		42	50	64	\$0	0	Chip Seal
**CORONEL AVENUE	SOUTH END	FULTON AVENUE	CORONA	010	330	27	8,910	R	AC/AC	0	4	42	59	\$0	0	Chip Seal
**CORTLAND CIRCLE	FALCON DRIVE (N)	FALCON DRIVE (S)	CORTC	010	1,270	29	36,830	R	AC	0	9	41	58	\$0	0	Chip Seal
**CRESCENT COURT	EASTWOOD STREET	CULDESAC	CRESCC	010	257	28	7,196	R	AC/AC	0	9	41	58	\$0	0	Chip Seal
**CROWSNEST COURT	TOPSAIL DRIVE	END	CROWSC	010	475	29	13,775	R	AC	7 - GLEN COVE	49	54	67	\$0	0	Chip Seal
**DE ANZA DRIVE	REDWOOD STREET	NORTH CAMINO ALTO	DEANZD	010	2,000	34	68,000	R	AC/AC		22	42	59	\$0	0	Chip Seal
**DEL NORTE STREET	SPRINGS ROAD	GLENWOOD STREET	DELNOS	010	335	29	9,715	R	AC/AC	0	7	41	59	\$0	0	Chip Seal
**DEL SUR STREET	PUEBLO WAY	END	DELSUS	020	960	33	31,680	R	AC	0	23	41	59	\$0	0	Chip Seal
**DOWNS WAY	LASSEN STREET	CULDESAC	DOWNSW	010	225	33	7,425	R	AC/AC	0	7	41	58	\$0	0	Chip Seal
**EASTHAM COURT	BERMUDA LANE	END	EASTMC	010	165	29	4,785	R	AC	7 - GLEN COVE	20	41	58	\$0	0	Chip Seal
**EDWARD CIRCLE	TENNESSEE STREET	END	EDWARC	010	250	29	7,250	R	AC/AC		5	42	59	\$0	0	Chip Seal
**EL CAMINITO	CAMINO ALTO	END	ELCAMI	010	430	32	13,760	R	AC/AC	0	8	41	59	\$0	0	Chip Seal
**EL CAMINO REAL	AMADOR STREET	VALLE VISTA AVENUE	ELCAMR	010	1,800	30	54,000	R	AC/AC	0	6	42	59	\$0	0	Chip Seal
**EL CAMINO REAL	VALLE VISTA (E)	VALLE VISTA (W)	ELCAMR	020	1,700	28	47,600	R	AC/AC	0	9	41	58	\$0	0	Chip Seal
**EL MONTE AVENUE	MESA STREET	LAUREL STREET	ELMONA	010	490	31	15,190	R	AC/AC	0	3	42	59	\$0	0	Chip Seal
**EL PATIO	EL CAMINO REAL	END	ELPATI	010	190	32	6,080	R	AC/AC	0	7	42	59	\$0	0	Chip Seal
**ESA DRIVE	CORONEL AVENUE	LADERA DRIVE	ESADRI	010	370	29	10,730	R	AC/AC	0	35	46	61	\$0	0	Chip Seal
**FALCON DRIVE	CARDINAL LANE	MINI DRIVE	FALCOD	010	360	29	10,440	R	AC/AC	0	2	43	59	\$0	0	Chip Seal
**FALCON DRIVE	MINI DRIVE	PRINCETON AVENUE	FALCOD	020	1,175	37	43,475	R	AC/AC	0	3	42	59	\$0	0	Chip Seal
**FALCON DRIVE	PRINCETON AVENUE	CORTLAND CIRCLE (N)	FALCOD	030	1,125	38	42,750	R	AC	0	5	42	59	\$0	0	Chip Seal
**FALCON DRIVE	CORTLAND CIRCLE (N)	VIOLET DRIVE	FALCOD	040	1,325	38	50,350	R	AC		9	41	58	\$0	0	Chip Seal
**FARALLON DRIVE	VALLE VISTA AVENUE	#142 FARALLON DRIVE	FARALD	010	1,150	31	35,650	R	AC	0	7	41	59	\$0	0	Chip Seal
**FIELDSTONE COURT	STONEY RIDGE ROAD	END	FIELDC	010	200	29	5,800	R	AC	0	10	41	58	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**FIELDSTONE WAY	ARROWHEAD DRIVE	STONEY RIDGE ROAD	FIELDW	010	650	29	18,850	R	AC	0	3	42	59	\$0	0	Chip Seal
**FISK COURT	FALCON DRIVE	END	FISKO	010	200	29	5,800	R	AC/AC	0	23	42	59	\$0	0	Chip Seal
**FLORIDA STREET	SHASTA STREET	SOLANO AVENUE	FLORIS	100	400	59	23,600	C	AC/AC	0	10	40	58	\$0	0	Chip Seal
**FLORIDA STREET	MILLER AVENUE	HILTON AVENUE	FLORIS	220	498	28	13,944	R	AC	0	63	66	76	\$0	0	Chip Seal
**FLORIDA STREET	HILTON AVENUE	VERVAIS AVENUE	FLORIS	230	504	28	14,112	R	AC/AC	0	26	43	59	\$0	0	Chip Seal
**FLORIDA STREET	WARFORD AVENUE	TREGASKIS AVENUE	FLORIS	310	230	28	6,440	R	AC/AC	0	7	42	59	\$0	0	Chip Seal
**FLYING DUTCHMAN COURT	NORTH REGATTA DRIVE	END	FLYIDC	010	475	29	13,775	R	AC	7 - GLEN COVE	72	73	81	\$0	0	Chip Seal
**FULTON AVENUE	MAGAZINE STREET	CITY LIMIT	FULTOA	010	950	37	35,150	C	AC/AC	0	13	40	58	\$0	0	Chip Seal
**GLENWOOD STREET	DEL NORTE STREET	LASSEN STREET	GLENWS	010	380	29	11,020	R	AC/AC	0	20	41	58	\$0	0	Chip Seal
**GLENWOOD STREET	LASSEN STREET	HUMBOLDT STREET	GLENWS	020	490	29	14,210	R	AC/AC	0	12	41	58	\$0	0	Chip Seal
**GRANVILLE AVENUE	WEBB STREET	MAPLE AVENUE	GRANVA	010	650	29	18,850	R	AC	0	59	61	72	\$0	0	Chip Seal
**HARVARD AVENUE	STANFORD DRIVE	VIOLET DRIVE	HARVAA	010	920	29	26,680	R	AC/AC	0	6	42	59	\$0	0	Chip Seal
**HASTINGS AVENUE	STANFORD DRIVE	FALCON DRIVE	HASTIA	010	1,060	29	30,740	R	AC/AC	0	5	42	59	\$0	0	Chip Seal
**HAVEN COURT	MAPLE AVENUE	CALDWELL AVENUE	HAVENC	020	200	29	5,800	R	AC/AC	0	14	41	58	\$0	0	Chip Seal
**HAWTHORNE PLACE	NEBRASKA STREET	END	HAWTHP	010	354	25	8,850	R	AC/AC	0	6	42	59	\$0	0	Chip Seal
**HEADLANDS COURT	N. REGATTA	END	HEADSC	010	265	30	7,950	R	AC	7 - GLEN COVE	3	42	59	\$0	0	Chip Seal
**HELMSMAN COURT	TOPSAIL DRIVE	END	HELMSC	010	530	29	15,370	R	AC	7 - GLEN COVE	40	49	63	\$0	0	Chip Seal
**HERMOSA AVENUE	ALVARADO	REDWOOD STREET	HERMOA	010	800	30	24,000	R	AC	2 - NW VALLEJO	21	41	58	\$0	0	Chip Seal
**HERMOSA AVENUE	REDWOOD STREET	NORTH CAMINO ALTO	HERMOA	020	1,200	30	36,000	R	AC/AC	0	25	43	59	\$0	0	Chip Seal
**HERMOSA AVENUE	NORTH CAMINO ALTO	DE ANZA DRIVE	HERMOA	030	690	29	20,010	R	AC/AC	0	10	41	58	\$0	0	Chip Seal
**HILTON AVENUE	FLORIDA STREET	SOUTH END	HILTOA	020	730	28	20,440	R	AC/AC	0	19	41	58	\$0	0	Chip Seal
**HOLLYWOOD AVENUE	ALHAMBRA AVENUE	BEVERLY DR	HOLLYA	010	1,200	29	34,800	R	AC/AC	0	1	43	59	\$0	0	Chip Seal
**HUMBOLDT STREET	SPRINGS ROAD	LINCOLN ROAD EAST	HUMBOS	010	900	29	26,100	C	AC	0	68	69	78	\$0	0	Chip Seal
**HUMBOLDT STREET	LINCOLN ROAD EAST	TENNESSEE STREET	HUMBOS	020	300	49	14,700	C	AC	0	68	69	78	\$0	0	Chip Seal
**INCA COURT	CABRILLO DRIVE	CULDESAC	INCACO	010	210	29	6,090	R	AC	0	11	41	58	\$0	0	Chip Seal
**JORDAN STREET	MAGAZINE STREET	LA CANYADA DRIVE	JORDAS	010	200	39	7,800	R	AC/AC	0	11	41	58	\$0	0	Chip Seal

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**JORDAN STREET	LA CANYADA DRIVE	PUEBLO WAY	JORDAS	020	1,450	39	56,550	R	AC/AC	0	23	42	59	\$0	0	Chip Seal
**JORDAN STREET	PUEBLO WAY	PUEBLO WAY	JORDAS	030	350	39	13,650	R	AC/AC	0	13	41	58	\$0	0	Chip Seal
**JORDAN STREET	PUEBLO WAY (S)	SEQUOIA AVENUE	JORDAS	040	200	29	5,800	R	AC/AC	0	10	41	58	\$0	0	Chip Seal
**JORDAN STREET	SEQUOIA AVE	SWANZY DAM RD/CULDESAC	JORDAS	050	1,351	29	39,179	R	AC/AC	0	7	41	59	\$0	0	Chip Seal
**JUANITA COURT	FARALLON DRIVE	END OF FARALLON DRIVE	JUANIC	010	350	29	10,150	R	AC	0	15	41	58	\$0	0	Chip Seal
**LA BREA COURT	MAGAZINE STREET	END	LABREC	010	639	30	19,170	R	AC		23	42	59	\$0	0	Chip Seal
**LA CADENA	TUOLUMNE STREET	EL CAMINO REAL	LACADE	010	425	33	14,025	R	AC/AC	0	8	41	59	\$0	0	Chip Seal
**LA CANYADA DRIVE	JORDAN STREET	ADIT COURT	LACAND	010	1,380	32	44,160	R	AC/AC	0	33	45	61	\$0	0	Chip Seal
**LA CANYADA DRIVE	ADIT COURT	DEL SUR STEET	LACAND	020	1,150	33	37,950	R	AC/AC	0	6	42	59	\$0	0	Chip Seal
**LA CIENEGA AVENUE	LAS PALMAS AVENUE	TUOLUMNE STREET	LACIEA	010	495	29	14,355	R	AC/AC	0	9	41	58	\$0	0	Chip Seal
**LA CIENEGA PLACE	LAS CIENEGA AVENUE	END	LACIEP	010	190	29	5,510	R	AC/AC	0	12	41	58	\$0	0	Chip Seal
**LA CRESENDA	CAMINO ALTO	EL CAMINO REAL	LACRES	010	790	32	25,280	R	AC/AC	0	9	41	58	\$0	0	Chip Seal
**LA CRESENDA	EL CAMINO REAL	TUOLUMNE STREET	LACRES	020	520	32	16,640	R	AC/AC	0	8	41	58	\$0	0	Chip Seal
**LADERA DRIVE	CABRILLO AVENUE	FULTON AVENUE	LADERD	010	1,400	29	40,600	R	AC/AC	0	12	41	58	\$0	0	Chip Seal
**LADERA DRIVE	FULTON AVENUE	SOUTH END	LADERD	020	500	29	14,500	R	AC	0	7	41	59	\$0	0	Chip Seal
**LAGUNA STREET	MESA STREET	LAUREL STREET	LAGUNS	010	680	29	19,720	R	AC/AC	0	4	42	59	\$0	0	Chip Seal
**LA JOLLA STREET	DEL SUR STREET	PALOU STREET	LAJOLS	010	1,500	29	43,500	R	AC/AC	0	6	42	59	\$0	0	Chip Seal
**LASSEN STREET	TENNESSEE STREET	SPRINGS ROAD	LASSES	020	1,215	28	34,020	R	AC/AC	0	5	42	59	\$0	0	Chip Seal
**LAUREL STREET	ALHAMBRA AVE	SPRUCE ST	LAURES	020	516	34	17,544	C	AC	0	56	58	69	\$0	0	Chip Seal
**L ELLENBURG STREET	TUOLUMNE STREET	SOLANO AVENUE	LELLENS	010	1,805	28	50,540	R	AC/AC	0	6	42	59	\$0	0	Chip Seal
**LEWIS AVENUE	CABRILLO AVENUE	COUNTY LINE	LEWISA	010	100	38	3,800	R	AC/AC	0	3	42	59	\$0	0	Chip Seal
**LIGHTSHIP COURT	TOPSAIL DRIVE	END	LIGHTC	010	175	29	5,075	R	AC	7 - GLEN COVE	47	53	65	\$0	0	Chip Seal
**LINCOLN ROAD EAST	MILLER AVE/WEBB ST	HUMBOLDT ST	LINCRE	210	2,815	30	84,450	R	AC/AC	0	6	42	59	\$0	0	Chip Seal
**LOMA VISTA	LA VUELTA	TUOLUMNE STREET	LOMAVI	020	200	33	6,600	C	AC/AC	0	32	44	60	\$0	0	Chip Seal
**LOS SANTOS COURT	TUOLUMNE STREET	WEST END	LOSSAC	010	320	80	25,600	R	AC/AC	0	8	41	59	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**LOUISE COURT	NORTH CAMINO ALTO	CULDESAC	LOUISC	010	190	29	5,510	R	AC	0	22	41	59	\$0	0	Chip Seal
**LOUISIANA STREET	TUOLUMNE STREET	EAST END	LOUISS	110	2,400	33	79,200	R	AC/AC	0	1	43	59	\$0	0	Chip Seal
**MAINSAIL COURT	SEA MIST DRIVE	END	MAINSC	010	415	29	12,035	R	AC	7 - GLEN COVE	51	56	67	\$0	0	Chip Seal
**MALLARD STREET	REDWING STREET	SWAN WAY	MALLAS	010	285	29	8,265	R	AC	0	2	42	59	\$0	0	Chip Seal
**MANZANITA DRIVE	REDWOOD STREET	END	MANZAD	010	650	29	18,850	R	AC/AC	0	22	42	59	\$0	0	Chip Seal
**MARIPOSA STREET	SOLANO AVENUE	TENNESSEE STREET	MARIPS	020	1,510	36	54,360	R	AC/AC	0	29	44	60	\$0	0	Chip Seal
**MAR MONTE COURT	REDWOOD STREET	END	MARMOC	010	810	29	23,490	R	AC/AC	0	14	41	58	\$0	0	Chip Seal
**MENDOCINO STREET	TENNESSEE STREET	ALABAMA STREET	MENDOS	020	345	37	12,765	R	AC	0	32	44	60	\$0	0	Chip Seal
**MENDOCINO STREET	ALABAMA STREET	SOLANO AVENUE	MENDOS	030	1,400	28	39,200	R	AC		32	45	60	\$0	0	Chip Seal
**MESA STREET	EL MONTE STREET	LAGUNA STREET	MESAST	010	545	31	16,895	R	AC/AC	0	10	41	58	\$0	0	Chip Seal
**MESA VERDE AVENUE	SERENO DRIVE	SAN MARINO AVENUE	MESAVA	010	1,400	29	40,600	R	AC/AC	0	9	41	58	\$0	0	Chip Seal
**MILITA STREET	LOMA VISTA AVENUE	NEBRASKA STREET	MILITS	010	775	22	17,050	R	AC/AC	0	0	43	59	\$0	0	Chip Seal
**MIRA LOMA	CAMINO ALTO	NORTH CAMINO ALTO	MIRALO	010	620	32	19,840	R	AC/AC	0	6	42	59	\$0	0	Chip Seal
**MODOC STREET	SPRINGS ROAD	END	MODOCS	010	900	29	26,100	R	AC/AC	0	16	41	58	\$0	0	Chip Seal
**MONTE VISTA AVENUE	TUOLUMNE STREET	MILITA STREET	MONTVA	010	665	22	14,630	R	AC/AC	0	13	41	58	\$0	0	Chip Seal
**NAVONE STREET	SEQUOIA AVENUE	CULDESAC	NAVONS	110	890	28	24,920	R	AC/AC	0	14	41	58	\$0	0	Chip Seal
**NAVONE STREET	SEQUOIA AVENUE	PUEBLO WAY	NAVOSN	010	635	16	10,160	R	AC		31	44	60	\$0	0	Chip Seal
**NAVONE STREET	PUEBLO WAY	SEQUOIA AVENUE	NAVOSS	020	635	16	10,160	R	AC/AC		12	41	58	\$0	0	Chip Seal
**NORTH CAMINO ALTO	CAMINO ALTO	VALLE VISTA AVE	NORTCA	010	890	33	29,370	C	AC/AC	0	21	41	58	\$0	0	Chip Seal
**NORTH CAMINO ALTO	VALLEY VISTA AVE	REDWOOD STREET	NORTCA	020	1,140	33	35,180	C	AC/AC	0	37	46	61	\$0	0	Chip Seal
**NORTH CAMINO ALTO	REDWOOD STREET	SERENO DRIVE	NORTCA	030	2,140	30	64,200	R	AC/AC	0	8	41	58	\$0	0	Chip Seal
**OHIO STREET	TUOLUMNE STREET	MARIPOSA STREET	OHIOST	210	2,083	29	60,857	R	AC		6	41	59	\$0	0	Chip Seal
**OHIO STREET	MARIPOSA STREET	EAST END	OHIOST	220	375	32	12,000	R	AC/AC	0	2	43	59	\$0	0	Chip Seal
**OUTRIGGER DRIVE	SEAHORSE DRIVE	CLEARPOINTE DRIVE	OUTRID	010	1,220	33	40,260	R	AC	0	52	57	68	\$0	0	Chip Seal

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**PALOU STREET	MAGAZINE STREET	PUEBLO WAY	PALOUS	010	770	28	21,560	R	AC/AC	0	18	41	58	\$0	0	Chip Seal
**PEARL COURT	WEBB STREET	END	PEARLC	010	205	29	5,945	R	AC/AC	0	7	42	59	\$0	0	Chip Seal
**PIRATES COVE COURT	NORTH REGATTA DRIVE	END	PIRACC	010	325	29	9,425	R	AC	7 - GLEN COVE	70	71	80	\$0	0	Chip Seal
**PORTOLA AVENUE	MAGAZINE STREET	LUNA DRIVE	PORTOA	010	315	28	8,820	R	AC/AC	0	36	47	62	\$0	0	Chip Seal
**PUEBLO WAY	LINCOLN ROAD EAST	JORDAN STREET	PUEBLW	010	211	39	8,229	R	AC/AC		11	41	58	\$0	0	Chip Seal
**PUEBLO WAY	DEL SUR ST	EAST END	PUEBLW	110	1,682	29	48,778	R	AC/AC	0	13	41	58	\$0	0	Chip Seal
**PUEBLO WAY	JORDAN STREET	DEL SUR STREET	PUEBLW	120	1,200	37	44,400	R	AC	0	11	41	58	\$0	0	Chip Seal
**RAINTREE COURT	ARROWHEAD DRIVE	END	RAINTC	010	145	53	7,685	R	AC	0	18	41	58	\$0	0	Chip Seal
**REDWING STREET	CORCORAN AVENUE	SWAN WAY	REDWIS	010	1,630	29	47,270	R	AC	0	1	42	59	\$0	0	Chip Seal
**RINCON WAY	VALLE VISTA AVENUE	LA CRESENDA	RINCOW	010	615	32	19,680	R	AC/AC	0	8	41	59	\$0	0	Chip Seal
**ROSS COURT	SHERMAN STREET	END	ROSSCT	010	278	26	7,228	R	AC/AC	0	20	41	58	\$0	0	Chip Seal
**RUTGERS COURT	MINI DRIVE	END	RUTGEC	010	650	32	20,800	R	AC/AC	0	34	46	61	\$0	0	Chip Seal
**SAN MARINO AVENUE	REDWOOD STREET	DEL MAR AVENUE	SANMAA	010	585	37	21,645	R	AC/AC	0	6	42	59	\$0	0	Chip Seal
**SAN MARINO AVENUE	DEL MAR AVENUE	SERENO DRIVE	SANMAA	020	1,804	37	66,748	R	AC/AC	0	12	41	58	\$0	0	Chip Seal
**SAN RAMON AVENUE	REDWOOD STREET	END	SANRAA	010	470	29	13,630	R	AC	0	26	42	59	\$0	0	Chip Seal
**SAN SIMEON PLACE	BERMUADA LN	END	SANSNP	010	527	28	14,756	R	AC	7 - GLEN COVE	31	45	60	\$0	0	Chip Seal
**SEAFARER COURT	YATCHSMAN DRIVE	END	SEAFAC	010	275	29	7,975	R	AC	7 - GLEN COVE	3	42	59	\$0	0	Chip Seal
**SEA MIST COURT	SEA MIST DRIVE	END	SEAMIC	010	310	37	11,470	R	AC	7 - GLEN COVE	61	64	74	\$0	0	Chip Seal
**SEAWALL COURT	WELLFLEET	END	SEAWLC	010	150	30	4,500	R	AC	7 - GLEN COVE	53	57	69	\$0	0	Chip Seal
**SEQUOIA AVENUE	LINCOLN ROAD EAST	NAVONE ST	SEQUOA	010	50	32	1,600	R	AC	0	13	41	58	\$0	0	Chip Seal
**SERENO PLACE	SERENO DRIVE	END	SERENP	010	220	29	6,380	R	AC	0	6	42	59	\$0	0	Chip Seal
**SHASTA STREET	ALABAMA STREET	FLORIDA STREET	SHASTS	050	1,420	32	45,440	R	AC	0	69	71	80	\$0	0	Chip Seal
**SHASTA STREET	FLORIDA STREET	SOLANO AVENUE	SHASTS	060	300	32	9,600	R	AC	0	79	81	88	\$0	0	Chip Seal
**SHELDON AVENUE	SPRINGS ROAD	SOUTH END	SHELDA	010	1,205	29	34,945	R	AC/AC	0	6	42	59	\$0	0	Chip Seal
**SPRINGS ROAD	TUOLUMNE STREET	MARIPOSA STREET	SPRINR	130	1,850	37	68,450	R	AC/AC	0	38	48	62	\$0	0	Chip Seal
**SPRUCE STREET	INTERSTATE 780	EAST END	SPRUCS	110	315	39	12,285	R	AC/AC	0	51	57	68	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**STONEWALK COURT	STONEY RIDGE ROAD	END	STONEC	010	550	29	15,950	R	AC	0	10	41	58	\$0	0	Chip Seal
**STONEY RIDGE ROAD	SWAN WAY	FIELDSTONE WAY	STONRR	010	710	33	23,430	R	AC	0	3	42	59	\$0	0	Chip Seal
**SWAN WAY	CORCORAN AVENUE	STONEY RIDGE ROAD	SWANWA	010	850	33	28,050	R	AC/AC	0	7	41	59	\$0	0	Chip Seal
**SWAN WAY	STONEY RIDGE ROAD	MINI DRIVE	SWANWA	020	1,300	29	37,700	R	AC/AC	0	8	41	59	\$0	0	Chip Seal
**SWANZY COURT	DEL SUR STREET	END	SWANZC	010	265	29	7,685	R	AC	0	44	51	64	\$0	0	Chip Seal
**TOPSAIL COURT	NORTH REGATTA DRIVE	END	TOPSAC	010	250	29	7,250	R	AC	7 - GLEN COVE	6	41	59	\$0	0	Chip Seal
**TREGASKIS AVENUE	EASTWOOD STREET	SPRINGS ROAD	TREGAA	010	750	37	27,750	R	AC/AC	0	67	69	78	\$0	0	Chip Seal
**TREGASKIS AVENUE	SPRINGS ROAD	CHESLEY COURT	TREGAA	020	1,150	29	33,350	R	AC/AC	0	7	42	59	\$0	0	Chip Seal
**TRIDENT COURT	NEPTUNES COURT	END	TRIDEC	010	285	29	8,265	R	AC	7 - GLEN COVE	77	78	86	\$0	0	Chip Seal
**VIOLET DRIVE	MINI DRIVE	FALCON DRIVE	VIOLED	010	630	38	23,940	R	AC	0	5	42	59	\$0	0	Chip Seal
**VISTA LANE	EL CAMINO REAL	CULDESAC	VISTAL	010	280	29	8,120	R	AC	0	9	41	58	\$0	0	Chip Seal
**WASHINGTON STREET	ALAMEDA ST	N CAMINO ALTO	WASHIS	010	869	32	27,808	R	AC/AC	0	6	42	59	\$0	0	Chip Seal
**WASHINGTON STREET	N CAMINO ALTO	RINCON WAY	WASHIS	020	1,075	32	34,400	R	AC	0	45	52	65	\$0	0	Chip Seal
**WELLFLEET DRIVE	GLEN COVE PKWY	END	WELLFD	010	3,115	33	102,795	C	AC	7 - GLEN COVE	62	64	74	\$0	0	Chip Seal
**WESTERN AVENUE	HAVEN COURT	CONCORD STREET	WESTEA	010	1,050	29	30,450	R	AC	0	48	54	66	\$0	0	Chip Seal
**WILSHIRE AVENUE	ALHAMBRA AVENUE	CORONEL AVENUE	WILSHA	010	1,200	29	34,800	R	AC/AC	0	4	42	59	\$0	0	Chip Seal
**WILSHIRE AVENUE	CORONEL AVENUE	CABRILLO AVENUE	WILSHA	020	500	29	14,500	R	AC/AC	0	7	41	59	\$0	0	Chip Seal
**WILSHIRE AVENUE	CABRILLO AVENUE	PACHECO WAY	WILSHA	030	700	29	20,300	R	AC/AC	0	2	43	59	\$0	0	Chip Seal
**WINCHELL COURT	N.CAMINO ALTO	END	WINCHC	010	380	29	11,020	R	AC/AC	0	19	41	58	\$0	0	Chip Seal
**WINDSURFER COURT	NEPTUNES COURT	END	WINCOU	010	500	33	16,500	R	AC	7 - GLEN COVE	67	68	77	\$0	0	Chip Seal
**WINSLOW AVENUE	ALVARADO AVENUE	REDWOOD STREET	WINSLA	010	890	28	24,920	R	AC/AC	0	16	41	58	\$0	0	Chip Seal
**WINTER HARBOR PLACE	WELLFLEET	END	WINTHP	010	440	29	12,760	R	AC	7 - GLEN COVE	65	67	77	\$0	0	Chip Seal
**YACHTSMAN DRIVE	FLYING CLOUD COURT	END	YACHTD	010	1,200	33	39,600	R	AC	7 - GLEN COVE	1	42	59	\$0	0	Chip Seal
**YALE COURT	FALCON DRIVE	END	YALECO	010	205	29	5,945	R	AC	0	10	41	58	\$0	0	Chip Seal
**YARDARM COURT	TOPSAIL DRIVE	END	YARDAC	010	160	29	4,640	R	AC	7 - GLEN COVE	45	52	65	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

										Treatment Total			\$0		
**ABBEY DRIVE	BRUNSWICK DRIVE	PAVEMENT CHANGE	ABBEYD	010	108	33	3,564	R	AC	4 - S/E VALLEJO	12	6	43	\$0	0 Base Repairs
**ABBEY DRIVE	PAVEMENT CHANGE	STONEBROOKE DR	ABBEYD	020	1,131	33	37,323	R	AC		73	70	75	\$0	0 Base Repairs
**ALABAMA STREET	MARE ISLAND WAY	SACRAMENTO STREET	ALABAS	010	1,750	38	66,500	R	AC/PCC	1 - S/W VALLEJO	47	70	74	\$0	0 Base Repairs
**ALABAMA STREET	SACRAMENTO STREET	SONOMA BLVD.	ALABAS	020	850	40	34,000	R	AC/PCC	1 - S/W VALLEJO	55	74	79	\$0	0 Base Repairs
**ALMOND AVENUE	HOBBS AVENUE	WILLOW STREET	ALMONA	010	930	30	27,900	R	AC/AC	2 - N/W VALLEJO	47	70	75	\$0	0 Base Repairs
**ALMOND AVENUE	WILLOW STREET	TUOLUMNE STREET	ALMONA	020	270	33	8,910	R	AC/AC	2 - N/W VALLEJO	34	64	70	\$0	0 Base Repairs
**ASHWOOD AVENUE	COTTONWOOD DRIVE	GEORGIA STREET	ASHWOA	010	840	29	24,360	R	AC/AC	4 - S/E VALLEJO	2	0	45	\$0	0 Base Repairs
**AUDEN STREET	CORKWOOD STREET	GEORGIA STREET	AUDENS	010	600	29	17,400	R	AC/AC	4 - S/E VALLEJO	14	9	43	\$0	0 Base Repairs
**BARKLEY COURT	BRUNSWICK DRIVE	END	BARKLC	010	285	29	8,265	R	AC/AC	4 - S/E VALLEJO	36	31	48	\$0	0 Base Repairs
**BARNES COURT	CORKWOOD STREET	END	BARNEC	010	190	29	5,510	R	AC	4 - S/E VALLEJO	6	0	45	\$0	0 Base Repairs
**BARRY COURT	DOYLE DRIVE	END	BARRYC	010	160	29	4,640	R	AC/AC	4 - S/E VALLEJO	4	0	45	\$0	0 Base Repairs
**BASALT DRIVE	OLYMPIC DRIVE	SERENTINE DRIVE	BASALD	010	1,340	33	44,220	R	AC	0	8	1	44	\$0	0 Base Repairs
**BASALT DRIVE	SERENTINE DRIVE	QUARTZ LANE	BASALD	020	1,570	33	51,810	R	AC	0	9	2	44	\$0	0 Base Repairs
**BAYVIEW AVENUE	MOUNTAIN VIEW AVENUE (N)	MOUNTAIN VIEW AVENUE (S)	BAYVIA	010	1,200	24	28,800	R	AC/AC	0	20	14	43	\$0	0 Base Repairs
**BAYWOOD DRIVE	ELMWOOD AVENUE	ROLLINGWOOD DRIVE	BAYWOD	010	1,661	29	48,169	R	AC/AC	4 - S/E VALLEJO	88	86	89	\$0	0 Base Repairs
**BEECHWOOD AVENUE	TEAKWOOD STREET	GEORGIA STREET	BEECHA	010	1,000	29	29,000	R	AC	4 - S/E VALLEJO	33	28	46	\$0	0 Base Repairs
**BEECHWOOD AVENUE	GEORGIA STREET	HAZELWOOD STREET	BEECHA	020	1,000	29	29,000	R	AC	4 - S/E VALLEJO	37	33	48	\$0	0 Base Repairs
**BRENTWOOD AVENUE	GREENWOOD STREET	ROLLINGWOOD DRIVE	BRENTA	010	550	29	15,950	R	AC	4 - S/E VALLEJO	60	55	63	\$0	0 Base Repairs
**BRENTWOOD AVENUE	ROLLINGWOOD DRIVE	GRAPEWOOD STREET	BRENTA	020	875	29	25,375	R	AC	4 - S/E VALLEJO	55	51	59	\$0	0 Base Repairs
**BRISTOL DRIVE	BRUNSWICK DRIVE	SANDHURST DR	BRISTD	010	310	33	10,230	R	AC	4 - S/E VALLEJO	58	54	62	\$0	0 Base Repairs
**BROOKWOOD AVENUE	GREENWOOD STREET	COTTONWOOD DRIVE	BROOKA	010	500	29	14,500	R	AC	4 - S/E VALLEJO	73	70	75	\$0	0 Base Repairs
**BROOKWOOD AVENUE	COTTONWOOD DRIVE	GEORGIA STREET	BROOKA	020	945	29	27,405	R	AC/AC	4 - S/E VALLEJO	44	39	52	\$0	0 Base Repairs
**BROOKE DRIVE	SHELLEY DRIVE	COUNTY LINE	BROOKD	010	660	29	19,140	R	AC/AC	0	17	12	43	\$0	0 Base Repairs
**BRUNSWICK COURT	BRUNSWICK DRIVE	END	BRUNSC	010	300	29	8,700	R	AC/AC	4 - S/E VALLEJO	16	11	43	\$0	0 Base Repairs
**BRUNSWICK DRIVE	GEORGIA STREET	REGENTS PARK DRIVE (N)	BRUNSD	010	1,570	33	51,810	R	AC/AC	4 - S/E VALLEJO	31	27	46	\$0	0 Base Repairs
**BRUNSWICK DRIVE	REGENTS PARK DRIVE (N)	REGENTS PARK DRIVE (S)	BRUNSD	020	1,700	33	56,100	R	AC/AC	4 - S/E VALLEJO	16	11	43	\$0	0 Base Repairs

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**BRUNSWICK DRIVE	REGENTS PARK DRIVE (S)	WESTMINISTER WAY	BRUNSD	030	1,200	33	39,600	R	AC	4 - S/E VALLEJO	18	12	43	\$0	0	Base Repairs
**CADIZ COURT	TOLEDO STREET	END	CADIZC	010	585	29	16,965	R	AC	0	17	11	43	\$0	0	Base Repairs
**CALAVERAS WAY	FLEMING AVENUE	NEBRASKA STREET	CALAVW	010	785	20	15,700	R	AC	2 - N/W VALLEJO	28	23	45	\$0	0	Base Repairs
**CAMDEN COURT	BAYWOOD DRIVE	END	CAMDEC	010	400	29	11,600	R	AC	0	5	0	45	\$0	0	Base Repairs
**CAPILANO DRIVE	TUOLUMNE STREET	CALAVERAS WAY	CAPILD	010	485	28	13,580	R	AC/AC	0	7	1	44	\$0	0	Base Repairs
**CAPITOL STREET	EAST END	ALAMEDA STREET	CAPITS	210	960	36	34,560	R	AC/AC	0	41	67	72	\$0	0	Base Repairs
**CARL AVENUE	SHASTA DRIVE	MARIPOSA ST	CARLAV	010	637	29	18,473	R	AC/AC	0	19	14	43	\$0	0	Base Repairs
**CARL AVENUE	MARIPOSA ST	EAST END	CARLAV	020	363	26	9,438	R	AC/AC	0	11	6	43	\$0	0	Base Repairs
**CASTLEWOOD DRIVE	SPRINGS ROAD	SOUTH END	CASTLD	010	1,000	29	29,000	R	AC/AC	0	88	84	87	\$0	0	Base Repairs
**CHAPMAN COURT	LINFIELD DRIVE	CULDESAC	CHAPMC	010	630	29	18,270	R	AC	0	13	7	43	\$0	0	Base Repairs
**CHERRYWOOD AVENUE	GEORGIA STREET	BAYWOOD DRIVE	CHERRA	010	640	29	18,560	R	AC/AC	0	9	4	44	\$0	0	Base Repairs
**CIMA DRIVE	SERENO DRIVE	WHITECLIFF AVENUE	CIMADR	020	456	29	13,224	R	AC/AC	0	24	18	44	\$0	0	Base Repairs
**CLAREMONT AVENUE	VIEWMONT AVENUE	MARIPOSA STREET	CLAREA	010	560	29	16,240	R	AC/AC	0	22	16	43	\$0	0	Base Repairs
**CLAREMONT AVENUE	MARIPOSA STREET	MONTEITH DRIVE	CLAREA	020	400	29	11,600	R	AC/AC	0	13	8	43	\$0	0	Base Repairs
**COLERIDGE DRIVE	FERNWOOD DRIVE	ROLLINGWOOD DRIVE	COLERD	010	1,010	29	29,290	R	AC	0	23	18	43	\$0	0	Base Repairs
**COLLEGE AVENUE	OLYMPIC DR	STANFORD DR	COLLEA	010	767	38	29,146	R	AC	0	31	26	46	\$0	0	Base Repairs
**COLLEGE AVENUE	STANDFORD DRIVE	WEST END	COLLEA	020	630	38	23,940	R	AC/AC	0	81	78	82	\$0	0	Base Repairs
**COMBS LANE	FLEMING AVENUE	END	COMBSL	010	330	29	9,570	R	AC	0	84	82	85	\$0	0	Base Repairs
**COPPER WAY	BASALT DRIVE	QUARTZ LANE	COPPEW	010	960	33	31,680	R	AC	0	10	4	44	\$0	0	Base Repairs
**CORKWOOD STREET	COTTONWOOD DRIVE	GEORGIA STREET	CORKWS	010	1,775	29	51,475	R	AC/AC	0	3	0	45	\$0	0	Base Repairs
**COTTONWOOD DRIVE	BROOKWOOD AVENUEE	ROLLINGWOOD DRIVE	COTTOD	010	455	29	13,195	R	AC/AC	0	7	2	44	\$0	0	Base Repairs
**COTTONWOOD DRIVE	ROLLINGWOOD DRIVE	DELWOOD STREET	COTTOD	020	2,200	33	72,600	R	AC/AC	0	9	4	44	\$0	0	Base Repairs
**COUNTRYVIEW COURT	ASCOT PKWY	END	COUNCT	010	378	29	10,962	R	AC		54	49	58	\$0	0	Base Repairs
**CRANE COURT	CORKWOOD STREET	END	CRANEC	010	200	33	6,600	R	AC/AC	0	36	31	48	\$0	0	Base Repairs
**CREEKVIEW DRIVE	GLENVIEW CIRCLE	425' WEST OF TOPELY	CREEKD	010	880	29	25,520	R	AC	0	47	69	74	\$0	0	Base Repairs
**CREEKVIEW DRIVE	425' WEST OF TOPELY	TOPELY COURT	CREEKD	020	425	33	14,025	R	AC	0	45	68	73	\$0	0	Base Repairs
**CROWNPOINTE DRIVE	LONGRIDGE DRIVE	END	CROWNPN	010	926	33	30,558	R	AC		42	67	72	\$0	0	Base Repairs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CRYSTAL COURT	MICA DRIVE	END	CRYSTC	010	400	29	11,600	R	AC	0	10	4	44	\$0	0	Base Repairs
**DARLEY DRIVE	TROTTER	REYNARD	DARLED	020	1,749	33	57,717	R	AC	0	39	66	71	\$0	0	Base Repairs
**DEANS COURT	REGENTS PARK COURT	END	DEANSC	010	225	33	7,425	R	AC	0	6	0	45	\$0	0	Base Repairs
**DEL MAR AVENUE	TUOLUMNE STREET	LOS CERRITOS DRIVE	DELMAA	040	270	37	9,990	R	AC/AC	0	7	1	44	\$0	0	Base Repairs
**DEL MAR AVENUE	LOS CERRITOS DRIVE	EAST END	DELMAA	050	2,050	38	77,900	R	AC/AC	0	21	16	43	\$0	0	Base Repairs
**DELWOOD STREET	GEORGIA STREET	MAYWOOD DRIVE	DELWOS	020	2,475	31	76,725	R	AC/AC	0	17	12	43	\$0	0	Base Repairs
**DE PAUL DRIVE	OLYMPIC DRIVE	WHITNEY AVENUE	DEPAUD	010	1,365	33	45,045	R	AC	0	12	6	43	\$0	0	Base Repairs
**DEVONSHIRE CT	DEVONSHIRE CT	END	DEVONCT	010	1,030	33	33,990	R	AC		36	31	47	\$0	0	Base Repairs
**DEVONSHIRE STREET	REGENTS PARK DRIVE	GEORGIA STREET	DEVONS	010	2,125	37	78,625	R	AC	0	65	62	68	\$0	0	Base Repairs
**DOVER COURT	BRUNSWICK DRIVE	END	DOVERC	010	400	33	13,200	R	AC/AC	0	32	28	46	\$0	0	Base Repairs
**DOYLE DRIVE	HAGGERTY STREET	ROLLINGWOOD DRIVE	DOYLED	010	745	29	21,605	R	AC/AC	0	10	5	44	\$0	0	Base Repairs
**DRYDEN DRIVE	ROLLINGWOOD DRIVE	BROOKE DRIVE	DRYDED	010	1,300	29	37,700	R	AC	0	20	14	43	\$0	0	Base Repairs
**DWIGHT WAY	SOUTH END	DEL MAR AVENUE	DWIGHW	010	445	29	12,905	R	AC/AC	0	15	10	43	\$0	0	Base Repairs
**DWIGHT WAY	DEL MAR AVENUE	WHITECLIFF DRIVE	DWIGHW	020	615	29	17,835	R	AC/AC	0	9	4	44	\$0	0	Base Repairs
**DYER COURT	DRYDEN DRIVE	END	DYERCO	010	400	29	11,600	R	AC	0	6	0	45	\$0	0	Base Repairs
**EDGEMONT AVENUE	FLEMING AVENUE	CLAREMONT AVENUE	EDGEMA	010	1,300	29	37,700	R	AC/AC	0	88	86	88	\$0	0	Base Repairs
**ELGIN COURT	FLEET STREET	END	ELGINC	010	250	33	8,250	R	AC	0	26	20	44	\$0	0	Base Repairs
**ELMWOOD AVENUE	GEORGIA STREET	HAZELWOOD STREET	ELMWOA	010	1,075	31	33,325	R	AC	0	86	83	86	\$0	0	Base Repairs
**ENSIGN AVENUE	SHASTA STREET	MARIPOSA STREET	ENSIGA	010	750	29	21,750	R	AC/AC	0	86	84	87	\$0	0	Base Repairs
**ESSEX COURT	REGENTS PARK DRIVE	END	ESSEXC	010	175	29	5,075	R	AC	0	10	4	44	\$0	0	Base Repairs
**FAIRMONT AVENUE	FLEMING AVENUE	GREENFIELD AVENUE	FAIRMA	010	1,550	29	44,950	R	AC/AC	0	10	5	44	\$0	0	Base Repairs
**FAIRVIEW AVENUE	GREENFIELD AVENUE	REDWOOD STREET	FAIRVA	010	645	32	20,640	R	AC/AC	0	20	15	43	\$0	0	Base Repairs
**FAIRVIEW AVENUE	REDWOOD STREET	MOORLAND STREET	FAIRVA	020	555	29	16,095	R	AC/AC	0	14	8	43	\$0	0	Base Repairs
**FARRAGUT AVENUE	MARE ISLAND/WILSON	WILSON AVE	FARRAA	010	180	37	6,660	R	AC/PCC	0	47	69	74	\$0	0	Base Repairs
**FARRAGUT AVENUE	WILSON AVE	SACRAMENTO STREET	FARRAA	020	1,975	29	57,275	R	AC/PCC	0	41	67	72	\$0	0	Base Repairs
**FERNWOOD DRIVE	GEORGIA STREET	BAYWOOD	FERNWD	010	645	29	18,705	R	AC/AC	0	26	22	44	\$0	0	Base Repairs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**FERNWOOD DRIVE	BAYWOOD	DRYDEN DR	FERNWD	020	1,100	29	31,900	R	AC/AC	0	12	7	43	\$0	0	Base Repairs
**FLEET COURT	BRUNSWICK DRIVE	END	FLEETC	010	150	29	4,350	R	AC	0	29	24	45	\$0	0	Base Repairs
**FLEET STREET	BRUNSWICK DRIVE	REGENTS PARK DRIVE	FLEETS	010	1,400	33	46,200	R	AC	0	39	34	49	\$0	0	Base Repairs
**FLEMING AVENUE	EAST END	MARIPOSA STREET	FLEMIA	010	590	29	17,110	R	AC	0	82	79	83	\$0	0	Base Repairs
**FLEMING AVENUE	MARIPOSA STREET	TUOLUMNE STREET	FLEMIA	020	1,700	29	49,300	R	AC/AC	0	19	14	43	\$0	0	Base Repairs
**FLINT COURT	GYPSUM DRIVE	END	FLINTC	010	260	29	7,540	R	AC	0	2	0	45	\$0	0	Base Repairs
**FORDHAM CIRCLE	RADCLIFFE DRIVE (N)	RADCLIFFE DRIVE (S)	FORDC	010	1,490	33	49,170	R	AC	0	17	10	43	\$0	0	Base Repairs
**GARNET CIRCLE	GARNET DRIVE (N)	GARNET DRIVE (S)	GARNTC	010	1,547	33	51,051	R	AC		55	73	77	\$0	0	Base Repairs
**GARNET DRIVE	ASCOT PARKWAY	EAST END	GARNTD	010	2,393	33	78,969	R	AC		61	77	81	\$0	0	Base Repairs
**GONZAGA AVENUE	WHITNEY AVENUE	STANFORD DRIVE	GONZAA	010	825	30	24,750	R	AC	0	68	65	70	\$0	0	Base Repairs
**GRAPEWOOD STREET	LAKEWOOD AVENUE	DELWOOD STREET	GRAPES	010	1,370	29	39,730	R	AC/AC	0	3	0	45	\$0	0	Base Repairs
**GRAVES COURT	GEORGIA STREET	END	GRAVEC	010	150	29	4,350	R	AC/AC	0	15	10	43	\$0	0	Base Repairs
**GREENFIELD AVENUE	TUOLUMNE STREET	I-80	GREENA	010	2,450	32	80,650	R	AC/AC	0	13	7	43	\$0	0	Base Repairs
**GREENFIELD COURT	GREENFIELD AVENUE	END	GREENC	010	435	26	11,310	R	AC	0	60	57	64	\$0	0	Base Repairs
**GREENWOOD STREET	CASTLEWOOD DRIVE	ROLLINGWOOD DRIVE	GREENS	010	1,175	29	34,075	R	AC/AC	0	7	2	44	\$0	0	Base Repairs
**GYPSUM DRIVE	PUMICE DRIVE	QUARTZ LANE	GYPSUD	010	585	29	16,965	R	AC	0	8	1	44	\$0	0	Base Repairs
**HACKETT COURT	BAYWOOD DRIVE	CULDESAC	HACKEC	010	185	29	5,365	R	AC/AC	0	88	86	89	\$0	0	Base Repairs
**HAGGERY STREET	FERNWOOD DRIVE	ROLLINGWOOD DRIVE	HAGGES	010	750	29	21,750	R	AC/AC	0	10	5	44	\$0	0	Base Repairs
**HAZELWOOD STREET	WEST END	BAYWOOD DRIVE	HAZELS	010	1,777	38	67,526	R	AC/AC	0	29	24	45	\$0	0	Base Repairs
**HEARTWOOD AVENUE	SPRINGS ROAD	GREENWOOD STREET	HEARTA	010	591	29	17,139	R	AC/AC	0	21	16	43	\$0	0	Base Repairs
**HEARTWOOD COURT	HEARTWOOD AVENUE	END	HEARTC	010	525	29	15,225	R	AC/AC	0	1	0	45	\$0	0	Base Repairs
**HICKORY STREET	NUGENT DRIVE	PECAN STREET	HICKOS	010	795	33	26,235	R	AC	0	51	72	76	\$0	0	Base Repairs
**HIGHLAND AVENUE	NEBRASKA STREET	ENSIGN AVENUE	HIGHLA	010	830	29	24,070	R	AC/AC	0	84	82	85	\$0	0	Base Repairs
**HOWARD AVENUE	REDWOOD STREET	MOORLAND STREET	HOWARA	020	815	20	16,300	R	AC/AC		9	3	44	\$0	0	Base Repairs
**HOWARD AVENUE	MOORLAND STREET	WHITECLIFF DRIVE	HOWARA	030	945	30	28,350	R	AC/AC		21	16	43	\$0	0	Base Repairs
**HYDE COURT	WESTMINISTER WAY	END	HYDECO	010	190	29	5,510	R	AC	0	14	8	43	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**INDIANA STREET	SONOMA BLVD.	MARIN STREET	INDIAS	220	445	40	17,800	R	AC/PCC	0	40	66	72	\$0	0	Base Repairs
**INDIANA STREET	MARIN STREET	SACRAMENTO STREET	INDIAS	230	445	36	16,020	R	AC/AC	0	51	72	76	\$0	0	Base Repairs
**JOEL CT	DEVONSHIRE CT	END	JOELCT	010	310	29	8,990	R	AC		2	0	45	\$0	0	Base Repairs
**KEATS DRIVE	GEORGIA STREET	ROLLINGWOOD DRIVE	KEATSD	010	3,055	38	116,090	R	AC/AC	0	17	12	43	\$0	0	Base Repairs
**KENTUCKY STREET	TRINITY STREET	BRANCIFORTE ST	KENTUS	020	924	37	34,188	R	AC/PCC	0	52	72	77	\$0	0	Base Repairs
**KIRKWOOD COURT	MAYWOOD DRIVE	END	KIRKWC	010	140	29	4,060	R	AC/AC	0	6	0	45	\$0	0	Base Repairs
**LAKEWOOD AVENUE	ROLLINGWOOD DRIVE	GRAPEWOOD STREET	LAKEWA	010	700	29	20,300	R	AC/AC	0	5	0	45	\$0	0	Base Repairs
**LA MONTANITA COURT	DEL MAR AVENUE	END	LAMOCO	010	235	29	6,815	R	AC	0	7	0	45	\$0	0	Base Repairs
**LANCASTER WAY	REGENTS PARK DRIVE	DEVONSHIRE STREET	LANCAW	010	1,250	33	41,250	R	AC	0	21	15	43	\$0	0	Base Repairs
**LEGEND CIRCLE	STERLING STREET	LEGEND CIRCLE	LEGENC	010	3,740	33	123,420	R	AC	0	47	68	73	\$0	0	Base Repairs
**LEXINGTON DRIVE	BRUNSWICK DRIVE	GEORGIA STREET	LEXIND	010	1,700	33	56,100	R	AC	0	8	1	44	\$0	0	Base Repairs
**LIMESTONE DRIVE	BASALT DRIVE	QUARTZ LANE	LIMESD	010	1,040	33	34,320	R	AC	0	16	10	43	\$0	0	Base Repairs
**LINFIELD DRIVE	OLYMPIC DRIVE	PEMBROKE DRIVE	LINFID	010	1,260	33	41,580	R	AC	0	16	10	43	\$0	0	Base Repairs
**LISLIN WAY	MARIPOSA STREET	MONTEITH DRIVE	LISLIW	010	384	28	10,752	R	AC/AC	0	0	0	45	\$0	0	Base Repairs
**LOIS LANE	FLEMING AVENUE	END	LOISLA	010	650	29	18,850	R	AC/AC	0	2	0	45	\$0	0	Base Repairs
**LONGRIDGE DRIVE	BENICIA ROAD	SUNNYGLEN DR	LONGRP	010	797	33	26,301	R	AC		61	78	81	\$0	0	Base Repairs
**LONGRIDGE DRIVE	SUNNYGLEN DR	END	LONGRP	020	1,197	33	39,501	R	AC		43	67	72	\$0	0	Base Repairs
**LOS CERRITOS DRIVE	REDWOOD STREET	TUOLUMNE STREET	LOSCED	010	930	29	26,970	R	AC	0	52	71	76	\$0	0	Base Repairs
**LOS CERRITOS DRIVE	SOUTH END	DEL MAR AVENUE	LOSCED	110	275	28	7,700	R	AC/AC	0	9	3	44	\$0	0	Base Repairs
**LOS CERRITOS DRIVE	DEL MAR AVENUE	SERENO DROVE	LOSCED	120	1,272	38	48,336	R	AC/AC	0	11	6	43	\$0	0	Base Repairs
**LOS GATOS AVENUE	LOS CERRITOS DRIVE	VALLE VISTA AVENUE	LOSGAA	010	740	29	21,460	R	AC/AC	0	6	0	45	\$0	0	Base Repairs
**MARIPOSA STREET	FLEMING AVENUE	CLAREMONT AVENUE	MARIPS	040	1,235	33	40,755	R	AC/AC	0	22	16	43	\$0	0	Base Repairs
**MARIPOSA STREET	CLAREMONT STREET	NORTH END	MARIPS	050	156	33	5,148	R	AC/AC	0	4	0	45	\$0	0	Base Repairs
**MAYWOOD DRIVE	SPRINGS ROAD	KIRKWOOD COURT	MAYWOD	010	355	29	10,295	R	AC/AC	0	9	4	44	\$0	0	Base Repairs
**MAYWOOD DRIVE	KIRKWOOD COURT	GRAPEWOOD STREET	MAYWOD	020	850	29	24,650	R	AC/AC	0	17	12	43	\$0	0	Base Repairs
**MEADOWBROOK COURT	GRAPEWOOD STREET	END	MEADOC	010	495	29	14,355	R	AC/AC	0	2	0	45	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**MENLO COURT	LOYOLA WAY	END	MENLOC	010	175	29	5,075	R	AC/AC	0	66	62	68	\$0	0	Base Repairs
**MICA DRIVE	BASALT DRIVE	QUARTZ LANE	MICADR	010	915	33	30,195	R	AC	0	31	25	45	\$0	0	Base Repairs
**MILLS LANE	RADCLIFFE DRIVE	FORDHAM CIRCLE	MILLSL	010	440	29	12,760	R	AC	0	4	0	45	\$0	0	Base Repairs
**MINAHAN WAY	MARIPOSA STREET	MONTEITH DRIVE	MINAHW	010	382	28	10,696	R	AC/AC	0	7	1	44	\$0	0	Base Repairs
**MOLINA COURT	MOLINA STREET	END	MOLINC	010	320	29	9,280	R	AC	0	8	1	44	\$0	0	Base Repairs
**MOLINA STREET	MOLINA COURT	KEATS DRIVE	MOLINS	010	1,425	33	47,025	R	AC	0	23	17	43	\$0	0	Base Repairs
**MONTEITH DRIVE	MINAHAN WAY	CLAREMONT AVENUE	MONTED	010	670	29	19,430	R	AC/AC	0	6	0	45	\$0	0	Base Repairs
**MONTE VERDE WAY	PALO VERDE WAY	CIMA DRIVE	MONTVW	010	465	29	13,485	R	AC/AC	0	7	1	44	\$0	0	Base Repairs
**MOORLAND STREET	GREENFIELD AVENUE	SOUTH END	MOORLS	020	315	26	8,190	R	AC	0	38	33	48	\$0	0	Base Repairs
**MOORLAND STREET	REDWOOD STREET	VALLE VISTA AVENUE	MOORLS	110	1,660	29	48,140	R	AC/AC	0	11	6	43	\$0	0	Base Repairs
**MOSSWOOD AVENUE	SPRINGS ROAD	WESTWOOD STREET	MOSSWA	010	745	29	21,605	R	AC	0	16	10	43	\$0	0	Base Repairs
**MOUNTAIN VIEW AVENUE	DEL MAR AVENUE	END 200' SOUTH OF DEL MAR	MOUNVA	110	220	28	6,160	R	AC	0	11	4	44	\$0	0	Base Repairs
**MUIRWOOD PLACE	ROLLINGWOOD DRIVE	LAKEWOOD DRIVE	MUIRWP	010	710	29	20,590	R	AC	0	10	4	44	\$0	0	Base Repairs
**MULBERRY STREET	HOBBS AVENUE	HOLLY STREET	MULBES	010	610	33	20,130	R	AC	0	43	68	73	\$0	0	Base Repairs
**NEWCASTLE COURT	NEWCASTLE DR.	END	NEWCAC	010	400	29	11,600	R	AC		70	67	72	\$0	0	Base Repairs
**NEWCASTLE DRIVE	155 NEWCASTLE	DEVONSHIRE	NEWCAD	020	1,447	32	46,304	R	AC	0	79	76	80	\$0	0	Base Repairs
**OAKWOOD AVENUE	HAZLEWOOD AVENUE	GEORGIA STREET	OAKWOA	010	1,000	38	38,000	R	AC/AC	0	23	18	44	\$0	0	Base Repairs
**OAKWOOD AVENUE	GEORGIA STREET	TEAKWOOD STREET	OAKWOA	020	1,130	63	71,190	A	AC/AC	0	59	54	62	\$0	0	Base Repairs
**OAKWOOD AVENUE	TEAKWOOD STREET	SPRINGS ROAD	OAKWOA	030	1,055	51	53,805	A	AC/AC	0	47	42	53	\$0	0	Base Repairs
**OBSIDIAN COURT	GYPSUM DRIVE	END	OBSIDC	010	310	29	8,990	R	AC	0	12	6	43	\$0	0	Base Repairs
**OKEEFE WAY	MARIPOSA STREET	MONTEITH DRIVE	OKEEW	010	379	28	10,612	R	AC/AC	0	8	2	44	\$0	0	Base Repairs
**OLYMPIC DRIVE	QUARTZ LN	WHITNEY AVE	OLYMPD	010	1,340	33	44,220	R	AC	0	59	76	80	\$0	0	Base Repairs
**OLYMPIC DRIVE	WHITNEY AVENUE	LINFIELD DRIVE	OLYMPD	020	440	33	14,520	R	AC	0	16	10	43	\$0	0	Base Repairs
**OPAL DRIVE	BASALT DRIVE	QUARTZ LANE	OPALDR	010	585	33	19,305	R	AC	0	3	0	45	\$0	0	Base Repairs
**PACIFIC COURT	STANFORD DRIVE	END	PACIFC	010	490	29	14,210	R	AC	0	13	7	43	\$0	0	Base Repairs
**PALO VERDE WAY	SERENO DRIVE	LOS GATOS DRIVE	PALOVW	010	715	29	20,735	R	AC/AC	0	7	1	44	\$0	0	Base Repairs
**PANORAMA DRIVE	TUOLUMNE STREET	END OF TUOLUMNE STREET	PANORD	010	670	33	22,110	R	AC/AC	0	12	6	43	\$0	0	Base Repairs
**PECAN STREET	WILLIAMS DRIVE	PECAN COURT	PECANS	010	650	34	22,100	R	AC	0	41	67	72	\$0	0	Base Repairs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**PEMBROKE DRIVE	WHITNEY AVENUE	FORDHAM CIRCLE	PEMBRD	010	1,000	33	33,000	R	AC	0	12	6	43	\$0	0	Base Repairs
**PHOENIX CIRCLE	TUOLUMNE STREET	PHOENIX CIRCLE	PHOENC	010	2,885	33	95,205	R	AC	0	39	66	71	\$0	0	Base Repairs
**PICADILLY CIRCLE	REGENTS PARK DRIVE	WINDSOR WAY	PICADC	010	900	33	29,700	R	AC	0	9	2	44	\$0	0	Base Repairs
**PLATINUM COURT	QUARTZ LN	CUL DE SAC	PLATIN	010	410	29	11,890	R	AC		60	77	81	\$0	0	Base Repairs
**POMONA AVENUE	WHITNEY AVENUE	STANFORD DRIVE	POMONA	010	720	29	20,880	R	AC	0	57	52	60	\$0	0	Base Repairs
**POPE DRIVE	ROLLINGWOOD DRIVE	KEATS DRIVE	POPEDR	010	1,105	33	36,465	R	AC	0	2	0	45	\$0	0	Base Repairs
**PRIMROSE COURT	PRIMROSE WAY	END	PRIMRC	010	195	34	6,630	R	AC	0	13	7	43	\$0	0	Base Repairs
**PRIMROSE LANE	DEVONSHIRE STREET	NEWCASTLE DRIVE	PRIMRL	010	825	33	27,225	R	AC	0	62	58	65	\$0	0	Base Repairs
**PUMICE COURT	PUMICE DRIVE	END	PUMICC	010	300	29	8,700	R	AC	0	3	0	45	\$0	0	Base Repairs
**PUMICE DRIVE	BASALT DRIVE	GYPSUM DRIVE	PUMICD	010	220	33	7,260	R	AC	0	11	5	44	\$0	0	Base Repairs
**QUARTZ LANE	GYPSUM DRIVE	OLYMPIC DRIVE	QUARTL	010	2,445	33	80,685	R	AC	0	24	19	44	\$0	0	Base Repairs
**RADCLIFFE COURT	FORDHAM CIRCLE	END	RADCLC	010	265	33	8,745	R	AC	0	8	1	44	\$0	0	Base Repairs
**RADCLIFFE DRIVE	PEMBROKE DRIVE	FORDHAM CIRCLE	RADCLD	010	1,730	33	57,090	R	AC	0	27	22	44	\$0	0	Base Repairs
**RAINES COURT	GEORGIA STREET	END	RAINEC	010	390	20	7,800	R	AC/AC	0	79	76	80	\$0	0	Base Repairs
**REGENTS PARK DRIVE	SEAGLASS DR	230' S/O SEAGLASS DR	REGEPD	010	230	33	7,590	R	AC		80	78	81	\$0	0	Base Repairs
**REGENTS PARK DRIVE	BRUNSWICK DRIVE	COLUMBUS PARKWAY	REGEPD	050	1,035	37	38,295	R	AC	0	47	43	54	\$0	0	Base Repairs
**REIS AVENUE	LAUREL STREET	CEDAR STREET	REISAV	010	625	32	20,000	R	AC/AC	0	21	61	67	\$0	0	Base Repairs
**REIS AVENUE	CEDAR STREET	MAPLE STREET	REISAV	020	830	32	26,560	R	AC/AC	0	20	61	67	\$0	0	Base Repairs
**RIVERVIEW DRIVE	TUOLUMNE STREET	MITCHELL COURT	RIVERD	010	1,200	33	39,600	R	AC	0	52	72	77	\$0	0	Base Repairs
**ROCKWOOD COURT	WESTWOOD STREET	END	ROCKWC	010	285	29	8,265	R	AC	0	7	0	45	\$0	0	Base Repairs
**ROLLINGWOOD DRIVE	GEORGIA ST	BAYWOOD DR	ROLLID	020	655	38	24,890	C	AC/AC	0	67	63	69	\$0	0	Base Repairs
**ROLLINGWOOD DRIVE	BAYWOOD DR	POPE DR	ROLLID	030	1,805	38	68,590	C	AC/AC	0	80	77	81	\$0	0	Base Repairs
**ROLLINGWOOD DRIVE	POPE DRIVE	BENICIA ROAD	ROLLID	040	1,600	34	54,400	C	AC/AC	0	82	79	83	\$0	0	Base Repairs
**ROSE LANE	FLEMING AVENUE	CAPILANO DRIVE	ROSELA	010	205	22	4,510	R	AC/AC	0	5	0	45	\$0	0	Base Repairs
**ROSEWOOD AVENUE	WESTWOOD STREET	GEORGIA STREET	ROSEWA	010	1,310	37	48,470	R	AC/AC	0	88	86	89	\$0	0	Base Repairs
**ROSEWOOD AVENUE	GEORGIA STREET	HAZELWOOD STREET	ROSEWA	020	1,075	29	31,175	R	AC/AC	0	8	3	44	\$0	0	Base Repairs
**ROYWOOD COURT	COTTONWOOD DRIVE	END	ROYWOC	010	170	29	4,930	R	AC/AC	0	7	2	44	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SANDHURST COURT	SANDHURST DRIVE	END	SANDHC	010	614	33	20,262	R	AC		55	51	59	\$0	0	Base Repairs
**SANDHURST DRIVE	WINDSOR WAY	BRISTOL DR	SANDHD	010	1,345	33	44,385	R	AC	0	45	40	52	\$0	0	Base Repairs
**SANDHURST DRIVE	BRISTOL DR	SAXONY CT	SANDHD	020	767	33	25,311	R	AC	0	65	62	68	\$0	0	Base Repairs
**SANDHURST DRIVE	SAXONY CT	BROOKSIDE DR	SANDHD	030	135	33	4,455	R	AC	0	87	85	88	\$0	0	Base Repairs
**SAN GORGONIO AVENUE	LOS CERRITOS DRIVE	END	SANGO	010	460	29	13,340	R	AC/AC	0	11	6	43	\$0	0	Base Repairs
**SANTA CLARA STREET	FARRAGUT AVENUE	HICHBORN STREET	SANTCS	110	360	20	7,200	R	AC/PCC	0	45	68	73	\$0	0	Base Repairs
**SANTA PAULA WAY	SOUTH END	NORTH END	SANTPW	010	550	20	11,000	R	AC/AC	0	47	70	74	\$0	0	Base Repairs
**SEA HORSE DRIVE	PUEBLO WAY	EAST END	SEAHOD	010	2,450	32	78,400	R	AC	7 - GLEN COVE	48	69	74	\$0	0	Base Repairs
**SERPENTINE COURT	SERPENTINE DRIVE	END	SERPEC	010	255	29	7,395	R	AC	0	4	0	45	\$0	0	Base Repairs
**SERPENTINE DRIVE	WHITNEY AVENUE	SERPENTINE COURT	SERPED	010	525	33	17,325	R	AC	0	2	0	45	\$0	0	Base Repairs
**SERPENTINE DRIVE	SERPENTINE COURT	QUARTZ LANE	SERPED	020	850	33	28,050	R	AC	0	17	11	43	\$0	0	Base Repairs
**SHASTA STREET	FLEMING AVENUE	NEBRASKA STREET	SHASTS	010	973	31	30,163	R	AC/AC	0	26	21	44	\$0	0	Base Repairs
**SHELLY DRIVE	BROOKE DRIVE	FERNWOOD DRIVE	SHELLD	010	250	29	7,250	R	AC	0	57	53	61	\$0	0	Base Repairs
**STANFORD DRIVE	LOYOLA WAY	MINI DRIVE	STANFD	010	1,275	38	48,450	R	AC/AC	0	7	1	44	\$0	0	Base Repairs
**STANMORE CIRCLE	LEXINGTON DRIVE (N)	LEXINGTON DRIVE (S)	STANMC	010	925	33	30,525	R	AC	0	10	3	44	\$0	0	Base Repairs
**STARFISH DRIVE	730' S/O NAUTILLUS DR	SEAHORSE DRIVE	STARFD	030	560	33	18,480	R	AC	0	40	66	71	\$0	0	Base Repairs
**ST. MARYS PLACE	ST. OLAF WAY	END	STMAP	010	430	29	12,470	R	AC	0	16	10	43	\$0	0	Base Repairs
**ST. OLAF WAY	LINFIELD DRIVE	FORDHAM CIRCLE	STOLW	010	700	33	23,100	R	AC	0	5	0	45	\$0	0	Base Repairs
**STRATFORD STREET	LANCASTER WAY	REGENTS PARK DRIVE	STRATS	010	600	33	19,800	R	AC	0	15	9	43	\$0	0	Base Repairs
**SUNNYGLEN DRIVE	LONGRIDGE DRIVE (W)	LONGRIDGE DRIVE (N)	SUNNYP	010	937	33	30,921	R	AC		55	73	77	\$0	0	Base Repairs
**TEAKWOOD STREET	OAKWOOD AVENUE	ROSEWOOD AVENUE	TEAKWS	010	500	29	14,500	R	AC	0	82	79	83	\$0	0	Base Repairs
**TOLEDO COURT	TOLEDO STREET	END	TOLEDC	010	475	33	15,675	R	AC	0	13	7	43	\$0	0	Base Repairs
**TOLEDO STREET	KEATS DRIVE	175' N. OF KEATS DRIVE	TOLEDS	010	175	33	5,775	R	AC	0	7	0	45	\$0	0	Base Repairs
**TOLEDO STREET	175' N. OF KEATS DRIVE	LOCKWOOD DRIVE	TOLEDS	020	350	33	11,550	R	AC	0	5	0	45	\$0	0	Base Repairs
**VALLE VISTA AVENUE	TUOLUMNE STREET	REDWOOD STREET	VALLVA	090	1,560	30	46,800	C	AC/AC	0	13	4	44	\$0	0	Base Repairs
**VALLE VISTA AVENUE	Del Mar Avenue	Fairgrounds Drive	VALLVA	110	2,460	29	71,340	R	AC/AC	0	33	29	47	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**VIEWMONT AVENUE	FLEMING AVENUE	GREENFIELD AVENUE	VIEWMA	010	1,575	29	45,675	R	AC/AC	0	6	0	45	\$0	0	Base Repairs
**VIRGINIA STREET	ALAMEDA STREET	MONTEREY STREET	VIRGIS	050	475	39	18,525	R	AC/AC	0	34	65	70	\$0	0	Base Repairs
**VIRGINIA STREET	MONTEREY STREET	BEND (PAVE CHANGE)	VIRGIS	060	440	39	17,160	R	AC		39	66	71	\$0	0	Base Repairs
**WARREN AVENUE	GLEN COVE ROAD	COUNTY LINE	WARREA	010	1,350	18	24,300	R	AC/AC	0	18	61	67	\$0	0	Base Repairs
**WESTMINISTER WAY	REGENTS PARK DRIVE	574' WEST OF SANDHURST	WESTMW	010	900	33	29,700	R	AC	0	12	6	43	\$0	0	Base Repairs
**WESTMINISTER WAY	574' WEST OF SANDHURST	SANDHURST DRIVE	WESTMW	020	574	33	18,942	R	AC	0	26	21	44	\$0	0	Base Repairs
**WHITECLIFF DRIVE	SOUTH END	HOWARD AVENUE	WHITED	010	310	29	8,990	R	AC/AC	0	10	4	44	\$0	0	Base Repairs
**WHITNEY AVENUE	OLYMPIC DRIVE	SERPENTINE DRIVE	WHITNA	020	1,250	36	45,000	C	AC	0	64	58	65	\$0	0	Base Repairs
**WHITNEY AVENUE	SERPENTINE DRIVE	FAIRGROUNDS DRIVE	WHITNA	030	780	37	28,860	C	AC	0	59	52	60	\$0	0	Base Repairs
**WINDSOR COURT	WINDSOR WAY	END	WINDCO	010	150	33	4,950	R	AC	0	4	0	45	\$0	0	Base Repairs
**WINDSOR WAY	REGENTS PARK DRIVE	NEWCASTLE	WINDSW	010	1,000	33	33,000	R	AC	0	2	0	45	\$0	0	Base Repairs
**WINDSOR WAY	NEWCASTLE	SANDHURST DRIVE	WINDSW	020	2,145	33	70,785	R	AC	0	16	10	43	\$0	0	Base Repairs
**WOODROW AVENUE	LAUREL STREET	CEDAR	WOODRA	020	770	32	24,640	R	AC/AC	0	52	72	77	\$0	0	Base Repairs
**WOODSON WAY	WOODRIDGE DRIVE	OAKWOOD AVENUE	WOODSW	010	1,700	33	56,100	R	AC	0	45	68	73	\$0	0	Base Repairs
**WOODVALE STREET	HALE STREET	WOODSON WAY	WOODVS	010	370	33	12,210	R	AC	0	46	69	74	\$0	0	Base Repairs
**YORKSHIRE COURT	POPE DRIVE	END	YORKSC	010	325	33	10,725	R	AC	0	7	0	45	\$0	0	Base Repairs
**ZAMORA COURT	MOLINA STREET	END	ZAMORC	010	185	29	5,365	R	AC	0	20	14	43	\$0	0	Base Repairs
**ZIRCON COURT	BASALT DR	CUL DE SAC	ZIRCON	010	350	29	10,150	R	AC		29	24	45	\$0	0	Base Repairs
Treatment Total														\$0		
**BALTIC STREET	MAGAZINE STREET	SOUTH END	BALTICST	010	130	29	3,770	R	AC	0	17	41	58	\$0	0	SLURRY SEAL
**CABRILLO AVENUE	ALHAMBRA AVENUE	CORONEL ST	CABRID	020	1,250	38	47,500	R	AC	1 - S/W VALLEJO	64	66	75	\$0	0	SLURRY SEAL
**CORONEL AVENUE	FULTON AVENUE	FULTON AVENUE	CORONA	020	1,900	31	58,900	R	AC	0	61	63	73	\$0	0	SLURRY SEAL
**DARTMOUTH AVENUE	PRINCETON AVENUE	BAYLOR AVENUE	DARTMA	010	1,200	29	34,800	R	AC	0	35	45	61	\$0	0	SLURRY SEAL
**EL POCO PLACE	SAN MARINO AVENUE	END	ELPOCP	010	820	29	23,780	R	AC/AC	0	75	76	84	\$0	0	SLURRY SEAL
**EL VERANO	WASHINGTON STREET	EL CAMINITO	ELVERA	010	625	32	20,000	R	AC/AC	0	66	69	78	\$0	0	SLURRY SEAL
**GARY CIRCLE	MAGAZINE STREET (W)	MAGAZINE STREET (E)	GARYC	010	1,675	27	45,225	R	AC/AC	0	69	72	81	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**HALABUK COURT	SPRINGS ROAD	END	HALABC	010	350	29	10,150	R	AC	0	77	79	86	\$0	0	SLURRY SEAL
**HAVEN COURT	WESTERN AVENUE	MAPLE AVENUE	HAVENC	010	300	29	8,700	R	AC/AC	0	51	56	68	\$0	0	SLURRY SEAL
**LA VUELTA	LOMA VISTA	CAMINO ALTO	LAVUEL	010	570	32	18,240	R	AC	0	26	43	59	\$0	0	SLURRY SEAL
**LOMA VISTA	CAMINO ALTO	LA VUELTA	LOMAVI	010	1,240	33	40,920	C	AC/AC	0	5	41	59	\$0	0	SLURRY SEAL
**LUNA DRIVE	PORTOLA AVENUE	LA JOLLA STREET	LUNADR	010	900	28	25,200	R	AC/AC	0	37	47	62	\$0	0	SLURRY SEAL
**MARQUETTE AVENUE	AMHERST AVENUE	BAYLOR AVENUE	MARQUA	010	1,100	29	31,900	R	AC	0	70	71	80	\$0	0	SLURRY SEAL
**MINI DRIVE	LEWIS BROWN DR	360' N/O LEWIS BROWN DR	MINIDR	010	360	47	16,920	C	AC/AC	0	14	40	58	\$0	0	SLURRY SEAL
**MINI DRIVE	WHITNEY AVENUE	CORCORAN AVENUE	MINIDR	040	1,270	40	50,800	C	AC/AC	0	85	84	91	\$0	0	SLURRY SEAL
**NEPTUNES COURT	NORTH REGATTA DRIVE	END	NEPTUC	010	600	33	19,800	R	AC	7 - GLEN COVE	75	75	84	\$0	0	SLURRY SEAL
**PURDUE DRIVE	FALCON DRIVE	PRINCETON AVENUE	PURDUD	010	580	29	16,820	R	AC	0	70	71	80	\$0	0	SLURRY SEAL
**REVERE STREET	MAPLE AVENUE	SHERMAN STREET	REVERS	010	455	29	13,195	R	AC/AC	0	82	83	90	\$0	0	SLURRY SEAL
**TENNESSEE STREET	LASSEN STREET	OAKWOOD AVE	TENNES	070	2,500	46	115,000	C	AC	0	72	73	81	\$0	0	SLURRY SEAL
**TUOLUMNE STREET	SERENO DRIVE	REDWOOD STREET	TUOLUS	040	2,500	57	142,500	A	AC/AC	0	70	71	80	\$0	0	SLURRY SEAL
**TUOLUMNE STREET	REDWOOD STREET	LOS SANTOS COURT	TUOLUS	050	400	57	22,800	A	AC	0	58	60	71	\$0	0	SLURRY SEAL
**TUOLUMNE STREET	GREENFIELD AVENUE	FLEMING AVENUE	TUOLUS	070	1,045	36	37,620	C	AC	0	70	70	79	\$0	0	SLURRY SEAL
**VERVAIS AVENUE	TENNESSEE STREET	SPRINGS ROAD	VERVAA	020	1,260	28	36,080	R	AC	0	76	76	84	\$0	0	SLURRY SEAL
**VERVAIS AVENUE	SPRINGS ROAD	FLORIDA STREET	VERVAA	030	920	28	25,760	R	AC	0	39	48	62	\$0	0	SLURRY SEAL
**VERVAIS AVENUE	FLORIDA STREET	CHESLEY COURT	VERVAA	040	360	28	10,080	R	AC	0	78	79	87	\$0	0	SLURRY SEAL
											Treatment Total			\$0		
BROADWAY	CITY LIMITS	MINI DRIVE	BROADW	010	450	37	16,650	A	AC/AC	2 - N/W VALLEJO	94	89	89	\$1	26,815,692	SEAL CRACKS
FIFTH STREET	LEMON STREET	MCLANE ST	FIFTHS	040	600	38	22,800	C	AC/AC		93	88	89	\$8	4,100,846	SEAL CRACKS
											Treatment Total			\$9		
Year 2027 Area Total								11,539,738		Year 2027 Total			\$9			

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**ABBEY DRIVE	BRUNSWICK DRIVE	PAVEMENT CHANGE	ABBEYD	010	108	33	3,564	R	AC	4 - S/E VALLEJO	12	41	58	\$0	0	Chip Seal
**ABBEY DRIVE	PAVEMENT CHANGE	STONEBROOKE DR	ABBEYD	020	1,131	33	37,323	R	AC		73	73	82	\$0	0	Chip Seal
**ASHWOOD AVENUE	COTTONWOOD DRIVE	GEORGIA STREET	ASHWOA	010	840	29	24,360	R	AC/AC	4 - S/E VALLEJO	2	43	59	\$0	0	Chip Seal
**AUDEN STREET	CORKWOOD STREET	GEORGIA STREET	AUDENS	010	600	29	17,400	R	AC/AC	4 - S/E VALLEJO	14	41	58	\$0	0	Chip Seal
**BARKLEY COURT	BRUNSWICK DRIVE	END	BARKLC	010	285	29	8,265	R	AC/AC	4 - S/E VALLEJO	36	46	61	\$0	0	Chip Seal
**BARNES COURT	CORKWOOD STREET	END	BARNEC	010	190	29	5,510	R	AC	4 - S/E VALLEJO	6	42	59	\$0	0	Chip Seal
**BARRY COURT	DOYLE DRIVE	END	BARRYC	010	160	29	4,640	R	AC/AC	4 - S/E VALLEJO	4	43	59	\$0	0	Chip Seal
**BASALT DRIVE	OLYMPIC DRIVE	SERENTINE DRIVE	BASALD	010	1,340	33	44,220	R	AC	0	8	42	59	\$0	0	Chip Seal
**BASALT DRIVE	SERENTINE DRIVE	QUARTZ LANE	BASALD	020	1,570	33	51,810	R	AC	0	9	41	59	\$0	0	Chip Seal
**BAYVIEW AVENUE	MOUNTAIN VIEW AVENUE (N)	MOUNTAIN VIEW AVENUE (S)	BAYVIA	010	1,200	24	28,800	R	AC/AC	0	20	41	58	\$0	0	Chip Seal
**BRISTOL DRIVE	BRUNSWICK DRIVE	SANDHURST DR	BRISTD	010	310	33	10,230	R	AC	4 - S/E VALLEJO	58	60	71	\$0	0	Chip Seal
**BROOKWOOD AVENUE	COTTONWOOD DRIVE	GEORGIA STREET	BROOKA	020	945	29	27,405	R	AC/AC	4 - S/E VALLEJO	44	50	63	\$0	0	Chip Seal
**BROOKE DRIVE	SHELLEY DRIVE	COUNTY LINE	BROOKD	010	660	29	19,140	R	AC/AC	0	17	41	58	\$0	0	Chip Seal
**BRUNSWICK COURT	BRUNSWICK DRIVE	END	BRUNSC	010	300	29	8,700	R	AC/AC	4 - S/E VALLEJO	16	41	58	\$0	0	Chip Seal
**BRUNSWICK DRIVE	GEORGIA STREET	REGENTS PARK DRIVE (N)	BRUNSD	010	1,570	33	51,810	R	AC/AC	4 - S/E VALLEJO	31	44	60	\$0	0	Chip Seal
**BRUNSWICK DRIVE	REGENTS PARK DRIVE (N)	REGENTS PARK DRIVE (S)	BRUNSD	020	1,700	33	56,100	R	AC/AC	4 - S/E VALLEJO	16	41	58	\$0	0	Chip Seal
**BRUNSWICK DRIVE	REGENTS PARK DRIVE (S)	WESTMINISTER WAY	BRUNSD	030	1,200	33	39,600	R	AC	4 - S/E VALLEJO	18	41	58	\$0	0	Chip Seal
**CADIZ COURT	TOLEDO STREET	END	CADIZC	010	585	29	16,965	R	AC	0	17	40	58	\$0	0	Chip Seal
**CALAVERAS WAY	FLEMING AVENUE	NEBRASKA STREET	CALAVW	010	785	20	15,700	R	AC	2 - N/W VALLEJO	28	42	59	\$0	0	Chip Seal
**CAMDEN COURT	BAYWOOD DRIVE	END	CAMDEC	010	400	29	11,600	R	AC	0	5	42	59	\$0	0	Chip Seal
**CAPILANO DRIVE	TUOLUMNE STREET	CALAVERAS WAY	CAPILD	010	485	28	13,580	R	AC/AC	0	7	42	59	\$0	0	Chip Seal
**CARL AVENUE	SHASTA DRIVE	MARIPOSA ST	CARLAV	010	637	29	18,473	R	AC/AC	0	19	41	58	\$0	0	Chip Seal
**CARL AVENUE	MARIPOSA ST	EAST END	CARLAV	020	363	26	9,438	R	AC/AC	0	11	41	59	\$0	0	Chip Seal
**CHAPMAN COURT	LINFIELD DRIVE	CULDESAC	CHAPMC	010	630	29	18,270	R	AC	0	13	41	58	\$0	0	Chip Seal
**CHERRYWOOD AVENUE	GEORGIA STREET	BAYWOOD DRIVE	CHERRA	010	640	29	18,560	R	AC/AC	0	9	42	59	\$0	0	Chip Seal
**CIMA DRIVE	SERENO DRIVE	WHITECLIFF AVENUE	CIMADR	020	456	29	13,224	R	AC/AC	0	24	41	59	\$0	0	Chip Seal

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CLAREMONT AVENUE	VIEWMONT AVENUE	MARIPOSA STREET	CLAREA	010	560	29	16,240	R	AC/AC	0	22	41	58	\$0	0	Chip Seal
**CLAREMONT AVENUE	MARIPOSA STREET	MONTEITH DRIVE	CLAREA	020	400	29	11,600	R	AC/AC	0	13	41	58	\$0	0	Chip Seal
**COLERIDGE DRIVE	FERNWOOD DRIVE	ROLLINGWOOD DRIVE	COLERD	010	1,010	29	29,290	R	AC	0	23	41	58	\$0	0	Chip Seal
**COLLEGE AVENUE	OLYMPIC DR	STANFORD DR	COLLEA	010	767	38	29,146	R	AC	0	31	43	59	\$0	0	Chip Seal
**COMBS LANE	FLEMING AVENUE	END	COMBSL	010	330	29	9,570	R	AC	0	84	84	91	\$0	0	Chip Seal
**COPPER WAY	BASALT DRIVE	QUARTZ LANE	COPPEW	010	960	33	31,680	R	AC	0	10	41	59	\$0	0	Chip Seal
**CORKWOOD STREET	COTTONWOOD DRIVE	GEORGIA STREET	CORKWS	010	1,775	29	51,475	R	AC/AC	0	3	43	59	\$0	0	Chip Seal
**COTTONWOOD DRIVE	BROOKWOOD AVENUEE	ROLLINGWOOD DRIVE	COTTOD	010	455	29	13,195	R	AC/AC	0	7	42	59	\$0	0	Chip Seal
**COTTONWOOD DRIVE	ROLLINGWOOD DRIVE	DELWOOD STREET	COTTOD	020	2,200	33	72,600	R	AC/AC	0	9	42	59	\$0	0	Chip Seal
**COUNTRYVIEW COURT	ASCOT PKWY	END	COUNCT	010	378	29	10,962	R	AC		54	56	67	\$0	0	Chip Seal
**CRANE COURT	CORKWOOD STREET	END	CRANEC	010	200	33	6,600	R	AC/AC	0	36	46	61	\$0	0	Chip Seal
**CRYSTAL COURT	MICA DRIVE	END	CRYSTC	010	400	29	11,600	R	AC	0	10	41	59	\$0	0	Chip Seal
**DEANS COURT	REGENTS PARK COURT	END	DEANSC	010	225	33	7,425	R	AC	0	6	42	59	\$0	0	Chip Seal
**DEL MAR AVENUE	TUOLUMNE STREET	LOS CERRITOS DRIVE	DELMAA	040	270	37	9,990	R	AC/AC	0	7	42	59	\$0	0	Chip Seal
**DEL MAR AVENUE	LOS CERRITOS DRIVE	EAST END	DELMAA	050	2,050	38	77,900	R	AC/AC	0	21	41	58	\$0	0	Chip Seal
**DELWOOD STREET	GEORGIA STREET	MAYWOOD DRIVE	DELWOS	020	2,475	31	76,725	R	AC/AC	0	17	41	58	\$0	0	Chip Seal
**DE PAUL DRIVE	OLYMPIC DRIVE	WHITNEY AVENUE	DEPAUD	010	1,365	33	45,045	R	AC	0	12	41	58	\$0	0	Chip Seal
**DEVONSHIRE CT	DEVONSHIRE CT	END	DEVONCT	010	1,030	33	33,990	R	AC		36	45	61	\$0	0	Chip Seal
**DEVONSHIRE STREET	REGENTS PARK DRIVE	GEORGIA STREET	DEVONS	010	2,125	37	78,625	R	AC	0	65	66	76	\$0	0	Chip Seal
**DOVER COURT	BRUNSWICK DRIVE	END	DOVERC	010	400	33	13,200	R	AC/AC	0	32	44	60	\$0	0	Chip Seal
**DOYLE DRIVE	HAGGERTY STREET	ROLLINGWOOD DRIVE	DOYLED	010	745	29	21,605	R	AC/AC	0	10	41	59	\$0	0	Chip Seal
**DRYDEN DRIVE	ROLLINGWOOD DRIVE	BROOKE DRIVE	DRYDED	010	1,300	29	37,700	R	AC	0	20	41	58	\$0	0	Chip Seal
**DWIGHT WAY	SOUTH END	DEL MAR AVENUE	DWIGHW	010	445	29	12,905	R	AC/AC	0	15	41	58	\$0	0	Chip Seal
**DWIGHT WAY	DEL MAR AVENUE	WHITECLIFF DRIVE	DWIGHW	020	615	29	17,835	R	AC/AC	0	9	42	59	\$0	0	Chip Seal
**DYER COURT	DRYDEN DRIVE	END	DYERCO	010	400	29	11,600	R	AC	0	6	42	59	\$0	0	Chip Seal
**EDGEMONT AVENUE	FLEMING AVENUE	CLAREMONT AVENUE	EDGEMA	010	1,300	29	37,700	R	AC/AC	0	88	87	93	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**ELGIN COURT	FLEET STREET	END	ELGINC	010	250	33	8,250	R	AC	0	26	41	58	\$0	0	Chip Seal
**ENSIGN AVENUE	SHASTA STREET	MARIPOSA STREET	ENSIGA	010	750	29	21,750	R	AC/AC	0	86	86	92	\$0	0	Chip Seal
**ESSEX COURT	REGENTS PARK DRIVE	END	ESSEXC	010	175	29	5,075	R	AC	0	10	41	59	\$0	0	Chip Seal
**FAIRMONT AVENUE	FLEMING AVENUE	GREENFIELD AVENUE	FAIRMA	010	1,550	29	44,950	R	AC/AC	0	10	42	59	\$0	0	Chip Seal
**FAIRVIEW AVENUE	GREENFIELD AVENUE	REDWOOD STREET	FAIRVA	010	645	32	20,640	R	AC/AC	0	20	41	58	\$0	0	Chip Seal
**FAIRVIEW AVENUE	REDWOOD STREET	MOORLAND STREET	FAIRVA	020	555	29	16,095	R	AC/AC	0	14	41	58	\$0	0	Chip Seal
**FERNWOOD DRIVE	GEORGIA STREET	BAYWOOD	FERNWD	010	645	29	18,705	R	AC/AC	0	26	42	59	\$0	0	Chip Seal
**FERNWOOD DRIVE	BAYWOOD	DRYDEN DR	FERNWD	020	1,100	29	31,900	R	AC/AC	0	12	41	58	\$0	0	Chip Seal
**FLEET COURT	BRUNSWICK DRIVE	END	FLEETC	010	150	29	4,350	R	AC	0	29	42	59	\$0	0	Chip Seal
**FLEET STREET	BRUNSWICK DRIVE	REGENTS PARK DRIVE	FLEETS	010	1,400	33	46,200	R	AC	0	39	46	61	\$0	0	Chip Seal
**FLEMING AVENUE	EAST END	MARIPOSA STREET	FLEMIA	010	590	29	17,110	R	AC	0	82	82	89	\$0	0	Chip Seal
**FLEMING AVENUE	MARIPOSA STREET	TUOLUMNE STREET	FLEMIA	020	1,700	29	49,300	R	AC/AC	0	19	41	58	\$0	0	Chip Seal
**FLINT COURT	GYPSUM DRIVE	END	FLINTC	010	260	29	7,540	R	AC	0	2	42	59	\$0	0	Chip Seal
**FORDHAM CIRCLE	RADCLIFFE DRIVE (N)	RADCLIFFE DRIVE (S)	FORDC	010	1,490	33	49,170	R	AC	0	17	40	58	\$0	0	Chip Seal
**GONZAGA AVENUE	WHITNEY AVENUE	STANFORD DRIVE	GONZAA	010	825	30	24,750	R	AC	0	68	69	78	\$0	0	Chip Seal
**GRAPEWOOD STREET	LAKEWOOD AVENUE	DELWOOD STREET	GRAPES	010	1,370	29	39,730	R	AC/AC	0	3	43	59	\$0	0	Chip Seal
**GRAVES COURT	GEORGIA STREET	END	GRAVEC	010	150	29	4,350	R	AC/AC	0	15	41	58	\$0	0	Chip Seal
**GREENFIELD AVENUE	TUOLUMNE STREET	I-80	GREENA	010	2,450	32	80,650	R	AC/AC	0	13	41	58	\$0	0	Chip Seal
**GREENWOOD STREET	CASTLEWOOD DRIVE	ROLLINGWOOD DRIVE	GREENS	010	1,175	29	34,075	R	AC/AC	0	7	42	59	\$0	0	Chip Seal
**GYPSUM DRIVE	PUMICE DRIVE	QUARTZ LANE	GYPSUD	010	585	29	16,965	R	AC	0	8	42	59	\$0	0	Chip Seal
**HAGGERY STREET	FERNWOOD DRIVE	ROLLINGWOOD DRIVE	HAGGES	010	750	29	21,750	R	AC/AC	0	10	42	59	\$0	0	Chip Seal
**HAZELWOOD STREET	WEST END	BAYWOOD DRIVE	HAZELS	010	1,777	38	67,526	R	AC/AC	0	29	43	59	\$0	0	Chip Seal
**HEARTWOOD AVENUE	SPRINGS ROAD	GREENWOOD STREET	HEARTA	010	591	29	17,139	R	AC/AC	0	21	41	58	\$0	0	Chip Seal
**HEARTWOOD COURT	HEARTWOOD AVENUE	END	HEARTC	010	525	29	15,225	R	AC/AC	0	1	42	59	\$0	0	Chip Seal
**HIGHLAND AVENUE	NEBRASKA STREET	ENSIGN AVENUE	HIGHLA	010	830	29	24,070	R	AC/AC	0	84	83	90	\$0	0	Chip Seal
**HOWARD AVENUE	REDWOOD STREET	MOORLAND STREET	HOWARA	020	815	20	16,300	R	AC/AC		9	42	59	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**HOWARD AVENUE	MOORLAND STREET	WHITECLIFF DRIVE	HOWARA	030	945	30	28,350	R	AC/AC		21	41	58	\$0	0	Chip Seal
**HYDE COURT	WESTMINISTER WAY	END	HYDECO	010	190	29	5,510	R	AC	0	14	41	58	\$0	0	Chip Seal
**JOEL CT	DEVONSHIRE CT	END	JOELCT	010	310	29	8,990	R	AC		2	42	59	\$0	0	Chip Seal
**KEATS DRIVE	GEORGIA STREET	ROLLINGWOOD DRIVE	KEATSD	010	3,055	38	116,090	R	AC/AC	0	17	41	58	\$0	0	Chip Seal
**KIRKWOOD COURT	MAYWOOD DRIVE	END	KIRKWC	010	140	29	4,060	R	AC/AC	0	6	43	59	\$0	0	Chip Seal
**LAKEWOOD AVENUE	ROLLINGWOOD DRIVE	GRAPEWOOD STREET	LAKEWA	010	700	29	20,300	R	AC/AC	0	5	43	59	\$0	0	Chip Seal
**LANCASTER WAY	REGENTS PARK DRIVE	DEVONSHIRE STREET	LANCAW	010	1,250	33	41,250	R	AC	0	21	41	58	\$0	0	Chip Seal
**LEXINGTON DRIVE	BRUNSWICK DRIVE	GEORGIA STREET	LEXIND	010	1,700	33	56,100	R	AC	0	8	42	59	\$0	0	Chip Seal
**LIMESTONE DRIVE	BASALT DRIVE	QUARTZ LANE	LIMESD	010	1,040	33	34,320	R	AC	0	16	41	58	\$0	0	Chip Seal
**LINFIELD DRIVE	OLYMPIC DRIVE	PEMBROKE DRIVE	LINFID	010	1,260	33	41,580	R	AC	0	16	41	58	\$0	0	Chip Seal
**LISLIN WAY	MARIPOSA STREET	MONTEITH DRIVE	LISLIW	010	384	28	10,752	R	AC/AC	0	0	42	59	\$0	0	Chip Seal
**LOIS LANE	FLEMING AVENUE	END	LOISLA	010	650	29	18,850	R	AC/AC	0	2	43	59	\$0	0	Chip Seal
**LOS CERRITOS DRIVE	SOUTH END	DEL MAR AVENUE	LOSCED	110	275	28	7,700	R	AC/AC	0	9	42	59	\$0	0	Chip Seal
**LOS CERRITOS DRIVE	DEL MAR AVENUE	SERENO DROVE	LOSCED	120	1,272	38	48,336	R	AC/AC	0	11	41	59	\$0	0	Chip Seal
**LOS GATOS AVENUE	LOS CERRITOS DRIVE	VALLE VISTA AVENUE	LOSGAA	010	740	29	21,460	R	AC/AC	0	6	43	59	\$0	0	Chip Seal
**MARIPOSA STREET	FLEMING AVENUE	CLAREMONT AVENUE	MARIPS	040	1,235	33	40,755	R	AC/AC	0	22	41	58	\$0	0	Chip Seal
**MARIPOSA STREET	CLAREMONT STREET	NORTH END	MARIPS	050	156	33	5,148	R	AC/AC	0	4	43	59	\$0	0	Chip Seal
**MAYWOOD DRIVE	SPRINGS ROAD	KIRKWOOD COURT	MAYWOD	010	355	29	10,295	R	AC/AC	0	9	42	59	\$0	0	Chip Seal
**MAYWOOD DRIVE	KIRKWOOD COURT	GRAPEWOOD STREET	MAYWOD	020	850	29	24,650	R	AC/AC	0	17	41	58	\$0	0	Chip Seal
**MEADOWBROOK COURT	GRAPEWOOD STREET	END	MEADOC	010	495	29	14,355	R	AC/AC	0	2	43	59	\$0	0	Chip Seal
**MENLO COURT	LOYOLA WAY	END	MENLOC	010	175	29	5,075	R	AC/AC	0	66	66	76	\$0	0	Chip Seal
**MICA DRIVE	BASALT DRIVE	QUARTZ LANE	MICADR	010	915	33	30,195	R	AC	0	31	43	59	\$0	0	Chip Seal
**MILLS LANE	RADCLIFFE DRIVE	FORDHAM CIRCLE	MILLSL	010	440	29	12,760	R	AC	0	4	42	59	\$0	0	Chip Seal
**MINAHAN WAY	MARIPOSA STREET	MONTEITH DRIVE	MINAHW	010	382	28	10,696	R	AC/AC	0	7	42	59	\$0	0	Chip Seal
**MOLINA COURT	MOLINA STREET	END	MOLINC	010	320	29	9,280	R	AC	0	8	42	59	\$0	0	Chip Seal
**MOLINA STREET	MOLINA COURT	KEATS DRIVE	MOLINS	010	1,425	33	47,025	R	AC	0	23	41	58	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**MONTEITH DRIVE	MINAHAN WAY	CLAREMONT AVENUE	MONTED	010	670	29	19,430	R	AC/AC	0	6	42	59	\$0	0	Chip Seal
**MOSSWOOD AVENUE	SPRINGS ROAD	WESTWOOD STREET	MOSSWA	010	745	29	21,605	R	AC	0	16	41	58	\$0	0	Chip Seal
**MUIRWOOD PLACE	ROLLINGWOOD DRIVE	LAKEWOOD DRIVE	MUIRWP	010	710	29	20,590	R	AC	0	10	41	58	\$0	0	Chip Seal
**NEWCASTLE COURT	NEWCASTLE DR.	END	NEWCAC	010	400	29	11,600	R	AC		70	70	79	\$0	0	Chip Seal
**NEWCASTLE DRIVE	155 NEWCASTLE	DEVONSHIRE	NEWCAD	020	1,447	32	46,304	R	AC	0	79	78	86	\$0	0	Chip Seal
**OAKWOOD AVENUE	HAZLEWOOD AVENUE	GEORGIA STREET	OAKWOA	010	1,000	38	38,000	R	AC/AC	0	23	41	59	\$0	0	Chip Seal
**OBSIDIAN COURT	GYPSUM DRIVE	END	OBSIDC	010	310	29	8,990	R	AC	0	12	41	58	\$0	0	Chip Seal
**OKEEFE WAY	MARIPOSA STREET	MONTEITH DRIVE	OKEEW	010	379	28	10,612	R	AC/AC	0	8	42	59	\$0	0	Chip Seal
**OLYMPIC DRIVE	WHITNEY AVENUE	LINFIELD DRIVE	OLYMPD	020	440	33	14,520	R	AC	0	16	41	58	\$0	0	Chip Seal
**OPAL DRIVE	BASALT DRIVE	QUARTZ LANE	OPALDR	010	585	33	19,305	R	AC	0	3	42	59	\$0	0	Chip Seal
**PACIFIC COURT	STANFORD DRIVE	END	PACIFC	010	490	29	14,210	R	AC	0	13	41	58	\$0	0	Chip Seal
**PALO VERDE WAY	SERENO DRIVE	LOS GATOS DRIVE	PALOVW	010	715	29	20,735	R	AC/AC	0	7	42	59	\$0	0	Chip Seal
**PANORAMA DRIVE	TUOLUMNE STREET	END OF TUOLUMNE STREET	PANORD	010	670	33	22,110	R	AC/AC	0	12	41	58	\$0	0	Chip Seal
**PEMBROKE DRIVE	WHITNEY AVENUE	FORDHAM CIRCLE	PEMBRD	010	1,000	33	33,000	R	AC	0	12	41	58	\$0	0	Chip Seal
**PICADILLY CIRCLE	REGENTS PARK DRIVE	WINDSOR WAY	PICADC	010	900	33	29,700	R	AC	0	9	42	59	\$0	0	Chip Seal
**POMONA AVENUE	WHITNEY AVENUE	STANFORD DRIVE	POMONA	010	720	29	20,880	R	AC	0	57	58	69	\$0	0	Chip Seal
**POPE DRIVE	ROLLINGWOOD DRIVE	KEATS DRIVE	POPEDR	010	1,105	33	36,465	R	AC	0	2	42	59	\$0	0	Chip Seal
**PRIMROSE COURT	PRIMROSE WAY	END	PRIMRC	010	195	34	6,630	R	AC	0	13	41	58	\$0	0	Chip Seal
**PRIMROSE LANE	DEVONSHIRE STREET	NEWCASTLE DRIVE	PRIMRL	010	825	33	27,225	R	AC	0	62	63	73	\$0	0	Chip Seal
**PUMICE COURT	PUMICE DRIVE	END	PUMICC	010	300	29	8,700	R	AC	0	3	42	59	\$0	0	Chip Seal
**PUMICE DRIVE	BASALT DRIVE	GYPSUM DRIVE	PUMICD	010	220	33	7,260	R	AC	0	11	41	58	\$0	0	Chip Seal
**QUARTZ LANE	GYPSUM DRIVE	OLYMPIC DRIVE	QUARTL	010	2,445	33	80,685	R	AC	0	24	41	58	\$0	0	Chip Seal
**RADCLIFFE COURT	FORDHAM CIRCLE	END	RADCLC	010	265	33	8,745	R	AC	0	8	42	59	\$0	0	Chip Seal
**RADCLIFFE DRIVE	PEMBROKE DRIVE	FORDHAM CIRCLE	RADCLD	010	1,730	33	57,090	R	AC	0	27	42	59	\$0	0	Chip Seal
**REGENTS PARK DRIVE	SEAGLASS DR	230' S/O SEAGLASS DR	REGEPD	010	230	33	7,590	R	AC		80	80	88	\$0	0	Chip Seal
**REGENTS PARK DRIVE	BRUNSWICK DRIVE	COLUMBUS PARKWAY	REGEPD	050	1,035	37	38,295	R	AC	0	47	52	65	\$0	0	Chip Seal
**ROCKWOOD COURT	WESTWOOD STREET	END	ROCKWC	010	285	29	8,265	R	AC	0	7	42	59	\$0	0	Chip Seal

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**ROSE LANE	FLEMING AVENUE	CAPILANO DRIVE	ROSELA	010	205	22	4,510	R	AC/AC	0	5	43	59	\$0	0	Chip Seal
**ROSEWOOD AVENUE	GEORGIA STREET	HAZELWOOD STREET	ROSEWA	020	1,075	29	31,175	R	AC/AC	0	8	42	59	\$0	0	Chip Seal
**ROYWOOD COURT	COTTONWOOD DRIVE	END	ROYWOC	010	170	29	4,930	R	AC/AC	0	7	42	59	\$0	0	Chip Seal
**SANDHURST COURT	SANDHURST DRIVE	END	SANDHC	010	614	33	20,262	R	AC		55	58	69	\$0	0	Chip Seal
**SANDHURST DRIVE	WINDSOR WAY	BRISTOL DR	SANDHD	010	1,345	33	44,385	R	AC	0	45	50	64	\$0	0	Chip Seal
**SANDHURST DRIVE	BRISTOL DR	SAXONY CT	SANDHD	020	767	33	25,311	R	AC	0	65	66	76	\$0	0	Chip Seal
**SANDHURST DRIVE	SAXONY CT	BROOKSIDE DR	SANDHD	030	135	33	4,455	R	AC	0	87	87	93	\$0	0	Chip Seal
**SAN GORGONIO AVENUE	LOS CERRITOS DRIVE	END	SANGOA	010	460	29	13,340	R	AC/AC	0	11	41	59	\$0	0	Chip Seal
**SERPENTINE COURT	SERPENTINE DRIVE	END	SERPEC	010	255	29	7,395	R	AC	0	4	42	59	\$0	0	Chip Seal
**SERPENTINE DRIVE	WHITNEY AVENUE	SERPENTINE COURT	SERPED	010	525	33	17,325	R	AC	0	2	42	59	\$0	0	Chip Seal
**SERPENTINE DRIVE	SERPENTINE COURT	QUARTZ LANE	SERPED	020	850	33	28,050	R	AC	0	17	41	58	\$0	0	Chip Seal
**SHASTA STREET	FLEMING AVENUE	NEBRASKA STREET	SHASTS	010	973	31	30,163	R	AC/AC	0	26	42	59	\$0	0	Chip Seal
**SHELLY DRIVE	BROOKE DRIVE	FERNWOOD DRIVE	SHELLD	010	250	29	7,250	R	AC	0	57	59	70	\$0	0	Chip Seal
**STANFORD DRIVE	LOYOLA WAY	MINI DRIVE	STANFD	010	1,275	38	48,450	R	AC/AC	0	7	42	59	\$0	0	Chip Seal
**STANMORE CIRCLE	LEXINGTON DRIVE (N)	LEXINGTON DRIVE (S)	STANMC	010	925	33	30,525	R	AC	0	10	42	59	\$0	0	Chip Seal
**ST. MARYS PLACE	ST. OLAF WAY	END	STMAP	010	430	29	12,470	R	AC	0	16	41	58	\$0	0	Chip Seal
**ST. OLAF WAY	LINFIELD DRIVE	FORDHAM CIRCLE	STOLW	010	700	33	23,100	R	AC	0	5	42	59	\$0	0	Chip Seal
**STRATFORD STREET	LANCASTER WAY	REGENTS PARK DRIVE	STRATS	010	600	33	19,800	R	AC	0	15	40	58	\$0	0	Chip Seal
**TOLEDO COURT	TOLEDO STREET	END	TOLEDC	010	475	33	15,675	R	AC	0	13	41	58	\$0	0	Chip Seal
**TOLEDO STREET	KEATS DRIVE	175' N. OF KEATS DRIVE	TOLEDS	010	175	33	5,775	R	AC	0	7	42	59	\$0	0	Chip Seal
**TOLEDO STREET	175' N. OF KEATS DRIVE	LOCKWOOD DRIVE	TOLEDS	020	350	33	11,550	R	AC	0	5	42	59	\$0	0	Chip Seal
**VALLE VISTA AVENUE	TUOLUMNE STREET	REDWOOD STREET	VALLVA	090	1,560	30	46,800	C	AC/AC	0	13	41	58	\$0	0	Chip Seal
**VALLE VISTA AVENUE	Del Mar Avenue	Fairgrounds Drive	VALLVA	110	2,460	29	71,340	R	AC/AC	0	33	45	60	\$0	0	Chip Seal
**VIEWMONT AVENUE	FLEMING AVENUE	GREENFIELD AVENUE	VIEWMA	010	1,575	29	45,675	R	AC/AC	0	6	43	59	\$0	0	Chip Seal
**WESTMINISTER WAY	REGENTS PARK DRIVE	574' WEST OF SANDHURST	WESTMW	010	900	33	29,700	R	AC	0	12	41	58	\$0	0	Chip Seal
**WESTMINISTER WAY	574' WEST OF SANDHURST	SANDHURST DRIVE	WESTMW	020	574	33	18,942	R	AC	0	26	42	59	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**WHITECLIFF DRIVE	SOUTH END	HOWARD AVENUE	WHITED	010	310	29	8,990	R	AC/AC	0	10	41	59	\$0	0	Chip Seal
**WINDSOR COURT	WINDSOR WAY	END	WINDCO	010	150	33	4,950	R	AC	0	4	42	59	\$0	0	Chip Seal
**WINDSOR WAY	REGENTS PARK DRIVE	NEWCASTLE	WINDSW	010	1,000	33	33,000	R	AC	0	2	42	59	\$0	0	Chip Seal
**WINDSOR WAY	NEWCASTLE	SANDHURST DRIVE	WINDSW	020	2,145	33	70,785	R	AC	0	16	41	58	\$0	0	Chip Seal
**YORKSHIRE COURT	POPE DRIVE	END	YORKSC	010	325	33	10,725	R	AC	0	7	42	59	\$0	0	Chip Seal
**ZAMORA COURT	MOLINA STREET	END	ZAMORC	010	185	29	5,365	R	AC	0	20	40	58	\$0	0	Chip Seal
**ZIRCON COURT	BASALT DR	CUL DE SAC	ZIRCON	010	350	29	10,150	R	AC		29	42	59	\$0	0	Chip Seal
Treatment Total														\$0		
**ABERDEEN COURT	VALLEY OAK LANE	END	ABERDC	010	450	29	13,050	R	AC	7 - GLEN COVE	5	0	45	\$0	0	Base Repairs
**ADELE DRIVE	BORGES LANE	VANESSA STREET	ADELED	010	615	33	20,295	R	AC	2 - N/W VALLEJO	21	12	43	\$0	0	Base Repairs
**AGNES COURT	BORGES LANE	END	AGNESE	010	255	29	7,395	R	AC	2 - N/W VALLEJO	9	0	45	\$0	0	Base Repairs
**ALESIA COURT	BORGES LANE	END	ALESIC	010	215	30	6,450	R	AC	2 - N/W VALLEJO	23	14	43	\$0	0	Base Repairs
**ALLISON COURT	CIMARRON COURT	END	ALLISC	010	275	33	9,075	R	AC	2 - N/W VALLEJO	39	32	48	\$0	0	Base Repairs
**AMELIA STREET	MARK AVENUE	TAPER AVENUE	AMELIS	010	940	30	28,200	R	AC	2 - N/W VALLEJO	71	66	71	\$0	0	Base Repairs
**ANGELINA WAY	HANNIGAN WAY	BORGES LANE	ANGELW	010	1,840	33	60,720	R	AC	2 - N/W VALLEJO	14	4	44	\$0	0	Base Repairs
**ARABIAN COURT	GATEWAY DRIVE	CULDESAC	ARABIA	010	140	33	4,620	R	AC	2 - N/W VALLEJO	26	18	43	\$0	0	Base Repairs
**ARENA COURT	NICOLE WAY	CULDESAC	ARENAC	010	250	29	7,250	R	AC/AC	2 - N/W VALLEJO	38	31	47	\$0	0	Base Repairs
**BEACH STREET	WALLACE AVENUE	BENICIA ROAD	BEACHS	010	835	40	33,400	R	AC/AC	1 - S/W VALLEJO	14	5	44	\$0	0	Base Repairs
**BELFAST DRIVE	CORCORAN STREET	DONEGAL DRIVE	BELFAD	010	250	33	8,250	R	AC	2 - N/W VALLEJO	5	0	45	\$0	0	Base Repairs
**BLUEBELL PLACE	SHADY LANE	END	BLUEBP	010	1,600	37	59,200	R	AC	7 - GLEN COVE	18	9	43	\$0	0	Base Repairs
**BUCKEYE LANE	SHADY LANE	SILKTREE LANE	BUCKEL	010	650	25	16,250	R	AC	7 - GLEN COVE	6	0	45	\$0	0	Base Repairs
**CAMPBELL AVENUE	WALLACE AVENUE	FOURTEENTH STREET	CAMPBA	010	1,577	28	44,156	R	AC/AC	1 - S/W VALLEJO	31	23	45	\$0	0	Base Repairs
**CARNIVAL COURT	BORGES LANE	CULDESAC E	CARNIV	010	375	29	10,875	R	AC		27	18	44	\$0	0	Base Repairs
**CENTRAL AVENUE	SOLANO AVENUE	BENICIA ROAD	CENTRA	010	1,883	29	54,607	R	AC/AC	0	47	42	53	\$0	0	Base Repairs
**CHASE STREET	SOLANO AVENUE	BENICIA ROAD	CHASES	010	934	29	27,086	R	AC/AC	0	32	25	45	\$0	0	Base Repairs
**CHRISTOPHER WAY	BORGES LANE	EVELYN CIRCLE	CHRISW	010	1,200	33	39,600	R	AC/AC	0	14	6	43	\$0	0	Base Repairs
**CIMARRON COURT	BORGES LANE	END	CIMARC	010	410	29	11,890	R	AC	0	55	48	57	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CORCORAN AVENUE	FAIRGROUNDS DRIVE	BORGES LANE	CORCOA	030	1,600	37	59,200	R	AC	0	5	0	45	\$0	0	Base Repairs
**COTTA COURT	NORTH END	SOUTH END	COTTAC	010	565	33	18,645	R	AC	0	55	49	58	\$0	0	Base Repairs
**COTTA WAY	BORGES LANE	COTTA COURT	COTTAW	010	854	33	28,182	R	AC	0	34	26	46	\$0	0	Base Repairs
**CRONIN COURT	SOUZA WAY	CULDESAC EAST	CRONIN	010	258	30	7,740	R	AC		45	38	51	\$0	0	Base Repairs
**CYNTHIA AVENUE	AMELIA STREET	STELLA STREET	CYNTHA	010	650	30	19,500	R	AC	0	76	72	76	\$0	0	Base Repairs
**DEBORAH STREET	TAPER AVENUE	MCGRUE STREET	DEBORS	010	345	33	11,385	R	AC	0	56	50	59	\$0	0	Base Repairs
**DIENINGER STREET	SOUTH END	GRIFFIN DRIVE	DIENIS	010	110	30	3,300	R	AC/AC	0	3	0	45	\$0	0	Base Repairs
**DONEGAL DRIVE	NORTH END	SOUTH END	DONEGD	010	1,020	33	33,660	R	AC	0	10	0	45	\$0	0	Base Repairs
**DUBLIN DRIVE	DONEGAL WAY	COUNTY LINE	DUBLID	010	550	33	18,150	R	AC	0	9	0	45	\$0	0	Base Repairs
**EMILY STREET	DONEGAL DRIVE	END	EMILYS	010	580	33	19,140	R	AC	0	5	0	45	\$0	0	Base Repairs
**ERIN DRIVE	CORCORAN STREET	END	ERINDR	010	800	33	26,400	R	AC	0	10	0	45	\$0	0	Base Repairs
**EVELYN CIRCLE	CHRISTOPHER (SE)	BORGES LANE	EVELC	010	618	33	20,394	R	AC	0	11	1	45	\$0	0	Base Repairs
**EVELYN CIRCLE (S)	HANNIGAN WAY	CHRISTOPHER (SE)	EVELCS	110	1,100	33	36,300	R	AC	0	4	0	45	\$0	0	Base Repairs
**EVELYN CIRCLE (S)	CHRISTOPHER (NE)	213' S/O HANNIGAN WAY	EVELCS	120	1,475	33	48,675	R	AC	0	1	0	45	\$0	0	Base Repairs
**EXPOSITION DRIVE	SOUZA WAY	CAROUSEL DRIVE	EXPOSI	010	1,235	33	40,755	R	AC		25	16	43	\$0	0	Base Repairs
**FAIRGROUNDS DRIVE	CITY LIMIT	GATEWAY DRIVE	FAIRGD	010	3,175	48	152,400	A	AC/AC	0	56	48	57	\$0	0	Base Repairs
**FAIRHAVEN WAY	HONEYDEW DR	WESTPORT LN	FAIRNW	010	2,100	32	67,200	R	AC	7 - GLEN COVE	28	19	44	\$0	0	Base Repairs
**FOURTEENTH STREET	SOLANO AVENUE	MADIGAN STREET	FOURTS	010	925	40	37,000	R	AC	0	83	80	84	\$0	0	Base Repairs
**FOURTEENTH STREET	MADIGAN STREET	GEORGIA STREET	FOURTS	020	650	28	18,200	R	AC/AC	0	30	22	44	\$0	0	Base Repairs
**FOURTEENTH STREET	GEORGIA STREET	STARR STREET	FOURTS	030	880	37	32,560	C	AC/AC	0	1	0	45	\$0	0	Base Repairs
**GATEWAY COURT	GATEWAY DRIVE	CULDESAC NORTH	GATEWC	010	230	33	7,590	R	AC		47	40	52	\$0	0	Base Repairs
**GATEWAY DRIVE	FAIRGROUNDS DRIVE	GRIFFIN DRIVE	GATEWD	010	350	56	19,600	C	AC	0	67	58	65	\$0	0	Base Repairs
**GATEWAY DRIVE	SAGE ST	BORGES LN	GATEWD	030	2,574	38	97,812	C	AC		34	20	44	\$0	0	Base Repairs
**GENOA COURT	BORGES LANE	END	GENOAC	010	615	33	20,295	R	AC	0	5	0	45	\$0	0	Base Repairs
**GINA COURT	ANGELINA WAY	END	GINACO	010	350	30	10,500	R	AC	0	3	0	45	\$0	0	Base Repairs
**GORDON STREET	NINTH STREET	WALLACE AVENUE	GORDOS	010	840	31	26,040	R	AC/AC	0	21	13	43	\$0	0	Base Repairs
**GRIFFIN DRIVE	MCGRUE AVENUE	TAPER AVENUE	GRIFFD	010	270	38	10,260	C	AC	0	78	72	76	\$0	0	Base Repairs
**GRIFFIN DRIVE	TAPER AVENUE	GATEWAY DRIVE	GRIFFD	020	800	38	30,400	C	AC	0	78	72	76	\$0	0	Base Repairs

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**GRIFFIN DRIVE	SAGE STREET	SOUZA WAY	GRIFFD	040	1,340	38	50,920	C	AC	0	72	64	70	\$0	0	Base Repairs
**HANNIGAN WAY	EVELYN CIRCLE	END	HANNIW	010	1,475	33	48,675	R	AC	0	8	0	45	\$0	0	Base Repairs
**HAVITURE WAY	CIMARRON DRIVE	COTTA WAY	HAVITW	010	2,065	33	68,145	R	AC	0	57	52	60	\$0	0	Base Repairs
**HODGES STREET	CRONIN DRIVE	GRIFFIN DRIVE	HODGES	010	475	30	14,250	R	AC	0	86	83	86	\$0	0	Base Repairs
**HONEYDEW DRIVE	VALLEY OAK LN	WELLFLEET DR	HONEYD	020	1,033	33	34,089	R	AC		16	6	43	\$0	0	Base Repairs
**JILL LANE	AMELIA STREET	TAPER AVENUE	JILLLA	010	555	30	16,650	R	AC/AC	0	15	6	43	\$0	0	Base Repairs
**JUDY COURT	CHRISTOPHER WAY	END	JUDYCO	010	90	75	6,750	R	AC	0	12	2	44	\$0	0	Base Repairs
**KEMPER STREET	GATEWAY DRIVE	GRIFFIN DRIVE	KEMPES	010	850	30	25,500	R	AC/AC	0	17	9	43	\$0	0	Base Repairs
**KEVIN COURT	HAVITURE WAY	END	KEVINC	010	150	33	4,950	R	AC	0	21	12	43	\$0	0	Base Repairs
**LILLEAN COURT	CHRISTOPHER WAY	END	LILLEC	010	490	30	14,700	R	AC	0	6	0	45	\$0	0	Base Repairs
**LILLEAN WAY	PAMELA STREET	CHRISTOPHER WAY	LILLEW	010	510	33	16,830	R	AC	0	12	2	44	\$0	0	Base Repairs
**MADIGAN AVENUE	THIRTEENTH STREET	FOURTEENTH STREET	MADIGA	010	467	30	14,010	R	AC/AC	0	20	12	43	\$0	0	Base Repairs
**MADIGAN AVENUE	FOURTEENTH STREET	CURRY AVENUE	MADIGA	020	368	30	11,040	R	AC/AC	0	20	11	43	\$0	0	Base Repairs
**MARK AVENUE	GRIFFIN DRIVE	STELLA STREET	MARKAV	010	1,640	30	49,200	R	AC/AC	0	7	0	45	\$0	0	Base Repairs
**MCGRUE CIRCLE (W)	ANGELINA WAY	450' E. ANGELINA WAY	MCGRCW	010	450	29	13,050	R	AC	0	4	0	45	\$0	0	Base Repairs
**MCGRUE AVENUE	GRIFFIN	JANICE	MCGRUA	010	413	29	11,977	R	AC	0	66	59	65	\$0	0	Base Repairs
**MCGRUE AVENUE	JANICE	100' W OF ANGELINA WAY	MCGRUA	020	617	29	17,893	R	AC	0	66	60	66	\$0	0	Base Repairs
**MCKEE COURT	HAVITURE WAY	CULDESAC	MCKEEC	010	145	34	4,930	R	AC		17	7	43	\$0	0	Base Repairs
**MIRA VISTA	BORGES LANE (W)	BORGES LANE (E)	MIRAVI	010	857	33	28,281	R	AC	0	16	6	43	\$0	0	Base Repairs
**MISTY COURT	ANGELINA WAY	END	MISTYC	010	145	30	4,350	R	AC	0	6	0	45	\$0	0	Base Repairs
**NEW BEDFORD DRIVE	GLEN COVE ROAD	VALLEY OAK LANE	NEWBED	020	150	33	4,950	R	AC	7 - GLEN COVE	44	37	50	\$0	0	Base Repairs
**NICOLE WAY	BORGES LANE	GATEWAY	NICOLW	010	1,725	33	56,925	R	AC	0	28	19	44	\$0	0	Base Repairs
**NINTH STREET	SOLANO AVENUE	BENICIA ROAD	NINTH	010	1,320	37	48,840	R	AC		45	38	51	\$0	0	Base Repairs
**NOTRE DAME COURT	NOTRE DAME DRIVE	END	NOTRDC	010	175	32	5,600	R	AC	0	18	8	43	\$0	0	Base Repairs
**NOTRE DAME DRIVE	DEAD END NORTH	CORCORAN STREET	NOTRDD	010	142	32	4,544	R	AC	0	19	10	43	\$0	0	Base Repairs
**NOTRE DAME DRIVE	CORCORAN STREET	SOUTH END	NOTRDD	020	1,140	33	37,620	R	AC	0	23	13	43	\$0	0	Base Repairs
**OLSON COURT	BORGES LANE	END	OLSONC	010	160	28	4,480	R	AC	0	2	0	45	\$0	0	Base Repairs
**PAMELA COURT	HANNIGAN WAY	END	PAMELC	010	650	33	21,450	R	AC	0	11	1	45	\$0	0	Base Repairs
**PHELAN AVENUE	CAMPBELL AVENUE	MADIGAN AVENUE	PHELAA	010	930	28	26,040	R	AC/AC	0	6	0	45	\$0	0	Base Repairs

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**PHELAN AVENUE	MADIGAN AVENUE	RICE STREET	PHELAA	020	429	28	12,012	R	AC/AC	0	6	0	45	\$0	0	Base Repairs
**PHELAN AVENUE	RICE STREET	SOLANO AVENUE	PHELAA	030	423	28	11,844	R	AC/AC	0	5	0	45	\$0	0	Base Repairs
**QUILTING LANE	GATEWAY DRIVE	CAROUSEL DRIVE	QUILTJ	010	346	33	11,418	R	AC		63	58	64	\$0	0	Base Repairs
**REAM STREET	100 S OF WALLACE AVE/CL	WALLACE AVENUE	REAMST	010	100	28	2,800	R	AC/AC	0	71	67	72	\$0	0	Base Repairs
**RICE STREET	FOURTEENTH STREET	TWELFTH STREET	RICEST	010	1,159	28	32,452	R	AC/AC	0	23	14	43	\$0	0	Base Repairs
**RICE STREET	WALLACE AVENUE	NINTH STREET	RICEST	110	895	28	25,060	R	AC/AC	0	21	12	43	\$0	0	Base Repairs
**RICE STREET	NINTH STREET	BENICIA RD	RICEST	120	575	32	18,400	R	AC/AC	0	49	42	54	\$0	0	Base Repairs
**RICE STREET	BENICIA RD	STEWART ST	RICEST	130	271	37	10,027	R	AC/AC	0	9	0	45	\$0	0	Base Repairs
**RODEO COURT	BORGES LANE	CULDESAC EAST	RODEOC	010	376	29	10,904	R	AC		24	14	43	\$0	0	Base Repairs
**RONEY AVENUE	CAMPBELL AVENUE	DEAD END S/FENCE	RONEYA	030	108	28	3,024	R	AC	0	6	0	45	\$0	0	Base Repairs
**RYDER STREET	CHASE STREET	NINTH STREET	RYDERS	110	300	32	9,600	R	AC/AC	0	49	43	54	\$0	0	Base Repairs
**RYDER STREET	NINTH STREET	WALLACE AVENUE	RYDERS	120	900	29	26,100	R	AC/AC	0	13	4	44	\$0	0	Base Repairs
**SAGE STREET	MARK AVENUE	GATEWAY DRIVE	SAGEST	010	220	38	8,360	R	AC/AC	0	21	13	43	\$0	0	Base Repairs
**SHAMROCK COURT	NOTRE DAME DRIVE	END	SHAMRC	010	120	70	8,400	R	AC	0	20	11	43	\$0	0	Base Repairs
**SHORELINE PLACE	FAIRHAVEN	END	SHOREP	010	185	29	5,365	R	AC	7 - GLEN COVE	7	0	45	\$0	0	Base Repairs
**SHORT STREET	WALLACE AVENUE	DEAD END	SHORTS	010	233	27	6,291	R	AC/AC	0	22	14	43	\$0	0	Base Repairs
**SILVERPINE LANE	REDBUD LANE	BLUEBELL PLACE	SILVEL	010	650	29	18,850	R	AC	7 - GLEN COVE	32	24	45	\$0	0	Base Repairs
**SIMONTON STREET	GATEWAY DRIVE	GRIFFIN DRIVE	SIMONS	010	1,150	30	34,500	R	AC/AC	0	11	2	44	\$0	0	Base Repairs
**SMOKEY HILLS DRIVE	EMILY STREET	EVELYN CIRCLE	SMOKHD	010	1,100	33	36,300	R	AC	0	7	0	45	\$0	0	Base Repairs
**SOUZA WAY	COTTA WAY	GRIFFIN	SOUZAW	010	1,685	33	55,605	R	AC	0	49	43	54	\$0	0	Base Repairs
**STARR STREET	FOURTEENTH STREET	BUSS STREET	STARRS	020	503	29	14,587	R	AC	0	46	39	51	\$0	0	Base Repairs
**STARR STREET	BUSS STREET	WALLACE AVENUE	STARRS	030	730	29	21,170	R	AC	0	74	71	75	\$0	0	Base Repairs
**STARR STREET	WALLACE AVENUE	COUNTY LINE/BENICIA RD	STARRS	040	275	37	10,175	R	AC/AC	0	80	77	81	\$0	0	Base Repairs
**STELLA STREET	MARK AVENUE	TAPER AVENUE	STELLS	010	800	30	24,000	R	AC/AC	0	10	1	44	\$0	0	Base Repairs
**TAPER AVENUE	FAIRGROUNDS DRIVE	GRIFFIN	TAPERA	010	405	39	15,795	C	AC	0	77	70	74	\$0	0	Base Repairs
**TAPER AVENUE	GRIFFIN	STELLA STREET	TAPERA	020	1,875	39	73,125	R	AC/AC	0	1	0	45	\$0	0	Base Repairs
**TAPER COURT	STELLA STREET	EAST END	TAPERC	010	330	39	12,870	R	AC/AC	0	16	8	43	\$0	0	Base Repairs
**TELLERDAY COURT	CHRISTOPHER WAY	END	TELLEC	010	365	30	10,950	R	AC	0	3	0	45	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**TWELFTH STREET	SOLANO AVENUE	GEORGIA STREET	TWELFS	010	780	30	23,400	R	AC/AC	0	22	14	43	\$0	0	Base Repairs
**VALLEY OAK LANE	SOUTH END	NEW BEDFORD DRIVE	VALLOL	010	325	29	9,425	R	AC	7 - GLEN COVE	7	0	45	\$0	0	Base Repairs
**VALLEY OAK LANE	NEW BEDFORD DRIVE	HONEYDEW DRIVE	VALLOL	020	1,250	33	41,250	R	AC	7 - GLEN COVE	4	0	45	\$0	0	Base Repairs
**VALLEY OAK LANE	HONEYDEW DRIVE	EAST END	VALLOL	030	685	29	19,865	R	AC	7 - GLEN COVE	39	32	48	\$0	0	Base Repairs
**WALLACE AVENUE	GEORGIA STREET	BEACH STREET	WALLAA	020	1,250	34	42,500	C	AC/AC	0	28	14	43	\$0	0	Base Repairs
**WALLACE AVENUE	BEACH STREET	STARR STREET	WALLAA	030	650	53	34,450	C	AC/AC	0	21	5	44	\$0	0	Base Repairs
**WALLACE AVENUE	STARR STREET	LINCOLN ROAD WEST	WALLAA	040	1,352	31	41,912	R	AC/AC	0	22	13	43	\$0	0	Base Repairs
**WENDY STREET	CYNTHIA AVENUE	TAPER AVENUE	WENDYS	010	600	30	18,000	R	AC	0	82	78	82	\$0	0	Base Repairs
**WILDBERRY COURT	PEPPERCORN COURT	CULDESAC	WILDBC	010	662	29	19,198	R	AC	7 - GLEN COVE	84	80	84	\$0	0	Base Repairs
											Treatment Total			\$0		
**ADIT COURT	LA CANYADA DRIVE	END	ADITCO	010	342	29	9,918	R	AC	4 - S/E VALLEJO	4	57	68	\$0	0	SLURRY SEAL
**ALABAMA STREET	TUOLUMNE STREET	EAST END	ALABAS	140	2,150	46	98,900	R	AC/AC	1 - S/W VALLEJO	12	56	68	\$0	0	SLURRY SEAL
**ALAMEDA STREET	NEVADA STREET	VALLE VISTA AVENUE	ALAMES	210	685	35	23,975	R	AC/AC	2 - N/W VALLEJO	10	57	68	\$0	0	SLURRY SEAL
**ALAMEDA STREET	VALLE VISTA AVENUE	ALVARADO STREET	ALAMES	220	225	32	7,200	R	AC/AC	2 - N/W VALLEJO	68	78	86	\$0	0	SLURRY SEAL
**ALAMEDA STREET	ALVARADO STREET	REDWOOD STREET	ALAMES	230	780	36	28,080	R	AC/AC	2 - N/W VALLEJO	27	58	69	\$0	0	SLURRY SEAL
**ALAMEDA STREET	REDWOOD STREET	NORTH END	ALAMES	240	800	33	26,400	R	AC/AC	2 - N/W VALLEJO	18	57	68	\$0	0	SLURRY SEAL
**ALVARADO AVENUE	ALAMEDA STREET	END	ALVARA	010	505	32	16,160	R	AC/AC	2 - N/W VALLEJO	15	57	68	\$0	0	SLURRY SEAL
**AMHERST AVENUE	BAYLOR DR	MINI DR	AMHERS	010	1,260	33	41,580	R	AC	2 - N/W VALLEJO	60	71	80	\$0	0	SLURRY SEAL
**ANCHETA PLACE	BESTON	END	ANCHAP	010	435	29	12,615	R	AC	7 - GLEN COVE	12	56	68	\$0	0	SLURRY SEAL
**ANCHOR COURT	WELLFLEET	END	ANCHRC	010	250	29	7,250	R	AC	7 - GLEN COVE	29	58	69	\$0	0	SLURRY SEAL
**ANNETTE AVENUE	WEBB STREET	GEORGIA STREET	ANNETA	010	685	29	19,865	R	AC/AC	4 - S/E VALLEJO	21	57	68	\$0	0	SLURRY SEAL
**ARROWHEAD COURT	STONE RIDGE ROAD	END	ARROWC	010	250	29	7,250	R	AC	2 - N/W VALLEJO	6	56	68	\$0	0	SLURRY SEAL
**ARROWHEAD DRIVE	CORCORAN AVENUE	STONE RIDGE ROAD	ARROWD	010	850	33	28,050	R	AC	2 - N/W VALLEJO	34	59	70	\$0	0	SLURRY SEAL
**BAHIA VISTA COURT	WELLFLEET	END	BAHIVC	010	215	29	6,235	R	AC	7 - GLEN COVE	48	65	75	\$0	0	SLURRY SEAL

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**BALBOA AVENUE	WEBB STREET	MAPLE AVENUE	BALBOA	010	750	29	21,750	R	AC/AC	4 - S/E VALLEJO	3	57	69	\$0	0	SLURRY SEAL
**BAYLOR AVENUE	CORCORAN AVENUE	FALCON DRIVE	BAYLOA	010	945	30	28,350	R	AC	2 - N/W VALLEJO	8	56	68	\$0	0	SLURRY SEAL
**BAYWOOD DRIVE	ELMWOOD AVENUE	ROLLINGWOOD DRIVE	BAYWOD	010	1,661	29	48,169	R	AC/AC	4 - S/E VALLEJO	88	88	94	\$0	0	SLURRY SEAL
**BEECHWOOD AVENUE	TEAKWOOD STREET	GEORGIA STREET	BEECHA	010	1,000	29	29,000	R	AC	4 - S/E VALLEJO	33	44	60	\$0	0	SLURRY SEAL
**BEECHWOOD AVENUE	GEORGIA STREET	HAZELWOOD STREET	BEECHA	020	1,000	29	29,000	R	AC	4 - S/E VALLEJO	37	46	61	\$0	0	SLURRY SEAL
**BELLA VISTA WAY	NEBRASKA STREET	EL CAMINO REAL	BELLVW	010	815	23	18,745	R	AC/AC	2 - N/W VALLEJO	8	57	68	\$0	0	SLURRY SEAL
**BERMUDA LANE	GLEN COVE PKWY	WELLFLEET	BERMAL	010	1,089	33	35,937	R	AC	7 - GLEN COVE	34	59	70	\$0	0	SLURRY SEAL
**BESTON WAY	WELLFLEET	N. REGATTA	BESTNW	010	140	33	4,620	R	AC	7 - GLEN COVE	63	74	82	\$0	0	SLURRY SEAL
**BESTON WAY	N. REGATTA	END	BESTNW	020	930	32	29,760	R	AC	7 - GLEN COVE	11	56	68	\$0	0	SLURRY SEAL
**BEVERLY DRIVE	ALHAMBRA AVENUE	HOLLYWOOD AVENUE	BEVERD	010	1,584	29	45,936	R	AC	4 - S/E VALLEJO	0	57	69	\$0	0	SLURRY SEAL
**BRENTWOOD AVENUE	GREENWOOD STREET	ROLLINGWOOD DRIVE	BRENTA	010	550	29	15,950	R	AC	4 - S/E VALLEJO	60	60	71	\$0	0	SLURRY SEAL
**BRENTWOOD AVENUE	ROLLINGWOOD DRIVE	GRAPEWOOD STREET	BRENTA	020	875	29	25,375	R	AC	4 - S/E VALLEJO	55	58	69	\$0	0	SLURRY SEAL
**BROOKWOOD AVENUE	GREENWOOD STREET	COTTONWOOD DRIVE	BROOKA	010	500	29	14,500	R	AC	4 - S/E VALLEJO	73	73	82	\$0	0	SLURRY SEAL
**CABRILLO AVENUE	LEWIS AVE	ALHAMBRA AVE	CABRID	010	435	39	16,965	R	AC/AC	1 - S/W VALLEJO	9	56	68	\$0	0	SLURRY SEAL
**CALAVERAS STREET	SOLANO AVENUE	SPRINGS ROAD	CALAVS	010	1,170	27	31,590	R	AC/AC	1 - S/W VALLEJO	6	57	68	\$0	0	SLURRY SEAL
**CALAVERAS STREET	SPRINGS ROAD	TENNESSEE STREET	CALAVS	020	1,250	36	45,000	R	AC	1 - S/W VALLEJO	14	56	68	\$0	0	SLURRY SEAL
**CALDWELL AVENUE	HAVEN COURT	CONCORD STREET	CALDWA	010	970	29	28,130	R	AC/AC	0	5	57	69	\$0	0	SLURRY SEAL
**CAMINO ALTO	NORTH CAMINO ALTO	AMADOR STREET	CAMINA	010	490	32	15,680	C	AC/AC	0	29	57	68	\$0	0	SLURRY SEAL
**CAPE ELIZABETH COURT	WELLFLEET	END	CAPEEL	010	150	30	4,500	R	AC	7 - GLEN COVE	53	67	77	\$0	0	SLURRY SEAL
**CAPTAINS COURT	TOPSAIL DRIVE	END	CAPTAC	010	285	29	8,265	R	AC	7 - GLEN COVE	63	73	82	\$0	0	SLURRY SEAL
**CARDINAL LANE	MINI DRIVE	FALCON DRIVE	CARDIL	010	850	29	24,650	R	AC/AC	0	9	57	68	\$0	0	SLURRY SEAL
**CAROLINA STREET	TUOLUMNE STREET	SOLANO AVENUE	CAROLS	110	799	32	25,568	R	AC/AC	0	5	57	68	\$0	0	SLURRY SEAL
**CAROLINA STREET	MILLER AVE	HILTON AVE	CAROLS	220	500	30	15,000	R	AC/AC	0	34	60	70	\$0	0	SLURRY SEAL
**CAROLINA STREET	HILTON AVE	TREGASKIS AVENUE	CAROLS	230	1,040	28	29,120	R	AC/AC	0	31	58	69	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CASTLEWOOD DRIVE	SPRINGS ROAD	SOUTH END	CASTLD	010	1,000	29	29,000	R	AC/AC	0	88	86	92	\$0	0	SLURRY SEAL
**CHESLEY COURT	VERVAIS AVENUE	TREGASKIS AVENUE	CHESLC	010	500	29	14,500	R	AC/AC	0	9	56	68	\$0	0	SLURRY SEAL
**CLAY STREET	MAPLE AVENUE	SHERMAN STREET	CLAYST	010	600	29	17,400	R	AC/AC	0	16	57	68	\$0	0	SLURRY SEAL
**CLEARPOINTE DRIVE	DEL SUR STREET	END	CLEARD	010	1,508	33	49,764	R	AC	0	43	62	72	\$0	0	SLURRY SEAL
**COLLEGE AVENUE	STANDFORD DRIVE	WEST END	COLLEA	020	630	38	23,940	R	AC/AC	0	81	80	88	\$0	0	SLURRY SEAL
**COMMODORE COURT	TOPSAIL DRIVE	END	COMMOC	010	240	29	6,960	R	AC	7 - GLEN COVE	66	76	84	\$0	0	SLURRY SEAL
**CONCORD STREET	WESTERN AVENUE	MAPLE AVENUE	CONCOS	010	245	29	7,105	R	AC/AC	0	42	62	73	\$0	0	SLURRY SEAL
**CORONEL AVENUE	SOUTH END	FULTON AVENUE	CORONA	010	330	27	8,910	R	AC/AC	0	4	57	69	\$0	0	SLURRY SEAL
**CORTLAND CIRCLE	FALCON DRIVE (N)	FALCON DRIVE (S)	CORTC	010	1,270	29	36,830	R	AC	0	9	56	68	\$0	0	SLURRY SEAL
**CRESCENT COURT	EASTWOOD STREET	CULDESAC	CRESCC	010	257	28	7,196	R	AC/AC	0	9	57	68	\$0	0	SLURRY SEAL
**CROWSNEST COURT	TOPSAIL DRIVE	END	CROWSC	010	475	29	13,775	R	AC	7 - GLEN COVE	49	65	75	\$0	0	SLURRY SEAL
**DE ANZA DRIVE	REDWOOD STREET	NORTH CAMINO ALTO	DEANZD	010	2,000	34	68,000	R	AC/AC	0	22	57	68	\$0	0	SLURRY SEAL
**DEL NORTE STREET	SPRINGS ROAD	GLENWOOD STREET	DELNOS	010	335	29	9,715	R	AC/AC	0	7	57	68	\$0	0	SLURRY SEAL
**DEL SUR STREET	PUEBLO WAY	END	DELSUS	020	960	33	31,680	R	AC	0	23	57	68	\$0	0	SLURRY SEAL
**DOWNS WAY	LASSEN STREET	CULDESAC	DOWNSW	010	225	33	7,425	R	AC/AC	0	7	56	68	\$0	0	SLURRY SEAL
**EASTHAM COURT	BERMUDA LANE	END	EASTMC	010	165	29	4,785	R	AC	7 - GLEN COVE	20	56	68	\$0	0	SLURRY SEAL
**EDWARD CIRCLE	TENNESSEE STREET	END	EDWARC	010	250	29	7,250	R	AC/AC	0	5	57	69	\$0	0	SLURRY SEAL
**EL CAMINITO	CAMINO ALTO	END	ELCAMI	010	430	32	13,760	R	AC/AC	0	8	57	68	\$0	0	SLURRY SEAL
**EL CAMINO REAL	AMADOR STREET	VALLE VISTA AVENUE	ELCAMR	010	1,800	30	54,000	R	AC/AC	0	6	57	68	\$0	0	SLURRY SEAL
**EL CAMINO REAL	VALLE VISTA (E)	VALLE VISTA (W)	ELCAMR	020	1,700	28	47,600	R	AC/AC	0	9	57	68	\$0	0	SLURRY SEAL
**EL MONTE AVENUE	MESA STREET	LAUREL STREET	ELMONA	010	490	31	15,190	R	AC/AC	0	3	57	68	\$0	0	SLURRY SEAL
**ELMWOOD AVENUE	GEORGIA STREET	HAZELWOOD STREET	ELMWOA	010	1,075	31	33,325	R	AC	0	86	85	92	\$0	0	SLURRY SEAL
**EL PATIO	EL CAMINO REAL	END	ELPATI	010	190	32	6,080	R	AC/AC	0	7	57	68	\$0	0	SLURRY SEAL
**ESA DRIVE	CORONEL AVENUE	LADERA DRIVE	ESADRI	010	370	29	10,730	R	AC/AC	0	35	60	71	\$0	0	SLURRY SEAL
**FALCON DRIVE	CARDINAL LANE	MINI DRIVE	FALCOD	010	360	29	10,440	R	AC/AC	0	2	58	69	\$0	0	SLURRY SEAL
**FALCON DRIVE	MINI DRIVE	PRINCETON AVENUE	FALCOD	020	1,175	37	43,475	R	AC/AC	0	3	57	68	\$0	0	SLURRY SEAL
**FALCON DRIVE	PRINCETON AVENUE	CORTLAND CIRCLE (N)	FALCOD	030	1,125	38	42,750	R	AC	0	5	57	68	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**FALCON DRIVE	CORTLAND CIRCLE (N)	VIOLET DRIVE	FALCOD	040	1,325	38	50,350	R	AC		9	56	68	\$0	0	SLURRY SEAL
**FARALLON DRIVE	VALLE VISTA AVENUE	#142 FARALLON DRIVE	FARALD	010	1,150	31	35,650	R	AC	0	7	57	68	\$0	0	SLURRY SEAL
**FIELDSTONE COURT	STONEY RIDGE ROAD	END	FIELDC	010	200	29	5,800	R	AC	0	10	56	68	\$0	0	SLURRY SEAL
**FIELDSTONE WAY	ARROWHEAD DRIVE	STONEY RIDGE ROAD	FIELDW	010	650	29	18,850	R	AC	0	3	57	68	\$0	0	SLURRY SEAL
**FISK COURT	FALCON DRIVE	END	FISKCO	010	200	29	5,800	R	AC/AC	0	23	57	68	\$0	0	SLURRY SEAL
**FLORIDA STREET	SHASTA STREET	SOLANO AVENUE	FLORIS	100	400	59	23,600	C	AC/AC	0	10	56	68	\$0	0	SLURRY SEAL
**FLORIDA STREET	MILLER AVENUE	HILTON AVENUE	FLORIS	220	498	28	13,944	R	AC	0	63	74	83	\$0	0	SLURRY SEAL
**FLORIDA STREET	HILTON AVENUE	VERVAIS AVENUE	FLORIS	230	504	28	14,112	R	AC/AC	0	26	58	69	\$0	0	SLURRY SEAL
**FLORIDA STREET	WARFORD AVENUE	TREGASKIS AVENUE	FLORIS	310	230	28	6,440	R	AC/AC	0	7	57	69	\$0	0	SLURRY SEAL
**FLYING DUTCHMAN COURT	NORTH REGATTA DRIVE	END	FLYIDC	010	475	29	13,775	R	AC	7 - GLEN COVE	72	79	87	\$0	0	SLURRY SEAL
**FULTON AVENUE	MAGAZINE STREET	CITY LIMIT	FULTOA	010	950	37	35,150	C	AC/AC	0	13	55	67	\$0	0	SLURRY SEAL
**GLENWOOD STREET	DEL NORTE STREET	LASSEN STREET	GLENWS	010	380	29	11,020	R	AC/AC	0	20	57	68	\$0	0	SLURRY SEAL
**GLENWOOD STREET	LASSEN STREET	HUMBOLDT STREET	GLENWS	020	490	29	14,210	R	AC/AC	0	12	57	68	\$0	0	SLURRY SEAL
**GRANVILLE AVENUE	WEBB STREET	MAPLE AVENUE	GRANVA	010	650	29	18,850	R	AC	0	59	70	79	\$0	0	SLURRY SEAL
**GREENFIELD COURT	GREENFIELD AVENUE	END	GREENC	010	435	26	11,310	R	AC	0	60	62	72	\$0	0	SLURRY SEAL
**HACKETT COURT	BAYWOOD DRIVE	CULDESAC	HACKEC	010	185	29	5,365	R	AC/AC	0	88	87	93	\$0	0	SLURRY SEAL
**HARVARD AVENUE	STANFORD DRIVE	VIOLET DRIVE	HARVAA	010	920	29	26,680	R	AC/AC	0	6	57	68	\$0	0	SLURRY SEAL
**HASTINGS AVENUE	STANFORD DRIVE	FALCON DRIVE	HASTIA	010	1,060	29	30,740	R	AC/AC	0	5	57	68	\$0	0	SLURRY SEAL
**HAVEN COURT	MAPLE AVENUE	CALDWELL AVENUE	HAVENC	020	200	29	5,800	R	AC/AC	0	14	56	68	\$0	0	SLURRY SEAL
**HAWTHORNE PLACE	NEBRASKA STREET	END	HAWTHP	010	354	25	8,850	R	AC/AC	0	6	57	69	\$0	0	SLURRY SEAL
**HEADLANDS COURT	N. REGATTA	END	HEADSC	010	265	30	7,950	R	AC	7 - GLEN COVE	3	57	68	\$0	0	SLURRY SEAL
**HELMSMAN COURT	TOPSAIL DRIVE	END	HELMSC	010	530	29	15,370	R	AC	7 - GLEN COVE	40	61	71	\$0	0	SLURRY SEAL
**HERMOSA AVENUE	ALVARADO	REDWOOD STREET	HERMOA	010	800	30	24,000	R	AC	2 - N/W VALLEJO	21	56	68	\$0	0	SLURRY SEAL
**HERMOSA AVENUE	REDWOOD STREET	NORTH CAMINO ALTO	HERMOA	020	1,200	30	36,000	R	AC/AC	0	25	58	69	\$0	0	SLURRY SEAL
**HERMOSA AVENUE	NORTH CAMINO ALTO	DE ANZA DRIVE	HERMOA	030	690	29	20,010	R	AC/AC	0	10	56	68	\$0	0	SLURRY SEAL
**HILTON AVENUE	FLORIDA STREET	SOUTH END	HILTOA	020	730	28	20,440	R	AC/AC	0	19	56	68	\$0	0	SLURRY SEAL

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**HOLLYWOOD AVENUE	ALHAMBRA AVENUE	BEVERLY DR	HOLLYA	010	1,200	29	34,800	R	AC/AC	0	1	58	69	\$0	0	SLURRY SEAL
**HUMBOLDT STREET	SPRINGS ROAD	LINCOLN ROAD EAST	HUMBOS	010	900	29	26,100	C	AC	0	68	76	84	\$0	0	SLURRY SEAL
**HUMBOLDT STREET	LINCOLN ROAD EAST	TENNESSEE STREET	HUMBOS	020	300	49	14,700	C	AC	0	68	76	84	\$0	0	SLURRY SEAL
**INCA COURT	CABRILLO DRIVE	CULDESAC	INCACO	010	210	29	6,090	R	AC	0	11	56	68	\$0	0	SLURRY SEAL
**JORDAN STREET	MAGAZINE STREET	LA CANYADA DRIVE	JORDAS	010	200	39	7,800	R	AC/AC	0	11	57	68	\$0	0	SLURRY SEAL
**JORDAN STREET	LA CANYADA DRIVE	PUEBLO WAY	JORDAS	020	1,450	39	56,550	R	AC/AC	0	23	57	69	\$0	0	SLURRY SEAL
**JORDAN STREET	PUEBLO WAY	PUEBLO WAY	JORDAS	030	350	39	13,650	R	AC/AC	0	13	57	68	\$0	0	SLURRY SEAL
**JORDAN STREET	PUEBLO WAY (S)	SEQUOIA AVENUE	JORDAS	040	200	29	5,800	R	AC/AC	0	10	57	68	\$0	0	SLURRY SEAL
**JORDAN STREET	SEQUOIA AVE	SWANZY DAM RD/CULDESAC	JORDAS	050	1,351	29	39,179	R	AC/AC	0	7	57	68	\$0	0	SLURRY SEAL
**JUANITA COURT	FARALLON DRIVE	END OF FARALLON DRIVE	JUANIC	010	350	29	10,150	R	AC	0	15	56	68	\$0	0	SLURRY SEAL
**LA BREA COURT	MAGAZINE STREET	END	LABREC	010	639	30	19,170	R	AC		23	56	68	\$0	0	SLURRY SEAL
**LA CADENA	TUOLUMNE STREET	EL CAMINO REAL	LACADE	010	425	33	14,025	R	AC/AC	0	8	57	68	\$0	0	SLURRY SEAL
**LA CANYADA DRIVE	JORDAN STREET	ADIT COURT	LACAND	010	1,380	32	44,160	R	AC/AC	0	33	59	70	\$0	0	SLURRY SEAL
**LA CANYADA DRIVE	ADIT COURT	DEL SUR STEET	LACAND	020	1,150	33	37,950	R	AC/AC	0	6	57	68	\$0	0	SLURRY SEAL
**LA CIENEGA AVENUE	LAS PALMAS AVENUE	TUOLUMNE STREET	LACIEA	010	495	29	14,355	R	AC/AC	0	9	57	68	\$0	0	SLURRY SEAL
**LA CIENEGA PLACE	LAS CIENEGA AVENUE	END	LACIEP	010	190	29	5,510	R	AC/AC	0	12	57	68	\$0	0	SLURRY SEAL
**LA CRESENDIA	CAMINO ALTO	EL CAMINO REAL	LACRES	010	790	32	25,280	R	AC/AC	0	9	57	68	\$0	0	SLURRY SEAL
**LA CRESENDIA	EL CAMINO REAL	TUOLUMNE STREET	LACRES	020	520	32	16,640	R	AC/AC	0	8	56	68	\$0	0	SLURRY SEAL
**LADERA DRIVE	CABRILLO AVENUE	FULTON AVENUE	LADERD	010	1,400	29	40,600	R	AC/AC	0	12	57	68	\$0	0	SLURRY SEAL
**LADERA DRIVE	FULTON AVENUE	SOUTH END	LADERD	020	500	29	14,500	R	AC	0	7	57	68	\$0	0	SLURRY SEAL
**LAGUNA STREET	MESA STREET	LAUREL STREET	LAGUNS	010	680	29	19,720	R	AC/AC	0	4	57	68	\$0	0	SLURRY SEAL
**LA JOLLA STREET	DEL SUR STREET	PALOU STREET	LAJOLS	010	1,500	29	43,500	R	AC/AC	0	6	57	68	\$0	0	SLURRY SEAL
**LA MONTANITA COURT	DEL MAR AVENUE	END	LAMOCO	010	235	29	6,815	R	AC	0	7	42	59	\$0	0	SLURRY SEAL
**LASSEN STREET	TENNESSEE STREET	SPRINGS ROAD	LASSES	020	1,215	28	34,020	R	AC/AC	0	5	57	68	\$0	0	SLURRY SEAL
**LAUREL STREET	ALHAMBRA AVE	SPRUCE ST	LAURES	020	516	34	17,544	C	AC	0	56	67	76	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**L ELLENBURG STREET	TUOLUMNE STREET	SOLANO AVENUE	LELLENS	010	1,805	28	50,540	R	AC/AC	0	6	57	69	\$0	0	SLURRY SEAL
**LEWIS AVENUE	CABRILLO AVENUE	COUNTY LINE	LEWISA	010	100	38	3,800	R	AC/AC	0	3	57	69	\$0	0	SLURRY SEAL
**LIGHTSHIP COURT	TOPSAIL DRIVE	END	LIGHTC	010	175	29	5,075	R	AC	7 - GLEN COVE	47	63	73	\$0	0	SLURRY SEAL
**LINCOLN ROAD EAST	MILLER AVE/WEBB ST	HUMBOLDT ST	LINCRE	210	2,815	30	84,450	R	AC/AC	0	6	57	69	\$0	0	SLURRY SEAL
**LOMA VISTA	LA VUELTA	TUOLUMNE STREET	LOMAVI	020	200	33	6,600	C	AC/AC	0	32	58	69	\$0	0	SLURRY SEAL
**LOS SANTOS COURT	TUOLUMNE STREET	WEST END	LOSSAC	010	320	80	25,600	R	AC/AC	0	8	57	68	\$0	0	SLURRY SEAL
**LOUISE COURT	NORTH CAMINO ALTO	CULDESAC	LOUISC	010	190	29	5,510	R	AC	0	22	57	68	\$0	0	SLURRY SEAL
**LOUISIANA STREET	TUOLUMNE STREET	EAST END	LOUISS	110	2,400	33	79,200	R	AC/AC	0	1	58	69	\$0	0	SLURRY SEAL
**MAINSAIL COURT	SEA MIST DRIVE	END	MAINSC	010	415	29	12,035	R	AC	7 - GLEN COVE	51	66	75	\$0	0	SLURRY SEAL
**MALLARD STREET	REDWING STREET	SWAN WAY	MALLAS	010	285	29	8,265	R	AC	0	2	57	68	\$0	0	SLURRY SEAL
**MANZANITA DRIVE	REDWOOD STREET	END	MANZAD	010	650	29	18,850	R	AC/AC	0	22	57	69	\$0	0	SLURRY SEAL
**MARIPOSA STREET	SOLANO AVENUE	TENNESSEE STREET	MARIPS	020	1,510	36	54,360	R	AC/AC	0	29	58	69	\$0	0	SLURRY SEAL
**MAR MONTE COURT	REDWOOD STREET	END	MARMOC	010	810	29	23,490	R	AC/AC	0	14	57	68	\$0	0	SLURRY SEAL
**MENDOCINO STREET	TENNESSEE STREET	ALABAMA STREET	MENDOS	020	345	37	12,765	R	AC	0	32	58	69	\$0	0	SLURRY SEAL
**MENDOCINO STREET	ALABAMA STREET	SOLANO AVENUE	MENDOS	030	1,400	28	39,200	R	AC		32	59	70	\$0	0	SLURRY SEAL
**MESA STREET	EL MONTE STREET	LAGUNA STREET	MESAST	010	545	31	16,895	R	AC/AC	0	10	56	68	\$0	0	SLURRY SEAL
**MESA VERDE AVENUE	SERENO DRIVE	SAN MARINO AVENUE	MESAVA	010	1,400	29	40,600	R	AC/AC	0	9	56	68	\$0	0	SLURRY SEAL
**MILITA STREET	LOMA VISTA AVENUE	NEBRASKA STREET	MILITS	010	775	22	17,050	R	AC/AC	0	0	58	69	\$0	0	SLURRY SEAL
**MIRA LOMA	CAMINO ALTO	NORTH CAMINO ALTO	MIRALO	010	620	32	19,840	R	AC/AC	0	6	57	69	\$0	0	SLURRY SEAL
**MODOC STREET	SPRINGS ROAD	END	MODOCS	010	900	29	26,100	R	AC/AC	0	16	57	68	\$0	0	SLURRY SEAL
**MONTE VISTA AVENUE	TUOLUMNE STREET	MILITA STREET	MONTVA	010	665	22	14,630	R	AC/AC	0	13	57	68	\$0	0	SLURRY SEAL
**MONTE VERDE WAY	PALO VERDE WAY	CIMA DRIVE	MONTVW	010	465	29	13,485	R	AC/AC	0	7	42	59	\$0	0	SLURRY SEAL
**MOORLAND STREET	GREENFIELD AVENUE	SOUTH END	MOORLS	020	315	26	8,190	R	AC	0	38	46	61	\$0	0	SLURRY SEAL
**MOORLAND STREET	REDWOOD STREET	VALLE VISTA AVENUE	MOORLS	110	1,660	29	48,140	R	AC/AC	0	11	41	59	\$0	0	SLURRY SEAL

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**MOUNTAIN VIEW AVENUE	DEL MAR AVENUE	END 200' SOUTH OF DEL MAR	MOUNVA	110	220	28	6,160	R	AC	0	11	41	58	\$0	0	SLURRY SEAL
**NAVONE STREET	SEQUOIA AVENUE	CULDESAC	NAVONS	110	890	28	24,920	R	AC/AC	0	14	56	68	\$0	0	SLURRY SEAL
**NAVONE STREET	SEQUOIA AVENUE	PUEBLO WAY	NAVOSN	010	635	16	10,160	R	AC		31	58	69	\$0	0	SLURRY SEAL
**NAVONE STREET	PUEBLO WAY	SEQUOIA AVENUE	NAVOSS	020	635	16	10,160	R	AC/AC		12	57	68	\$0	0	SLURRY SEAL
**NORTH CAMINO ALTO	CAMINO ALTO	VALLE VISTA AVE	NORTCA	010	890	33	29,370	C	AC/AC	0	21	56	68	\$0	0	SLURRY SEAL
**NORTH CAMINO ALTO	VALLEY VISTA AVE	REDWOOD STREET	NORTCA	020	1,140	33	35,180	C	AC/AC	0	37	59	70	\$0	0	SLURRY SEAL
**NORTH CAMINO ALTO	REDWOOD STREET	SERENO DRIVE	NORTCA	030	2,140	30	64,200	R	AC/AC	0	8	57	68	\$0	0	SLURRY SEAL
**OAKWOOD AVENUE	GEORGIA STREET	TEAKWOOD STREET	OAKWOA	020	1,130	63	71,190	A	AC/AC	0	59	60	70	\$0	0	SLURRY SEAL
**OAKWOOD AVENUE	TEAKWOOD STREET	SPRINGS ROAD	OAKWOA	030	1,055	51	53,805	A	AC/AC	0	47	51	64	\$0	0	SLURRY SEAL
**OHIO STREET	TUOLUMNE STREET	MARIPOSA STREET	OHIOST	210	2,083	29	60,857	R	AC		6	57	68	\$0	0	SLURRY SEAL
**OHIO STREET	MARIPOSA STREET	EAST END	OHIOST	220	375	32	12,000	R	AC/AC	0	2	58	69	\$0	0	SLURRY SEAL
**OUTRIGGER DRIVE	SEAHORSE DRIVE	CLEARPOINTE DRIVE	OUTRID	010	1,220	33	40,260	R	AC	0	52	67	76	\$0	0	SLURRY SEAL
**PALOU STREET	MAGAZINE STREET	PUEBLO WAY	PALOUS	010	770	28	21,560	R	AC/AC	0	18	56	68	\$0	0	SLURRY SEAL
**PEARL COURT	WEBB STREET	END	PEARLC	010	205	29	5,945	R	AC/AC	0	7	57	68	\$0	0	SLURRY SEAL
**PIRATES COVE COURT	NORTH REGATTA DRIVE	END	PIRACC	010	325	29	9,425	R	AC	7 - GLEN COVE	70	77	85	\$0	0	SLURRY SEAL
**PORTOLA AVENUE	MAGAZINE STREET	LUNA DRIVE	PORTOA	010	315	28	8,820	R	AC/AC	0	36	60	71	\$0	0	SLURRY SEAL
**PUEBLO WAY	LINCOLN ROAD EAST	JORDAN STREET	PUEBLW	010	211	39	8,229	R	AC/AC		11	56	68	\$0	0	SLURRY SEAL
**PUEBLO WAY	DEL SUR ST	EAST END	PUEBLW	110	1,682	29	48,778	R	AC/AC	0	13	57	68	\$0	0	SLURRY SEAL
**PUEBLO WAY	JORDAN STREET	DEL SUR STREET	PUEBLW	120	1,200	37	44,400	R	AC	0	11	56	68	\$0	0	SLURRY SEAL
**RAINES COURT	GEORGIA STREET	END	RAINEC	010	390	20	7,800	R	AC/AC	0	79	78	86	\$0	0	SLURRY SEAL
**RAINTREE COURT	ARROWHEAD DRIVE	END	RAINTC	010	145	53	7,685	R	AC	0	18	56	68	\$0	0	SLURRY SEAL
**REDWING STREET	CORCORAN AVENUE	SWAN WAY	REDWIS	010	1,630	29	47,270	R	AC	0	1	57	69	\$0	0	SLURRY SEAL
**RINCON WAY	VALLE VISTA AVENUE	LA CRESENDA	RINCOW	010	615	32	19,680	R	AC/AC	0	8	57	68	\$0	0	SLURRY SEAL
**ROLLINGWOOD DRIVE	GEORGIA ST	BAYWOOD DR	ROLLID	020	655	38	24,890	C	AC/AC	0	67	66	76	\$0	0	SLURRY SEAL
**ROLLINGWOOD DRIVE	BAYWOOD DR	POPE DR	ROLLID	030	1,805	38	68,590	C	AC/AC	0	80	79	87	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**ROLLINGWOOD DRIVE	POPE DRIVE	BENICIA ROAD	ROLLID	040	1,600	34	54,400	C	AC/AC	0	82	81	89	\$0	0	SLURRY SEAL
**ROSEWOOD AVENUE	WESTWOOD STREET	GEORGIA STREET	ROSEWA	010	1,310	37	48,470	R	AC/AC	0	88	88	94	\$0	0	SLURRY SEAL
**ROSS COURT	SHERMAN STREET	END	ROSSCT	010	278	26	7,228	R	AC/AC	0	20	56	68	\$0	0	SLURRY SEAL
**RUTGERS COURT	MINI DRIVE	END	RUTGEC	010	650	32	20,800	R	AC/AC	0	34	59	70	\$0	0	SLURRY SEAL
**SAN MARINO AVENUE	REDWOOD STREET	DEL MAR AVENUE	SANMAA	010	585	37	21,645	R	AC/AC	0	6	57	68	\$0	0	SLURRY SEAL
**SAN MARINO AVENUE	DEL MAR AVENUE	SERENO DRIVE	SANMAA	020	1,804	37	66,748	R	AC/AC	0	12	56	68	\$0	0	SLURRY SEAL
**SAN RAMON AVENUE	REDWOOD STREET	END	SANRAA	010	470	29	13,630	R	AC	0	26	57	69	\$0	0	SLURRY SEAL
**SAN SIMEON PLACE	BERMUADA LN	END	SANSNP	010	527	28	14,756	R	AC	7 - GLEN COVE	31	58	70	\$0	0	SLURRY SEAL
**SEAFARER COURT	YATCHSMAN DRIVE	END	SEAFAC	010	275	29	7,975	R	AC	7 - GLEN COVE	3	57	69	\$0	0	SLURRY SEAL
**SEA MIST COURT	SEA MIST DRIVE	END	SEAMIC	010	310	37	11,470	R	AC	7 - GLEN COVE	61	72	81	\$0	0	SLURRY SEAL
**SEAWALL COURT	WELLFLEET	END	SEAWLC	010	150	30	4,500	R	AC	7 - GLEN COVE	53	67	77	\$0	0	SLURRY SEAL
**SEQUOIA AVENUE	LINCOLN ROAD EAST	NAVONE ST	SEQUOA	010	50	32	1,600	R	AC	0	13	56	68	\$0	0	SLURRY SEAL
**SERENO PLACE	SERENO DRIVE	END	SERENP	010	220	29	6,380	R	AC	0	6	57	68	\$0	0	SLURRY SEAL
**SHASTA STREET	ALABAMA STREET	FLORIDA STREET	SHASTS	050	1,420	32	45,440	R	AC	0	69	79	86	\$0	0	SLURRY SEAL
**SHASTA STREET	FLORIDA STREET	SOLANO AVENUE	SHASTS	060	300	32	9,600	R	AC	0	79	87	93	\$0	0	SLURRY SEAL
**SHELDON AVENUE	SPRINGS ROAD	SOUTH END	SHELDA	010	1,205	29	34,945	R	AC/AC	0	6	57	68	\$0	0	SLURRY SEAL
**SPRINGS ROAD	TUOLUMNE STREET	MARIPOSA STREET	SPRINR	130	1,850	37	68,450	R	AC/AC	0	38	61	71	\$0	0	SLURRY SEAL
**SPRUCE STREET	INTERSTATE 780	EAST END	SPRUCS	110	315	39	12,285	R	AC/AC	0	51	67	76	\$0	0	SLURRY SEAL
**STONEWALK COURT	STONEY RIDGE ROAD	END	STONEC	010	550	29	15,950	R	AC	0	10	56	68	\$0	0	SLURRY SEAL
**STONEY RIDGE ROAD	SWAN WAY	FIELDSTONE WAY	STONRR	010	710	33	23,430	R	AC	0	3	57	69	\$0	0	SLURRY SEAL
**SWAN WAY	CORCORAN AVENUE	STONEY RIDGE ROAD	SWANWA	010	850	33	28,050	R	AC/AC	0	7	57	68	\$0	0	SLURRY SEAL
**SWAN WAY	STONEY RIDGE ROAD	MINI DRIVE	SWANWA	020	1,300	29	37,700	R	AC/AC	0	8	57	68	\$0	0	SLURRY SEAL
**SWANZY COURT	DEL SUR STREET	END	SWANZC	010	265	29	7,685	R	AC	0	44	62	73	\$0	0	SLURRY SEAL
**TEAKWOOD STREET	OAKWOOD AVENUE	ROSEWOOD AVENUE	TEAKWS	010	500	29	14,500	R	AC	0	82	81	89	\$0	0	SLURRY SEAL
**TOPSAIL COURT	NORTH REGATTA DRIVE	END	TOPSAC	010	250	29	7,250	R	AC	7 - GLEN COVE	6	57	68	\$0	0	SLURRY SEAL
**TREGASKIS AVENUE	EASTWOOD STREET	SPRINGS ROAD	TREGAA	010	750	37	27,750	R	AC/AC	0	67	77	85	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**TREGASKIS AVENUE	SPRINGS ROAD	CHESLEY COURT	TREGAA	020	1,150	29	33,350	R	AC/AC	0	7	57	69	\$0	0	SLURRY SEAL
**TRIDENT COURT	NEPTUNES COURT	END	TRIDEC	010	285	29	8,265	R	AC	7 - GLEN COVE	77	85	91	\$0	0	SLURRY SEAL
**VIOLET DRIVE	MINI DRIVE	FALCON DRIVE	VIOLED	010	630	38	23,940	R	AC	0	5	57	68	\$0	0	SLURRY SEAL
**VISTA LANE	EL CAMINO REAL	CULDESAC	VISTAL	010	280	29	8,120	R	AC	0	9	56	68	\$0	0	SLURRY SEAL
**WASHINGTON STREET	ALAMEDA ST	N CAMINO ALTO	WASHIS	010	869	32	27,808	R	AC/AC	0	6	57	68	\$0	0	SLURRY SEAL
**WASHINGTON STREET	N CAMINO ALTO	RINCON WAY	WASHIS	020	1,075	32	34,400	R	AC	0	45	63	73	\$0	0	SLURRY SEAL
**WELLFLEET DRIVE	GLEN COVE PKWY	END	WELLFD	010	3,115	33	102,795	C	AC	7 - GLEN COVE	62	71	80	\$0	0	SLURRY SEAL
**WESTERN AVENUE	HAVEN COURT	CONCORD STREET	WESTEA	010	1,050	29	30,450	R	AC	0	48	64	74	\$0	0	SLURRY SEAL
**WHITNEY AVENUE	OLYMPIC DRIVE	SERPENTINE DRIVE	WHITNA	020	1,250	36	45,000	C	AC	0	64	62	72	\$0	0	SLURRY SEAL
**WHITNEY AVENUE	SERPENTINE DRIVE	FAIRGROUNDS DRIVE	WHITNA	030	780	37	28,860	C	AC	0	59	57	68	\$0	0	SLURRY SEAL
**WILSHIRE AVENUE	ALHAMBRA AVENUE	CORONEL AVENUE	WILSHA	010	1,200	29	34,800	R	AC/AC	0	4	57	69	\$0	0	SLURRY SEAL
**WILSHIRE AVENUE	CORONEL AVENUE	CABRILLO AVENUE	WILSHA	020	500	29	14,500	R	AC/AC	0	7	57	68	\$0	0	SLURRY SEAL
**WILSHIRE AVENUE	CABRILLO AVENUE	PACHECO WAY	WILSHA	030	700	29	20,300	R	AC/AC	0	2	57	69	\$0	0	SLURRY SEAL
**WINCHELL COURT	N.CAMINO ALTO	END	WINCHC	010	380	29	11,020	R	AC/AC	0	19	56	68	\$0	0	SLURRY SEAL
**WINDSURFER COURT	NEPTUNES COURT	END	WINCOU	010	500	33	16,500	R	AC	7 - GLEN COVE	67	75	83	\$0	0	SLURRY SEAL
**WINSLOW AVENUE	ALVARADO AVENUE	REDWOOD STREET	WINSLA	010	890	28	24,920	R	AC/AC	0	16	57	68	\$0	0	SLURRY SEAL
**WINTER HARBOR PLACE	WELLFLEET	END	WINTHP	010	440	29	12,760	R	AC	7 - GLEN COVE	65	75	83	\$0	0	SLURRY SEAL
**YACHTSMAN DRIVE	FLYING CLOUD COURT	END	YACHTD	010	1,200	33	39,600	R	AC	7 - GLEN COVE	1	57	69	\$0	0	SLURRY SEAL
**YALE COURT	FALCON DRIVE	END	YALECO	010	205	29	5,945	R	AC	0	10	56	68	\$0	0	SLURRY SEAL
**YARDARM COURT	TOPSAIL DRIVE	END	YARDAC	010	160	29	4,640	R	AC	7 - GLEN COVE	45	63	73	\$0	0	SLURRY SEAL
											Treatment Total			\$0		
CAPITOL STREET	SONOMA BLVD.	MARIN STREET	CAPITS	320	411	48	19,728	R	AC/AC	0	94	89	89	\$2	9,424,192	SEAL CRACKS
ENTERPRISE STREET	EAST END	ENTERPRISE ST (W END)	ENTERS	010	1,575	33	51,975	R	AC/AC	0	95	89	89	\$6	10,184,044	SEAL CRACKS
HOSPITAL DRIVE	TUOLUMNE STREET	236' E/O TUOLUMNE ST	HOSPID	010	236	37	8,732	R	AC/AC	0	95	89	89	\$1	14,928,442	SEAL CRACKS
THIRTEENTH STREET	SOUTH END	CAMPBELL AVENUE	THIRTS	010	152	28	4,256	R	AC/AC	0	94	88	89	\$1	7,069,060	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

										Treatment Total		\$10
Year 2028 Area Total 12,156,073										Year 2028 Total		\$10

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**BORGES LANE	VANESSA ST	GRIFFIN/ GATEWAY	BORGEL	040	1,520	37	56,240	C	AC	2 - N/W VALLEJO	40	22	100	\$0	0	Mill & Overlay
**FAIRGROUNDS DRIVE	GATEWAY DRIVE	SR 37 ON/OFF RAMP (W)	FAIRGD	020	1,200	62	74,400	A	AC	0	45	31	100	\$0	0	Mill & Overlay
**GLEASON AVENUE	TWELFTH STREET	CAMPBELL	GLEASA	010	1,272	28	35,616	R	AC		7	0	100	\$0	0	Mill & Overlay
**GRIFFIN DRIVE	SOUZA WAY	GATEWAY DR	GRIFFD	050	951	37	35,187	C	AC		16	0	100	\$0	0	Mill & Overlay
**MAYO AVENUE	SOLANO AVENUE	RICE STREET	MAYOAV	010	427	37	15,799	R	AC/AC	0	25	14	100	\$0	0	Mill & Overlay
**PERKINS AVENUE	GEORGIA STREET	WALLACE AVENUE	PERKIA	020	470	29	13,630	R	AC/AC	0	6	0	100	\$0	0	Mill & Overlay
**REAM STREET	WALLACE AVENUE	BUSS STREET	REAMST	020	520	29	15,080	R	AC/AC	0	8	0	100	\$0	0	Mill & Overlay
**ROBLES DRIVE	502' E/O GLEN COVE PKWY	FAIRHAVEN WAY	ROBLEW	020	1,997	37	73,889	R	AC	7 - GLEN COVE	26	14	100	\$0	0	Mill & Overlay
**SILKTREE LANE	BLUEBELL PLACE	WILDFLOWER AVENUE	SILKTL	010	800	23	18,400	R	AC	7 - GLEN COVE	15	1	100	\$0	0	Mill & Overlay
**TUOLUMNE STREET	WALLACE STREET	GEORGIA STREET	TUOLUS	210	505	28	14,140	R	AC/AC	0	30	19	100	\$0	0	Mill & Overlay
**TUOLUMNE STREET	GEORGIA STREET	SOLANO AVENUE	TUOLUS	220	300	32	9,600	R	AC/AC	0	38	28	100	\$0	0	Mill & Overlay
**WESTPORT LANE	FAIRHAVEN (S INT)	FAIRHAVEN (N INT)	WESTTL	010	1,075	33	35,475	R	AC	7 - GLEN COVE	31	20	100	\$0	0	Mill & Overlay
**WILDFLOWER AVENUE	SHADY LANE	SILKTREE LANE	WILDFA	010	750	25	18,750	R	AC	7 - GLEN COVE	5	0	100	\$0	0	Mill & Overlay
										Treatment Total		\$0				
**APPLENUT LANE	SHADY LANE	SILKTREE LANE	APPLEL	010	675	25	16,875	R	AC	7 - GLEN COVE	6	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**BUSS STREET	STARR STREET	LINCOLN ROAD WEST	BUSST	010	771	32	24,672	R	AC	4 - S/E VALLEJO	34	22	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**CURRY AVENUE	MADIGAN AVENUE	CULDESAC	CURRYA	010	800	28	22,400	R	AC/AC	0	24	13	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**DOGWOOD LANE	SHADY LANE	SILKTREE LANE	DOGWOL	010	650	29	18,850	R	AC	7 - GLEN COVE	14	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**FARRELL STREET	NINTH STREET	WALLACE AVENUE	FARRES	010	838	28	23,464	R	AC/AC		4	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**HONEYDEW DRIVE	ROBLES WAY	VALLEY OAK LANE	HONEYD	010	300	33	9,900	R	AC	7 - GLEN COVE	6	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**IRONWOOD LANE	SHADY LANE	SILKTREE LANE	IRONWL	010	675	25	16,875	R	AC	7 - GLEN COVE	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**LINCOLN ROAD WEST	STARR AVE	BENICIA ROAD	LINCRW	010	1,400	31	43,400	C	AC/AC	0	15	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**MULLER STREET	STARR STREET	LINCOLN ROAD WEST	MULLES	010	1,085	29	31,465	R	AC/AC	0	16	4	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**PEPPERCORN COURT	STONEWOOD COURT	CULDESAC	PEPPEC	010	690	33	22,770	R	AC	7 - GLEN COVE	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**REDBUD LANE	BLUEBELL PLACE	ROBLES DRIVE	REDBUL	010	450	37	16,650	R	AC	7 - GLEN COVE	6	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**RONEY AVENUE	SOLANO AVENUE	RICE STREET	RONEYA	010	450	37	16,650	R	AC/AC	0	8	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**STARR STREET	LINCOLN ROAD WEST	FOURTEENTH STREET	STARS1	010	240	28	6,720	R	AC		10	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**STONEWOOD COURT	ROBLES DRIVE	CULDESAC	STONCO	010	488	29	14,152	R	AC	7 - GLEN COVE	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
Treatment Total														\$0		
**ABERDEEN COURT	VALLEY OAK LANE END		ABERDC	010	450	29	13,050	R	AC	7 - GLEN COVE	5	42	59	\$0	0	Chip Seal
**ADELE DRIVE	BORGES LANE	VANESSA STREET	ADELED	010	615	33	20,295	R	AC	2 - N/W VALLEJO	21	41	58	\$0	0	Chip Seal
**AGNES COURT	BORGES LANE	END	AGNESE	010	255	29	7,395	R	AC	2 - N/W VALLEJO	9	42	59	\$0	0	Chip Seal
**ALESIA COURT	BORGES LANE	END	ALESIC	010	215	30	6,450	R	AC	2 - N/W VALLEJO	23	41	58	\$0	0	Chip Seal
**ALLISON COURT	CIMARRON COURT	END	ALLISC	010	275	33	9,075	R	AC	2 - N/W VALLEJO	39	46	61	\$0	0	Chip Seal
**ANGELINA WAY	HANNIGAN WAY	BORGES LANE	ANGELW	010	1,840	33	60,720	R	AC	2 - N/W VALLEJO	14	41	59	\$0	0	Chip Seal
**ARABIAN COURT	GATEWAY DRIVE	CULDESAC	ARABIA	010	140	33	4,620	R	AC	2 - N/W VALLEJO	26	41	58	\$0	0	Chip Seal
**ARENA COURT	NICOLE WAY	CULDESAC	ARENAC	010	250	29	7,250	R	AC/AC	2 - N/W VALLEJO	38	45	61	\$0	0	Chip Seal
**BEACH STREET	WALLACE AVENUE BENICIA ROAD		BEACHS	010	835	40	33,400	R	AC/AC	1 - S/W VALLEJO	14	42	59	\$0	0	Chip Seal
**BELFAST DRIVE	CORCORAN STREET	DONEGAL DRIVE	BELFAD	010	250	33	8,250	R	AC	2 - N/W VALLEJO	5	42	59	\$0	0	Chip Seal
**BLUEBELL PLACE	SHADY LANE	END	BLUEBP	010	1,600	37	59,200	R	AC	7 - GLEN COVE	18	41	58	\$0	0	Chip Seal

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**BUCKEYE LANE	SHADY LANE	SILKTREE LANE	BUCKEL	010	650	25	16,250	R	AC	7 - GLEN COVE	6	42	59	\$0	0	Chip Seal
**CAMPBELL AVENUE	WALLACE AVENUE	FOURTEENTH STREET	CAMPBA	010	1,577	28	44,156	R	AC/AC	1 - S/W VALLEJO	31	43	59	\$0	0	Chip Seal
**CARNIVAL COURT	BORGES LANE	CULDESAC E	CARNIV	010	375	29	10,875	R	AC		27	41	58	\$0	0	Chip Seal
**CENTRAL AVENUE	SOLANO AVENUE	BENICIA ROAD	CENTRA	010	1,883	29	54,607	R	AC/AC	0	47	51	64	\$0	0	Chip Seal
**CHASE STREET	SOLANO AVENUE	BENICIA ROAD	CHASES	010	934	29	27,086	R	AC/AC	0	32	43	59	\$0	0	Chip Seal
**CHRISTOPHER WAY	BORGES LANE	EVELYN CIRCLE	CHRISW	010	1,200	33	39,600	R	AC/AC	0	14	41	59	\$0	0	Chip Seal
**CIMARRON COURT	BORGES LANE	END	CIMARC	010	410	29	11,890	R	AC	0	55	55	67	\$0	0	Chip Seal
**CORCORAN AVENUE	FAIRGROUNDS DRIVE	BORGES LANE	CORCOA	030	1,600	37	59,200	R	AC	0	5	42	59	\$0	0	Chip Seal
**COTTA COURT	NORTH END	SOUTH END	COTTAC	010	565	33	18,645	R	AC	0	55	56	68	\$0	0	Chip Seal
**COTTA WAY	BORGES LANE	COTTA COURT	COTTAW	010	854	33	28,182	R	AC	0	34	43	59	\$0	0	Chip Seal
**CRONIN COURT	SOUZA WAY	CULDESAC EAST	CRONIN	010	258	30	7,740	R	AC		45	49	63	\$0	0	Chip Seal
**DEBORAH STREET	TAPER AVENUE	MCGRUE STREET	DEBORS	010	345	33	11,385	R	AC	0	56	57	69	\$0	0	Chip Seal
**DIENINGER STREET	SOUTH END	GRIFFIN DRIVE	DIENIS	010	110	30	3,300	R	AC/AC	0	3	42	59	\$0	0	Chip Seal
**DONEGAL DRIVE	NORTH END	SOUTH END	DONEGD	010	1,020	33	33,660	R	AC	0	10	42	59	\$0	0	Chip Seal
**DUBLIN DRIVE	DONEGAL WAY	COUNTY LINE	DUBLID	010	550	33	18,150	R	AC	0	9	42	59	\$0	0	Chip Seal
**EMILY STREET	DONEGAL DRIVE	END	EMILYS	010	580	33	19,140	R	AC	0	5	42	59	\$0	0	Chip Seal
**ERIN DRIVE	CORCORAN STREET	END	ERINDR	010	800	33	26,400	R	AC	0	10	42	59	\$0	0	Chip Seal
**EVELYN CIRCLE	CHRISTOPHER (SE)	BORGES LANE	EVELC	010	618	33	20,394	R	AC	0	11	42	59	\$0	0	Chip Seal
**EVELYN CIRCLE (S)	HANNIGAN WAY	CHRISTOPHER (SE)	EVELCS	110	1,100	33	36,300	R	AC	0	4	42	59	\$0	0	Chip Seal
**EVELYN CIRCLE (S)	CHRISTOPHER (NE)	213' S/O HANNIGAN WAY	EVELCS	120	1,475	33	48,675	R	AC	0	1	42	59	\$0	0	Chip Seal
**EXPOSITION DRIVE	SOUZA WAY	CAROUSEL DRIVE	EXPOSI	010	1,235	33	40,755	R	AC		25	41	58	\$0	0	Chip Seal
**FAIRHAVEN WAY	HONEYDEW DR	WESTPORT LN	FAIRNW	010	2,100	32	67,200	R	AC	7 - GLEN COVE	28	41	59	\$0	0	Chip Seal
**FOURTEENTH STREET	MADIGAN STREET	GEORGIA STREET	FOURTS	020	650	28	18,200	R	AC/AC	0	30	42	59	\$0	0	Chip Seal
**FOURTEENTH STREET	GEORGIA STREET	STARR STREET	FOURTS	030	880	37	32,560	C	AC/AC	0	1	42	59	\$0	0	Chip Seal
**GATEWAY COURT	GATEWAY DRIVE	CULDESAC NORTH	GATEWC	010	230	33	7,590	R	AC		47	50	64	\$0	0	Chip Seal
**GATEWAY DRIVE	SAGE ST	BORGES LN	GATEWD	030	2,574	38	97,812	C	AC		34	40	58	\$0	0	Chip Seal
**GENOA COURT	BORGES LANE	END	GENOAC	010	615	33	20,295	R	AC	0	5	42	59	\$0	0	Chip Seal
**GINA COURT	ANGELINA WAY	END	GINACO	010	350	30	10,500	R	AC	0	3	42	59	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**GORDON STREET	NINTH STREET	WALLACE AVENUE	GORDOS	010	840	31	26,040	R	AC/AC	0	21	41	58	\$0	0	Chip Seal
**HANNIGAN WAY	EVELYN CIRCLE	END	HANNIW	010	1,475	33	48,675	R	AC	0	8	42	59	\$0	0	Chip Seal
**HAVITURE WAY	CIMARRON DRIVE	COTTA WAY	HAVITW	010	2,065	33	68,145	R	AC	0	57	58	69	\$0	0	Chip Seal
**HONEYDEW DRIVE	VALLEY OAK LN	WELLFLEET DR	HONEYD	020	1,033	33	34,089	R	AC		16	41	58	\$0	0	Chip Seal
**JILL LANE	AMELIA STREET	TAPER AVENUE	JILLLA	010	555	30	16,650	R	AC/AC	0	15	41	58	\$0	0	Chip Seal
**JUDY COURT	CHRISTOPHER WAY	END	JUDYCO	010	90	75	6,750	R	AC	0	12	42	59	\$0	0	Chip Seal
**KEMPER STREET	GATEWAY DRIVE	GRIFFIN DRIVE	KEMPES	010	850	30	25,500	R	AC/AC	0	17	41	58	\$0	0	Chip Seal
**KEVIN COURT	HAVITURE WAY	END	KEVINC	010	150	33	4,950	R	AC	0	21	40	58	\$0	0	Chip Seal
**LILLEAN COURT	CHRISTOPHER WAY	END	LILLEC	010	490	30	14,700	R	AC	0	6	42	59	\$0	0	Chip Seal
**LILLEAN WAY	PAMELA STREET	CHRISTOPHER WAY	LILLEW	010	510	33	16,830	R	AC	0	12	42	59	\$0	0	Chip Seal
**MADIGAN AVENUE	THIRTEENTH STREET	FOURTEENTH STREET	MADIGA	010	467	30	14,010	R	AC/AC	0	20	41	58	\$0	0	Chip Seal
**MADIGAN AVENUE	FOURTEENTH STREET	CURRY AVENUE	MADIGA	020	368	30	11,040	R	AC/AC	0	20	41	58	\$0	0	Chip Seal
**MARK AVENUE	GRIFFIN DRIVE	STELLA STREET	MARKAV	010	1,640	30	49,200	R	AC/AC	0	7	43	59	\$0	0	Chip Seal
**MCGRUE CIRCLE (W)	ANGELINA WAY	450' E. ANGELINA WAY	MCGRCW	010	450	29	13,050	R	AC	0	4	42	59	\$0	0	Chip Seal
**MCGRUE AVENUE	GRIFFIN	JANICE	MCGRUA	010	413	29	11,977	R	AC	0	66	63	73	\$0	0	Chip Seal
**MCGRUE AVENUE	JANICE	100' W OF ANGELINA WAY	MCGRUA	020	617	29	17,893	R	AC	0	66	64	74	\$0	0	Chip Seal
**MCKEE COURT	HAVITURE WAY	CULDESAC	MCKEEC	010	145	34	4,930	R	AC		17	41	58	\$0	0	Chip Seal
**MIRA VISTA	BORGES LANE (W)	BORGES LANE (E)	MIRAVI	010	857	33	28,281	R	AC	0	16	41	58	\$0	0	Chip Seal
**MISTY COURT	ANGELINA WAY	END	MISTYC	010	145	30	4,350	R	AC	0	6	42	59	\$0	0	Chip Seal
**NEW BEDFORD DRIVE	GLEN COVE ROAD	VALLEY OAK LANE	NEWBED	020	150	33	4,950	R	AC	7 - GLEN COVE	44	48	62	\$0	0	Chip Seal
**NICOLE WAY	BORGES LANE	GATEWAY	NICOLW	010	1,725	33	56,925	R	AC	0	28	41	58	\$0	0	Chip Seal
**NINTH STREET	SOLANO AVENUE	BENICIA ROAD	NINTH	010	1,320	37	48,840	R	AC		45	49	63	\$0	0	Chip Seal
**NOTRE DAME COURT	NOTRE DAME DRIVE	END	NOTRDC	010	175	32	5,600	R	AC	0	18	41	58	\$0	0	Chip Seal
**NOTRE DAME DRIVE	DEAD END NORTH	CORCORAN STREET	NOTRDD	010	142	32	4,544	R	AC	0	19	41	58	\$0	0	Chip Seal
**NOTRE DAME DRIVE	CORCORAN STREET	SOUTH END	NOTRDD	020	1,140	33	37,620	R	AC	0	23	41	58	\$0	0	Chip Seal
**OLSON COURT	BORGES LANE	END	OLSONC	010	160	28	4,480	R	AC	0	2	42	59	\$0	0	Chip Seal
**PAMELA COURT	HANNIGAN WAY	END	PAMELC	010	650	33	21,450	R	AC	0	11	42	59	\$0	0	Chip Seal
**PHELAN AVENUE	CAMPBELL AVENUE	MADIGAN AVENUE	PHELAA	010	930	28	26,040	R	AC/AC	0	6	43	59	\$0	0	Chip Seal
**PHELAN AVENUE	MADIGAN AVENUE	RICE STREET	PHELAA	020	429	28	12,012	R	AC/AC	0	6	43	59	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**PHELAN AVENUE	RICE STREET	SOLANO AVENUE	PHELAA	030	423	28	11,844	R	AC/AC	0	5	43	59	\$0	0	Chip Seal
**QUILTING LANE	GATEWAY DRIVE	CAROUSEL DRIVE	QUILT1	010	346	33	11,418	R	AC		63	63	73	\$0	0	Chip Seal
**RICE STREET	FOURTEENTH STREET	TWELFTH STREET	RICEST	010	1,159	28	32,452	R	AC/AC	0	23	41	58	\$0	0	Chip Seal
**RICE STREET	WALLACE AVENUE	NINTH STREET	RICEST	110	895	28	25,060	R	AC/AC	0	21	41	58	\$0	0	Chip Seal
**RICE STREET	NINTH STREET	BENICIA RD	RICEST	120	575	32	18,400	R	AC/AC	0	49	51	65	\$0	0	Chip Seal
**RICE STREET	BENICIA RD	STEWART ST	RICEST	130	271	37	10,027	R	AC/AC	0	9	43	59	\$0	0	Chip Seal
**RODEO COURT	BORGES LANE	CULDESAC EAST	RODEOC	010	376	29	10,904	R	AC		24	41	58	\$0	0	Chip Seal
**RONEY AVENUE	CAMPBELL AVENUE	DEAD END S/FENCE	RONEYA	030	108	28	3,024	R	AC	0	6	42	59	\$0	0	Chip Seal
**RYDER STREET	CHASE STREET	NINTH STREET	RYDERS	110	300	32	9,600	R	AC/AC	0	49	52	65	\$0	0	Chip Seal
**RYDER STREET	NINTH STREET	WALLACE AVENUE	RYDERS	120	900	29	26,100	R	AC/AC	0	13	42	59	\$0	0	Chip Seal
**SAGE STREET	MARK AVENUE	GATEWAY DRIVE	SAGEST	010	220	38	8,360	R	AC/AC	0	21	41	58	\$0	0	Chip Seal
**SHAMROCK COURT	NOTRE DAME DRIVE	END	SHAMRC	010	120	70	8,400	R	AC	0	20	41	58	\$0	0	Chip Seal
**SHORELINE PLACE	FAIRHAVEN	END	SHOREP	010	185	29	5,365	R	AC	7 - GLEN COVE	7	42	59	\$0	0	Chip Seal
**SHORT STREET	WALLACE AVENUE	DEAD END	SHORTS	010	233	27	6,291	R	AC/AC	0	22	41	58	\$0	0	Chip Seal
**SILVERPINE LANE	REDBUD LANE	BLUEBELL PLACE	SILVEL	010	650	29	18,850	R	AC	7 - GLEN COVE	32	43	59	\$0	0	Chip Seal
**SIMONTON STREET	GATEWAY DRIVE	GRIFFIN DRIVE	SIMONS	010	1,150	30	34,500	R	AC/AC	0	11	42	59	\$0	0	Chip Seal
**SMOKEY HILLS DRIVE	EMILY STREET	EVELYN CIRCLE	SMOKHD	010	1,100	33	36,300	R	AC	0	7	42	59	\$0	0	Chip Seal
**SOUZA WAY	COTTA WAY	GRIFFIN	SOUZAW	010	1,685	33	55,605	R	AC	0	49	52	65	\$0	0	Chip Seal
**STELLA STREET	MARK AVENUE	TAPER AVENUE	STELLS	010	800	30	24,000	R	AC/AC	0	10	42	59	\$0	0	Chip Seal
**TAPER AVENUE	GRIFFIN	STELLA STREET	TAPERA	020	1,875	39	73,125	R	AC/AC	0	1	43	59	\$0	0	Chip Seal
**TAPER COURT	STELLA STREET	EAST END	TAPERC	010	330	39	12,870	R	AC/AC	0	16	41	58	\$0	0	Chip Seal
**TELLERDAY COURT	CHRISTOPHER WAY	END	TELLEC	010	365	30	10,950	R	AC	0	3	42	59	\$0	0	Chip Seal
**TWELFTH STREET	SOLANO AVENUE	GEORGIA STREET	TWELFS	010	780	30	23,400	R	AC/AC	0	22	41	58	\$0	0	Chip Seal
**VALLEY OAK LANE	SOUTH END	NEW BEDFORD DRIVE	VALLOL	010	325	29	9,425	R	AC	7 - GLEN COVE	7	42	59	\$0	0	Chip Seal
**VALLEY OAK LANE	NEW BEDFORD DRIVE	HONEYDEW DRIVE	VALLOL	020	1,250	33	41,250	R	AC	7 - GLEN COVE	4	42	59	\$0	0	Chip Seal
**VALLEY OAK LANE	HONEYDEW DRIVE	EAST END	VALLOL	030	685	29	19,865	R	AC	7 - GLEN COVE	39	46	61	\$0	0	Chip Seal
**WALLACE AVENUE	GEORGIA STREET	BEACH STREET	WALLAA	020	1,250	34	42,500	C	AC/AC	0	28	40	58	\$0	0	Chip Seal
**WALLACE AVENUE	BEACH STREET	STARR STREET	WALLAA	030	650	53	34,450	C	AC/AC	0	21	40	58	\$0	0	Chip Seal

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**WALLACE AVENUE	STARR STREET	LINCOLN ROAD WEST	WALLAA	040	1,352	31	41,912	R	AC/AC	0	22	41	58	\$0	0	Chip Seal
Treatment Total														\$0		
**ABBEY DRIVE	BRUNSWICK DRIVE	PAVEMENT CHANGE	ABBEYD	010	108	33	3,564	R	AC	4 - S/E VALLEJO	12	56	68	\$0	0	SLURRY SEAL
**ABBEY DRIVE	PAVEMENT CHANGE	STONEBROOKE DR	ABBEYD	020	1,131	33	37,323	R	AC		73	80	88	\$0	0	SLURRY SEAL
**AMELIA STREET	MARK AVENUE	TAPER AVENUE	AMELIS	010	940	30	28,200	R	AC	2 - N/W VALLEJO	71	70	79	\$0	0	SLURRY SEAL
**ASHWOOD AVENUE	COTTONWOOD DRIVE	GEORGIA STREET	ASHWOA	010	840	29	24,360	R	AC/AC	4 - S/E VALLEJO	2	58	69	\$0	0	SLURRY SEAL
**AUDEN STREET	CORKWOOD STREET	GEORGIA STREET	AUDENS	010	600	29	17,400	R	AC/AC	4 - S/E VALLEJO	14	56	68	\$0	0	SLURRY SEAL
**BARKLEY COURT	BRUNSWICK DRIVE	END	BARKLC	010	285	29	8,265	R	AC/AC	4 - S/E VALLEJO	36	59	70	\$0	0	SLURRY SEAL
**BARNES COURT	CORKWOOD STREET	END	BARNEC	010	190	29	5,510	R	AC	4 - S/E VALLEJO	6	57	68	\$0	0	SLURRY SEAL
**BARRY COURT	DOYLE DRIVE	END	BARRYC	010	160	29	4,640	R	AC/AC	4 - S/E VALLEJO	4	58	69	\$0	0	SLURRY SEAL
**BASALT DRIVE	OLYMPIC DRIVE	SERENTINE DRIVE	BASALD	010	1,340	33	44,220	R	AC	0	8	57	68	\$0	0	SLURRY SEAL
**BASALT DRIVE	SERENTINE DRIVE	QUARTZ LANE	BASALD	020	1,570	33	51,810	R	AC	0	9	56	68	\$0	0	SLURRY SEAL
**BAYVIEW AVENUE	MOUNTAIN VIEW AVENUE (N)	MOUNTAIN VIEW AVENUE (S)	BAYVIA	010	1,200	24	28,800	R	AC/AC	0	20	56	68	\$0	0	SLURRY SEAL
**BRISTOL DRIVE	BRUNSWICK DRIVE	SANDHURST DR	BRISTD	010	310	33	10,230	R	AC	4 - S/E VALLEJO	58	70	79	\$0	0	SLURRY SEAL
**BROOKWOOD AVENUE	COTTONWOOD DRIVE	GEORGIA STREET	BROOKA	020	945	29	27,405	R	AC/AC	4 - S/E VALLEJO	44	61	72	\$0	0	SLURRY SEAL
**BROOKE DRIVE	SHELLEY DRIVE	COUNTY LINE	BROOKD	010	660	29	19,140	R	AC/AC	0	17	56	68	\$0	0	SLURRY SEAL
**BRUNSWICK COURT	BRUNSWICK DRIVE	END	BRUNSC	010	300	29	8,700	R	AC/AC	4 - S/E VALLEJO	16	56	68	\$0	0	SLURRY SEAL
**BRUNSWICK DRIVE	GEORGIA STREET	REGENTS PARK DRIVE (N)	BRUNSD	010	1,570	33	51,810	R	AC/AC	4 - S/E VALLEJO	31	58	69	\$0	0	SLURRY SEAL
**BRUNSWICK DRIVE	REGENTS PARK DRIVE (N)	REGENTS PARK DRIVE (S)	BRUNSD	020	1,700	33	56,100	R	AC/AC	4 - S/E VALLEJO	16	56	68	\$0	0	SLURRY SEAL
**BRUNSWICK DRIVE	REGENTS PARK DRIVE (S)	WESTMINISTER WAY	BRUNSD	030	1,200	33	39,600	R	AC	4 - S/E VALLEJO	18	56	68	\$0	0	SLURRY SEAL
**CADIZ COURT	TOLEDO STREET	END	CADIZC	010	585	29	16,965	R	AC	0	17	56	68	\$0	0	SLURRY SEAL
**CALAVERAS WAY	FLEMING AVENUE	NEBRASKA STREET	CALAVW	010	785	20	15,700	R	AC	2 - N/W VALLEJO	28	57	68	\$0	0	SLURRY SEAL
**CAMDEN COURT	BAYWOOD DRIVE	END	CAMDEC	010	400	29	11,600	R	AC	0	5	57	69	\$0	0	SLURRY SEAL
**CAPILANO DRIVE	TUOLUMNE STREET	CALAVERAS WAY	CAPILD	010	485	28	13,580	R	AC/AC	0	7	58	69	\$0	0	SLURRY SEAL
**CARL AVENUE	SHASTA DRIVE	MARIPOSA ST	CARLAV	010	637	29	18,473	R	AC/AC	0	19	56	68	\$0	0	SLURRY SEAL

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CARL AVENUE	MARIPOSA ST	EAST END	CARLAV	020	363	26	9,438	R	AC/AC	0	11	57	68	\$0	0	SLURRY SEAL
**CHAPMAN COURT	LINFIELD DRIVE	CULDESAC	CHAPMC	010	630	29	18,270	R	AC	0	13	56	68	\$0	0	SLURRY SEAL
**CHERRYWOOD AVENUE	GEORGIA STREET	BAYWOOD DRIVE	CHERRA	010	640	29	18,560	R	AC/AC	0	9	57	68	\$0	0	SLURRY SEAL
**CIMA DRIVE	SERENO DRIVE	WHITECLIFF AVENUE	CIMADR	020	456	29	13,224	R	AC/AC	0	24	57	68	\$0	0	SLURRY SEAL
**CLAREMONT AVENUE	VIEWMONT AVENUE	MARIPOSA STREET	CLAREA	010	560	29	16,240	R	AC/AC	0	22	57	68	\$0	0	SLURRY SEAL
**CLAREMONT AVENUE	MARIPOSA STREET	MONTEITH DRIVE	CLAREA	020	400	29	11,600	R	AC/AC	0	13	56	68	\$0	0	SLURRY SEAL
**COLERIDGE DRIVE	FERNWOOD DRIVE	ROLLINGWOOD DRIVE	COLERD	010	1,010	29	29,290	R	AC	0	23	56	68	\$0	0	SLURRY SEAL
**COLLEGE AVENUE	OLYMPIC DR	STANFORD DR	COLLEA	010	767	38	29,146	R	AC	0	31	57	69	\$0	0	SLURRY SEAL
**COMBS LANE	FLEMING AVENUE	END	COMBSL	010	330	29	9,570	R	AC	0	84	90	95	\$0	0	SLURRY SEAL
**COPPER WAY	BASALT DRIVE	QUARTZ LANE	COPPEW	010	960	33	31,680	R	AC	0	10	57	68	\$0	0	SLURRY SEAL
**CORKWOOD STREET	COTTONWOOD DRIVE	GEORGIA STREET	CORKWS	010	1,775	29	51,475	R	AC/AC	0	3	58	69	\$0	0	SLURRY SEAL
**COTTONWOOD DRIVE	BROOKWOOD AVENUEE	ROLLINGWOOD DRIVE	COTTOD	010	455	29	13,195	R	AC/AC	0	7	57	69	\$0	0	SLURRY SEAL
**COTTONWOOD DRIVE	ROLLINGWOOD DRIVE	DELWOOD STREET	COTTOD	020	2,200	33	72,600	R	AC/AC	0	9	57	69	\$0	0	SLURRY SEAL
**COUNTRYVIEW COURT	ASCOT PKWY	END	COUNCT	010	378	29	10,962	R	AC		54	65	75	\$0	0	SLURRY SEAL
**CRANE COURT	CORKWOOD STREET	END	CRANEC	010	200	33	6,600	R	AC/AC	0	36	59	70	\$0	0	SLURRY SEAL
**CRYSTAL COURT	MICA DRIVE	END	CRYSTC	010	400	29	11,600	R	AC	0	10	56	68	\$0	0	SLURRY SEAL
**CYNTHIA AVENUE	AMELIA STREET	STELLA STREET	CYNTHA	010	650	30	19,500	R	AC	0	76	75	83	\$0	0	SLURRY SEAL
**DEANS COURT	REGENTS PARK COURT	END	DEANSC	010	225	33	7,425	R	AC	0	6	57	68	\$0	0	SLURRY SEAL
**DEL MAR AVENUE	TUOLUMNE STREET	LOS CERRITOS DRIVE	DELMAA	040	270	37	9,990	R	AC/AC	0	7	57	69	\$0	0	SLURRY SEAL
**DEL MAR AVENUE	LOS CERRITOS DRIVE	EAST END	DELMAA	050	2,050	38	77,900	R	AC/AC	0	21	57	68	\$0	0	SLURRY SEAL
**DELWOOD STREET	GEORGIA STREET	MAYWOOD DRIVE	DELWOS	020	2,475	31	76,725	R	AC/AC	0	17	57	68	\$0	0	SLURRY SEAL
**DE PAUL DRIVE	OLYMPIC DRIVE	WHITNEY AVENUE	DEPAUD	010	1,365	33	45,045	R	AC	0	12	56	68	\$0	0	SLURRY SEAL
**DEVONSHIRE CT	DEVONSHIRE CT	END	DEVONCT	010	1,030	33	33,990	R	AC		36	59	70	\$0	0	SLURRY SEAL
**DEVONSHIRE STREET	REGENTS PARK DRIVE	GEORGIA STREET	DEVONS	010	2,125	37	78,625	R	AC	0	65	75	83	\$0	0	SLURRY SEAL
**DOVER COURT	BRUNSWICK DRIVE	END	DOVERC	010	400	33	13,200	R	AC/AC	0	32	58	69	\$0	0	SLURRY SEAL
**DOYLE DRIVE	HAGGERTY STREET	ROLLINGWOOD DRIVE	DOYLED	010	745	29	21,605	R	AC/AC	0	10	57	68	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**DRYDEN DRIVE	ROLLINGWOOD DRIVE	BROOKE DRIVE	DRYDED	010	1,300	29	37,700	R	AC	0	20	56	68	\$0	0	SLURRY SEAL
**DWIGHT WAY	SOUTH END	DEL MAR AVENUE	DWIGHW	010	445	29	12,905	R	AC/AC	0	15	56	68	\$0	0	SLURRY SEAL
**DWIGHT WAY	DEL MAR AVENUE	WHITECLIFF DRIVE	DWIGHW	020	615	29	17,835	R	AC/AC	0	9	57	68	\$0	0	SLURRY SEAL
**DYER COURT	DRYDEN DRIVE	END	DYERCO	010	400	29	11,600	R	AC	0	6	57	68	\$0	0	SLURRY SEAL
**EDGEMONT AVENUE	FLEMING AVENUE	CLAREMONT AVENUE	EDGEMA	010	1,300	29	37,700	R	AC/AC	0	88	91	96	\$0	0	SLURRY SEAL
**ELGIN COURT	FLEET STREET	END	ELGINC	010	250	33	8,250	R	AC	0	26	56	68	\$0	0	SLURRY SEAL
**ENSIGN AVENUE	SHASTA STREET	MARIPOSA STREET	ENSIGA	010	750	29	21,750	R	AC/AC	0	86	91	96	\$0	0	SLURRY SEAL
**ESSEX COURT	REGENTS PARK DRIVE	END	ESSEXC	010	175	29	5,075	R	AC	0	10	57	68	\$0	0	SLURRY SEAL
**FAIRGROUNDS DRIVE	CITY LIMIT	GATEWAY DRIVE	FAIRGD	010	3,175	48	152,400	A	AC/AC	0	56	55	67	\$0	0	SLURRY SEAL
**FAIRMONT AVENUE	FLEMING AVENUE	GREENFIELD AVENUE	FAIRMA	010	1,550	29	44,950	R	AC/AC	0	10	57	69	\$0	0	SLURRY SEAL
**FAIRVIEW AVENUE	GREENFIELD AVENUE	REDWOOD STREET	FAIRVA	010	645	32	20,640	R	AC/AC	0	20	56	68	\$0	0	SLURRY SEAL
**FAIRVIEW AVENUE	REDWOOD STREET	MOORLAND STREET	FAIRVA	020	555	29	16,095	R	AC/AC	0	14	57	68	\$0	0	SLURRY SEAL
**FERNWOOD DRIVE	GEORGIA STREET	BAYWOOD	FERNWD	010	645	29	18,705	R	AC/AC	0	26	57	69	\$0	0	SLURRY SEAL
**FERNWOOD DRIVE	BAYWOOD	DRYDEN DR	FERNWD	020	1,100	29	31,900	R	AC/AC	0	12	56	68	\$0	0	SLURRY SEAL
**FLEET COURT	BRUNSWICK DRIVE	END	FLEETC	010	150	29	4,350	R	AC	0	29	57	68	\$0	0	SLURRY SEAL
**FLEET STREET	BRUNSWICK DRIVE	REGENTS PARK DRIVE	FLEETS	010	1,400	33	46,200	R	AC	0	39	59	70	\$0	0	SLURRY SEAL
**FLEMING AVENUE	EAST END	MARIPOSA STREET	FLEMIA	010	590	29	17,110	R	AC	0	82	88	94	\$0	0	SLURRY SEAL
**FLEMING AVENUE	MARIPOSA STREET	TUOLUMNE STREET	FLEMIA	020	1,700	29	49,300	R	AC/AC	0	19	57	68	\$0	0	SLURRY SEAL
**FLINT COURT	GYPSUM DRIVE	END	FLINTC	010	260	29	7,540	R	AC	0	2	57	69	\$0	0	SLURRY SEAL
**FORDHAM CIRCLE	RADCLIFFE DRIVE (N)	RADCLIFFE DRIVE (S)	FORDC	010	1,490	33	49,170	R	AC	0	17	56	68	\$0	0	SLURRY SEAL
**FOURTEENTH STREET	SOLANO AVENUE	MADIGAN STREET	FOURTS	010	925	40	37,000	R	AC	0	83	82	90	\$0	0	SLURRY SEAL
**GATEWAY DRIVE	FAIRGROUNDS DRIVE	GRIFFIN DRIVE	GATEWD	010	350	56	19,600	C	AC	0	67	62	72	\$0	0	SLURRY SEAL
**GONZAGA AVENUE	WHITNEY AVENUE	STANFORD DRIVE	GONZAA	010	825	30	24,750	R	AC	0	68	77	85	\$0	0	SLURRY SEAL
**GRAPEWOOD STREET	LAKEWOOD AVENUE	DELWOOD STREET	GRAPES	010	1,370	29	39,730	R	AC/AC	0	3	57	69	\$0	0	SLURRY SEAL
**GRAVES COURT	GEORGIA STREET	END	GRAVEC	010	150	29	4,350	R	AC/AC	0	15	56	68	\$0	0	SLURRY SEAL
**GREENFIELD AVENUE	TUOLUMNE STREET	I-80	GREENA	010	2,450	32	80,650	R	AC/AC	0	13	57	68	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 3/24/2025
Scenario: PTAP 25 - EXISTING BUDGET

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**GREENWOOD STREET	CASTLEWOOD DRIVE	ROLLINGWOOD DRIVE	GREENS	010	1,175	29	34,075	R	AC/AC	0	7	57	69	\$0	0	SLURRY SEAL
**GRIFFIN DRIVE	MCGRUE AVENUE	TAPER AVENUE	GRIFFD	010	270	38	10,260	C	AC	0	78	74	83	\$0	0	SLURRY SEAL
**GRIFFIN DRIVE	TAPER AVENUE	GATEWAY DRIVE	GRIFFD	020	800	38	30,400	C	AC	0	78	74	83	\$0	0	SLURRY SEAL
**GRIFFIN DRIVE	SAGE STREET	SOUZA WAY	GRIFFD	040	1,340	38	50,920	C	AC	0	72	67	77	\$0	0	SLURRY SEAL
**GYPSUM DRIVE	PUMICE DRIVE	QUARTZ LANE	GYPSUD	010	585	29	16,965	R	AC	0	8	57	68	\$0	0	SLURRY SEAL
**HAGGERY STREET	FERNWOOD DRIVE	ROLLINGWOOD DRIVE	HAGGES	010	750	29	21,750	R	AC/AC	0	10	57	69	\$0	0	SLURRY SEAL
**HAZELWOOD STREET	WEST END	BAYWOOD DRIVE	HAZELS	010	1,777	38	67,526	R	AC/AC	0	29	57	69	\$0	0	SLURRY SEAL
**HEARTWOOD AVENUE	SPRINGS ROAD	GREENWOOD STREET	HEARTA	010	591	29	17,139	R	AC/AC	0	21	56	68	\$0	0	SLURRY SEAL
**HEARTWOOD COURT	HEARTWOOD AVENUE	END	HEARTC	010	525	29	15,225	R	AC/AC	0	1	57	68	\$0	0	SLURRY SEAL
**HIGHLAND AVENUE	NEBRASKA STREET	ENSIGN AVENUE	HIGHLA	010	830	29	24,070	R	AC/AC	0	84	89	94	\$0	0	SLURRY SEAL
**HODGES STREET	CRONIN DRIVE	GRIFFIN DRIVE	HODGES	010	475	30	14,250	R	AC	0	86	84	91	\$0	0	SLURRY SEAL
**HOWARD AVENUE	REDWOOD STREET	MOORLAND STREET	HOWARA	020	815	20	16,300	R	AC/AC		9	57	68	\$0	0	SLURRY SEAL
**HOWARD AVENUE	MOORLAND STREET	WHITECLIFF DRIVE	HOWARA	030	945	30	28,350	R	AC/AC		21	57	68	\$0	0	SLURRY SEAL
**HYDE COURT	WESTMINISTER WAY	END	HYDECO	010	190	29	5,510	R	AC	0	14	56	68	\$0	0	SLURRY SEAL
**JOEL CT	DEVONSHIRE CT	END	JOELCT	010	310	29	8,990	R	AC		2	57	69	\$0	0	SLURRY SEAL
**KEATS DRIVE	GEORGIA STREET	ROLLINGWOOD DRIVE	KEATSD	010	3,055	38	116,090	R	AC/AC	0	17	56	68	\$0	0	SLURRY SEAL
**KIRKWOOD COURT	MAYWOOD DRIVE	END	KIRKWC	010	140	29	4,060	R	AC/AC	0	6	57	69	\$0	0	SLURRY SEAL
**LAKEWOOD AVENUE	ROLLINGWOOD DRIVE	GRAPEWOOD STREET	LAKEWA	010	700	29	20,300	R	AC/AC	0	5	58	69	\$0	0	SLURRY SEAL
**LANCASTER WAY	REGENTS PARK DRIVE	DEVONSHIRE STREET	LANCAW	010	1,250	33	41,250	R	AC	0	21	56	68	\$0	0	SLURRY SEAL
**LEXINGTON DRIVE	BRUNSWICK DRIVE	GEORGIA STREET	LEXIND	010	1,700	33	56,100	R	AC	0	8	57	68	\$0	0	SLURRY SEAL
**LIMESTONE DRIVE	BASALT DRIVE	QUARTZ LANE	LIMESD	010	1,040	33	34,320	R	AC	0	16	56	68	\$0	0	SLURRY SEAL
**LINFIELD DRIVE	OLYMPIC DRIVE	PEMBROKE DRIVE	LINFID	010	1,260	33	41,580	R	AC	0	16	56	68	\$0	0	SLURRY SEAL
**LISLIN WAY	MARIPOSA STREET	MONTEITH DRIVE	LISLIW	010	384	28	10,752	R	AC/AC	0	0	57	68	\$0	0	SLURRY SEAL
**LOIS LANE	FLEMING AVENUE	END	LOISLA	010	650	29	18,850	R	AC/AC	0	2	58	69	\$0	0	SLURRY SEAL
**LOS CERRITOS DRIVE	SOUTH END	DEL MAR AVENUE	LOSCED	110	275	28	7,700	R	AC/AC	0	9	57	68	\$0	0	SLURRY SEAL
**LOS CERRITOS DRIVE	DEL MAR AVENUE	SERENO DROVE	LOSCED	120	1,272	38	48,336	R	AC/AC	0	11	57	68	\$0	0	SLURRY SEAL
**LOS GATOS AVENUE	LOS CERRITOS DRIVE	VALLE VISTA AVENUE	LOSGAA	010	740	29	21,460	R	AC/AC	0	6	58	69	\$0	0	SLURRY SEAL

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**MARIPOSA STREET	FLEMING AVENUE	CLAREMONT AVENUE	MARIPS	040	1,235	33	40,755	R	AC/AC	0	22	57	68	\$0	0	SLURRY SEAL
**MARIPOSA STREET	CLAREMONT STREET	NORTH END	MARIPS	050	156	33	5,148	R	AC/AC	0	4	58	69	\$0	0	SLURRY SEAL
**MAYWOOD DRIVE	SPRINGS ROAD	KIRKWOOD COURT	MAYWOD	010	355	29	10,295	R	AC/AC	0	9	57	68	\$0	0	SLURRY SEAL
**MAYWOOD DRIVE	KIRKWOOD COURT	GRAPEWOOD STREET	MAYWOD	020	850	29	24,650	R	AC/AC	0	17	57	68	\$0	0	SLURRY SEAL
**MEADOWBROOK COURT	GRAPEWOOD STREET	END	MEADOC	010	495	29	14,355	R	AC/AC	0	2	58	69	\$0	0	SLURRY SEAL
**MENLO COURT	LOYOLA WAY	END	MENLOC	010	175	29	5,075	R	AC/AC	0	66	74	83	\$0	0	SLURRY SEAL
**MICA DRIVE	BASALT DRIVE	QUARTZ LANE	MICADR	010	915	33	30,195	R	AC	0	31	57	69	\$0	0	SLURRY SEAL
**MILLS LANE	RADCLIFFE DRIVE	FORDHAM CIRCLE	MILLSL	010	440	29	12,760	R	AC	0	4	57	69	\$0	0	SLURRY SEAL
**MINAHAN WAY	MARIPOSA STREET	MONTEITH DRIVE	MINAHW	010	382	28	10,696	R	AC/AC	0	7	57	68	\$0	0	SLURRY SEAL
**MOLINA COURT	MOLINA STREET	END	MOLINC	010	320	29	9,280	R	AC	0	8	57	68	\$0	0	SLURRY SEAL
**MOLINA STREET	MOLINA COURT	KEATS DRIVE	MOLINS	010	1,425	33	47,025	R	AC	0	23	56	68	\$0	0	SLURRY SEAL
**MONTEITH DRIVE	MINAHAN WAY	CLAREMONT AVENUE	MONTED	010	670	29	19,430	R	AC/AC	0	6	57	69	\$0	0	SLURRY SEAL
**MOSSWOOD AVENUE	SPRINGS ROAD	WESTWOOD STREET	MOSSWA	010	745	29	21,605	R	AC	0	16	56	68	\$0	0	SLURRY SEAL
**MUIRWOOD PLACE	ROLLINGWOOD DRIVE	LAKEWOOD DRIVE	MUIRWP	010	710	29	20,590	R	AC	0	10	56	68	\$0	0	SLURRY SEAL
**NEWCASTLE COURT	NEWCASTLE DR.	END	NEWCAC	010	400	29	11,600	R	AC		70	78	86	\$0	0	SLURRY SEAL
**NEWCASTLE DRIVE	155 NEWCASTLE	DEVONSHIRE	NEWCAD	020	1,447	32	46,304	R	AC	0	79	84	91	\$0	0	SLURRY SEAL
**OAKWOOD AVENUE	HAZLEWOOD AVENUE	GEORGIA STREET	OAKWOA	010	1,000	38	38,000	R	AC/AC	0	23	57	68	\$0	0	SLURRY SEAL
**OBSIDIAN COURT	GYP SUM DRIVE	END	OBSIDC	010	310	29	8,990	R	AC	0	12	57	68	\$0	0	SLURRY SEAL
**OKEEFE WAY	MARIPOSA STREET	MONTEITH DRIVE	OKEEW	010	379	28	10,612	R	AC/AC	0	8	57	68	\$0	0	SLURRY SEAL
**OLYMPIC DRIVE	WHITNEY AVENUE	LINFIELD DRIVE	OLYMPD	020	440	33	14,520	R	AC	0	16	56	68	\$0	0	SLURRY SEAL
**OPAL DRIVE	BASALT DRIVE	QUARTZ LANE	OPALDR	010	585	33	19,305	R	AC	0	3	57	69	\$0	0	SLURRY SEAL
**PACIFIC COURT	STANFORD DRIVE	END	PACIFC	010	490	29	14,210	R	AC	0	13	56	68	\$0	0	SLURRY SEAL
**PALO VERDE WAY	SERENO DRIVE	LOS GATOS DRIVE	PALOVW	010	715	29	20,735	R	AC/AC	0	7	57	69	\$0	0	SLURRY SEAL
**PANORAMA DRIVE	TUOLUMNE STREET	END OF TUOLUMNE STREET	PANORD	010	670	33	22,110	R	AC/AC	0	12	56	68	\$0	0	SLURRY SEAL
**PEMBROKE DRIVE	WHITNEY AVENUE	FORDHAM CIRCLE	PEMBRD	010	1,000	33	33,000	R	AC	0	12	56	68	\$0	0	SLURRY SEAL
**PICADILLY CIRCLE	REGENTS PARK DRIVE	WINDSOR WAY	PICADC	010	900	33	29,700	R	AC	0	9	57	68	\$0	0	SLURRY SEAL
**POMONA AVENUE	WHITNEY AVENUE	STANFORD DRIVE	POMONA	010	720	29	20,880	R	AC	0	57	67	77	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**POPE DRIVE	ROLLINGWOOD DRIVE	KEATS DRIVE	POPEDR	010	1,105	33	36,465	R	AC	0	2	57	69	\$0	0	SLURRY SEAL
**PRIMROSE COURT	PRIMROSE WAY	END	PRIMRC	010	195	34	6,630	R	AC	0	13	56	68	\$0	0	SLURRY SEAL
**PRIMROSE LANE	DEVONSHIRE STREET	NEWCASTLE DRIVE	PRIMRL	010	825	33	27,225	R	AC	0	62	72	81	\$0	0	SLURRY SEAL
**PUMICE COURT	PUMICE DRIVE	END	PUMICC	010	300	29	8,700	R	AC	0	3	57	68	\$0	0	SLURRY SEAL
**PUMICE DRIVE	BASALT DRIVE	GYPSUM DRIVE	PUMICD	010	220	33	7,260	R	AC	0	11	56	68	\$0	0	SLURRY SEAL
**QUARTZ LANE	GYPSUM DRIVE	OLYMPIC DRIVE	QUARTL	010	2,445	33	80,685	R	AC	0	24	56	68	\$0	0	SLURRY SEAL
**RADCLIFFE COURT	FORDHAM CIRCLE	END	RADCLC	010	265	33	8,745	R	AC	0	8	57	68	\$0	0	SLURRY SEAL
**RADCLIFFE DRIVE	PEMBROKE DRIVE	FORDHAM CIRCLE	RADCLD	010	1,730	33	57,090	R	AC	0	27	57	69	\$0	0	SLURRY SEAL
**REAM STREET	100 S OF WALLACE AVE/CL	WALLACE AVENUE	REAMST	010	100	28	2,800	R	AC/AC	0	71	71	80	\$0	0	SLURRY SEAL
**REGENTS PARK DRIVE	SEAGLASS DR	230' S/O SEAGLASS DR	REGEPD	010	230	33	7,590	R	AC		80	87	93	\$0	0	SLURRY SEAL
**REGENTS PARK DRIVE	BRUNSWICK DRIVE	COLUMBUS PARKWAY	REGEPD	050	1,035	37	38,295	R	AC	0	47	63	73	\$0	0	SLURRY SEAL
**ROCKWOOD COURT	WESTWOOD STREET	END	ROCKWC	010	285	29	8,265	R	AC	0	7	57	68	\$0	0	SLURRY SEAL
**ROSE LANE	FLEMING AVENUE	CAPILANO DRIVE	ROSELA	010	205	22	4,510	R	AC/AC	0	5	58	69	\$0	0	SLURRY SEAL
**ROSEWOOD AVENUE	GEORGIA STREET	HAZELWOOD STREET	ROSEWA	020	1,075	29	31,175	R	AC/AC	0	8	57	69	\$0	0	SLURRY SEAL
**ROYWOOD COURT	COTTONWOOD DRIVE	END	ROYWOC	010	170	29	4,930	R	AC/AC	0	7	57	69	\$0	0	SLURRY SEAL
**SANDHURST COURT	SANDHURST DRIVE	END	SANDHC	010	614	33	20,262	R	AC		55	68	77	\$0	0	SLURRY SEAL
**SANDHURST DRIVE	WINDSOR WAY	BRISTOL DR	SANDHD	010	1,345	33	44,385	R	AC	0	45	62	72	\$0	0	SLURRY SEAL
**SANDHURST DRIVE	BRISTOL DR	SAXONY CT	SANDHD	020	767	33	25,311	R	AC	0	65	74	83	\$0	0	SLURRY SEAL
**SANDHURST DRIVE	SAXONY CT	BROOKSIDE DR	SANDHD	030	135	33	4,455	R	AC	0	87	92	96	\$0	0	SLURRY SEAL
**SAN GORGONIO AVENUE	LOS CERRITOS DRIVE	END	SANGOA	010	460	29	13,340	R	AC/AC	0	11	57	68	\$0	0	SLURRY SEAL
**SERPENTINE COURT	SERPENTINE DRIVE	END	SERPEC	010	255	29	7,395	R	AC	0	4	57	68	\$0	0	SLURRY SEAL
**SERPENTINE DRIVE	WHITNEY AVENUE	SERPENTINE COURT	SERPED	010	525	33	17,325	R	AC	0	2	57	69	\$0	0	SLURRY SEAL
**SERPENTINE DRIVE	SERPENTINE COURT	QUARTZ LANE	SERPED	020	850	33	28,050	R	AC	0	17	56	68	\$0	0	SLURRY SEAL
**SHASTA STREET	FLEMING AVENUE	NEBRASKA STREET	SHASTS	010	973	31	30,163	R	AC/AC	0	26	57	69	\$0	0	SLURRY SEAL
**SHELLY DRIVE	BROOKE DRIVE	FERNWOOD DRIVE	SHELLD	010	250	29	7,250	R	AC	0	57	69	78	\$0	0	SLURRY SEAL
**STANFORD DRIVE	LOYOLA WAY	MINI DRIVE	STANFD	010	1,275	38	48,450	R	AC/AC	0	7	57	69	\$0	0	SLURRY SEAL
**STANMORE CIRCLE	LEXINGTON DRIVE (N)	LEXINGTON DRIVE (S)	STANMC	010	925	33	30,525	R	AC	0	10	57	68	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**STARR STREET	FOURTEENTH STREET	BUSS STREET	STARRS	020	503	29	14,587	R	AC	0	46	49	63	\$0	0	SLURRY SEAL
**STARR STREET	BUSS STREET	WALLACE AVENUE	STARRS	030	730	29	21,170	R	AC	0	74	74	82	\$0	0	SLURRY SEAL
**STARR STREET	WALLACE AVENUE	COUNTY LINE/BENICIA RD	STARRS	040	275	37	10,175	R	AC/AC	0	80	80	87	\$0	0	SLURRY SEAL
**ST. MARYS PLACE	ST. OLAF WAY	END	STMAP	010	430	29	12,470	R	AC	0	16	56	68	\$0	0	SLURRY SEAL
**ST. OLAF WAY	LINFIELD DRIVE	FORDHAM CIRCLE	STOLW	010	700	33	23,100	R	AC	0	5	57	69	\$0	0	SLURRY SEAL
**STRATFORD STREET	LANCASTER WAY	REGENTS PARK DRIVE	STRATS	010	600	33	19,800	R	AC	0	15	56	67	\$0	0	SLURRY SEAL
**TAPER AVENUE	FAIRGROUNDS DRIVE	GRIFFIN	TAPERA	010	405	39	15,795	C	AC	0	77	72	81	\$0	0	SLURRY SEAL
**TOLEDO COURT	TOLEDO STREET	END	TOLEDC	010	475	33	15,675	R	AC	0	13	57	68	\$0	0	SLURRY SEAL
**TOLEDO STREET	KEATS DRIVE	175' N. OF KEATS DRIVE	TOLEDS	010	175	33	5,775	R	AC	0	7	57	69	\$0	0	SLURRY SEAL
**TOLEDO STREET	175' N. OF KEATS DRIVE	LOCKWOOD DRIVE	TOLEDS	020	350	33	11,550	R	AC	0	5	57	68	\$0	0	SLURRY SEAL
**VALLE VISTA AVENUE	TUOLUMNE STREET	REDWOOD STREET	VALLVA	090	1,560	30	46,800	C	AC/AC	0	13	56	68	\$0	0	SLURRY SEAL
**VALLE VISTA AVENUE	Del Mar Avenue	Fairgrounds Drive	VALLVA	110	2,460	29	71,340	R	AC/AC	0	33	59	70	\$0	0	SLURRY SEAL
**VIEWMONT AVENUE	FLEMING AVENUE	GREENFIELD AVENUE	VIEWMA	010	1,575	29	45,675	R	AC/AC	0	6	58	69	\$0	0	SLURRY SEAL
**WENDY STREET	CYNTHIA AVENUE	TAPER AVENUE	WENDYS	010	600	30	18,000	R	AC	0	82	81	88	\$0	0	SLURRY SEAL
**WESTMINISTER WAY	REGENTS PARK DRIVE	574' WEST OF SANDHURST	WESTMW	010	900	33	29,700	R	AC	0	12	56	68	\$0	0	SLURRY SEAL
**WESTMINISTER WAY	574' WEST OF SANDHURST	SANDHURST DRIVE	WESTMW	020	574	33	18,942	R	AC	0	26	57	68	\$0	0	SLURRY SEAL
**WHITECLIFF DRIVE	SOUTH END	HOWARD AVENUE	WHITED	010	310	29	8,990	R	AC/AC	0	10	57	68	\$0	0	SLURRY SEAL
**WILDBERRY COURT	PEPPERCORN COURT	CULDESAC	WILDBC	010	662	29	19,198	R	AC	7 - GLEN COVE	84	82	90	\$0	0	SLURRY SEAL
**WINDSOR COURT	WINDSOR WAY	END	WINDCO	010	150	33	4,950	R	AC	0	4	57	69	\$0	0	SLURRY SEAL
**WINDSOR WAY	REGENTS PARK DRIVE	NEWCASTLE	WINDSW	010	1,000	33	33,000	R	AC	0	2	57	68	\$0	0	SLURRY SEAL
**WINDSOR WAY	NEWCASTLE	SANDHURST DRIVE	WINDSW	020	2,145	33	70,785	R	AC	0	16	56	68	\$0	0	SLURRY SEAL
**YORKSHIRE COURT	POPE DRIVE	END	YORKSC	010	325	33	10,725	R	AC	0	7	57	69	\$0	0	SLURRY SEAL
**ZAMORA COURT	MOLINA STREET	END	ZAMORC	010	185	29	5,365	R	AC	0	20	56	68	\$0	0	SLURRY SEAL
**ZIRCON COURT	BASALT DR	CUL DE SAC	ZIRCON	010	350	29	10,150	R	AC		29	57	68	\$0	0	SLURRY SEAL
Treatment Total														\$0		
CAROLINA STREET	WEST END	MILLER AVE	CAROLS	210	154	30	4,620	R	AC/AC	0	96	87	88	\$3	1,892,740	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

										Treatment Total		\$3
Year 2029 Area Total					7,665,140		Year 2029 Total			\$3		

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**BORGES LANE	FAIRGROUNDS DRIVE	200' EAST OF FAIRGROUNDS	BORGEL	010	200	33	6,600	C	AC	2 - N/W VALLEJO	11	0	100	\$0	0	Mill & Overlay
**BORGES LANE	200' EAST OF FAIRGROUNDS	ANGELINA WAY	BORGEL	020	2,730	33	90,090	C	AC	2 - N/W VALLEJO	10	0	100	\$0	0	Mill & Overlay
**BORGES LANE	ANGELINA WAY	VANESSA ST	BORGEL	030	2,225	33	73,425	C	AC	2 - N/W VALLEJO	6	0	100	\$0	0	Mill & Overlay
**CORCORAN AVENUE	STANFORD DRIVE	MINI DRIVE	CORCOA	010	1,400	39	54,600	R	AC/AC	0	8	0	100	\$0	0	Mill & Overlay
**DEVLIN DRIVE	KEATS DRIVE	GRANADA STREET	DEVLID	010	1,900	38	72,200	R	AC/AC	0	3	0	100	\$0	0	Mill & Overlay
**EVELYN CIRCLE (N)	BORGES LANE	KENYON WAY	EVELCN	020	730	33	24,090	R	AC	0	11	0	100	\$0	0	Mill & Overlay
**GATEWAY DRIVE	GRIFFIN DRIVE (E) INT	SAGE STREET	GATEWD	020	1,400	39	54,600	C	AC/AC	0	4	0	100	\$0	0	Mill & Overlay
**GEORGIA STREET	SOLANO AVENUE	14TH STREET	GEORGS	060	3,275	56	183,400	A	AC/AC	0	54	40	100	\$0	0	Mill & Overlay
**GRIFFIN DRIVE	GATEWAY DRIVE	SAGE STREET	GRIFFD	030	2,400	38	91,200	C	AC/AC	0	21	0	100	\$0	0	Mill & Overlay
**HAZELWOOD STREET	BAYWOOD DRIVE	GEORGIA STREET	HAZELS	020	610	29	17,690	R	AC/AC	0	14	0	100	\$0	0	Mill & Overlay
**HOWARD AVENUE	GREENFIELD AVENUE	REDWOOD STREET	HOWARA	010	590	30	17,700	R	AC/AC	0	24	10	100	\$0	0	Mill & Overlay
**KENYON WAY	BORGES LANE	NORTH END	KENYOW	010	725	33	23,925	R	AC	0	10	0	100	\$0	0	Mill & Overlay
**LAS PALMAS AVENUE	SERENO DRIVE	DEL MAR AVENUE	LASPAA	010	1,300	38	49,400	R	AC/AC	0	6	0	100	\$0	0	Mill & Overlay
**MAGAZINE STREET	CITY LIMIT	100' WEST OF PORTOLA	MAGAZS	010	1,740	56	97,440	C	AC/AC	0	9	0	100	\$0	0	Mill & Overlay
**MAPLE AVENUE	GEORGIA STREET	SPRINGS ROAD	MAPLEA	040	2,215	38	84,170	C	AC/AC	0	28	8	100	\$0	0	Mill & Overlay
**MAPLE AVENUE	SPRINGS ROAD	TENNESSEE STREET	MAPLEA	050	1,300	33	42,900	C	AC/AC	0	2	0	100	\$0	0	Mill & Overlay
**MINI DRIVE	STANFORD DRIVE	WHITNEY AVENUE	MINIDR	030	589	40	23,560	C	AC/AC	0	48	34	100	\$0	0	Mill & Overlay
**MINI DRIVE	BROADWAY (E)	SR 29	MINIDR	060	460	63	28,980	C	AC	0	19	0	100	\$0	0	Mill & Overlay
**MOORLAND STREET	NORTH END	GREENFIELD AVENUE	MOORLS	010	500	26	13,000	R	AC	0	10	0	100	\$0	0	Mill & Overlay
**NEVADA STREET	ALAMEDA STREET	NORTH CAMINO ALTO	NEVADS	010	800	37	29,600	R	AC/AC	0	8	0	100	\$0	0	Mill & Overlay
**REDWOOD STREET	TUOLUMNE STREET	FAIRGROUNDS DRIVE	REDWOS	060	1,900	50	95,000	A	AC/AC	0	49	34	100	\$0	0	Mill & Overlay
**SHERIDAN STREET	DEAD END N/DRIVEWAY	CHERRY STREET	SHERIS	110	1,400	26	36,400	R	AC/AC	0	14	0	100	\$0	0	Mill & Overlay
**SPRINGS ROAD	MAYWOOD	COLUMBUS PKWY	SPRINR	170	605	72	43,560	A	AC	0	64	51	100	\$0	0	Mill & Overlay
**VALLE VISTA AVENUE	ALAMEDA STREET	475' W/O N CAMINO ALTO	VALLVA	050	400	36	14,400	C	AC/AC	0	9	0	100	\$0	0	Mill & Overlay

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**VALLE VISTA AVENUE	475' W/O N CAMINO ALTO	NORTH CAMINO ALTO	VALLVA	060	475	47	22,325	C	AC/AC	0	5	0	100	\$0	0	Mill & Overlay
**VALLE VISTA AVENUE	NORTH CAMINO ALTO	RINCON WAY	VALLVA	070	1,000	37	37,000	C	AC/AC	0	8	0	100	\$0	0	Mill & Overlay
**VALLE VISTA AVENUE	RINCON WAY	TUOLUMNE STREET	VALLVA	080	820	34	27,880	C	AC/AC	0	7	0	100	\$0	0	Mill & Overlay
**WHITECLIFF DRIVE	HOWARD AVENUE	VALLE VISTA AVENUE	WHITED	020	640	29	18,560	R	AC/AC	0	11	0	100	\$0	0	Mill & Overlay
**WHITECLIFF DRIVE	VALLE VISTA AVENUE	PALO VERDE WAY	WHITED	030	665	29	19,285	R	AC/AC	0	18	4	100	\$0	0	Mill & Overlay
**WHITNEY AVENUE	MINI DRIVE	OLYMPIC DR	WHITNA	010	900	38	34,200	C	AC	0	13	0	100	\$0	0	Mill & Overlay
**YORK STREET	SUTTER STREET	SONOMA BLVD.	YORKST	140	440	47	20,680	R	AC	0	67	58	100	\$0	0	Mill & Overlay
Treatment Total														\$0		
**ALHAMBRA AVENUE	WEST END	LAUREL ST	ALHAMA	010	700	33	23,100	R	AC/AC	4 - S/E VALLEJO	17	2	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**ALHAMBRA AVENUE	LAUREL STREET	CORONEL ST	ALHAMA	020	1,115	33	36,795	R	AC/AC	4 - S/E VALLEJO	5	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**ALHAMBRA AVENUE	CORONEL ST	EAST END	ALHAMA	030	700	38	26,600	R	AC/AC	4 - S/E VALLEJO	9	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**AMADOR STREET	NEBRASKA STREET	CAMINO ALTO	AMADOS	050	1,230	36	44,280	C	AC	2 - N/W VALLEJO	9	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**DELWOOD STREET	MAYWOOD DRIVE	WEST END	DELWOS	030	225	31	6,975	R	AC/AC	0	0	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**FLORIDA STREET	LINCOLN ROAD EAST	MILLER AVENUE	FLORIS	210	180	28	5,040	C	AC	0	10	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**GREEVES STREET	MOLINA STREET	BERGWALL WAY	GREEVS	010	500	33	16,500	R	AC/AC	0	6	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**HANNS AVENUE	AMADOR STREET	BRELLA VISTA WAY	HANNSA	010	475	28	13,300	R	AC/AC	0	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**LAIN DRIVE	WESTWOOD STREET	END	LAINDR	110	115	29	3,335	R	AC	0	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**LAMONT COURT	HEARTWOOD AVENUE (N)	HEARTWOOD AVENUE (S)	LAMONC	010	940	29	27,260	R	AC/AC	0	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**MOUNTAIN VIEW AVENUE	GREENFIELD AVENUE	CULDESAC NORTH OF VALLE VISTA	MOUNVA	020	900	28	25,200	R	AC/AC	0	34	21	100	\$0	0	Full Depth Recycling/Surface Reconstruction

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**RIDGEWOOD COURT	RIDGEWOOD CT (S)	RIDGEWOOD CT (N)	RIDGEC	010	350	29	10,150	R	AC	0	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**SLEEPY HOLLOW COURT	TUOLUMNE STREET	CULDESAC	SLEEPY	010	275	30	8,250	R	AC		7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**WESTWOOD STREET	OAKWOOD AVENUE	CASTLEWOOD DRIVE	WESTWS	010	1,325	29	38,425	R	AC/AC	0	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
Treatment Total														\$0		
**ADEN STREET	PARROTT STREET	RODGERS STREET	ADENST	010	215	28	6,020	R	AC/AC	2 - N/W VALLEJO	12	0	45	\$0	0	Base Repairs
**ALDER CREEK RD	LANDMARK DR	SOUTH END	ALDERC	010	1,975	29	57,275	R	AC	6 - HIDDENBROOKE	73	65	70	\$0	0	Base Repairs
**ARKANSAS STREET	SACRAMENTO STREET	YOLO AVENUE	ARKANS	010	225	29	6,525	R	AC	2 - N/W VALLEJO	35	21	44	\$0	0	Base Repairs
**ARKANSAS STREET	MARIN STREET	SONOMA BLVD.	ARKANS	110	500	32	16,000	R	AC/PCC	2 - N/W VALLEJO	21	6	43	\$0	0	Base Repairs
**ASCOT PARKWAY	TURNER PARKWAY	REDWOOD PARKWAY	ASCOTP	020	3,782	56	211,792	A	AC	3 - N/E VALLEJO	51	36	50	\$0	0	Base Repairs
**ASHDEN LANE	MARSHFIELD	END	ASHDEN	010	490	25	12,250	R	AC	6 - HIDDENBROOKE	46	33	48	\$0	0	Base Repairs
**AVOCET LANE	MARSHFIELD	END	AVOCET	010	433	25	10,825	R	AC	6 - HIDDENBROOKE	66	56	63	\$0	0	Base Repairs
**BAXTER STREET	HICHBORN STREET	PLOV WAY	BAXTES	010	1,340	29	38,860	R	AC/AC	2 - N/W VALLEJO	12	0	45	\$0	0	Base Repairs
**BAY COURT	DAPPLE DRIVE	END	BAYCOU	010	275	29	7,975	R	AC	3 - N/E VALLEJO	8	0	45	\$0	0	Base Repairs
**BELTAINE COURT	LANDMARK	END	BELTAC	010	950	33	31,350	R	AC	6 - HIDDENBROOKE	71	63	68	\$0	0	Base Repairs
**BENSON AVENUE	RODGERS STREET	C STREET	BENSOA	010	1,380	27	37,260	R	AC/AC	2 - N/W VALLEJO	93	89	91	\$0	0	Base Repairs
**BENSON AVENUE	WILSON AVENUE	C STREET	BENSOA	110	1,300	20	26,000	R	AC	2 - N/W VALLEJO	65	54	62	\$0	0	Base Repairs
**BENNINGTON DRIVE	HIDDENBROOKE (N)	BROADLEIGH PLACE	BENTND	010	2,644	38	100,472	C	AC	6 - HIDDENBROOKE	60	43	54	\$0	0	Base Repairs
**BENNINGTON DRIVE	BROADLEIGH PLACE	HIDDENBROOKE (S)	BENTND	020	2,798	38	106,324	C	AC	6 - HIDDENBROOKE	62	45	56	\$0	0	Base Repairs
**BETTY COURT	JACK LONDON DRIVE	END	BETTYC	010	330	29	9,570	R	AC	2 - N/W VALLEJO	52	41	53	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**BLUE SKY COURT	OVERLOOK	END	BLSKYC	010	561	26	14,586	R	AC	6 - HIDDENBROOKE	69	61	67	\$0	0	Base Repairs
**BOYSEN STREET	SACRAMENTO STREET	MARIN STREET	BOYSES	010	440	27	11,880	R	AC/AC	0	8	0	45	\$0	0	Base Repairs
**BRANCIFORTE STREET	NORTH END	TENNESSEE STREET	BRANCS	010	192	33	6,336	R	AC	0	77	70	75	\$0	0	Base Repairs
**BROADLEIGH PLACE	BENNINGTON	END	BROLEI	010	665	25	16,625	R	AC	6 - HIDDENBROOKE	53	42	53	\$0	0	Base Repairs
**B STREET	DANIELS AVENUE	BENSON AVENUE	BSTREE	010	950	21	19,950	R	AC/PCC	0	67	61	67	\$0	0	Base Repairs
**B STREET	BENSON AVENUE	WILSON AVENUE	BSTREE	020	1,000	24	24,000	R	AC/PCC	0	84	77	81	\$0	0	Base Repairs
**B STREET	DANIELS AVENUE	SIMS AVENUE	BSTREE	110	580	24	13,920	R	AC/PCC	0	27	13	43	\$0	0	Base Repairs
**BUCKLES STREET	SACRAMENTO STREET	END	BUCKLS	010	330	28	9,240	R	AC/AC	0	5	0	45	\$0	0	Base Repairs
**BUENA VISTA AVENUE	EAST END	NORTH END	BUENVA	010	500	20	10,000	R	AC	0	88	83	86	\$0	0	Base Repairs
**BYERLY COURT	FOOTHILL DRIVE	END	BYERLC	010	340	29	9,860	R	AC	3 - N/E VALLEJO	20	3	44	\$0	0	Base Repairs
**CADLONI LANE	REDWOOD PARKWAY	FOOTHILL DRIVE	CADLOL	010	2,065	37	76,405	R	AC/AC	3 - N/E VALLEJO	86	80	83	\$0	0	Base Repairs
**CALHOUN STREET	BENSON AVENUE	DANIELS AVENUE	CALHOS	010	870	28	24,360	R	AC/AC	0	17	3	44	\$0	0	Base Repairs
**CARISBROOKE LANE	LANDMARK	END	CARISL	010	920	31	28,520	R	AC	6 - HIDDENBROOKE	76	69	74	\$0	0	Base Repairs
**CARLINGFORD LANE	OVERLOOK DR	DEAD END	CARLIN	010	1,499	25	37,475	R	AC	6 - HIDDENBROOKE	61	50	59	\$0	0	Base Repairs
**CARLISLE WAY	OVERLOOK DR	END	CARLIS	010	1,330	33	43,890	R	AC	6 - HIDDENBROOKE	64	52	60	\$0	0	Base Repairs
**CARTER STREET	FRISBIE STREET	COUGHLAN STREET	CARTES	010	700	32	22,400	R	AC/AC	0	22	8	43	\$0	0	Base Repairs
**CARTER STREET	COGHLAN STREET	SOUTH END	CARTES	020	760	27	20,520	R	AC/AC	0	6	0	45	\$0	0	Base Repairs
**CHALK HILL LANE	DEERFIELD DRIVE	END	CHALHL	010	525	30	15,750	R	AC	6 - HIDDENBROOKE	73	63	68	\$0	0	Base Repairs
**CLYDESDALE DRIVE	FOOTHILL DRIVE	DONCASTER DRIVE	CLYDED	010	2,800	33	92,400	R	AC	0	14	0	45	\$0	0	Base Repairs
**COGHLAN STREET	SACRAMENTO STREET	SANTA CLARA STREET	COGHLS	010	450	29	13,050	R	AC/AC	0	63	55	63	\$0	0	Base Repairs
**COGHLAN STREET	SANTA CLARA STREET	HARRIER AVENUE	COGHLS	020	1,050	23	24,150	R	AC/AC		41	29	47	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CRAVEN STREET	CARTER STREET	500' WEST OF CARTER	CRAVES	010	500	29	14,500	R	AC/AC	0	35	23	45	\$0	0	Base Repairs
**CRAVEN STREET	500' WEST OF CARTER	HARRIER AVENUE	CRAVES	020	670	18	12,060	R	AC/AC	0	11	0	45	\$0	0	Base Repairs
**CUNNINGHAM STREET	RODGERS STREET	SELFRIDGE STREET	CUNNIN	010	4,500	33	148,500	R	AC		65	56	63	\$0	0	Base Repairs
**CUNNINGHAM STREET	SELFRIDGE STREET	SLOAT ST	CUNNIN	020	625	28	17,500	R	AC		89	83	86	\$0	0	Base Repairs
**DANIELS AVENUE	WILSON ST	118' E/O WILSON ST	DANIEA	010	115	30	3,450	C	AC/AC	0	82	76	80	\$0	0	Base Repairs
**DANIELS AVENUE	SELFRIDGE ST	SACRAMENTO ST	DANIEA	040	890	33	29,370	C	AC	0	79	67	72	\$0	0	Base Repairs
**DAPPLE DRIVE	FOOTHILL DRIVE	DONCASTER DRIVE	DAPPLD	010	1,455	33	48,015	R	AC	0	4	0	45	\$0	0	Base Repairs
**DARLEY DRIVE	LIPPIZAN	TROTTER	DARLED	010	1,151	33	37,983	R	AC	0	3	0	45	\$0	0	Base Repairs
**DEERFIELD DRIVE	HIDDENBROOKE PKWY	END	DEERFD	010	1,368	34	46,512	R	AC	6 - HIDDENBROOKE	73	62	68	\$0	0	Base Repairs
**DENIO STREET	SANTA CLARA STREET	SACRAMENTO STREET	DENIOS	010	440	29	12,760	R	AC/AC	0	10	0	45	\$0	0	Base Repairs
**DEWEY STREET	SELFRIDGE ST	SLOAT ST	DEWEYS	010	850	33	28,050	R	AC		94	89	91	\$0	0	Base Repairs
**DIANA DRIVE	STEPHEN COURT	MINI DRIVE	DIANAD	010	1,580	30	47,400	R	AC	0	92	88	90	\$0	0	Base Repairs
**DILLON DRIVE	ELLIOTT DRIVE	DIANA DRIVE	DILLOD	010	700	30	21,000	R	AC	0	97	92	93	\$0	0	Base Repairs
**DOMINION WAY	OLIVEWOOD	CARLINGFORD	DOMINW	010	400	25	10,000	R	AC	6 - HIDDENBROOKE	60	49	58	\$0	0	Base Repairs
**DONCASTER DRIVE	REDWOOD PARKWAY	STERLING STREET	DONCAD	010	2,125	37	78,625	R	AC	0	10	0	45	\$0	0	Base Repairs
**DONCASTER DRIVE	STERLING STREET	LEGEND CIRCLE	DONCAD	020	280	33	9,240	R	AC	0	46	33	48	\$0	0	Base Repairs
**D STREET	DANIELS AVENUE	BENSON AVENUE	DSTREE	010	860	28	24,080	R	AC/AC	0	5	0	45	\$0	0	Base Repairs
**ELLIOTT DRIVE	LORENZO DRIVE	MINI DRIVE	ELLIOD	020	1,220	38	46,360	R	AC/AC	0	96	91	93	\$0	0	Base Repairs
**FELDSPAR COURT	MARSHFIELD	END	FELDSP	010	360	25	9,000	R	AC	6 - HIDDENBROOKE	58	47	56	\$0	0	Base Repairs
**FORSYTHIA COURT	DIXIE COURT	END	FORSYC	010	470	29	13,630	R	AC/AC	0	80	73	77	\$0	0	Base Repairs
**FORTUNE STREET	RODGERS ST	SLOAT ST	FORTUN	010	1,014	28	28,392	R	AC		74	65	71	\$0	0	Base Repairs
**FREY PLACE	NORTH END	255' S/O END	FREYPL	010	255	45	11,475	R	AC/AC	0	81	74	78	\$0	0	Base Repairs
**FREY PLACE	255' S/O END	COUGHLAN STREET	FREYPL	020	290	22	6,380	R	AC/AC	0	68	60	66	\$0	0	Base Repairs
**HALSEY STREET	SELFRIDGE ST	SLOAT ST	HALSEY	010	780	31	24,180	R	AC		81	74	78	\$0	0	Base Repairs
**HICHBORN STREET	WILSON AVENUE	SACRAMENTO STREET	HICHBS	010	2,500	24	60,000	R	AC/PCC	0	54	46	56	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**HIDDENBROOKE PARKWAY	BENNINGTON DR (W)	DEERFIELD	HIDDEP	030	1,700	37	62,900	A	AC	6 - HIDDENBROOKE	70	55	62	\$0	0	Base Repairs
**HILBORN AVENUE	HICHBORN STREET	B STREET	HILBOA	010	930	25	23,250	R	AC/AC	0	5	0	45	\$0	0	Base Repairs
**HUNTER COURT	FOOTHILL DRIVE	END	HUNTEC	010	400	29	11,600	R	AC	0	5	0	45	\$0	0	Base Repairs
**ILLINOIS STREET	SONOMA BLVD.	SACRAMENTO STREET	ILLINS	240	830	40	33,200	R	AC/AC	0	59	50	59	\$0	0	Base Repairs
**JACK LONDON DRIVE	CLAXTON	MINI DRIVE	JACKLD	020	730	38	27,740	R	AC/AC	0	18	2	44	\$0	0	Base Repairs
**JOHNSONS LANE	BENSON AVENUE	END	JOHNSL	010	230	20	4,600	R	AC/AC	0	6	0	45	\$0	0	Base Repairs
**KILTY COURT	JACK LONDON DRIVE	END	KILTYC	010	330	29	9,570	R	AC	0	37	23	45	\$0	0	Base Repairs
**LAINEY COURT	JACK LONDON DRIVE	END	LAINEC	010	330	29	9,570	R	AC	0	50	39	52	\$0	0	Base Repairs
**LANGTON COURT	LANDSDOWNE	END	LANGTC	010	823	25	20,575	R	AC	6 - HIDDENBROOKE	59	49	58	\$0	0	Base Repairs
**LIPPIZAN DRIVE	TROTTER DRIVE	DARLEY DR	LIPPID	010	1,130	33	37,290	R	AC	0	16	0	45	\$0	0	Base Repairs
**LORENZO DRIVE	STEPHEN COURT	ELLIOTT DRIVE	LOREND	010	650	30	19,500	R	AC	0	82	77	81	\$0	0	Base Repairs
**MARIN STREET	MISSOURI STREET	NEBRASKA STREET	MARINS	010	900	29	26,100	R	AC/AC	0	56	48	57	\$0	0	Base Repairs
**MARIN STREET	ARKANSAS STREET	ILLINOIS STREET	MARINS	110	360	32	11,520	R	AC/PCC	0	82	76	80	\$0	0	Base Repairs
**MARIN STREET	ILLINOIS STREET	TENNESSEE STREET	MARINS	120	650	40	26,000	R	AC/AC	0	94	85	88	\$0	0	Base Repairs
**MARSHFIELD ROAD	BENNINGTON	END	MARSHF	010	2,710	25	67,750	R	AC	6 - HIDDENBROOKE	62	52	60	\$0	0	Base Repairs
**MARTIN STREET	ROME DRIVE	MINI DRIVE	MARTIS	010	800	30	24,000	R	AC/AC	0	96	90	92	\$0	0	Base Repairs
**MCDOUGAL STREET	SELFRIDGE ST	SLOAT ST	MCDOUG	010	850	27	22,950	R	AC		87	81	85	\$0	0	Base Repairs
**MCNAIR STREET	RODGERS STREET	END	MCNAIS	010	90	25	2,250	R	AC/AC	0	25	11	43	\$0	0	Base Repairs
**MEADOWS DRIVE	ROLEEN DRIVE	SR 29, SONOMA BLVD	MEADOD	050	1,650	57	94,050	A	AC	0	94	82	85	\$0	0	Base Repairs
**MERRIMAC COURT	FORSYTHIA COURT	END	MERRIC	010	165	29	4,785	R	AC/AC	0	82	75	79	\$0	0	Base Repairs
**MINI DRIVE	SR 29	ELLIOT DR	MINIDR	070	1,270	56	71,120	C	AC/AC	0	93	83	86	\$0	0	Base Repairs
**MINI DRIVE	ELLIOT DR	ECHO SUMMIT ROAD	MINIDR	080	975	57	55,575	C	AC/AC	0	96	90	92	\$0	0	Base Repairs
**MISSISSIPPI STREET	SACRAMENTO STREET	SONOMA BLVD	MISSIS	010	985	37	36,445	R	AC/AC	0	12	0	45	\$0	0	Base Repairs
**MISSOURI STREET	WEST END	MARIN STREET	MISSOS	010	200	27	5,400	R	AC/AC	0	23	8	43	\$0	0	Base Repairs
**MISSOURI STREET	MARIN STREET	SR 29 (SONOMA BLVD)	MISSOS	020	490	29	14,210	R	AC/AC	0	12	0	45	\$0	0	Base Repairs
**MUSTANG COURT	FOOTHILL DRIVE	END	MUSTAC	010	130	48	6,240	R	AC	0	14	0	45	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**NEBRASKA STREET	SACRAMENTO STREET	SR 29	NEBRAS	010	975	32	31,200	C	AC/AC	0	19	0	45	\$0	0	Base Repairs
**NIGH STREET	SACRAMENTO STREET	MARIN STREET	NIGHST	010	440	23	10,120	R	AC/AC	0	3	0	45	\$0	0	Base Repairs
**OLD WILSON AVENUE	FARRAGUT AVENUE	END OF CUL-DE-SAC	OLDWILSOA	020	287	32	9,184	R	AC		56	47	56	\$0	0	Base Repairs
**OLIVEWOOD LANE	CARLINGFORD	OVERLOOK	OLIVWL	010	1,725	25	43,125	R	AC	6 - HIDDENBROOKE	55	43	54	\$0	0	Base Repairs
**ORO COURT	FOOTHILL DRIVE	END	OROCOU	010	530	29	15,370	R	AC	0	13	0	45	\$0	0	Base Repairs
**OVERLOOK DR	BENNINGTON	END	OVERLO	010	3,500	25	87,500	R	AC	6 - HIDDENBROOKE	69	60	66	\$0	0	Base Repairs
**PACER COURT	CLYDESDALE DRIVE	END	PACERC	010	585	29	16,965	R	AC	0	3	0	45	\$0	0	Base Repairs
**PACER DRIVE	FOOTHILL DRIVE	CLYDESDALE DRIVE	PACERD	010	1,000	29	29,000	R	AC	0	9	0	45	\$0	0	Base Repairs
**PARROTT STREET	SACRAMENTO STREET	CALHOUN STREET	PARROS	010	1,210	31	37,510	R	AC	0	33	19	44	\$0	0	Base Repairs
**PERCHERON COURT	FOOTHILL DRIVE	END	PERCHC	010	350	29	10,150	R	AC	0	10	0	45	\$0	0	Base Repairs
**PIKE STREET	SELFRIDGE ST	SLOAT ST	PIKEST	010	840	29	24,360	R	AC		55	42	53	\$0	0	Base Repairs
**PINNACLE POINT	BROADLEIGH	END	PINNAC	010	465	27	12,555	R	AC	6 - HIDDENBROOKE	54	42	53	\$0	0	Base Repairs
**PINTO COURT	DONCASTER DRIVE	END	PINTOC	010	660	33	21,780	R	AC	0	41	28	46	\$0	0	Base Repairs
**PLOV WAY	BAXTER STREET	BENSON AVENUE	PLOWWA	010	750	28	21,000	R	AC/AC	0	6	0	45	\$0	0	Base Repairs
**PREAKNESS LANE	TROTTER DRIVE	DARLEY DRIVE	PREAKL	010	915	33	30,195	R	AC	3 - N/E VALLEJO	10	0	45	\$0	0	Base Repairs
**REDWOOD PARKWAY	ADMIRAL CALLAGHAN LANE	SKYLINE DRIVE	REDWOP	010	1,290	25	32,250	A	AC/AC	0	64	53	61	\$0	0	Base Repairs
**REDWOOD PARKWAY	DONCASTER	ASCOT PARKWAY	REDWOP	030	2,150	56	120,400	A	AC/AC	0	69	58	65	\$0	0	Base Repairs
**REYNARD LANE	DONCASTER DRIVE	LIPPIZAN DRIVE	REYNAL	010	1,710	33	56,430	R	AC	0	21	3	44	\$0	0	Base Repairs
**RINALDO DRIVE	ELLIOTT DRIVE	ROLEEN DRIVE	RINALD	020	550	30	16,500	R	AC	0	97	92	94	\$0	0	Base Repairs
**RODGERS STREET	ADEN ST	CUNNINGHAM ST	RODGES	010	2,353	32	75,296	R	AC/AC	0	13	0	45	\$0	0	Base Repairs
**RODGERS STREET	CUNNINGHAM ST	FORTUNE DR	RODGES	020	197	32	6,304	R	AC/AC	0	79	72	76	\$0	0	Base Repairs
**ROLEEN DRIVE	MINI DRIVE	ALICE DRIVE	ROLEED	040	800	34	27,200	R	AC	0	31	16	43	\$0	0	Base Repairs
**ROME DRIVE	ELLIOTT DRIVE	DIANA DRIVE	ROMEDR	010	700	30	21,000	R	AC/AC	0	95	87	89	\$0	0	Base Repairs
**RUSH CREEK PLACE	NORTH END	WEST END	RUSCPL	010	650	26	16,900	R	AC	6 - HIDDENBROOKE	63	53	61	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SACRAMENTO STREET	SR 37	BALDWIN STREET	SACRAS	010	1,478	48	70,944	A	AC/AC	0	71	63	69	\$0	0	Base Repairs
**SACRAMENTO STREET	BALDWIN STREET	REDWOOD STREET	SACRAS	020	878	42	36,876	A	AC/AC	0	95	89	91	\$0	0	Base Repairs
**SACRAMENTO STREET	REDWOOD STREET	FRISBIE	SACRAS	030	2,165	57	123,405	A	AC/AC	0	77	70	75	\$0	0	Base Repairs
**SACRAMENTO STREET	FRISBIE	NEBRASKA STREET	SACRAS	040	1,150	58	66,700	A	AC/AC	0	48	33	48	\$0	0	Base Repairs
**SACRAMENTO STREET	NEBRASKA STREET	YOLO AVE	SACRAS	050	528	57	30,096	A	AC/AC	0	70	61	67	\$0	0	Base Repairs
**SACRAMENTO STREET	YOLO AVE	ILLINOIS ST	SACRAS	060	144	57	8,208	A	AC/AC	0	95	89	91	\$0	0	Base Repairs
**SACRAMENTO STREET	ILLINOIS ST	TENESSEE STREET	SACRAS	070	588	57	33,516	A	AC/AC	0	63	52	60	\$0	0	Base Repairs
**SCENIC WAY	DANIELS AVENUE	BENSON AVENUE	SCENIW	010	880	28	24,640	R	AC/AC	0	92	87	90	\$0	0	Base Repairs
**SELFRIDGE STREET	FORTUNE ST	240' E/O DANIELS AVE	SELFRS	010	1,490	25	37,250	R	AC/AC	0	69	61	67	\$0	0	Base Repairs
**SELFRIDGE STREET	240' E/O DANIELS AVE	ADEN ST	SELFRS	020	1,025	30	30,750	R	AC/AC	0	17	3	44	\$0	0	Base Repairs
**SEVERUS DRIVE	MINI DRIVE	RIVER PINES WAY	SEVERD	030	965	33	31,845	R	AC/AC	0	94	89	91	\$0	0	Base Repairs
**SEVERUS DRIVE	RIVER PINES WAY	JACK LONDON DRIVE	SEVERD	040	250	33	8,250	R	AC/AC	0	85	79	82	\$0	0	Base Repairs
**SEVERUS DRIVE	JACK LONDON DRIVE	ECHO SUMMIT ROAD	SEVERD	050	1,185	32	37,920	R	AC/AC	0	87	82	85	\$0	0	Base Repairs
**SEVERUS DRIVE	ECHO SUMMIT ROAD	DANROSE DRIVE	SEVERD	060	1,470	31	45,570	R	AC/AC	0	69	61	67	\$0	0	Base Repairs
**SHADE TREE CIRCLE	MARSHFIELD ROAD (N)	MARSHFIELD ROAD (S)	SHADET	010	771	25	19,275	R	AC	6 - HIDDENBROOKE	50	37	50	\$0	0	Base Repairs
**SHETLAND COURT	PREAKNESS LANE	END	SHETLC	010	465	29	13,485	R	AC	0	17	0	45	\$0	0	Base Repairs
**SIMS AVENUE	WILSON AVENUE	HILLSIDE DRIVE	SIMSAV	010	400	24	9,600	R	AC/PCC	0	39	28	46	\$0	0	Base Repairs
**SLOAT ST	DEWEY ST	FORTUNE ST	SLOATS	010	975	31	30,225	R	AC		86	80	83	\$0	0	Base Repairs
**SOLITUDE COURT	DEERFIELD DRIVE	END	SOLITC	010	285	30	8,550	R	AC	6 - HIDDENBROOKE	75	67	72	\$0	0	Base Repairs
**SORREL COURT	PINTO DRIVE	END	SORREC	010	245	29	7,105	R	AC	0	8	0	45	\$0	0	Base Repairs
**SOUTH HILL COURT	ALDER CREEK	END	SOUTH I	010	340	29	9,860	R	AC	6 - HIDDENBROOKE	69	60	66	\$0	0	Base Repairs
**SPENCER STREET	ROME DRIVE	MELBA DRIVE	SPENCS	010	630	30	18,900	R	AC	0	35	19	44	\$0	0	Base Repairs
**STAGHORN DRIVE	BENNINGTON	CANISBROOKE LANE	STAGHD	010	1,243	33	41,019	R	AC	6 - HIDDENBROOKE	75	66	71	\$0	0	Base Repairs
**STEPHEN COURT	LORENZO DRIVE	END	STEPCO	010	130	29	3,770	R	AC/AC	0	86	80	84	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

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Scenario: PTAP 25 - EXISTING BUDGET

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**STERLING STREET	LEGEND CIRCLE	ASCCOT PARKWAY	STERLS	010	2,050	34	69,700	R	AC	0	54	42	54	\$0	0	Base Repairs
**ST. FRANCIS DRIVE	WILSON AVENUE	BUENA VISTA	STFRD	010	465	20	9,300	R	AC/AC	0	63	56	63	\$0	0	Base Repairs
**SUFFOLK LANE	DAPPLE DRIVE	PACER DRIVE	SUFFOL	010	700	33	23,100	R	AC	0	16	0	45	\$0	0	Base Repairs
**TENNESSEE STREET	WILSON AVENUE	MARIN STREET	TENNES	010	2,315	44	101,860	A	AC	0	60	47	56	\$0	0	Base Repairs
**TENNESSEE STREET	MARIN STREET	SR 29/ SONOMA	TENNES	020	2,875	44	126,500	A	AC	0	62	50	58	\$0	0	Base Repairs
**TERI COURT	JACK LONDON DRIVE	END	TERIC	010	380	29	11,020	R	AC	0	27	11	43	\$0	0	Base Repairs
**THORNBURY COURT	OLIVEWOOD	END	THBRYC	010	420	26	10,920	R	AC	6 - HIDDENBROO KE	59	48	57	\$0	0	Base Repairs
**TROTTER DRIVE	REDWOOD PARKWAY	DARLEY DRIVE	TROTTD	010	1,780	33	58,740	R	AC	0	95	85	88	\$0	0	Base Repairs
**TURNER PARKWAY	ASCOT PARKWAY	PLAZA DRIVE	TURNEP	010	1,611	60	168,000	A	AC	0	53	40	52	\$0	0	Base Repairs
**TURNER PARKWAY	PLAZA DRIVE	ADMIRAL CALLAGHAN LANE	TURNEP	020	2,802	60	168,120	A	AC	0	73	62	68	\$0	0	Base Repairs
**VIEW STREET	SCENIC WAY	HILL DRIVE	VIEWST	010	300	24	7,200	R	AC/AC	0	5	0	45	\$0	0	Base Repairs
**WASHBURN COURT	OVERLOOK	END	WASBNC	010	509	26	13,234	R	AC	6 - HIDDENBROO KE	60	50	59	\$0	0	Base Repairs
**WATER FALL WAY	BENNINGTON	RUSH CREEK PL	WATFAW	010	375	25	9,375	R	AC	6 - HIDDENBROO KE	63	52	60	\$0	0	Base Repairs
**WELCH COURT	FOOTHILL DRIVE	END	WELCHC	010	360	29	10,440	R	AC	0	27	12	43	\$0	0	Base Repairs
**WERDEN STREET	BALDWIN STREET	PARROTT STREET	WERDES	010	1,000	28	28,000	R	AC/AC	0	37	25	45	\$0	0	Base Repairs
**WEST BAXTER STREET	BENSON AVENUE	BAXTER STREET	WESTBS	010	480	20	9,600	R	AC/AC	0	33	20	44	\$0	0	Base Repairs
**WILLOW CREEK CIRCLE	ALDER CREEK ROAD (N)	ALDER CREEK ROAD (S)	WILLCR	010	1,100	29	31,900	R	AC/AC	6 - HIDDENBROO KE	63	53	61	\$0	0	Base Repairs
**WILSON AVENUE	HICHBORN STREET	DANIELS	WILSOA	020	1,940	39	75,660	C	AC	2 - N/W VALLEJO	71	58	65	\$0	0	Base Repairs
**WILSON AVENUE	DANIELS	N. DANIELS	WILSOA	030	350	31	10,850	C	AC	2 - N/W VALLEJO	80	71	76	\$0	0	Base Repairs
**WILSON AVENUE	N. DANIELS	SIMS AVE.	WILSOA	040	335	39	13,065	C	AC	2 - N/W VALLEJO	76	65	71	\$0	0	Base Repairs
**WILSON AVENUE	SIMS AVENUE	LIGHTHOUSE DRIVE	WILSOA	050	677	31	20,987	C	AC	2 - N/W VALLEJO	65	49	58	\$0	0	Base Repairs
**WILSON AVENUE	LIGHTHOUSE DRIVE	HWY 37 ON RAMP	WILSOA	060	515	67	34,505	C	AC	2 - N/W VALLEJO	67	52	60	\$0	0	Base Repairs
**WOODALL STREET	RODGERS STREET	END	WOODAS	010	105	25	2,625	R	AC/AC	0	29	16	43	\$0	0	Base Repairs
**YOLO AVENUE	SACRAMENTO STREET	VELIE ALLEY	YOLOAV	010	525	29	15,225	R	AC/AC	0	94	88	90	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

										Treatment Total				\$0		
**ABERDEEN COURT	VALLEY OAK LANE END		ABERDC	010	450	29	13,050	R	AC	7 - GLEN COVE	5	57	69	\$0	0	SLURRY SEAL
**ADELE DRIVE	BORGES LANE	VANESSA STREET	ADELED	010	615	33	20,295	R	AC	2 - N/W VALLEJO	21	56	68	\$0	0	SLURRY SEAL
**AGNES COURT	BORGES LANE	END	AGNE SC	010	255	29	7,395	R	AC	2 - N/W VALLEJO	9	57	68	\$0	0	SLURRY SEAL
**ALESIA COURT	BORGES LANE	END	ALESIC	010	215	30	6,450	R	AC	2 - N/W VALLEJO	23	56	68	\$0	0	SLURRY SEAL
**ALLISON COURT	CIMARRON COURT	END	ALLISC	010	275	33	9,075	R	AC	2 - N/W VALLEJO	39	59	70	\$0	0	SLURRY SEAL
**ANGELINA WAY	HANNIGAN WAY	BORGES LANE	ANGELW	010	1,840	33	60,720	R	AC	2 - N/W VALLEJO	14	57	68	\$0	0	SLURRY SEAL
**ARABIAN COURT	GATEWAY DRIVE	CULDESAC	ARABIA	010	140	33	4,620	R	AC	2 - N/W VALLEJO	26	56	68	\$0	0	SLURRY SEAL
**ARENA COURT	NICOLE WAY	CULDESAC	ARENAC	010	250	29	7,250	R	AC/AC	2 - N/W VALLEJO	38	59	70	\$0	0	SLURRY SEAL
**BEACH STREET	WALLACE AVENUE BENICIA ROAD		BEACHS	010	835	40	33,400	R	AC/AC	1 - S/W VALLEJO	14	57	69	\$0	0	SLURRY SEAL
**BELFAST DRIVE	CORCORAN STREET	DONEGAL DRIVE	BELFAD	010	250	33	8,250	R	AC	2 - N/W VALLEJO	5	57	69	\$0	0	SLURRY SEAL
**BLUEBELL PLACE	SHADY LANE	END	BLUEBP	010	1,600	37	59,200	R	AC	7 - GLEN COVE	18	56	68	\$0	0	SLURRY SEAL
**BUCKEYE LANE	SHADY LANE	SILKTREE LANE	BUCKEL	010	650	25	16,250	R	AC	7 - GLEN COVE	6	57	69	\$0	0	SLURRY SEAL
**CAMPBELL AVENUE	WALLACE AVENUE	FOURTEENTH STREET	CAMPBA	010	1,577	28	44,156	R	AC/AC	1 - S/W VALLEJO	31	57	69	\$0	0	SLURRY SEAL
**CARNIVAL COURT	BORGES LANE	CULDESAC E	CARNIV	010	375	29	10,875	R	AC		27	57	68	\$0	0	SLURRY SEAL
**CENTRAL AVENUE	SOLANO AVENUE	BENICIA ROAD	CENTRA	010	1,883	29	54,607	R	AC/AC	0	47	63	73	\$0	0	SLURRY SEAL
**CHASE STREET	SOLANO AVENUE	BENICIA ROAD	CHASES	010	934	29	27,086	R	AC/AC	0	32	58	69	\$0	0	SLURRY SEAL
**CHRISTOPHER WAY	BORGES LANE	EVELYN CIRCLE	CHRISW	010	1,200	33	39,600	R	AC/AC	0	14	57	68	\$0	0	SLURRY SEAL
**CIMARRON COURT	BORGES LANE	END	CIMARC	010	410	29	11,890	R	AC	0	55	65	75	\$0	0	SLURRY SEAL
**CORCORAN AVENUE	FAIRGROUNDS DRIVE	BORGES LANE	CORCOA	030	1,600	37	59,200	R	AC	0	5	57	69	\$0	0	SLURRY SEAL
**COTTA COURT	NORTH END	SOUTH END	COTTAC	010	565	33	18,645	R	AC	0	55	66	76	\$0	0	SLURRY SEAL
**COTTA WAY	BORGES LANE	COTTA COURT	COTTAW	010	854	33	28,182	R	AC	0	34	57	69	\$0	0	SLURRY SEAL
**CRONIN COURT	SOUZA WAY	CULDESAC EAST	CRONIN	010	258	30	7,740	R	AC		45	61	71	\$0	0	SLURRY SEAL
**DEBORAH STREET	TAPER AVENUE	MCGRUE STREET	DEBORS	010	345	33	11,385	R	AC	0	56	67	77	\$0	0	SLURRY SEAL
**DIENINGER STREET	SOUTH END	GRIFFIN DRIVE	DIENIS	010	110	30	3,300	R	AC/AC	0	3	57	68	\$0	0	SLURRY SEAL
**DONEGAL DRIVE	NORTH END	SOUTH END	DONEGD	010	1,020	33	33,660	R	AC	0	10	57	68	\$0	0	SLURRY SEAL
**DUBLIN DRIVE	DONEGAL WAY	COUNTY LINE	DUBLID	010	550	33	18,150	R	AC	0	9	57	68	\$0	0	SLURRY SEAL
**EMILY STREET	DONEGAL DRIVE	END	EMILYS	010	580	33	19,140	R	AC	0	5	57	68	\$0	0	SLURRY SEAL
**ERIN DRIVE	CORCORAN STREET	END	ERINDR	010	800	33	26,400	R	AC	0	10	57	68	\$0	0	SLURRY SEAL
**EVELYN CIRCLE	CHRISTOPHER (SE)	BORGES LANE	EVELC	010	618	33	20,394	R	AC	0	11	57	68	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**EVELYN CIRCLE (S)	HANNIGAN WAY	CHRISTOPHER (SE)	EVELCS	110	1,100	33	36,300	R	AC	0	4	57	69	\$0	0	SLURRY SEAL
**EVELYN CIRCLE (S)	CHRISTOPHER (NE)	213' S/O HANNIGAN WAY	EVELCS	120	1,475	33	48,675	R	AC	0	1	57	69	\$0	0	SLURRY SEAL
**EXPOSITION DRIVE	SOUZA WAY	CAROUSEL DRIVE	EXPOSI	010	1,235	33	40,755	R	AC		25	56	68	\$0	0	SLURRY SEAL
**FAIRHAVEN WAY	HONEYDEW DR	WESTPORT LN	FAIRNW	010	2,100	32	67,200	R	AC	7 - GLEN COVE	28	57	68	\$0	0	SLURRY SEAL
**FOURTEENTH STREET	MADIGAN STREET	GEORGIA STREET	FOURTS	020	650	28	18,200	R	AC/AC	0	30	57	68	\$0	0	SLURRY SEAL
**FOURTEENTH STREET	GEORGIA STREET	STARR STREET	FOURTS	030	880	37	32,560	C	AC/AC	0	1	57	68	\$0	0	SLURRY SEAL
**GATEWAY COURT	GATEWAY DRIVE	CULDESAC NORTH	GATEWC	010	230	33	7,590	R	AC		47	62	72	\$0	0	SLURRY SEAL
**GATEWAY DRIVE	SAGE ST	BORGES LN	GATEWD	030	2,574	38	97,812	C	AC		34	54	67	\$0	0	SLURRY SEAL
**GENOA COURT	BORGES LANE	END	GENOAC	010	615	33	20,295	R	AC	0	5	57	68	\$0	0	SLURRY SEAL
**GINA COURT	ANGELINA WAY	END	GINACO	010	350	30	10,500	R	AC	0	3	57	68	\$0	0	SLURRY SEAL
**GORDON STREET	NINTH STREET	WALLACE AVENUE	GORDOS	010	840	31	26,040	R	AC/AC	0	21	57	68	\$0	0	SLURRY SEAL
**HANNIGAN WAY	EVELYN CIRCLE	END	HANNIW	010	1,475	33	48,675	R	AC	0	8	57	69	\$0	0	SLURRY SEAL
**HAVITURE WAY	CIMARRON DRIVE	COTTA WAY	HAVITW	010	2,065	33	68,145	R	AC	0	57	67	77	\$0	0	SLURRY SEAL
**HONEYDEW DRIVE	VALLEY OAK LN	WELLFLEET DR	HONEYD	020	1,033	33	34,089	R	AC		16	57	68	\$0	0	SLURRY SEAL
**JILL LANE	AMELIA STREET	TAPER AVENUE	JILLLA	010	555	30	16,650	R	AC/AC	0	15	56	68	\$0	0	SLURRY SEAL
**JUDY COURT	CHRISTOPHER WAY	END	JUDYCO	010	90	75	6,750	R	AC	0	12	57	68	\$0	0	SLURRY SEAL
**KEMPER STREET	GATEWAY DRIVE	GRIFFIN DRIVE	KEMPES	010	850	30	25,500	R	AC/AC	0	17	57	68	\$0	0	SLURRY SEAL
**KEVIN COURT	HAVITURE WAY	END	KEVINC	010	150	33	4,950	R	AC	0	21	56	68	\$0	0	SLURRY SEAL
**LILLEAN COURT	CHRISTOPHER WAY	END	LILLEC	010	490	30	14,700	R	AC	0	6	57	69	\$0	0	SLURRY SEAL
**LILLEAN WAY	PAMELA STREET	CHRISTOPHER WAY	LILLEW	010	510	33	16,830	R	AC	0	12	57	68	\$0	0	SLURRY SEAL
**MADIGAN AVENUE	THIRTEENTH STREET	FOURTEENTH STREET	MADIGA	010	467	30	14,010	R	AC/AC	0	20	57	68	\$0	0	SLURRY SEAL
**MADIGAN AVENUE	FOURTEENTH STREET	CURRY AVENUE	MADIGA	020	368	30	11,040	R	AC/AC	0	20	56	68	\$0	0	SLURRY SEAL
**MARK AVENUE	GRIFFIN DRIVE	STELLA STREET	MARKAV	010	1,640	30	49,200	R	AC/AC	0	7	57	69	\$0	0	SLURRY SEAL
**MCGRUE CIRCLE (W)	ANGELINA WAY	450' E. ANGELINA WAY	MCGRCW	010	450	29	13,050	R	AC	0	4	57	69	\$0	0	SLURRY SEAL
**MCGRUE AVENUE	GRIFFIN	JANICE	MCGRUA	010	413	29	11,977	R	AC	0	66	71	80	\$0	0	SLURRY SEAL
**MCGRUE AVENUE	JANICE	100' W OF ANGELINA WAY	MCGRUA	020	617	29	17,893	R	AC	0	66	72	81	\$0	0	SLURRY SEAL
**MCKEE COURT	HAVITURE WAY	CULDESAC	MCKEEC	010	145	34	4,930	R	AC		17	56	68	\$0	0	SLURRY SEAL
**MIRA VISTA	BORGES LANE (W)	BORGES LANE (E)	MIRAVI	010	857	33	28,281	R	AC	0	16	56	68	\$0	0	SLURRY SEAL

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**MISTY COURT	ANGELINA WAY	END	MISTYC	010	145	30	4,350	R	AC	0	6	57	68	\$0	0	SLURRY SEAL
**NEW BEDFORD DRIVE	GLEN COVE ROAD	VALLEY OAK LANE	NEWBED	020	150	33	4,950	R	AC	7 - GLEN COVE	44	61	71	\$0	0	SLURRY SEAL
**NICOLE WAY	BORGES LANE	GATEWAY	NICOLW	010	1,725	33	56,925	R	AC	0	28	56	68	\$0	0	SLURRY SEAL
**NINTH STREET	SOLANO AVENUE	BENICIA ROAD	NINTH	010	1,320	37	48,840	R	AC		45	61	72	\$0	0	SLURRY SEAL
**NOTRE DAME COURT DRIVE	NOTRE DAME	END	NOTRDC	010	175	32	5,600	R	AC	0	18	56	68	\$0	0	SLURRY SEAL
**NOTRE DAME DRIVE	DEAD END NORTH	CORCORAN STREET	NOTRDD	010	142	32	4,544	R	AC	0	19	56	68	\$0	0	SLURRY SEAL
**NOTRE DAME DRIVE	CORCORAN STREET	SOUTH END	NOTRDD	020	1,140	33	37,620	R	AC	0	23	56	68	\$0	0	SLURRY SEAL
**OLSON COURT	BORGES LANE	END	OLSONC	010	160	28	4,480	R	AC	0	2	57	69	\$0	0	SLURRY SEAL
**PAMELA COURT	HANNIGAN WAY	END	PAMELC	010	650	33	21,450	R	AC	0	11	57	68	\$0	0	SLURRY SEAL
**PHELAN AVENUE	CAMPBELL AVENUE	MADIGAN AVENUE	PHELAA	010	930	28	26,040	R	AC/AC	0	6	58	69	\$0	0	SLURRY SEAL
**PHELAN AVENUE	MADIGAN AVENUE	RICE STREET	PHELAA	020	429	28	12,012	R	AC/AC	0	6	58	69	\$0	0	SLURRY SEAL
**PHELAN AVENUE	RICE STREET	SOLANO AVENUE	PHELAA	030	423	28	11,844	R	AC/AC	0	5	57	69	\$0	0	SLURRY SEAL
**QUILTING LANE	GATEWAY DRIVE	CAROUSEL DRIVE	QUILTJ	010	346	33	11,418	R	AC		63	71	80	\$0	0	SLURRY SEAL
**RICE STREET	FOURTEENTH STREET	TWELFTH STREET	RICEST	010	1,159	28	32,452	R	AC/AC	0	23	56	68	\$0	0	SLURRY SEAL
**RICE STREET	WALLACE AVENUE	NINTH STREET	RICEST	110	895	28	25,060	R	AC/AC	0	21	56	68	\$0	0	SLURRY SEAL
**RICE STREET	NINTH STREET	BENICIA RD	RICEST	120	575	32	18,400	R	AC/AC	0	49	63	73	\$0	0	SLURRY SEAL
**RICE STREET	BENICIA RD	STEWART ST	RICEST	130	271	37	10,027	R	AC/AC	0	9	58	69	\$0	0	SLURRY SEAL
**RODEO COURT	BORGES LANE	CULDESAC EAST	RODEOC	010	376	29	10,904	R	AC		24	56	68	\$0	0	SLURRY SEAL
**RONEY AVENUE	CAMPBELL AVENUE	DEAD END S/FENCE	RONEYA	030	108	28	3,024	R	AC	0	6	57	69	\$0	0	SLURRY SEAL
**RYDER STREET	CHASE STREET	NINTH STREET	RYDERS	110	300	32	9,600	R	AC/AC	0	49	63	73	\$0	0	SLURRY SEAL
**RYDER STREET	NINTH STREET	WALLACE AVENUE	RYDERS	120	900	29	26,100	R	AC/AC	0	13	57	68	\$0	0	SLURRY SEAL
**SAGE STREET	MARK AVENUE	GATEWAY DRIVE	SAGEST	010	220	38	8,360	R	AC/AC	0	21	57	68	\$0	0	SLURRY SEAL
**SHAMROCK COURT	NOTRE DAME DRIVE	END	SHAMRC	010	120	70	8,400	R	AC	0	20	56	68	\$0	0	SLURRY SEAL
**SHORELINE PLACE	FAIRHAVEN	END	SHOREP	010	185	29	5,365	R	AC	7 - GLEN COVE	7	57	69	\$0	0	SLURRY SEAL
**SHORT STREET	WALLACE AVENUE	DEAD END	SHORTS	010	233	27	6,291	R	AC/AC	0	22	57	68	\$0	0	SLURRY SEAL
**SILVERPINE LANE	REDBUD LANE	BLUEBELL PLACE	SILVEL	010	650	29	18,850	R	AC	7 - GLEN COVE	32	57	69	\$0	0	SLURRY SEAL
**SIMONTON STREET	GATEWAY DRIVE	GRIFFIN DRIVE	SIMONS	010	1,150	30	34,500	R	AC/AC	0	11	57	69	\$0	0	SLURRY SEAL
**SMOKEY HILLS DRIVE	EMILY STREET	EVELYN CIRCLE	SMOKHD	010	1,100	33	36,300	R	AC	0	7	57	69	\$0	0	SLURRY SEAL
**SOUZA WAY	COTTA WAY	GRIFFIN	SOUZAW	010	1,685	33	55,605	R	AC	0	49	63	73	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**STELLA STREET	MARK AVENUE	TAPER AVENUE	STELLS	010	800	30	24,000	R	AC/AC	0	10	58	69	\$0	0	SLURRY SEAL
**TAPER AVENUE	GRIFFIN	STELLA STREET	TAPERA	020	1,875	39	73,125	R	AC/AC	0	1	58	69	\$0	0	SLURRY SEAL
**TAPER COURT	STELLA STREET	EAST END	TAPERC	010	330	39	12,870	R	AC/AC	0	16	57	68	\$0	0	SLURRY SEAL
**TELLERDAY COURT	CHRISTOPHER WAY	END	TELLEC	010	365	30	10,950	R	AC	0	3	57	68	\$0	0	SLURRY SEAL
**TWELFTH STREET	SOLANO AVENUE	GEORGIA STREET	TWELFS	010	780	30	23,400	R	AC/AC	0	22	57	68	\$0	0	SLURRY SEAL
**VALLEY OAK LANE	SOUTH END	NEW BEDFORD DRIVE	VALLOL	010	325	29	9,425	R	AC	7 - GLEN COVE	7	57	69	\$0	0	SLURRY SEAL
**VALLEY OAK LANE	NEW BEDFORD DRIVE	HONEYDEW DRIVE	VALLOL	020	1,250	33	41,250	R	AC	7 - GLEN COVE	4	57	68	\$0	0	SLURRY SEAL
**VALLEY OAK LANE	HONEYDEW DRIVE	EAST END	VALLOL	030	685	29	19,865	R	AC	7 - GLEN COVE	39	59	70	\$0	0	SLURRY SEAL
**WALLACE AVENUE	GEORGIA STREET	BEACH STREET	WALLAA	020	1,250	34	42,500	C	AC/AC	0	28	55	67	\$0	0	SLURRY SEAL
**WALLACE AVENUE	BEACH STREET	STARR STREET	WALLAA	030	650	53	34,450	C	AC/AC	0	21	56	68	\$0	0	SLURRY SEAL
**WALLACE AVENUE	STARR STREET	LINCOLN ROAD WEST	WALLAA	040	1,352	31	41,912	R	AC/AC	0	22	56	68	\$0	0	SLURRY SEAL
											Treatment Total			\$0		
Year 2030 Area Total									9,379,536		Year 2030 Total			\$0		

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**ADEN STREET	PARROTT STREET	RODGERS STREET	ADENST	010	215	28	6,020	R	AC/AC	2 - N/W VALLEJO	12	43	59	\$0	0	Chip Seal
**ALDER CREEK RD	LANDMARK DR	SOUTH END	ALDERC	010	1,975	29	57,275	R	AC	6 - HIDDENBROOKE	73	68	78	\$0	0	Chip Seal
**ARKANSAS STREET	SACRAMENTO STREET	YOLO AVENUE	ARKANS	010	225	29	6,525	R	AC	2 - N/W VALLEJO	35	42	59	\$0	0	Chip Seal
**ARKANSAS STREET	MARIN STREET	SONOMA BLVD.	ARKANS	110	500	32	16,000	R	AC/PCC	2 - N/W VALLEJO	21	41	58	\$0	0	Chip Seal
**ASHDEN LANE	MARSHFIELD	END	ASHDEN	010	490	25	12,250	R	AC	6 - HIDDENBROOKE	46	46	61	\$0	0	Chip Seal
**AVOCET LANE	MARSHFIELD	END	AVOCET	010	433	25	10,825	R	AC	6 - HIDDENBROOKE	66	62	72	\$0	0	Chip Seal
**BAXTER STREET	HICHBORN STREET	PLOV WAY	BAXTES	010	1,340	29	38,860	R	AC/AC	2 - N/W VALLEJO	12	43	59	\$0	0	Chip Seal
**BAY COURT	DAPPLE DRIVE	END	BAYCOU	010	275	29	7,975	R	AC	3 - N/E VALLEJO	8	42	59	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**BELTAINE COURT	LANDMARK	END	BELTAC	010	950	33	31,350	R	AC	6 - HIDDENBROOKE	71	67	76	\$0	0	Chip Seal
**BENSON AVENUE	WILSON AVENUE	C STREET	BENSOA	110	1,300	20	26,000	R	AC	2 - N/W VALLEJO	65	60	70	\$0	0	Chip Seal
**BENNINGTON DRIVE	HIDDENBROOKE (N)	BROADLEIGH PLACE	BENTND	010	2,644	38	100,472	C	AC	6 - HIDDENBROOKE	60	51	64	\$0	0	Chip Seal
**BENNINGTON DRIVE	BROADLEIGH PLACE	HIDDENBROOKE (S)	BENTND	020	2,798	38	106,324	C	AC	6 - HIDDENBROOKE	62	52	65	\$0	0	Chip Seal
**BETTY COURT	JACK LONDON DRIVE	END	BETTYC	010	330	29	9,570	R	AC	2 - N/W VALLEJO	52	51	64	\$0	0	Chip Seal
**BLUE SKY COURT	OVERLOOK	END	BLSKYC	010	561	26	14,586	R	AC	6 - HIDDENBROOKE	69	66	75	\$0	0	Chip Seal
**BOYSEN STREET	SACRAMENTO STREET	MARIN STREET	BOYSES	010	440	27	11,880	R	AC/AC	0	8	43	59	\$0	0	Chip Seal
**BRANCIFORTE STREET	NORTH END	TENNESSEE STREET	BRANCS	010	192	33	6,336	R	AC	0	77	74	82	\$0	0	Chip Seal
**BROADLEIGH PLACE	BENNINGTON	END	BROLEI	010	665	25	16,625	R	AC	6 - HIDDENBROOKE	53	51	64	\$0	0	Chip Seal
**B STREET	DANIELS AVENUE	BENSON AVENUE	BSTREE	010	950	21	19,950	R	AC/PCC	0	67	66	75	\$0	0	Chip Seal
**B STREET	DANIELS AVENUE	SIMS AVENUE	BSTREE	110	580	24	13,920	R	AC/PCC	0	27	41	58	\$0	0	Chip Seal
**BUCKLES STREET	SACRAMENTO STREET	END	BUCKLS	010	330	28	9,240	R	AC/AC	0	5	43	59	\$0	0	Chip Seal
**BYERLY COURT	FOOTHILL DRIVE	END	BYERLC	010	340	29	9,860	R	AC	3 - N/E VALLEJO	20	41	59	\$0	0	Chip Seal
**CADLONI LANE	REDWOOD PARKWAY	FOOTHILL DRIVE	CADLOL	010	2,065	37	76,405	R	AC/AC	3 - N/E VALLEJO	86	82	89	\$0	0	Chip Seal
**CALHOUN STREET	BENSON AVENUE	DANIELS AVENUE	CALHOS	010	870	28	24,360	R	AC/AC	0	17	42	59	\$0	0	Chip Seal
**CARISBROOKE LANE	LANDMARK	END	CARISL	010	920	31	28,520	R	AC	6 - HIDDENBROOKE	76	72	81	\$0	0	Chip Seal
**CARLINGFORD LANE	OVERLOOK DR	DEAD END	CARLIN	010	1,499	25	37,475	R	AC	6 - HIDDENBROOKE	61	57	68	\$0	0	Chip Seal
**CARLISLE WAY	OVERLOOK DR	END	CARLIS	010	1,330	33	43,890	R	AC	6 - HIDDENBROOKE	64	58	69	\$0	0	Chip Seal
**CARTER STREET	FRISBIE STREET	COUGHLAN STREET	CARTES	010	700	32	22,400	R	AC/AC	0	22	41	58	\$0	0	Chip Seal
**CARTER STREET	COUGHLAN STREET	SOUTH END	CARTES	020	760	27	20,520	R	AC/AC	0	6	43	59	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CHALK HILL LANE	DEERFIELD DRIVE	END	CHALHL	010	525	30	15,750	R	AC	6 - HIDDENBROOKE	73	66	76	\$0	0	Chip Seal
**CLYDESDALE DRIVE	FOOTHILL DRIVE	DONCASTER DRIVE	CLYDED	010	2,800	33	92,400	R	AC	0	14	42	59	\$0	0	Chip Seal
**COGHLAN STREET	SACRAMENTO STREET	SANTA CLARA STREET	COGHLS	010	450	29	13,050	R	AC/AC	0	63	61	72	\$0	0	Chip Seal
**COGHLAN STREET	SANTA CLARA STREET	HARRIER AVENUE	COGHLS	020	1,050	23	24,150	R	AC/AC		41	44	60	\$0	0	Chip Seal
**CRAVEN STREET	CARTER STREET	500' WEST OF CARTER	CRAVES	010	500	29	14,500	R	AC/AC	0	35	42	59	\$0	0	Chip Seal
**CRAVEN STREET	500' WEST OF CARTER	HARRIER AVENUE	CRAVES	020	670	18	12,060	R	AC/AC	0	11	43	59	\$0	0	Chip Seal
**CUNNINGHAM STREET	RODGERS STREET	SELFRIIDGE STREET	CUNNIN	010	4,500	33	148,500	R	AC		65	61	72	\$0	0	Chip Seal
**DAPPLE DRIVE	FOOTHILL DRIVE	DONCASTER DRIVE	DAPPLD	010	1,455	33	48,015	R	AC	0	4	42	59	\$0	0	Chip Seal
**DARLEY DRIVE	LIPPIZAN	TROTTER	DARLED	010	1,151	33	37,983	R	AC	0	3	42	59	\$0	0	Chip Seal
**DEERFIELD DRIVE	HIDDENBROOKE PKWY	END	DEERFD	010	1,368	34	46,512	R	AC	6 - HIDDENBROOKE	73	66	76	\$0	0	Chip Seal
**DENIO STREET	SANTA CLARA STREET	SACRAMENTO STREET	DENIOS	010	440	29	12,760	R	AC/AC	0	10	43	59	\$0	0	Chip Seal
**DIANA DRIVE	STEPHEN COURT	MINI DRIVE	DIANAD	010	1,580	30	47,400	R	AC	0	92	89	95	\$0	0	Chip Seal
**DOMINION WAY	OLIVEWOOD	CARLINGFORD	DOMINW	010	400	25	10,000	R	AC	6 - HIDDENBROOKE	60	56	68	\$0	0	Chip Seal
**DONCASTER DRIVE	REDWOOD PARKWAY	STERLING STREET	DONCAD	010	2,125	37	78,625	R	AC	0	10	42	59	\$0	0	Chip Seal
**DONCASTER DRIVE	STERLING STREET	LEGEND CIRCLE	DONCAD	020	280	33	9,240	R	AC	0	46	46	61	\$0	0	Chip Seal
**D STREET	DANIELS AVENUE	BENSON AVENUE	DSTREE	010	860	28	24,080	R	AC/AC	0	5	43	59	\$0	0	Chip Seal
**FELDSPAR COURT	MARSHFIELD	END	FELDSP	010	360	25	9,000	R	AC	6 - HIDDENBROOKE	58	54	66	\$0	0	Chip Seal
**FORSYTHIA COURT	DIXIE COURT	END	FORSYC	010	470	29	13,630	R	AC/AC	0	80	76	84	\$0	0	Chip Seal
**HICHBORN STREET	WILSON AVENUE	SACRAMENTO STREET	HICHBS	010	2,500	24	60,000	R	AC/PCC	0	54	54	66	\$0	0	Chip Seal
**HILBORN AVENUE	HICHBORN STREET	B STREET	HILBOA	010	930	25	23,250	R	AC/AC	0	5	43	59	\$0	0	Chip Seal
**HUNTER COURT	FOOTHILL DRIVE	END	HUNTEC	010	400	29	11,600	R	AC	0	5	42	59	\$0	0	Chip Seal
**ILLINOIS STREET	SONOMA BLVD.	SACRAMENTO STREET	ILLINS	240	830	40	33,200	R	AC/AC	0	59	57	69	\$0	0	Chip Seal
**JACK LONDON DRIVE	CLAXTON	MINI DRIVE	JACKLD	020	730	38	27,740	R	AC/AC	0	18	42	59	\$0	0	Chip Seal
**JOHNSONS LANE	BENSON AVENUE	END	JOHNSL	010	230	20	4,600	R	AC/AC	0	6	43	59	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**KILTY COURT	JACK LONDON DRIVE	END	KILTYC	010	330	29	9,570	R	AC	0	37	42	59	\$0	0	Chip Seal
**LAINEY COURT	JACK LONDON DRIVE	END	LAINEC	010	330	29	9,570	R	AC	0	50	49	63	\$0	0	Chip Seal
**LANGTON COURT	LANDSDOWNE	END	LANGTC	010	823	25	20,575	R	AC	6 - HIDDENBROOKE	59	56	67	\$0	0	Chip Seal
**LIPPIZAN DRIVE	TROTTER DRIVE	DARLEY DR	LIPPID	010	1,130	33	37,290	R	AC	0	16	42	59	\$0	0	Chip Seal
**LORENZO DRIVE	STEPHEN COURT	ELLIOTT DRIVE	LOREND	010	650	30	19,500	R	AC	0	82	80	87	\$0	0	Chip Seal
**MARIN STREET	MISSOURI STREET	NEBRASKA STREET	MARINS	010	900	29	26,100	R	AC/AC	0	56	55	67	\$0	0	Chip Seal
**MARSHFIELD ROAD	BENNINGTON	END	MARSHF	010	2,710	25	67,750	R	AC	6 - HIDDENBROOKE	62	58	69	\$0	0	Chip Seal
**MCNAIR STREET	RODGERS STREET	END	MCNAIS	010	90	25	2,250	R	AC/AC	0	25	41	58	\$0	0	Chip Seal
**MERRIMAC COURT	FORSYTHIA COURT	END	MERRIC	010	165	29	4,785	R	AC/AC	0	82	78	86	\$0	0	Chip Seal
**MISSISSIPPI STREET	SACRAMENTO STREET	SONOMA BLVD	MISSIS	010	985	37	36,445	R	AC/AC	0	12	43	59	\$0	0	Chip Seal
**MISSOURI STREET	WEST END	MARIN STREET	MISSOS	010	200	27	5,400	R	AC/AC	0	23	41	58	\$0	0	Chip Seal
**MISSOURI STREET	MARIN STREET	SR 29 (SONOMA BLVD)	MISSOS	020	490	29	14,210	R	AC/AC	0	12	43	59	\$0	0	Chip Seal
**MUSTANG COURT	FOOTHILL DRIVE	END	MUSTAC	010	130	48	6,240	R	AC	0	14	42	59	\$0	0	Chip Seal
**NEBRASKA STREET	SACRAMENTO STREET	SR 29	NEBRAS	010	975	32	31,200	C	AC/AC	0	19	42	59	\$0	0	Chip Seal
**NIGH STREET	SACRAMENTO STREET	MARIN STREET	NIGHST	010	440	23	10,120	R	AC/AC	0	3	43	59	\$0	0	Chip Seal
**OLD WILSON AVENUE	FARRAGUT AVENUE	END OF CUL-DE-SAC	OLDWILSOA	020	287	32	9,184	R	AC		56	55	67	\$0	0	Chip Seal
**OLIVEWOOD LANE	CARLINGFORD	OVERLOOK	OLIVWL	010	1,725	25	43,125	R	AC	6 - HIDDENBROOKE	55	52	65	\$0	0	Chip Seal
**ORO COURT	FOOTHILL DRIVE	END	OROCOU	010	530	29	15,370	R	AC	0	13	42	59	\$0	0	Chip Seal
**OVERLOOK DR	BENNINGTON	END	OVERLO	010	3,500	25	87,500	R	AC	6 - HIDDENBROOKE	69	65	74	\$0	0	Chip Seal
**PACER COURT	CLYDESDALE DRIVE	END	PACERC	010	585	29	16,965	R	AC	0	3	42	59	\$0	0	Chip Seal
**PACER DRIVE	FOOTHILL DRIVE	CLYDESDALE DRIVE	PACERD	010	1,000	29	29,000	R	AC	0	9	42	59	\$0	0	Chip Seal
**PARROTT STREET	SACRAMENTO STREET	CALHOUN STREET	PARROS	010	1,210	31	37,510	R	AC	0	33	41	58	\$0	0	Chip Seal
**PERCHERON COURT	FOOTHILL DRIVE	END	PERCHC	010	350	29	10,150	R	AC	0	10	42	59	\$0	0	Chip Seal
**PIKE STREET	SELFRIDGE ST	SLOAT ST	PIKEST	010	840	29	24,360	R	AC		55	51	64	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**PINNACLE POINT	BROADLEIGH	END	PINNAC	010	465	27	12,555	R	AC	6 - HIDDENBROO KE	54	51	64	\$0	0	Chip Seal
**PINTO COURT	DONCASTER DRIVE	END	PINTOC	010	660	33	21,780	R	AC	0	41	44	60	\$0	0	Chip Seal
**PLOV WAY	BAXTER STREET	BENSON AVENUE	PLOWWA	010	750	28	21,000	R	AC/AC	0	6	43	59	\$0	0	Chip Seal
**PREAKNESS LANE	TROTTER DRIVE	DARLEY DRIVE	PREAKL	010	915	33	30,195	R	AC	3 - N/E VALLEJO	10	42	59	\$0	0	Chip Seal
**REYNARD LANE	DONCASTER DRIVE	LIPPIZAN DRIVE	REYNAL	010	1,710	33	56,430	R	AC	0	21	41	58	\$0	0	Chip Seal
**RODGERS STREET	ADEN ST	CUNNINGHAM ST	RODGES	010	2,353	32	75,296	R	AC/AC	0	13	43	59	\$0	0	Chip Seal
**ROLEEN DRIVE	MINI DRIVE	ALICE DRIVE	ROLEED	040	800	34	27,200	R	AC	0	31	41	58	\$0	0	Chip Seal
**RUSH CREEK PLACE	NORTH END	WEST END	RUSCPL	010	650	26	16,900	R	AC	6 - HIDDENBROO KE	63	58	70	\$0	0	Chip Seal
**SELFRIDGE STREET	240' E/O DANIELS AVE	ADEN ST	SELFRS	020	1,025	30	30,750	R	AC/AC	0	17	42	59	\$0	0	Chip Seal
**SEVERUS DRIVE	RIVER PINES WAY	JACK LONDON DRIVE	SEVERD	040	250	33	8,250	R	AC/AC	0	85	81	89	\$0	0	Chip Seal
**SEVERUS DRIVE	JACK LONDON DRIVE	ECHO SUMMIT ROAD	SEVERD	050	1,185	32	37,920	R	AC/AC	0	87	84	91	\$0	0	Chip Seal
**SHADE TREE CIRCLE	MARSHFIELD ROAD (N)	MARSHFIELD ROAD (S)	SHADET	010	771	25	19,275	R	AC	6 - HIDDENBROO KE	50	48	62	\$0	0	Chip Seal
**SHETLAND COURT	PREAKNESS LANE	END	SHETLC	010	465	29	13,485	R	AC	0	17	42	59	\$0	0	Chip Seal
**SIMS AVENUE	WILSON AVENUE	HILLSIDE DRIVE	SIMSAV	010	400	24	9,600	R	AC/PCC	0	39	44	60	\$0	0	Chip Seal
**SOLITUDE COURT	DEERFIELD DRIVE	END	SOLITC	010	285	30	8,550	R	AC	6 - HIDDENBROO KE	75	71	80	\$0	0	Chip Seal
**SORREL COURT	PINTO DRIVE	END	SORREC	010	245	29	7,105	R	AC	0	8	42	59	\$0	0	Chip Seal
**SOUTH HILL COURT	ALDER CREEK	END	SOUTH I	010	340	29	9,860	R	AC	6 - HIDDENBROO KE	69	64	74	\$0	0	Chip Seal
**SPENCER STREET	ROME DRIVE	MELBA DRIVE	SPENCS	010	630	30	18,900	R	AC	0	35	41	58	\$0	0	Chip Seal
**STAGHORN DRIVE	BENNINGTON	CANISBROOKE LANE	STAGHD	010	1,243	33	41,019	R	AC	6 - HIDDENBROO KE	75	70	79	\$0	0	Chip Seal
**STEPHEN COURT	LORENZO DRIVE	END	STEPCO	010	130	29	3,770	R	AC/AC	0	86	83	90	\$0	0	Chip Seal
**STERLING STREET	LEGEND CIRCLE	ASCCOT PARKWAY	STERLS	010	2,050	34	69,700	R	AC	0	54	51	64	\$0	0	Chip Seal
**ST. FRANCIS DRIVE	WILSON AVENUE	BUENA VISTA	STFRD	010	465	20	9,300	R	AC/AC	0	63	61	72	\$0	0	Chip Seal
**SUFFOLK LANE	DAPPLE DRIVE	PACER DRIVE	SUFFOL	010	700	33	23,100	R	AC	0	16	42	59	\$0	0	Chip Seal
**TERI COURT	JACK LONDON DRIVE	END	TERIC	010	380	29	11,020	R	AC	0	27	41	58	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**THORNBURY COURT	OLIVEWOOD	END	THBRYC	010	420	26	10,920	R	AC	6 - HIDDENBROOKE	59	55	67	\$0	0	Chip Seal
**VIEW STREET	SCENIC WAY	HILL DRIVE	VIEWST	010	300	24	7,200	R	AC/AC	0	5	43	59	\$0	0	Chip Seal
**WASHBURN COURT	OVERLOOK	END	WASBNC	010	509	26	13,234	R	AC	6 - HIDDENBROOKE	60	57	68	\$0	0	Chip Seal
**WATER FALL WAY	BENNINGTON	RUSH CREEK PL	WATFAW	010	375	25	9,375	R	AC	6 - HIDDENBROOKE	63	58	69	\$0	0	Chip Seal
**WELCH COURT	FOOTHILL DRIVE	END	WELCHC	010	360	29	10,440	R	AC	0	27	41	58	\$0	0	Chip Seal
**WERDEN STREET	BALDWIN STREET	PARROTT STREET	WERDES	010	1,000	28	28,000	R	AC/AC	0	37	43	59	\$0	0	Chip Seal
**WEST BAXTER STREET	BENSON AVENUE	BAXTER STREET	WESTBS	010	480	20	9,600	R	AC/AC	0	33	42	59	\$0	0	Chip Seal
**WILLOW CREEK CIRCLE	ALDER CREEK ROAD (N)	ALDER CREEK ROAD (S)	WILLCR	010	1,100	29	31,900	R	AC/AC	6 - HIDDENBROOKE	63	59	70	\$0	0	Chip Seal
**WOODALL STREET	RODGERS STREET	END	WOODAS	010	105	25	2,625	R	AC/AC	0	29	41	58	\$0	0	Chip Seal
Treatment Total														\$0		
**ACACIA WAY	ROMINE WAY	SCENIC DRIVE	ACACIW	010	500	19	9,500	R	AC/AC	4 - S/E VALLEJO	5	0	45	\$0	0	Base Repairs
**ACACIA WAY	SCENIC DRIVE	MAPLE AVENUE	ACACIW	020	500	29	14,500	R	AC/AC	4 - S/E VALLEJO	3	0	45	\$0	0	Base Repairs
**AGATE COURT	GARNET CIRCLE	END	AGATEC	010	225	29	6,525	R	AC	3 - N/E VALLEJO	16	0	45	\$0	0	Base Repairs
**ALAN COURT	BOLTON WAY	END	ALANCT	010	130	35	4,550	R	AC	3 - N/E VALLEJO	12	0	45	\$0	0	Base Repairs
**ANNETTE AVENUE	GEORGIA STREET	BUSS AVENUE	ANNETA	020	920	32	29,440	R	AC/AC	4 - S/E VALLEJO	73	62	68	\$0	0	Base Repairs
**ANNETTE AVENUE	BUSS AVENUE	BENICIA ROAD	ANNETA	030	1,454	33	47,982	R	AC/AC	4 - S/E VALLEJO	95	84	87	\$0	0	Base Repairs
**APOLLO COURT	ACACIA WAY	END	APOLLC	010	620	29	17,980	R	AC	4 - S/E VALLEJO	3	0	45	\$0	0	Base Repairs
**APRIL COURT	PENNY LANE	END	APRILC	010	560	29	16,240	R	AC	3 - N/E VALLEJO	58	46	56	\$0	0	Base Repairs
**ARAGON COURT	ARAGON STREET	CULDESAC	ARAGOC	010	210	29	6,090	R	AC	3 - N/E VALLEJO	6	0	45	\$0	0	Base Repairs
**ARAGON STREET	VALENCIA STREET	GRANADA STREET	ARAGOS	010	1,350	32	43,200	R	AC	3 - N/E VALLEJO	17	0	45	\$0	0	Base Repairs
**ARAGON STREET	GRANADA STREET	COLUMBUS PARKWAY	ARAGOS	020	450	34	15,300	R	AC	3 - N/E VALLEJO	35	18	44	\$0	0	Base Repairs
**ASCOT PARKWAY	GEORGIA ST	NEWCASTLE	ASCOTP	070	1,525	37	56,425	R	AC	3 - N/E VALLEJO	24	4	44	\$0	0	Base Repairs

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
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**ASHTON STREET	GARTHE COURT	GEORGIA STREET	ASHTOS	010	548	34	18,632	R	AC/AC	4 - S/E VALLEJO	89	84	87	\$0	0	Base Repairs
**AZEVEDO RANCH RD	SPRINGS RD	LEXINGTON DR	AZEVRNCH	010	852	33	28,116	R	AC		82	75	79	\$0	0	Base Repairs
**BARBERA WAY	CHENIN BLANC PLACE	CABERNET	BARBEW	010	505	33	16,665	R	AC	3 - N/E VALLEJO	76	69	74	\$0	0	Base Repairs
**BARCELONA STREET	CORDOVA STREET	DEVLIN DRIVE	BARCES	010	1,028	33	33,924	R	AC	4 - S/E VALLEJO	3	0	45	\$0	0	Base Repairs
**BEGONIA COURT	GREENMONT DRIVE	CULDESAC	BEGONC	010	373	29	10,817	R	AC	4 - S/E VALLEJO	1	0	45	\$0	0	Base Repairs
**BENICE CT	LEXINGTON DR	END	BENICECT	010	187	33	6,171	R	AC		83	75	79	\$0	0	Base Repairs
**BERYL COURT	GARNET CIRCLE	END	BERYLC	010	285	29	8,265	R	AC	3 - N/E VALLEJO	25	6	43	\$0	0	Base Repairs
**BLUSH COURT	CHENIN BLANC PLACE	END	BLUSHC	010	300	29	8,700	R	AC	3 - N/E VALLEJO	77	69	74	\$0	0	Base Repairs
**BLYTH STREET	SOUTHPORT WAY	RAMSGATE WAY	BLYTH	010	265	34	9,010	R	AC	4 - S/E VALLEJO	53	38	51	\$0	0	Base Repairs
**BOLTON WAY	KNIGHTS CIRCLE (N)	KNIGHTS CIRCLE (S)	BOLTWY	010	718	33	23,694	R	AC	3 - N/E VALLEJO	17	0	45	\$0	0	Base Repairs
**BONITA COURT	SOUTH END	NORTH END	BONITA	010	835	25	20,875	R	AC	4 - S/E VALLEJO	11	0	45	\$0	0	Base Repairs
**BONNIE WAY	REDWOOD	MELODY	BONNEW	010	161	37	5,957	R	AC	3 - N/E VALLEJO	83	76	80	\$0	0	Base Repairs
**BORDEAUX COURT	BURGUNDY COURT	END	BORDEC	010	460	29	13,340	R	AC	3 - N/E VALLEJO	66	56	63	\$0	0	Base Repairs
**BREAKER COURT	TERRANCE BEACH DRIVE	END	BREAKC	010	250	29	7,250	R	AC	3 - N/E VALLEJO	71	61	67	\$0	0	Base Repairs
**BRITTANIA COURT	HAWKINS STREET	END	BRITTC	010	650	33	21,450	R	AC	4 - S/E VALLEJO	9	0	45	\$0	0	Base Repairs
**BRITTANIA DRIVE	HAWKINS STREET	RAMSGATE WAY	BRITTD	010	2,725	33	89,925	R	AC	0	27	6	43	\$0	0	Base Repairs
**BURGUNDY COURT	CHENIN BLANC PLACE	END	BURGUC	010	654	33	21,582	R	AC	3 - N/E VALLEJO	60	47	57	\$0	0	Base Repairs
**BURNETTE STREET	ANNETTE STREET	EAST END	BURNES	010	1,211	29	35,119	R	AC/AC		8	0	45	\$0	0	Base Repairs
**BUSS AVENUE	STEFFAN ST	ANNETTE AVENUE	BUSSAV	020	1,620	32	51,840	C	AC/AC	4 - S/E VALLEJO	90	83	86	\$0	0	Base Repairs
**CABERNET DRIVE	REDWOOD	END	CABNET	010	2,045	33	67,485	R	AC	3 - N/E VALLEJO	59	46	56	\$0	0	Base Repairs
**CALM BREEZE COURT	HEADWATER	END	CALMBC	010	365	29	10,585	R	AC	3 - N/E VALLEJO	31	13	43	\$0	0	Base Repairs
**CANTERBURY CIRCLE	SOUTHPORT WAY (N)	SOUTHPORT WAY (S)	CANTCN	010	1,290	33	42,570	R	AC	0	37	20	44	\$0	0	Base Repairs
**CANTERBURY DRIVE	SOUTHPORT WAY	BRIGHTON DR	CANTED	010	755	33	24,915	R	AC	0	30	11	43	\$0	0	Base Repairs
**CASTILE STREET	GRANADA STREET	DEVLIN DRIVE	CASTIS	010	500	33	16,500	R	AC	0	17	0	45	\$0	0	Base Repairs
**CELESTE COURT	PENNY LANE	CUL DE SAC	CELEST	010	380	29	11,020	R	AC	3 - N/E VALLEJO	61	49	58	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CHABLIS COURT	ZINFINDEL	END	CHABCT	010	286	29	8,294	R	AC	3 - N/E VALLEJO	72	63	69	\$0	0	Base Repairs
**CHENIN BLANC PLACE	REDWOOD	PEBBLE BEACH	CHENBP	010	3,172	37	117,364	C	AC	0	70	53	61	\$0	0	Base Repairs
**CHIANTI COURT	CHENIN BLANC PLACE	END	CHIANC	010	180	29	5,220	R	AC	0	67	58	64	\$0	0	Base Repairs
**CLARET COURT	CHENIN BLANC PLACE	REDWOOD PKWY	CLAREC	010	809	29	23,461	R	AC	3 - N/E VALLEJO	71	62	68	\$0	0	Base Repairs
**CLEAR COAST COURT	TERRANCE BEACH DRIVE	CLEAR COAST COURT	CLECTC	010	660	33	21,780	R	AC	3 - N/E VALLEJO	54	41	53	\$0	0	Base Repairs
**COLUMBUS PARKWAY	NORTH ASCOT	N/O BLUE ROCK PARK	COLUMP	030	6,445	82	528,490	A	AC		80	69	74	\$0	0	Base Repairs
**CORDOVA STREET	BARCELONA STREET	KEATS DRIVE	CORDOS	010	366	29	10,614	R	AC	0	10	0	45	\$0	0	Base Repairs
**COVENTRY WAY	KNIGHTS CIRCLE (W)	KNIGHTS CIRCLE (E)	COVNWY	010	936	33	30,888	R	AC	2 - N/W VALLEJO	2	0	45	\$0	0	Base Repairs
**DAFFODIL CIRCLE	GREENMONT DRIVE (W)	GREENMONT DRIVE (E)	DAFFOC	010	950	29	27,550	R	AC	0	8	0	45	\$0	0	Base Repairs
**DAN COURT	GREENMONT DRIVE	END	DANCOU	010	375	29	10,875	R	AC	0	12	0	45	\$0	0	Base Repairs
**DEVLIN COURT	DEVLIN DRIVE	END	DEVLIC	010	175	29	5,075	R	AC	0	2	0	45	\$0	0	Base Repairs
**DEVLIN DRIVE	GRANADA STREET	COLUMBUS PARKWAY	DEVLID	020	750	38	28,500	R	AC	0	4	0	45	\$0	0	Base Repairs
**EAGLE RIDGE DRIVE	REDWOOD PKWY	PEBBLE BEACH DRIVE	EAGLRD	010	2,970	37	109,890	C	AC	0	79	66	71	\$0	0	Base Repairs
**EASSON COURT	GREENMONT DRIVE	END	EASSOC	010	250	29	7,250	R	AC	0	3	0	45	\$0	0	Base Repairs
**EDGEWATER PLACE	TERRANCE BEACH DRIVE	HEADWATER DRIVE	EDGWPL	010	2,087	37	77,219	R	AC	3 - N/E VALLEJO	71	60	67	\$0	0	Base Repairs
**ELKHORN COURT	EAGLE RIDGE DRIVE	END	ELKHOC	010	478	29	13,862	R	AC	3 - N/E VALLEJO	75	66	71	\$0	0	Base Repairs
**EUCALYPTUS DR	SPRINGS RD	END	EUCALYDR	010	668	33	22,044	R	AC		73	63	69	\$0	0	Base Repairs
**FUCHSIA COURT	GREENMONT DRIVE	END	FUCHSC	010	275	29	7,975	R	AC	0	5	0	45	\$0	0	Base Repairs
**GARRIDO COURT	GRANADA STREET	END	GARRIC	010	130	36	4,680	R	AC	0	3	0	45	\$0	0	Base Repairs
**GARTHE COURT	LEXINGTON DRIVE	END	GARTHC	010	1,050	33	34,650	R	AC	0	65	54	62	\$0	0	Base Repairs
**GEYSER COURT	HEADWATER	END	GEYSRC	010	376	29	10,904	R	AC	3 - N/E VALLEJO	64	53	61	\$0	0	Base Repairs
**GLACIER COURT	HEADWATER	END	GLACRC	010	435	29	12,615	R	AC	3 - N/E VALLEJO	65	55	62	\$0	0	Base Repairs
**GRANADA COURT	GRANADA STREET	END	GRANAC	010	145	29	4,205	R	AC	0	15	0	45	\$0	0	Base Repairs
**GRANADA STREET	ARAGON STREET	DEVLIN DRIVE	GRANAS	010	1,701	33	56,133	R	AC/AC	0	42	27	46	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**GRANADA STREET	DEVLIN DRIVE	GRANADA STREET	GRANAS	020	2,890	33	95,370	R	AC	0	24	3	44	\$0	0	Base Repairs
**GREENBRIER COURT	SAWGRASS	END	GREECO	010	475	29	13,775	R	AC	3 - N/E VALLEJO	71	62	68	\$0	0	Base Repairs
**GREENMONT DRIVE	DEVLIN DRIVE	COLUMBUS PARKWAY	GREEND	010	4,200	36	151,200	R	AC	0	10	0	45	\$0	0	Base Repairs
**HARBOR MOON COURT	HEADWATER	END	HARBMC	010	350	29	10,150	R	AC	3 - N/E VALLEJO	54	41	53	\$0	0	Base Repairs
**HARGUS AVENUE	MAPLE AVENUE	COUNTY LINE/ H1093 ORCHARD AVE	HARGUA	010	654	29	18,966	R	AC/AC	0	1	0	45	\$0	0	Base Repairs
**HAWKINS STREET	ASCOT PARKWAY	BRITANNIA DRIVE	HAWKIS	010	1,450	33	47,850	R	AC	0	49	34	49	\$0	0	Base Repairs
**HAYMAN AVENUE	ANNETTE AVENUE	MAPLE AVENUE	HAYMAA	010	705	32	22,560	C	AC/AC	0	72	60	66	\$0	0	Base Repairs
**HAYMAN AVENUE	MAPLE AVENUE	EAST END	HAYMAA	020	530	32	16,960	R	AC/AC	0	7	0	45	\$0	0	Base Repairs
**HEADWATER DRIVE	REDWOOD	END	HEADWD	010	1,777	37	65,749	C	AC	3 - N/E VALLEJO	79	66	71	\$0	0	Base Repairs
**HIGHGATE ROAD	LANDMARK	FIRST GATE	HIGHGR	010	487	37	18,019	R	AC	6 - HIDDENBROOKE	73	62	68	\$0	0	Base Repairs
**HILARY WAY	COLUMBUS PKWY	RACHEL WAY	HILAYW	010	405	34	13,770	C	AC	3 - N/E VALLEJO	36	3	44	\$0	0	Base Repairs
**HILARY WAY	RACHEL WAY	KNIGHTS CIRCLE	HILAYW	020	860	31	26,660	C	AC	3 - N/E VALLEJO	23	0	45	\$0	0	Base Repairs
**HILARY WAY	KNIGHTS CIRCLE	ASCOT PKWY	HILAYW	030	700	31	21,700	C	AC	3 - N/E VALLEJO	12	0	45	\$0	0	Base Repairs
**HORSESHOE BAY COURT	SAWGRASS	END	HORSBC	010	220	29	6,380	R	AC	3 - N/E VALLEJO	73	64	70	\$0	0	Base Repairs
**HYDRANGEA COURT	GREENMONT DRIVE	END	HYDRAC	010	225	29	6,525	R	AC	0	2	0	45	\$0	0	Base Repairs
**INNISFREE COURT	LYNDHURST LANE	END	INNISC	010	113	50	5,650	R	AC	6 - HIDDENBROOKE	58	46	56	\$0	0	Base Repairs
**IRENE DRIVE	MELODY LANE	END	IRENED	010	665	33	21,945	R	AC	3 - N/E VALLEJO	65	54	62	\$0	0	Base Repairs
**IRIS COURT	GREENMONT DRIVE	END	IRISCO	010	275	29	7,975	R	AC	0	6	0	45	\$0	0	Base Repairs
**IRWIN STREET	ANNETTE AVENUE	OAKWOOD AVENUE	IRWINS	010	1,500	29	43,500	R	AC/AC	0	4	0	45	\$0	0	Base Repairs
**JASON COURT	GREENMONT DRIVE	END	JASONC	010	250	29	7,250	R	AC	0	10	0	45	\$0	0	Base Repairs
**KNIGHTS CIRCLE	HILARY WAY (N INT)	HILARY WAY (S INT)	KNIGCR	010	2,664	33	87,912	R	AC	3 - N/E VALLEJO	34	16	43	\$0	0	Base Repairs
**KRISTINA COURT	HAYMAN AVENUE	END	KRISTC	010	200	24	4,800	R	AC	0	86	78	82	\$0	0	Base Repairs
**LA COSTA COURT	EAGLE RIDGE	END	LACOSC	010	361	29	10,469	R	AC	3 - N/E VALLEJO	68	58	64	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**LANDMARK DRIVE	BENNINGTON DRIVE	ALDERCREEK DR	LANDMD	010	3,960	37	146,520	R	AC	6 - HIDDENBROOKE	69	58	64	\$0	0	Base Repairs
**LA SALLE WAY	BARBERA WAY	CHENIN BLANC PLACE	LASALW	010	1,856	33	61,248	R	AC	3 - N/E VALLEJO	68	58	65	\$0	0	Base Repairs
**LAUREL STREET	STEFFAN ST (S)	BUSS AVE	LAURES	040	1,230	29	35,670	R	AC/AC	0	97	90	92	\$0	0	Base Repairs
**LAUREL STREET	BUSS AVENUE	STEFFAN ST (N)	LAURES	050	1,250	29	36,250	R	AC/AC	0	7	0	45	\$0	0	Base Repairs
**LEXINGTON DRIVE	GEORGIA STREET	PAVE CHG (HOUSE #457)	LEXIND	020	1,119	33	36,927	R	AC	0	3	0	45	\$0	0	Base Repairs
**LEXINGTON DRIVE	PAVE CHG (HOUSE #457)	AZEVEDO RANCH RD	LEXIND	030	765	33	25,245	R	AC		84	77	81	\$0	0	Base Repairs
**LOIRE COURT	CLARET COURT	END	LOIREC	010	280	29	8,120	R	AC	3 - N/E VALLEJO	64	53	61	\$0	0	Base Repairs
**LYNDHURST LANE	SONGWOOD ROAD	END	LYNDHL	010	702	33	23,166	R	AC	6 - HIDDENBROOKE	68	56	63	\$0	0	Base Repairs
**MALAGA COURT	MALAGA STREET	END	MALAGC	010	145	33	4,785	R	AC	0	4	0	45	\$0	0	Base Repairs
**MALAGA STREET	BARCELONA STREET	GREENMONT DRIVE	MALAGS	010	1,000	33	33,000	R	AC	0	4	0	45	\$0	0	Base Repairs
**MELODY LANE	PENNY LANE	IRENE	MELODL	010	1,545	33	50,985	R	AC	3 - N/E VALLEJO	69	60	66	\$0	0	Base Repairs
**MISAWA COURT	LANDMARK	END	MISAWC	010	365	29	10,585	R	AC	6 - HIDDENBROOKE	68	57	64	\$0	0	Base Repairs
**MORTARA COURT	EAGLE RIDGE DRIVE	END	MORTCT	010	375	29	10,875	R	AC	3 - N/E VALLEJO	79	70	75	\$0	0	Base Repairs
**NARCISUS COURT	GREENMONT DRIVE	END	NARCIC	010	425	29	12,325	R	AC	0	14	0	45	\$0	0	Base Repairs
**NORFOLK COURT	GEORGIA STREET	END	NORFOC	010	300	33	9,900	R	AC	0	9	0	45	\$0	0	Base Repairs
**OCEAN BREEZE COURT	TERRANCE BEACH DRIVE	END	OCEBRC	010	250	29	7,250	R	AC	3 - N/E VALLEJO	76	68	73	\$0	0	Base Repairs
**OLEANDER COURT	GREENMONT DRIVE	END	OLEANC	010	300	29	8,700	R	AC	0	11	0	45	\$0	0	Base Repairs
**OXFORD COURT	SOUTHPORT WAY	END	OXFORC	010	230	29	6,670	R	AC	0	29	10	43	\$0	0	Base Repairs
**PEBBLE BEACH DRIVE	EAGLE RIDGE DRIVE (W)	EAGLE RIDGE DRIVE (E)	PEBBBD	010	4,269	37	157,953	C	AC	3 - N/E VALLEJO	79	66	72	\$0	0	Base Repairs
**PENNY LANE	REDWOOD	IRENE	PENNYL	010	2,177	33	71,841	C	AC	3 - N/E VALLEJO	74	59	66	\$0	0	Base Repairs
**PERTH STREET	RAMSGATE WAY	BRITANNIA DRIVE	PERTH	010	175	34	5,950	R	AC		1	0	45	\$0	0	Base Repairs
**POPPY COURT	GREENMONT DRIVE	END	POPPYC	010	150	29	4,350	R	AC	0	5	0	45	\$0	0	Base Repairs
**PORT WAY	LA SALLE WAY	ZINFANDEL LANE	PORTWA	010	248	33	8,184	R	AC	3 - N/E VALLEJO	71	62	68	\$0	0	Base Repairs
**PRICE WAY	HAYMAN AVENUE	END	PRICEW	010	225	32	7,200	R	AC	0	7	0	45	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**PYRACANTHA COURT	GREENMONT DRIVE	END	PYRACC	010	275	29	7,975	R	AC	0	4	0	45	\$0	0	Base Repairs
**RALSTON COURT	KNIGHTS CIRCLE	END	RALSCT	010	185	34	6,290	R	AC	2 - N/W VALLEJO	28	9	43	\$0	0	Base Repairs
**RAMSGATE WAY	SOUTHPORT WAY	CUL DE SAC	RAMSGW	010	1,500	33	49,500	R	AC	0	28	9	43	\$0	0	Base Repairs
**RAVENWOOD COURT	DEERFIELD DRIVE	END	RAVENC	010	140	45	6,300	R	AC	6 - HIDDENBROOKE	78	70	74	\$0	0	Base Repairs
**RHODODENDRON COURT	GREENMONT DRIVE	END	RHODOC	010	375	29	10,875	R	AC	0	1	0	45	\$0	0	Base Repairs
**ROCKY SHORE COURT	ROCKY SHORE DRIVE	END	ROCKSC	010	200	29	5,800	R	AC	3 - N/E VALLEJO	68	58	65	\$0	0	Base Repairs
**ROCKY SHORE DRIVE	REDWOOD	EDGEWATER	ROCKSD	010	1,945	33	64,185	C	AC	3 - N/E VALLEJO	75	58	65	\$0	0	Base Repairs
**ROMINE WAY	MAPLE AVENUE	ACACIA WAY	ROMINW	010	943	22	20,746	R	AC/AC	0	15	0	45	\$0	0	Base Repairs
**RUSSEL STREET	BUSS AVENUE	GEORGIA STREET	RUSSEL	020	648	29	18,792	R	AC		4	0	45	\$0	0	Base Repairs
**SAWGRASS LANE	PEBBLE BEACH (W)	PEBBLE BEACH (E)	SAWGRL	010	1,431	33	47,223	R	AC	3 - N/E VALLEJO	79	72	77	\$0	0	Base Repairs
**SAXONY COURT	SANDHURST	END	SAXONC	010	640	25	16,000	R	AC		58	44	55	\$0	0	Base Repairs
**SCENIC DRIVE	ACACIA WAY (N)	ACACIA WAY (S)	SCENID	110	1,026	20	20,520	R	AC/AC	0	7	0	45	\$0	0	Base Repairs
**SEGOVIA COURT	GRANADA STREET	END	SEGOVC	010	135	31	4,185	R	AC	0	13	0	45	\$0	0	Base Repairs
**SETTLE COURT	HAYMAN AVENUE	END	SETTLC	010	225	29	6,525	R	AC		7	0	45	\$0	0	Base Repairs
**SEVILLE STREET	DEVLIN DRIVE	GRANADA STREET	SEVILS	010	550	33	18,150	R	AC	0	29	11	43	\$0	0	Base Repairs
**SHEA TERRACE	DEVLIN DRIVE	END	SHEATE	010	450	29	13,050	R	AC	0	7	0	45	\$0	0	Base Repairs
**SILVERADO STREET	EAGLE RIDGE DRIVE	SAWGRASS	SILVES	010	565	33	18,645	R	AC	3 - N/E VALLEJO	81	74	78	\$0	0	Base Repairs
**SONGWOOD ROAD	HIDDENBROOKE PKWY	LANDMARK DRIVE	SONGWR	010	1,113	37	41,181	R	AC	6 - HIDDENBROOKE	71	60	67	\$0	0	Base Repairs
**SOUTHPORT COURT	SOUTHPORT WAY	CUL DE SAC	SOUTHC	010	170	34	5,780	R	AC		52	38	51	\$0	0	Base Repairs
**SOUTHPORT WAY	ASCOT PARKWAY	OXFORD CT	SOUTHW	010	1,250	37	46,250	R	AC	0	50	36	50	\$0	0	Base Repairs
**SOUTHPORT WAY	OXFORD CT	GEORGIA STREET	SOUTHW	020	1,940	34	65,960	R	AC	0	36	19	44	\$0	0	Base Repairs
**STEFFAN STREET	ANNETTE AVE	CEDAR AVE	STEFFS	020	475	31	14,725	R	AC/AC	0	84	77	81	\$0	0	Base Repairs
**STEFFAN STREET	CEDAR AVE	STEFFEN STREET	STEFFS	030	840	31	26,040	R	AC/AC	0	30	14	43	\$0	0	Base Repairs
**STEVIE COURT	APRIL COURT	END	STEVIC	010	380	29	11,020	R	AC	3 - N/E VALLEJO	37	19	44	\$0	0	Base Repairs
**ST. JOHNS MINE ROAD	COLUMBUS PARKWAY	CITY LIMITS	STJMR	010	237	37	8,769	R	AC	0	68	58	65	\$0	0	Base Repairs
**SUNNY COVE COURT	CLEAR COAST COURT	END	SUNCOC	010	325	30	9,750	R	AC	3 - N/E VALLEJO	52	37	51	\$0	0	Base Repairs

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SUNRIVER LANE	PEBBLE BEACH DRIVE	CHENIN BLANC PLACE	SUNRIL	010	2,025	33	66,825	R	AC	3 - N/E VALLEJO	79	72	77	\$0	0	Base Repairs
**SUNSET AVENUE	BENICIA ROAD	ACACIA WAY	SUNSEA	010	305	30	9,150	R	AC/AC	0	10	0	45	\$0	0	Base Repairs
**SUNSET AVENUE	ACACIA WAY	ROMINE WAY	SUNSEA	020	425	23	9,775	R	AC/AC	0	7	0	45	\$0	0	Base Repairs
**SURF COURT	HEADWATER	END	SURFCT	010	345	29	10,005	R	AC	3 - N/E VALLEJO	76	69	74	\$0	0	Base Repairs
**SWAINSON COURT	LANDMARK	END	SWAINC	010	430	29	12,470	R	AC	6 - HIDDENBROO KE	68	56	63	\$0	0	Base Repairs
**TERRANCE BEACH DRIVE	CLEAR COAST COURT	HEADWATER	TERBEA	010	1,639	37	60,643	C	AC	3 - N/E VALLEJO	97	85	88	\$0	0	Base Repairs
**THACKER COURT	GREENMONT DRIVE	END	THACKC	010	325	29	9,425	R	AC	0	0	0	45	\$0	0	Base Repairs
**TURNER STREET	ASCOT PARKWAY	GARNET DRIVE	TURNRS	010	165	38	6,270	R	AC	3 - N/E VALLEJO	55	42	53	\$0	0	Base Repairs
**VALENCIA STEEET	KEATS DRIVE	DEVLIN ST	VALENS	010	1,000	33	33,000	R	AC	0	8	0	45	\$0	0	Base Repairs
**VALENCIA STEEET	DEVLIN ST	GRANADA STREET	VALENS	020	528	33	17,424	R	AC/AC	0	13	0	45	\$0	0	Base Repairs
**WICKHAM STREET	BRIGHTON DRIVE	BRITTANIA DRIVE	WICKHS	010	280	33	9,240	R	AC	0	21	0	45	\$0	0	Base Repairs
**WILD DUNE COURT	EAGLE RIDGE DRIVE	END	WILDDC	010	495	29	14,355	R	AC	3 - N/E VALLEJO	78	70	74	\$0	0	Base Repairs
**WILDWING LANE	SONGWOOD	END	WILDWL	010	1,294	33	42,702	R	AC	6 - HIDDENBROO KE	63	53	61	\$0	0	Base Repairs
**ZINFANDEL LANE	NORTH END	SOUTH END	ZINFAL	010	1,831	33	60,423	R	AC	3 - N/E VALLEJO	75	67	72	\$0	0	Base Repairs
Treatment Total														\$0		
**ASCOT PARKWAY	TURNER PARKWAY	REDWOOD PARKWAY	ASCOTP	020	3,782	56	211,792	A	AC	3 - N/E VALLEJO	51	47	61	\$0	0	SLURRY SEAL
**BENSON AVENUE	RODGERS STREET	C STREET	BENSOA	010	1,380	27	37,260	R	AC/AC	2 - N/W VALLEJO	93	91	96	\$0	0	SLURRY SEAL
**B STREET	BENSON AVENUE	WILSON AVENUE	BSTREE	020	1,000	24	24,000	R	AC/PCC	0	84	80	87	\$0	0	SLURRY SEAL
**BUENA VISTA AVENUE	EAST END	NORTH END	BUENVA	010	500	20	10,000	R	AC	0	88	85	92	\$0	0	SLURRY SEAL
**CUNNINGHAM STREET	SELFRIDGE STREET	SLOAT ST	CUNNIN	020	625	28	17,500	R	AC		89	85	92	\$0	0	SLURRY SEAL
**DANIELS AVENUE	WILSON ST	118' E/O WILSON ST	DANIEA	010	115	30	3,450	C	AC/AC	0	82	78	86	\$0	0	SLURRY SEAL
**DANIELS AVENUE	SELFRIDGE ST	SACRAMENTO ST	DANIEA	040	890	33	29,370	C	AC	0	79	69	78	\$0	0	SLURRY SEAL
**DEWEY STREET	SELFRIDGE ST	SLOAT ST	DEWEYS	010	850	33	28,050	R	AC		94	90	95	\$0	0	SLURRY SEAL
**DILLON DRIVE	ELLIOTT DRIVE	DIANA DRIVE	DILLOD	010	700	30	21,000	R	AC	0	97	92	97	\$0	0	SLURRY SEAL
**ELLIOTT DRIVE	LORENZO DRIVE	MINI DRIVE	ELLIOD	020	1,220	38	46,360	R	AC/AC	0	96	92	96	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**FORTUNE STREET	RODGERS ST	SLOAT ST	FORTUN	010	1,014	28	28,392	R	AC		74	69	78	\$0	0	SLURRY SEAL
**FREY PLACE	NORTH END	255' S/O END	FREYPL	010	255	45	11,475	R	AC/AC	0	81	77	85	\$0	0	SLURRY SEAL
**FREY PLACE	255' S/O END	COUGHLAN STREET	FREYPL	020	290	22	6,380	R	AC/AC	0	68	65	74	\$0	0	SLURRY SEAL
**HALSEY STREET	SELFRIDGE ST	SLOAT ST	HALSEY	010	780	31	24,180	R	AC		81	77	85	\$0	0	SLURRY SEAL
**HIDDENBROOKE PARKWAY	BENNINGTON DR (W)	DEERFIELD	HIDDEP	030	1,700	37	62,900	A	AC	6 - HIDDENBROOKE	70	59	70	\$0	0	SLURRY SEAL
**MARIN STREET	ARKANSAS STREET	ILLINOIS STREET	MARINS	110	360	32	11,520	R	AC/PCC	0	82	79	87	\$0	0	SLURRY SEAL
**MARIN STREET	ILLINOIS STREET	TENNESSEE STREET	MARINS	120	650	40	26,000	R	AC/AC	0	94	86	93	\$0	0	SLURRY SEAL
**MARTIN STREET	ROME DRIVE	MINI DRIVE	MARTIS	010	800	30	24,000	R	AC/AC	0	96	91	96	\$0	0	SLURRY SEAL
**MCDUGAL STREET	SELFRIDGE ST	SLOAT ST	MCDOUG	010	850	27	22,950	R	AC		87	83	90	\$0	0	SLURRY SEAL
**MEADOWS DRIVE	ROLEEN DRIVE	SR 29, SONOMA BLVD	MEADOD	050	1,650	57	94,050	A	AC	0	94	83	90	\$0	0	SLURRY SEAL
**MINI DRIVE	SR 29	ELLIOT DR	MINIDR	070	1,270	56	71,120	C	AC/AC	0	93	84	91	\$0	0	SLURRY SEAL
**MINI DRIVE	ELLIOT DR	ECHO SUMMIT ROAD	MINIDR	080	975	57	55,575	C	AC/AC	0	96	91	96	\$0	0	SLURRY SEAL
**REDWOOD PARKWAY	ADMIRAL CALLAGHAN LANE	SKYLINE DRIVE	REDWOP	010	1,290	25	32,250	A	AC/AC	0	64	58	69	\$0	0	SLURRY SEAL
**REDWOOD PARKWAY	DONCASTER	ASCOT PARKWAY	REDWOP	030	2,150	56	120,400	A	AC/AC	0	69	62	73	\$0	0	SLURRY SEAL
**RINALDO DRIVE	ELLIOTT DRIVE	ROLEEN DRIVE	RINALD	020	550	30	16,500	R	AC	0	97	93	97	\$0	0	SLURRY SEAL
**RODGERS STREET	CUNNINGHAM ST	FORTUNE DR	RODGES	020	197	32	6,304	R	AC/AC	0	79	75	83	\$0	0	SLURRY SEAL
**ROME DRIVE	ELLIOTT DRIVE	DIANA DRIVE	ROMEDR	010	700	30	21,000	R	AC/AC	0	95	88	94	\$0	0	SLURRY SEAL
**SACRAMENTO STREET	SR 37	BALDWIN STREET	SACRAS	010	1,478	48	70,944	A	AC/AC	0	71	67	76	\$0	0	SLURRY SEAL
**SACRAMENTO STREET	BALDWIN STREET	REDWOOD STREET	SACRAS	020	878	42	36,876	A	AC/AC	0	95	90	95	\$0	0	SLURRY SEAL
**SACRAMENTO STREET	REDWOOD STREET	FRISBIE	SACRAS	030	2,165	57	123,405	A	AC/AC	0	77	73	82	\$0	0	SLURRY SEAL
**SACRAMENTO STREET	FRISBIE	NEBRASKA STREET	SACRAS	040	1,150	58	66,700	A	AC/AC	0	48	46	61	\$0	0	SLURRY SEAL
**SACRAMENTO STREET	NEBRASKA STREET	YOLO AVE	SACRAS	050	528	57	30,096	A	AC/AC	0	70	65	75	\$0	0	SLURRY SEAL
**SACRAMENTO STREET	YOLO AVE	ILLINOIS ST	SACRAS	060	144	57	8,208	A	AC/AC	0	95	90	95	\$0	0	SLURRY SEAL
**SACRAMENTO STREET	ILLINOIS ST	TENESSEE STREET	SACRAS	070	588	57	33,516	A	AC/AC	0	63	58	69	\$0	0	SLURRY SEAL
**SCENIC WAY	DANIELS AVENUE	BENSON AVENUE	SCENIW	010	880	28	24,640	R	AC/AC	0	92	89	94	\$0	0	SLURRY SEAL
**SELFRIDGE STREET	FORTUNE ST	240' E/O DANIELS AVE	SELFRRS	010	1,490	25	37,250	R	AC/AC	0	69	65	75	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SEVERUS DRIVE	MINI DRIVE	RIVER PINES WAY	SEVERD	030	965	33	31,845	R	AC/AC	0	94	90	95	\$0	0	SLURRY SEAL
**SEVERUS DRIVE	ECHO SUMMIT ROAD	DANROSE DRIVE	SEVERD	060	1,470	31	45,570	R	AC/AC	0	69	66	75	\$0	0	SLURRY SEAL
**SLOAT ST	DEWEY ST	FORTUNE ST	SLOATS	010	975	31	30,225	R	AC		86	82	89	\$0	0	SLURRY SEAL
**TENNESSEE STREET	WILSON AVENUE	MARIN STREET	TENNES	010	2,315	44	101,860	A	AC	0	60	54	66	\$0	0	SLURRY SEAL
**TENNESSEE STREET	MARIN STREET	SR 29/ SONOMA	TENNES	020	2,875	44	126,500	A	AC	0	62	56	68	\$0	0	SLURRY SEAL
**TROTTER DRIVE	REDWOOD PARKWAY	DARLEY DRIVE	TROTTD	010	1,780	33	58,740	R	AC	0	95	86	92	\$0	0	SLURRY SEAL
**TURNER PARKWAY	ASCOT PARKWAY	PLAZA DRIVE	TURNEP	010	1,611	60	168,000	A	AC	0	53	49	63	\$0	0	SLURRY SEAL
**TURNER PARKWAY	PLAZA DRIVE	ADMIRAL CALLAGHAN LANE	TURNEP	020	2,802	60	168,120	A	AC	0	73	66	76	\$0	0	SLURRY SEAL
**WILSON AVENUE	HICHBORN STREET	DANIELS	WILSOA	020	1,940	39	75,660	C	AC	2 - N/W VALLEJO	71	62	72	\$0	0	SLURRY SEAL
**WILSON AVENUE	DANIELS	N. DANIELS	WILSOA	030	350	31	10,850	C	AC	2 - N/W VALLEJO	80	74	82	\$0	0	SLURRY SEAL
**WILSON AVENUE	N. DANIELS	SIMS AVE.	WILSOA	040	335	39	13,065	C	AC	2 - N/W VALLEJO	76	68	78	\$0	0	SLURRY SEAL
**WILSON AVENUE	SIMS AVENUE	LIGHTHOUSE DRIVE	WILSOA	050	677	31	20,987	C	AC	2 - N/W VALLEJO	65	55	67	\$0	0	SLURRY SEAL
**WILSON AVENUE	LIGHTHOUSE DRIVE	HWY 37 ON RAMP	WILSOA	060	515	67	34,505	C	AC	2 - N/W VALLEJO	67	57	69	\$0	0	SLURRY SEAL
**YOLO AVENUE	SACRAMENTO STREET	VELIE ALLEY	YOLOAV	010	525	29	15,225	R	AC/AC	0	94	89	95	\$0	0	SLURRY SEAL
											Treatment Total			\$0		
OHIO STREET	BUTTE ST	BRANCLIFORTE ST	OHIOST	020	480	36	17,280	R	AC/PCC	0	97	89	89	\$3	8,800,709	SEAL CRACKS
											Treatment Total			\$3		
Year 2031 Area Total									9,784,180		Year 2031 Total			\$3		

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**ACACIA WAY	ROMINE WAY	SCENIC DRIVE	ACACIW	010	500	19	9,500	R	AC/AC	4 - S/E VALLEJO	5	43	59	\$0	0	Chip Seal
**ACACIA WAY	SCENIC DRIVE	MAPLE AVENUE	ACACIW	020	500	29	14,500	R	AC/AC	4 - S/E VALLEJO	3	43	59	\$0	0	Chip Seal
**AGATE COURT	GARNET CIRCLE	END	AGATEC	010	225	29	6,525	R	AC	3 - N/E VALLEJO	16	42	59	\$0	0	Chip Seal
**ALAN COURT	BOLTON WAY	END	ALANCT	010	130	35	4,550	R	AC	3 - N/E VALLEJO	12	42	59	\$0	0	Chip Seal

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**ANNETTE AVENUE	GEORGIA STREET	BUSS AVENUE	ANNETA	020	920	32	29,440	R	AC/AC	4 - S/E VALLEJO	73	66	76	\$0	0	Chip Seal
**ANNETTE AVENUE	BUSS AVENUE	BENICIA ROAD	ANNETA	030	1,454	33	47,982	R	AC/AC	4 - S/E VALLEJO	95	86	92	\$0	0	Chip Seal
**APOLLO COURT	ACACIA WAY	END	APOLLC	010	620	29	17,980	R	AC	4 - S/E VALLEJO	3	42	59	\$0	0	Chip Seal
**APRIL COURT	PENNY LANE	END	APRILC	010	560	29	16,240	R	AC	3 - N/E VALLEJO	58	54	66	\$0	0	Chip Seal
**ARAGON COURT	ARAGON STREET	CULDESAC	ARAGOC	010	210	29	6,090	R	AC	3 - N/E VALLEJO	6	42	59	\$0	0	Chip Seal
**ARAGON STREET	VALENCIA STREET	GRANADA STREET	ARAGOS	010	1,350	32	43,200	R	AC	3 - N/E VALLEJO	17	42	59	\$0	0	Chip Seal
**ARAGON STREET	GRANADA STREET	COLUMBUS PARKWAY	ARAGOS	020	450	34	15,300	R	AC	3 - N/E VALLEJO	35	41	58	\$0	0	Chip Seal
**ASCOT PARKWAY	GEORGIA ST	NEWCASTLE	ASCOTP	070	1,525	37	56,425	R	AC	3 - N/E VALLEJO	24	41	58	\$0	0	Chip Seal
**ASHTON STREET	GARTHE COURT	GEORGIA STREET	ASHTOS	010	548	34	18,632	R	AC/AC	4 - S/E VALLEJO	89	86	92	\$0	0	Chip Seal
**AZEVEDO RANCH RD	SPRINGS RD	LEXINGTON DR	AZEVRNCH	010	852	33	28,116	R	AC		82	78	86	\$0	0	Chip Seal
**BARBERA WAY	CHENIN BLANC PLACE	CABERNET	BARBEW	010	505	33	16,665	R	AC	3 - N/E VALLEJO	76	72	81	\$0	0	Chip Seal
**BARCELONA STREET	CORDOVA STREET	DEVLIN DRIVE	BARCES	010	1,028	33	33,924	R	AC	4 - S/E VALLEJO	3	42	59	\$0	0	Chip Seal
**BEGONIA COURT	GREENMONT DRIVE	CULDESAC	BEGONC	010	373	29	10,817	R	AC	4 - S/E VALLEJO	1	42	59	\$0	0	Chip Seal
**BENICE CT	LEXINGTON DR	END	BENICECT	010	187	33	6,171	R	AC		83	77	85	\$0	0	Chip Seal
**BERYL COURT	GARNET CIRCLE	END	BERYLC	010	285	29	8,265	R	AC	3 - N/E VALLEJO	25	41	58	\$0	0	Chip Seal
**BLUSH COURT	CHENIN BLANC PLACE	END	BLUSHC	010	300	29	8,700	R	AC	3 - N/E VALLEJO	77	73	81	\$0	0	Chip Seal
**BLYTH STREET	SOUTHPORT WAY	RAMSGATE WAY	BLYTH	010	265	34	9,010	R	AC	4 - S/E VALLEJO	53	49	63	\$0	0	Chip Seal
**BOLTON WAY	KNIGHTS CIRCLE (N)	KNIGHTS CIRCLE (S)	BOLTWY	010	718	33	23,694	R	AC	3 - N/E VALLEJO	17	42	59	\$0	0	Chip Seal
**BONITA COURT	SOUTH END	NORTH END	BONITA	010	835	25	20,875	R	AC	4 - S/E VALLEJO	11	42	59	\$0	0	Chip Seal
**BONNIE WAY	REDWOOD	MELODY	BONNEW	010	161	37	5,957	R	AC	3 - N/E VALLEJO	83	79	87	\$0	0	Chip Seal
**BORDEAUX COURT	BURGUNDY COURT	END	BORDEC	010	460	29	13,340	R	AC	3 - N/E VALLEJO	66	61	72	\$0	0	Chip Seal
**BREAKER COURT	TERRANCE BEACH DRIVE	END	BREAKC	010	250	29	7,250	R	AC	3 - N/E VALLEJO	71	66	75	\$0	0	Chip Seal
**BRITTANIA COURT	HAWKINS STREET	END	BRITTC	010	650	33	21,450	R	AC	4 - S/E VALLEJO	9	42	59	\$0	0	Chip Seal
**BRITTANIA DRIVE	HAWKINS STREET	RAMSGATE WAY	BRITTD	010	2,725	33	89,925	R	AC	0	27	41	58	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**BURGUNDY COURT	CHENIN BLANC PLACE	END	BURGUC	010	654	33	21,582	R	AC	3 - N/E VALLEJO	60	55	67	\$0	0	Chip Seal
**BURNETTE STREET	ANNETTE STREET	EAST END	BURNES	010	1,211	29	35,119	R	AC/AC		8	42	59	\$0	0	Chip Seal
**CABERNET DRIVE	REDWOOD	END	CABNET	010	2,045	33	67,485	R	AC	3 - N/E VALLEJO	59	54	66	\$0	0	Chip Seal
**CALM BREEZE COURT	HEADWATER	END	CALMBC	010	365	29	10,585	R	AC	3 - N/E VALLEJO	31	40	58	\$0	0	Chip Seal
**CANTERBURY CIRCLE	SOUTHPORT WAY (N)	SOUTHPORT WAY (S)	CANTCN	010	1,290	33	42,570	R	AC	0	37	42	59	\$0	0	Chip Seal
**CANTERBURY DRIVE	SOUTHPORT WAY	BRIGHTON DR	CANTED	010	755	33	24,915	R	AC	0	30	41	58	\$0	0	Chip Seal
**CASTILE STREET	GRANADA STREET	DEVLIN DRIVE	CASTIS	010	500	33	16,500	R	AC	0	17	42	59	\$0	0	Chip Seal
**CELESTE COURT	PENNY LANE	CUL DE SAC	CELEST	010	380	29	11,020	R	AC	3 - N/E VALLEJO	61	56	68	\$0	0	Chip Seal
**CHABLIS COURT	ZINFIDEL	END	CHABCT	010	286	29	8,294	R	AC	3 - N/E VALLEJO	72	67	77	\$0	0	Chip Seal
**CHENIN BLANC PLACE	REDWOOD	PEBBLE BEACH	CHENBP	010	3,172	37	117,364	C	AC	0	70	57	69	\$0	0	Chip Seal
**CHIANTI COURT	CHENIN BLANC PLACE	END	CHIANC	010	180	29	5,220	R	AC	0	67	63	73	\$0	0	Chip Seal
**CLARET COURT	CHENIN BLANC PLACE	REDWOOD PKWY	CLAREC	010	809	29	23,461	R	AC	3 - N/E VALLEJO	71	66	76	\$0	0	Chip Seal
**CLEAR COAST COURT	TERRANCE BEACH DRIVE	CLEAR COAST COURT	CLECTC	010	660	33	21,780	R	AC	3 - N/E VALLEJO	54	51	64	\$0	0	Chip Seal
**CORDOVA STREET	BARCELONA STREET	KEATS DRIVE	CORDOS	010	366	29	10,614	R	AC	0	10	42	59	\$0	0	Chip Seal
**COVENTRY WAY	KNIGHTS CIRCLE (W)	KNIGHTS CIRCLE (E)	COVNWY	010	936	33	30,888	R	AC	2 - N/W VALLEJO	2	42	59	\$0	0	Chip Seal
**DAFFODIL CIRCLE	GREENMONT DRIVE (W)	GREENMONT DRIVE (E)	DAFFOC	010	950	29	27,550	R	AC	0	8	42	59	\$0	0	Chip Seal
**DAN COURT	GREENMONT DRIVE	END	DANCOU	010	375	29	10,875	R	AC	0	12	42	59	\$0	0	Chip Seal
**DEVLIN COURT	DEVLIN DRIVE	END	DEVLIC	010	175	29	5,075	R	AC	0	2	42	59	\$0	0	Chip Seal
**DEVLIN DRIVE	GRANADA STREET	COLUMBUS PARKWAY	DEVLID	020	750	38	28,500	R	AC	0	4	42	59	\$0	0	Chip Seal
**EASSON COURT	GREENMONT DRIVE	END	EASSOC	010	250	29	7,250	R	AC	0	3	42	59	\$0	0	Chip Seal
**EDGEWATER PLACE	TERRANCE BEACH DRIVE	HEADWATER DRIVE	EDGWPL	010	2,087	37	77,219	R	AC	3 - N/E VALLEJO	71	65	75	\$0	0	Chip Seal
**ELKHORN COURT	EAGLE RIDGE DRIVE	END	ELKHOC	010	478	29	13,862	R	AC	3 - N/E VALLEJO	75	70	79	\$0	0	Chip Seal
**EUCALYPTUS DR	SPRINGS RD	END	EUCALYDR	010	668	33	22,044	R	AC		73	67	76	\$0	0	Chip Seal
**FUCHSIA COURT	GREENMONT DRIVE	END	FUCHSC	010	275	29	7,975	R	AC	0	5	42	59	\$0	0	Chip Seal
**GARRIDO COURT	GRANADA STREET	END	GARRIC	010	130	36	4,680	R	AC	0	3	42	59	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**GARTHE COURT	LEXINGTON DRIVE	END	GARTHC	010	1,050	33	34,650	R	AC	0	65	60	71	\$0	0	Chip Seal
**GEYSER COURT	HEADWATER	END	GEYSRC	010	376	29	10,904	R	AC	3 - N/E VALLEJO	64	59	70	\$0	0	Chip Seal
**GLACIER COURT	HEADWATER	END	GLACRC	010	435	29	12,615	R	AC	3 - N/E VALLEJO	65	61	71	\$0	0	Chip Seal
**GRANADA COURT	GRANADA STREET	END	GRANAC	010	145	29	4,205	R	AC	0	15	42	59	\$0	0	Chip Seal
**GRANADA STREET	ARAGON STREET	DEVLIN DRIVE	GRANAS	010	1,701	33	56,133	R	AC/AC	0	42	44	60	\$0	0	Chip Seal
**GRANADA STREET	DEVLIN DRIVE	GRANADA STREET	GRANAS	020	2,890	33	95,370	R	AC	0	24	41	59	\$0	0	Chip Seal
**GREENBRIER COURT	SAWGRASS	END	GREECO	010	475	29	13,775	R	AC	3 - N/E VALLEJO	71	66	76	\$0	0	Chip Seal
**GREENMONT DRIVE	DEVLIN DRIVE	COLUMBUS PARKWAY	GREEND	010	4,200	36	151,200	R	AC	0	10	42	59	\$0	0	Chip Seal
**HARBOR MOON COURT	HEADWATER	END	HARBMC	010	350	29	10,150	R	AC	3 - N/E VALLEJO	54	51	64	\$0	0	Chip Seal
**HARGUS AVENUE	MAPLE AVENUE	COUNTY LINE/ H1093 ORCHARD AVE	HARGUA	010	654	29	18,966	R	AC/AC	0	1	43	59	\$0	0	Chip Seal
**HAWKINS STREET	ASCOT PARKWAY	BRITANNIA DRIVE	HAWKIS	010	1,450	33	47,850	R	AC	0	49	47	61	\$0	0	Chip Seal
**HAYMAN AVENUE	ANNETTE AVENUE	MAPLE AVENUE	HAYMAA	010	705	32	22,560	C	AC/AC	0	72	64	74	\$0	0	Chip Seal
**HAYMAN AVENUE	MAPLE AVENUE	EAST END	HAYMAA	020	530	32	16,960	R	AC/AC	0	7	43	59	\$0	0	Chip Seal
**HIGHGATE ROAD	LANDMARK	FIRST GATE	HIGHGR	010	487	37	18,019	R	AC	6 - HIDDENBROO KE	73	67	76	\$0	0	Chip Seal
**HILARY WAY	COLUMBUS PKWY	RACHEL WAY	HILAYW	010	405	34	13,770	C	AC	3 - N/E VALLEJO	36	40	58	\$0	0	Chip Seal
**HILARY WAY	RACHEL WAY	KNIGHTS CIRCLE	HILAYW	020	860	31	26,660	C	AC	3 - N/E VALLEJO	23	41	58	\$0	0	Chip Seal
**HILARY WAY	KNIGHTS CIRCLE	ASCOT PKWY	HILAYW	030	700	31	21,700	C	AC	3 - N/E VALLEJO	12	41	58	\$0	0	Chip Seal
**HORSESHOE BAY COURT	SAWGRASS	END	HORSBC	010	220	29	6,380	R	AC	3 - N/E VALLEJO	73	68	77	\$0	0	Chip Seal
**HYDRANGEA COURT	GREENMONT DRIVE	END	HYDRAC	010	225	29	6,525	R	AC	0	2	42	59	\$0	0	Chip Seal
**INNISFREE COURT	LYNDHURST LANE	END	INNISC	010	113	50	5,650	R	AC	6 - HIDDENBROO KE	58	54	66	\$0	0	Chip Seal
**IRENE DRIVE	MELODY LANE	END	IRENED	010	665	33	21,945	R	AC	3 - N/E VALLEJO	65	60	71	\$0	0	Chip Seal
**IRIS COURT	GREENMONT DRIVE	END	IRISCO	010	275	29	7,975	R	AC	0	6	42	59	\$0	0	Chip Seal
**IRWIN STREET	ANNETTE AVENUE	OAKWOOD AVENUE	IRWINS	010	1,500	29	43,500	R	AC/AC	0	4	43	59	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**JASON COURT	GREENMONT DRIVE	END	JASONC	010	250	29	7,250	R	AC	0	10	42	59	\$0	0	Chip Seal
**KNIGHTS CIRCLE	HILARY WAY (N INT)	HILARY WAY (S INT)	KNIGCR	010	2,664	33	87,912	R	AC	3 - N/E VALLEJO	34	41	58	\$0	0	Chip Seal
**KRISTINA COURT	HAYMAN AVENUE	END	KRISTC	010	200	24	4,800	R	AC	0	86	81	88	\$0	0	Chip Seal
**LA COSTA COURT	EAGLE RIDGE	END	LACOSC	010	361	29	10,469	R	AC	3 - N/E VALLEJO	68	63	73	\$0	0	Chip Seal
**LANDMARK DRIVE	BENNINGTON DRIVE	ALDERCREEK DR	LANDMD	010	3,960	37	146,520	R	AC	6 - HIDDENBROO KE	69	62	73	\$0	0	Chip Seal
**LA SALLE WAY	BARBERA WAY	CHENIN BLANC PLACE	LASALW	010	1,856	33	61,248	R	AC	3 - N/E VALLEJO	68	63	73	\$0	0	Chip Seal
**LEXINGTON DRIVE	GEORGIA STREET	PAVE CHG (HOUSE #457)	LEXIND	020	1,119	33	36,927	R	AC	0	3	42	59	\$0	0	Chip Seal
**LEXINGTON DRIVE	PAVE CHG (HOUSE #457)	AZEVEDO RANCH RD	LEXIND	030	765	33	25,245	R	AC		84	80	88	\$0	0	Chip Seal
**LOIRE COURT	CLARET COURT	END	LOIREC	010	280	29	8,120	R	AC	3 - N/E VALLEJO	64	59	70	\$0	0	Chip Seal
**LYNDHURST LANE	SONGWOOD ROAD	END	LYNDHL	010	702	33	23,166	R	AC	6 - HIDDENBROO KE	68	61	72	\$0	0	Chip Seal
**MALAGA COURT	MALAGA STREET	END	MALAGC	010	145	33	4,785	R	AC	0	4	42	59	\$0	0	Chip Seal
**MALAGA STREET	BARCELONA STREET	GREENMONT DRIVE	MALAGS	010	1,000	33	33,000	R	AC	0	4	42	59	\$0	0	Chip Seal
**MELODY LANE	PENNY LANE	IRENE	MELODL	010	1,545	33	50,985	R	AC	3 - N/E VALLEJO	69	65	74	\$0	0	Chip Seal
**MISAWA COURT	LANDMARK	END	MISAWC	010	365	29	10,585	R	AC	6 - HIDDENBROO KE	68	62	72	\$0	0	Chip Seal
**MORTARA COURT	EAGLE RIDGE DRIVE	END	MORTCT	010	375	29	10,875	R	AC	3 - N/E VALLEJO	79	73	82	\$0	0	Chip Seal
**NARCISUS COURT	GREENMONT DRIVE	END	NARCIC	010	425	29	12,325	R	AC	0	14	42	59	\$0	0	Chip Seal
**NORFOLK COURT	GEORGIA STREET	END	NORFOC	010	300	33	9,900	R	AC	0	9	42	59	\$0	0	Chip Seal
**OCEAN BREEZE COURT	TERRANCE BEACH DRIVE	END	OCEBRC	010	250	29	7,250	R	AC	3 - N/E VALLEJO	76	72	81	\$0	0	Chip Seal
**OLEANDER COURT	GREENMONT DRIVE	END	OLEANC	010	300	29	8,700	R	AC	0	11	42	59	\$0	0	Chip Seal
**OXFORD COURT	SOUTHPORT WAY	END	OXFORC	010	230	29	6,670	R	AC	0	29	41	58	\$0	0	Chip Seal
**PERTH STREET	RAMSGATE WAY	BRITANNIA DRIVE	PERTH	010	175	34	5,950	R	AC		1	42	59	\$0	0	Chip Seal
**POPPY COURT	GREENMONT DRIVE	END	POPPYC	010	150	29	4,350	R	AC	0	5	42	59	\$0	0	Chip Seal
**PORT WAY	LA SALLE WAY	ZINFANDEL LANE	PORTWA	010	248	33	8,184	R	AC	3 - N/E VALLEJO	71	66	76	\$0	0	Chip Seal
**PRICE WAY	HAYMAN AVENUE	END	PRICEW	010	225	32	7,200	R	AC	0	7	42	59	\$0	0	Chip Seal

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**PYRACANTHA COURT	GREENMONT DRIVE	END	PYRACC	010	275	29	7,975	R	AC	0	4	42	59	\$0	0	Chip Seal
**RALSTON COURT	KNIGHTS CIRCLE	END	RALSCT	010	185	34	6,290	R	AC	2 - N/W VALLEJO	28	40	58	\$0	0	Chip Seal
**RAMSGATE WAY	SOUTHPORT WAY	CUL DE SAC	RAMSGW	010	1,500	33	49,500	R	AC	0	28	41	58	\$0	0	Chip Seal
**RAVENWOOD COURT	DEERFIELD DRIVE	END	RAVENC	010	140	45	6,300	R	AC	6 - HIDDENBROOKE	78	73	82	\$0	0	Chip Seal
**RHODODENDRON COURT	GREENMONT DRIVE	END	RHODOC	010	375	29	10,875	R	AC	0	1	42	59	\$0	0	Chip Seal
**ROMINE WAY	MAPLE AVENUE	ACACIA WAY	ROMINW	010	943	22	20,746	R	AC/AC	0	15	43	59	\$0	0	Chip Seal
**RUSSEL STREET	BUSS AVENUE	GEORGIA STREET	RUSSEL	020	648	29	18,792	R	AC		4	42	59	\$0	0	Chip Seal
**SAWGRASS LANE	PEBBLE BEACH (W)	PEBBLE BEACH (E)	SAWGRL	010	1,431	33	47,223	R	AC	3 - N/E VALLEJO	79	76	84	\$0	0	Chip Seal
**SAXONY COURT	SANDHURST	END	SAXONC	010	640	25	16,000	R	AC		58	53	65	\$0	0	Chip Seal
**SCENIC DRIVE	ACACIA WAY (N)	ACACIA WAY (S)	SCENID	110	1,026	20	20,520	R	AC/AC	0	7	43	59	\$0	0	Chip Seal
**SEGOVIA COURT	GRANADA STREET	END	SEGOVC	010	135	31	4,185	R	AC	0	13	42	59	\$0	0	Chip Seal
**SETTLE COURT	HAYMAN AVENUE	END	SETTLC	010	225	29	6,525	R	AC		7	42	59	\$0	0	Chip Seal
**SEVILLE STREET	DEVLIN DRIVE	GRANADA STREET	SEVILS	010	550	33	18,150	R	AC	0	29	41	58	\$0	0	Chip Seal
**SHEA TERRACE	DEVLIN DRIVE	END	SHEATE	010	450	29	13,050	R	AC	0	7	42	59	\$0	0	Chip Seal
**SILVERADO STREET	EAGLE RIDGE DRIVE	SAWGRASS	SILVES	010	565	33	18,645	R	AC	3 - N/E VALLEJO	81	77	85	\$0	0	Chip Seal
**SONGWOOD ROAD	HIDDENBROOKE PKWY	LANDMARK DRIVE	SONGWR	010	1,113	37	41,181	R	AC	6 - HIDDENBROOKE	71	65	75	\$0	0	Chip Seal
**SOUTHPORT COURT	SOUTHPORT WAY	CUL DE SAC	SOUTHC	010	170	34	5,780	R	AC		52	48	63	\$0	0	Chip Seal
**SOUTHPORT WAY	ASCOT PARKWAY	OXFORD CT	SOUTHW	010	1,250	37	46,250	R	AC	0	50	48	62	\$0	0	Chip Seal
**SOUTHPORT WAY	OXFORD CT	GEORGIA STREET	SOUTHW	020	1,940	34	65,960	R	AC	0	36	41	58	\$0	0	Chip Seal
**STEFFAN STREET	ANNETTE AVE	CEDAR AVE	STEFFS	020	475	31	14,725	R	AC/AC	0	84	80	87	\$0	0	Chip Seal
**STEFFAN STREET	CEDAR AVE	STEFFEN STREET	STEFFS	030	840	31	26,040	R	AC/AC	0	30	41	58	\$0	0	Chip Seal
**STEVIE COURT	APRIL COURT	END	STEVIC	010	380	29	11,020	R	AC	3 - N/E VALLEJO	37	41	58	\$0	0	Chip Seal
**ST. JOHNS MINE ROAD	COLUMBUS PARKWAY	CITY LIMITS	STJMR	010	237	37	8,769	R	AC	0	68	63	73	\$0	0	Chip Seal
**SUNNY COVE COURT	CLEAR COAST COURT	END	SUNCOC	010	325	30	9,750	R	AC	3 - N/E VALLEJO	52	48	63	\$0	0	Chip Seal
**SUNRIVER LANE	PEBBLE BEACH DRIVE	CHENIN BLANC PLACE	SUNRIL	010	2,025	33	66,825	R	AC	3 - N/E VALLEJO	79	76	84	\$0	0	Chip Seal
**SUNSET AVENUE	BENICIA ROAD	ACACIA WAY	SUNSEA	010	305	30	9,150	R	AC/AC	0	10	43	59	\$0	0	Chip Seal

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SUNSET AVENUE	ACACIA WAY	ROMINE WAY	SUNSEA	020	425	23	9,775	R	AC/AC	0	7	43	59	\$0	0	Chip Seal
**SURF COURT	HEADWATER	END	SURFCT	010	345	29	10,005	R	AC	3 - N/E VALLEJO	76	72	81	\$0	0	Chip Seal
**SWAINSON COURT	LANDMARK	END	SWAINC	010	430	29	12,470	R	AC	6 - HIDDENBROO KE	68	61	72	\$0	0	Chip Seal
**THACKER COURT	GREENMONT DRIVE	END	THACKC	010	325	29	9,425	R	AC	0	0	42	59	\$0	0	Chip Seal
**TURNER STREET	ASCOT PARKWAY	GARNET DRIVE	TURNRS	010	165	38	6,270	R	AC	3 - N/E VALLEJO	55	51	64	\$0	0	Chip Seal
**VALENCIA STEET	KEATS DRIVE	DEVLIN ST	VALENS	010	1,000	33	33,000	R	AC	0	8	42	59	\$0	0	Chip Seal
**VALENCIA STEET	DEVLIN ST	GRANADA STREET	VALENS	020	528	33	17,424	R	AC/AC	0	13	42	59	\$0	0	Chip Seal
**WICKHAM STREET	BRIGHTON DRIVE	BRITTANIA DRIVE	WICKHS	010	280	33	9,240	R	AC	0	21	42	59	\$0	0	Chip Seal
**WILD DUNE COURT	EAGLE RIDGE DRIVE	END	WILDDC	010	495	29	14,355	R	AC	3 - N/E VALLEJO	78	73	82	\$0	0	Chip Seal
**WILDWING LANE	SONGWOOD	END	WILDWL	010	1,294	33	42,702	R	AC	6 - HIDDENBROO KE	63	59	70	\$0	0	Chip Seal
**ZINFANDEL LANE	NORTH END	SOUTH END	ZINFAL	010	1,831	33	60,423	R	AC	3 - N/E VALLEJO	75	71	80	\$0	0	Chip Seal
Treatment Total														\$0		
**ADEN STREET	PARROTT STREET	RODGERS STREET	ADENST	010	215	28	6,020	R	AC/AC	2 - N/W VALLEJO	12	57	69	\$0	0	SLURRY SEAL
**ALDER CREEK RD	LANDMARK DR	SOUTH END	ALDERC	010	1,975	29	57,275	R	AC	6 - HIDDENBROO KE	73	76	84	\$0	0	SLURRY SEAL
**ARKANSAS STREET	SACRAMENTO STREET	YOLO AVENUE	ARKANS	010	225	29	6,525	R	AC	2 - N/W VALLEJO	35	57	68	\$0	0	SLURRY SEAL
**ARKANSAS STREET	MARIN STREET	SONOMA BLVD.	ARKANS	110	500	32	16,000	R	AC/PCC	2 - N/W VALLEJO	21	57	68	\$0	0	SLURRY SEAL
**ASHDEN LANE	MARSHFIELD	END	ASHDEN	010	490	25	12,250	R	AC	6 - HIDDENBROO KE	46	58	70	\$0	0	SLURRY SEAL
**AVOCET LANE	MARSHFIELD	END	AVOCET	010	433	25	10,825	R	AC	6 - HIDDENBROO KE	66	70	79	\$0	0	SLURRY SEAL
**BAXTER STREET	HICHBORN STREET	PLOV WAY	BAXTES	010	1,340	29	38,860	R	AC/AC	2 - N/W VALLEJO	12	57	69	\$0	0	SLURRY SEAL
**BAY COURT	DAPPLE DRIVE	END	BAYCOU	010	275	29	7,975	R	AC	3 - N/E VALLEJO	8	57	69	\$0	0	SLURRY SEAL
**BELTAINE COURT	LANDMARK	END	BELTAC	010	950	33	31,350	R	AC	6 - HIDDENBROO KE	71	75	83	\$0	0	SLURRY SEAL

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**BENSON AVENUE	WILSON AVENUE	C STREET	BENSOA	110	1,300	20	26,000	R	AC	2 - N/W VALLEJO	65	68	78	\$0	0	SLURRY SEAL
**BENNINGTON DRIVE	HIDDENBROOKE (N)	BROADLEIGH PLACE	BENTND	010	2,644	38	100,472	C	AC	6 - HIDDENBROOKE	60	61	72	\$0	0	SLURRY SEAL
**BENNINGTON DRIVE	BROADLEIGH PLACE	HIDDENBROOKE (S)	BENTND	020	2,798	38	106,324	C	AC	6 - HIDDENBROOKE	62	62	72	\$0	0	SLURRY SEAL
**BETTY COURT	JACK LONDON DRIVE	END	BETTYC	010	330	29	9,570	R	AC	2 - N/W VALLEJO	52	62	72	\$0	0	SLURRY SEAL
**BLUE SKY COURT	OVERLOOK	END	BLSKYC	010	561	26	14,586	R	AC	6 - HIDDENBROOKE	69	74	83	\$0	0	SLURRY SEAL
**BOYSEN STREET	SACRAMENTO STREET	MARIN STREET	BOYSES	010	440	27	11,880	R	AC/AC	0	8	57	69	\$0	0	SLURRY SEAL
**BRANCIFORTE STREET	NORTH END	TENNESSEE STREET	BRANCS	010	192	33	6,336	R	AC	0	77	81	88	\$0	0	SLURRY SEAL
**BROADLEIGH PLACE	BENNINGTON	END	BROLEI	010	665	25	16,625	R	AC	6 - HIDDENBROOKE	53	63	73	\$0	0	SLURRY SEAL
**B STREET	DANIELS AVENUE	BENSON AVENUE	BSTREE	010	950	21	19,950	R	AC/PCC	0	67	74	83	\$0	0	SLURRY SEAL
**B STREET	DANIELS AVENUE	SIMS AVENUE	BSTREE	110	580	24	13,920	R	AC/PCC	0	27	57	68	\$0	0	SLURRY SEAL
**BUCKLES STREET	SACRAMENTO STREET	END	BUCKLS	010	330	28	9,240	R	AC/AC	0	5	57	69	\$0	0	SLURRY SEAL
**BUSS AVENUE	STEFFAN ST	ANNETTE AVENUE	BUSSAV	020	1,620	32	51,840	C	AC/AC	4 - S/E VALLEJO	90	85	92	\$0	0	SLURRY SEAL
**BYERLY COURT	FOOTHILL DRIVE	END	BYERLC	010	340	29	9,860	R	AC	3 - N/E VALLEJO	20	57	68	\$0	0	SLURRY SEAL
**CADLONI LANE	REDWOOD PARKWAY	FOOTHILL DRIVE	CADLOL	010	2,065	37	76,405	R	AC/AC	3 - N/E VALLEJO	86	88	94	\$0	0	SLURRY SEAL
**CALHOUN STREET	BENSON AVENUE	DANIELS AVENUE	CALHOS	010	870	28	24,360	R	AC/AC	0	17	57	69	\$0	0	SLURRY SEAL
**CARISBROOKE LANE	LANDMARK	END	CARISL	010	920	31	28,520	R	AC	6 - HIDDENBROOKE	76	80	87	\$0	0	SLURRY SEAL
**CARLINGFORD LANE	OVERLOOK DR	DEAD END	CARLIN	010	1,499	25	37,475	R	AC	6 - HIDDENBROOKE	61	67	76	\$0	0	SLURRY SEAL
**CARLISLE WAY	OVERLOOK DR	END	CARLIS	010	1,330	33	43,890	R	AC	6 - HIDDENBROOKE	64	67	77	\$0	0	SLURRY SEAL
**CARTER STREET	FRISBIE STREET	COUGHLAN STREET	CARTES	010	700	32	22,400	R	AC/AC	0	22	57	68	\$0	0	SLURRY SEAL
**CARTER STREET	COGHLAN STREET	SOUTH END	CARTES	020	760	27	20,520	R	AC/AC	0	6	57	69	\$0	0	SLURRY SEAL

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CHALK HILL LANE	DEERFIELD DRIVE	END	CHALHL	010	525	30	15,750	R	AC	6 - HIDDENBROOKE	73	74	83	\$0	0	SLURRY SEAL
**CLYDESDALE DRIVE	FOOTHILL DRIVE	DONCASTER DRIVE	CLYDED	010	2,800	33	92,400	R	AC	0	14	57	68	\$0	0	SLURRY SEAL
**COGHLAN STREET	SACRAMENTO STREET	SANTA CLARA STREET	COGHLS	010	450	29	13,050	R	AC/AC	0	63	70	79	\$0	0	SLURRY SEAL
**COGHLAN STREET	SANTA CLARA STREET	HARRIER AVENUE	COGHLS	020	1,050	23	24,150	R	AC/AC		41	58	69	\$0	0	SLURRY SEAL
**COLUMBUS PARKWAY	NORTH ASCOT	N/O BLUE ROCK PARK	COLUMP	030	6,445	82	528,490	A	AC		80	72	80	\$0	0	SLURRY SEAL
**CRAVEN STREET	CARTER STREET	500' WEST OF CARTER	CRAVES	010	500	29	14,500	R	AC/AC	0	35	57	69	\$0	0	SLURRY SEAL
**CRAVEN STREET	500' WEST OF CARTER	HARRIER AVENUE	CRAVES	020	670	18	12,060	R	AC/AC	0	11	58	69	\$0	0	SLURRY SEAL
**CUNNINGHAM STREET	RODGERS STREET	SELFIDGE STREET	CUNNIN	010	4,500	33	148,500	R	AC		65	70	79	\$0	0	SLURRY SEAL
**DAPPLE DRIVE	FOOTHILL DRIVE	DONCASTER DRIVE	DAPPLD	010	1,455	33	48,015	R	AC	0	4	57	68	\$0	0	SLURRY SEAL
**DARLEY DRIVE	LIPPIZAN	TROTTER	DARLED	010	1,151	33	37,983	R	AC	0	3	57	68	\$0	0	SLURRY SEAL
**DEERFIELD DRIVE	HIDDENBROOKE PKWY	END	DEERFD	010	1,368	34	46,512	R	AC	6 - HIDDENBROOKE	73	74	82	\$0	0	SLURRY SEAL
**DENIO STREET	SANTA CLARA STREET	SACRAMENTO STREET	DENIOS	010	440	29	12,760	R	AC/AC	0	10	57	69	\$0	0	SLURRY SEAL
**DIANA DRIVE	STEPHEN COURT	MINI DRIVE	DIANAD	010	1,580	30	47,400	R	AC	0	92	93	97	\$0	0	SLURRY SEAL
**DOMINION WAY	OLIVEWOOD	CARLINGFORD	DOMINW	010	400	25	10,000	R	AC	6 - HIDDENBROOKE	60	66	76	\$0	0	SLURRY SEAL
**DONCASTER DRIVE	REDWOOD PARKWAY	STERLING STREET	DONCAD	010	2,125	37	78,625	R	AC	0	10	57	68	\$0	0	SLURRY SEAL
**DONCASTER DRIVE	STERLING STREET	LEGEND CIRCLE	DONCAD	020	280	33	9,240	R	AC	0	46	59	70	\$0	0	SLURRY SEAL
**D STREET	DANIELS AVENUE	BENSON AVENUE	DSTREE	010	860	28	24,080	R	AC/AC	0	5	58	69	\$0	0	SLURRY SEAL
**EAGLE RIDGE DRIVE	REDWOOD PKWY	PEBBLE BEACH DRIVE	EAGLRD	010	2,970	37	109,890	C	AC	0	79	69	78	\$0	0	SLURRY SEAL
**FELDSPAR COURT	MARSHFIELD	END	FELDSP	010	360	25	9,000	R	AC	6 - HIDDENBROOKE	58	65	74	\$0	0	SLURRY SEAL
**FORSYTHIA COURT	DIXIE COURT	END	FORSYC	010	470	29	13,630	R	AC/AC	0	80	82	90	\$0	0	SLURRY SEAL
**HEADWATER DRIVE	REDWOOD	END	HEADWD	010	1,777	37	65,749	C	AC	3 - N/E VALLEJO	79	69	78	\$0	0	SLURRY SEAL
**HICHBORN STREET	WILSON AVENUE	SACRAMENTO STREET	HICHBBS	010	2,500	24	60,000	R	AC/PCC	0	54	65	75	\$0	0	SLURRY SEAL
**HILBORN AVENUE	HICHBORN STREET	B STREET	HILBOA	010	930	25	23,250	R	AC/AC	0	5	58	69	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**HUNTER COURT	FOOTHILL DRIVE	END	HUNTEC	010	400	29	11,600	R	AC	0	5	57	68	\$0	0	SLURRY SEAL
**ILLINOIS STREET	SONOMA BLVD.	SACRAMENTO STREET	ILLINS	240	830	40	33,200	R	AC/AC	0	59	67	76	\$0	0	SLURRY SEAL
**JACK LONDON DRIVE	CLAXTON	MINI DRIVE	JACKLD	020	730	38	27,740	R	AC/AC	0	18	57	68	\$0	0	SLURRY SEAL
**JOHNSONS LANE	BENSON AVENUE	END	JOHNSL	010	230	20	4,600	R	AC/AC	0	6	58	69	\$0	0	SLURRY SEAL
**KILTY COURT	JACK LONDON DRIVE	END	KILTYC	010	330	29	9,570	R	AC	0	37	57	69	\$0	0	SLURRY SEAL
**LAINEY COURT	JACK LONDON DRIVE	END	LAINEC	010	330	29	9,570	R	AC	0	50	61	72	\$0	0	SLURRY SEAL
**LANGTON COURT	LANDSDOWNE	END	LANGTC	010	823	25	20,575	R	AC	6 - HIDDENBROOKE	59	66	75	\$0	0	SLURRY SEAL
**LAUREL STREET	STEFFAN ST (S)	BUSS AVE	LAURES	040	1,230	29	35,670	R	AC/AC	0	97	91	96	\$0	0	SLURRY SEAL
**LAUREL STREET	BUSS AVENUE	STEFFAN ST (N)	LAURES	050	1,250	29	36,250	R	AC/AC	0	7	43	59	\$0	0	SLURRY SEAL
**LIPPIZAN DRIVE	TROTTER DRIVE	DARLEY DR	LIPPID	010	1,130	33	37,290	R	AC	0	16	57	68	\$0	0	SLURRY SEAL
**LORENZO DRIVE	STEPHEN COURT	ELLIOTT DRIVE	LOREND	010	650	30	19,500	R	AC	0	82	86	93	\$0	0	SLURRY SEAL
**MARIN STREET	MISSOURI STREET	NEBRASKA STREET	MARINS	010	900	29	26,100	R	AC/AC	0	56	66	75	\$0	0	SLURRY SEAL
**MARSHFIELD ROAD	BENNINGTON	END	MARSHF	010	2,710	25	67,750	R	AC	6 - HIDDENBROOKE	62	67	77	\$0	0	SLURRY SEAL
**MCNAIR STREET	RODGERS STREET	END	MCNAIS	010	90	25	2,250	R	AC/AC	0	25	57	68	\$0	0	SLURRY SEAL
**MERRIMAC COURT	FORSYTHIA COURT	END	MERRIC	010	165	29	4,785	R	AC/AC	0	82	84	91	\$0	0	SLURRY SEAL
**MISSISSIPPI STREET	SACRAMENTO STREET	SONOMA BLVD	MISSIS	010	985	37	36,445	R	AC/AC	0	12	57	69	\$0	0	SLURRY SEAL
**MISSOURI STREET	WEST END	MARIN STREET	MISSOS	010	200	27	5,400	R	AC/AC	0	23	57	68	\$0	0	SLURRY SEAL
**MISSOURI STREET	MARIN STREET	SR 29 (SONOMA BLVD)	MISSOS	020	490	29	14,210	R	AC/AC	0	12	57	69	\$0	0	SLURRY SEAL
**MUSTANG COURT	FOOTHILL DRIVE	END	MUSTAC	010	130	48	6,240	R	AC	0	14	57	69	\$0	0	SLURRY SEAL
**NEBRASKA STREET	SACRAMENTO STREET	SR 29	NEBRAS	010	975	32	31,200	C	AC/AC	0	19	57	68	\$0	0	SLURRY SEAL
**NIGH STREET	SACRAMENTO STREET	MARIN STREET	NIGHST	010	440	23	10,120	R	AC/AC	0	3	57	69	\$0	0	SLURRY SEAL
**OLD WILSON AVENUE	FARRAGUT AVENUE	END OF CUL-DE-SAC	OLDWILSOA	020	287	32	9,184	R	AC		56	65	75	\$0	0	SLURRY SEAL
**OLIVEWOOD LANE	CARLINGFORD	OVERLOOK	OLIVWL	010	1,725	25	43,125	R	AC	6 - HIDDENBROOKE	55	63	73	\$0	0	SLURRY SEAL
**ORO COURT	FOOTHILL DRIVE	END	OROCOU	010	530	29	15,370	R	AC	0	13	57	68	\$0	0	SLURRY SEAL
**OVERLOOK DR	BENNINGTON	END	OVERLO	010	3,500	25	87,500	R	AC	6 - HIDDENBROOKE	69	73	82	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**PACER COURT	CLYDESDALE DRIVE	END	PACERC	010	585	29	16,965	R	AC	0	3	57	69	\$0	0	SLURRY SEAL
**PACER DRIVE	FOOTHILL DRIVE	CLYDESDALE DRIVE	PACERD	010	1,000	29	29,000	R	AC	0	9	57	69	\$0	0	SLURRY SEAL
**PARROTT STREET	SACRAMENTO STREET	CALHOUN STREET	PARROS	010	1,210	31	37,510	R	AC	0	33	56	68	\$0	0	SLURRY SEAL
**PEBBLE BEACH DRIVE	EAGLE RIDGE DRIVE (W)	EAGLE RIDGE DRIVE (E)	PEBBBD	010	4,269	37	157,953	C	AC	3 - N/E VALLEJO	79	69	79	\$0	0	SLURRY SEAL
**PENNY LANE	REDWOOD	IRENE	PENNYL	010	2,177	33	71,841	C	AC	3 - N/E VALLEJO	74	63	73	\$0	0	SLURRY SEAL
**PERCHERON COURT	FOOTHILL DRIVE	END	PERCHC	010	350	29	10,150	R	AC	0	10	57	69	\$0	0	SLURRY SEAL
**PIKE STREET	SELFDRIDGE ST	SLOAT ST	PIKEST	010	840	29	24,360	R	AC		55	62	72	\$0	0	SLURRY SEAL
**PINNACLE POINT	BROADLEIGH	END	PINNAC	010	465	27	12,555	R	AC	6 - HIDDENBROO KE	54	62	72	\$0	0	SLURRY SEAL
**PINTO COURT	DONCASTER DRIVE	END	PINTOC	010	660	33	21,780	R	AC	0	41	58	69	\$0	0	SLURRY SEAL
**PLOV WAY	BAXTER STREET	BENSON AVENUE	PLOVWA	010	750	28	21,000	R	AC/AC	0	6	58	69	\$0	0	SLURRY SEAL
**PREAKNESS LANE	TROTTER DRIVE	DARLEY DRIVE	PREAKL	010	915	33	30,195	R	AC	3 - N/E VALLEJO	10	57	68	\$0	0	SLURRY SEAL
**REYNARD LANE	DONCASTER DRIVE	LIPPIZAN DRIVE	REYNAL	010	1,710	33	56,430	R	AC	0	21	56	68	\$0	0	SLURRY SEAL
**ROCKY SHORE COURT	ROCKY SHORE DRIVE	END	ROCKSC	010	200	29	5,800	R	AC	3 - N/E VALLEJO	68	63	73	\$0	0	SLURRY SEAL
**ROCKY SHORE DRIVE	REDWOOD	EDGEWATER	ROCKSD	010	1,945	33	64,185	C	AC	3 - N/E VALLEJO	75	62	72	\$0	0	SLURRY SEAL
**RODGERS STREET	ADEN ST	CUNNINGHAM ST	RODGES	010	2,353	32	75,296	R	AC/AC	0	13	58	69	\$0	0	SLURRY SEAL
**ROLEEN DRIVE	MINI DRIVE	ALICE DRIVE	ROLEED	040	800	34	27,200	R	AC	0	31	56	68	\$0	0	SLURRY SEAL
**RUSH CREEK PLACE	NORTH END	WEST END	RUSCPL	010	650	26	16,900	R	AC	6 - HIDDENBROO KE	63	68	77	\$0	0	SLURRY SEAL
**SELFDRIDGE STREET	240' E/O DANIELS AVE	ADEN ST	SELFRS	020	1,025	30	30,750	R	AC/AC	0	17	57	69	\$0	0	SLURRY SEAL
**SEVERUS DRIVE	RIVER PINES WAY	JACK LONDON DRIVE	SEVERD	040	250	33	8,250	R	AC/AC	0	85	87	93	\$0	0	SLURRY SEAL
**SEVERUS DRIVE	JACK LONDON DRIVE	ECHO SUMMIT ROAD	SEVERD	050	1,185	32	37,920	R	AC/AC	0	87	90	95	\$0	0	SLURRY SEAL
**SHADE TREE CIRCLE	MARSHFIELD ROAD (N)	MARSHFIELD ROAD (S)	SHADET	010	771	25	19,275	R	AC	6 - HIDDENBROO KE	50	60	71	\$0	0	SLURRY SEAL
**SHETLAND COURT	PREAKNESS LANE	END	SHETLC	010	465	29	13,485	R	AC	0	17	57	69	\$0	0	SLURRY SEAL
**SIMS AVENUE	WILSON AVENUE	HILLSIDE DRIVE	SIMSAV	010	400	24	9,600	R	AC/PCC	0	39	59	70	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SOLITUDE COURT	DEERFIELD DRIVE	END	SOLITC	010	285	30	8,550	R	AC	6 - HIDDENBROOKE	75	79	86	\$0	0	SLURRY SEAL
**SORREL COURT	PINTO DRIVE	END	SORREC	010	245	29	7,105	R	AC	0	8	57	68	\$0	0	SLURRY SEAL
**SOUTH HILL COURT	ALDER CREEK	END	SOUTH I	010	340	29	9,860	R	AC	6 - HIDDENBROOKE	69	73	81	\$0	0	SLURRY SEAL
**SPENCER STREET	ROME DRIVE	MELBA DRIVE	SPENCS	010	630	30	18,900	R	AC	0	35	56	68	\$0	0	SLURRY SEAL
**STAGHORN DRIVE	BENNINGTON	CANISBROOKE LANE	STAGHD	010	1,243	33	41,019	R	AC	6 - HIDDENBROOKE	75	77	85	\$0	0	SLURRY SEAL
**STEPHEN COURT	LORENZO DRIVE	END	STEPCO	010	130	29	3,770	R	AC/AC	0	86	88	94	\$0	0	SLURRY SEAL
**STERLING STREET	LEGEND CIRCLE	ASCCOT PARKWAY	STERLS	010	2,050	34	69,700	R	AC	0	54	62	73	\$0	0	SLURRY SEAL
**ST. FRANCIS DRIVE	WILSON AVENUE	BUENA VISTA	STFRD	010	465	20	9,300	R	AC/AC	0	63	70	79	\$0	0	SLURRY SEAL
**SUFFOLK LANE	DAPPLE DRIVE	PACER DRIVE	SUFFOL	010	700	33	23,100	R	AC	0	16	57	68	\$0	0	SLURRY SEAL
**TERRANCE BEACH DRIVE	CLEAR COAST COURT	HEADWATER	TERBEA	010	1,639	37	60,643	C	AC	3 - N/E VALLEJO	97	86	92	\$0	0	SLURRY SEAL
**TERI COURT	JACK LONDON DRIVE	END	TERIC	010	380	29	11,020	R	AC	0	27	56	68	\$0	0	SLURRY SEAL
**THORNBURY COURT	OLIVEWOOD	END	THBRYC	010	420	26	10,920	R	AC	6 - HIDDENBROOKE	59	65	75	\$0	0	SLURRY SEAL
**VIEW STREET	SCENIC WAY	HILL DRIVE	VIEWST	010	300	24	7,200	R	AC/AC	0	5	58	69	\$0	0	SLURRY SEAL
**WASHBURN COURT	OVERLOOK	END	WASBNC	010	509	26	13,234	R	AC	6 - HIDDENBROOKE	60	66	76	\$0	0	SLURRY SEAL
**WATER FALL WAY	BENNINGTON	RUSH CREEK PL	WATFAW	010	375	25	9,375	R	AC	6 - HIDDENBROOKE	63	67	76	\$0	0	SLURRY SEAL
**WELCH COURT	FOOTHILL DRIVE	END	WELCHC	010	360	29	10,440	R	AC	0	27	56	68	\$0	0	SLURRY SEAL
**WERDEN STREET	BALDWIN STREET	PARROTT STREET	WERDES	010	1,000	28	28,000	R	AC/AC	0	37	58	69	\$0	0	SLURRY SEAL
**WEST BAXTER STREET	BENSON AVENUE	BAXTER STREET	WESTBS	010	480	20	9,600	R	AC/AC	0	33	57	69	\$0	0	SLURRY SEAL
**WILLOW CREEK CIRCLE	ALDER CREEK ROAD (N)	ALDER CREEK ROAD (S)	WILLCR	010	1,100	29	31,900	R	AC/AC	6 - HIDDENBROOKE	63	68	78	\$0	0	SLURRY SEAL
**WOODALL STREET	RODGERS STREET	END	WOODAS	010	105	25	2,625	R	AC/AC	0	29	57	68	\$0	0	SLURRY SEAL
Treatment Total														\$0		
Year 2032 Area Total									7,370,335		Year 2032 Total			\$0		

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**ASCOT PARKWAY	LOCUST DRIVE	COLUMBUS PARKWAY	ASCOTP	040	1,175	58	68,150	A	AC	3 - N/E VALLEJO	30	0	100	\$0	0	Mill & Overlay
**ASCOT PARKWAY	COLUMBUS PARKWAY	583' WEST OF HAWKINS	ASCOTP	050	2,328	56	130,368	C	AC	3 - N/E VALLEJO	10	0	100	\$0	0	Mill & Overlay
**ASCOT PARKWAY	583' WEST OF HAWKINS	GEORGIA ST	ASCOTP	060	1,665	37	61,605	C	AC	4 - S/E VALLEJO	11	0	100	\$0	0	Mill & Overlay
**FOOTHILL DRIVE	REDWOOD PARKWAY	TURNER PARKWAY	FOOTHD	010	3,060	37	113,220	R	AC	0	4	0	100	\$0	0	Mill & Overlay
**JENNINGS AVENUE	BUSS STREET	STEFFAN STREET (NORTH INT)	JENNIN	020	883	29	25,607	R	AC		5	0	100	\$0	0	Mill & Overlay
**LINCOLN ROAD EAST	BENICIA ROAD	STEFFAN STREET	LINCRE	110	2,810	32	89,920	R	AC/AC	0	37	17	100	\$0	0	Mill & Overlay
**MAPLE AVENUE	BENICIA ROAD	HAYMAN AVENUE	MAPLEA	020	1,560	38	59,280	C	AC/AC	0	22	0	100	\$0	0	Mill & Overlay
**MAPLE AVENUE	HAYMAN AVENUE	GEORGIA STREET	MAPLEA	030	880	37	32,560	C	AC/AC	0	23	0	100	\$0	0	Mill & Overlay
**NEWCASTLE DRIVE	WINDSOR WAY	155 NEWCASTLE	NEWCAD	010	675	33	22,275	R	AC	0	41	19	100	\$0	0	Mill & Overlay
**REDWOOD PARKWAY	SKYLINE DRIVE	DONCASTER	REDWOP	020	2,650	56	148,400	A	AC/AC	0	43	12	100	\$0	0	Mill & Overlay
**REDWOOD PARKWAY	ASCOT PARKWAY	COLUMBUS PARKWAY	REDWOP	040	5,250	57	299,250	A	AC	3 - N/E VALLEJO	63	41	100	\$0	0	Mill & Overlay
**REDWOOD PARKWAY	SKYLINE DRIVE	ADMIRAL CALLAGHAN	REDWOP	100	1,290	25	32,250	A	AC/AC	0	28	0	100	\$0	0	Mill & Overlay
**REGENTS PARK DRIVE	230' S/O SEAGLASS DRIVE	WESTMINISTER WAY	REGEPD	020	580	33	19,140	R	AC	0	41	18	100	\$0	0	Mill & Overlay
**REGENTS PARK DRIVE	WESTMINISTER WAY	DEVONSHIRE STREET	REGEPD	030	1,050	38	39,900	R	AC	0	6	0	100	\$0	0	Mill & Overlay
**REGENTS PARK DRIVE	DEVONSHIRE STREET	BRUNSWICK DRIVE	REGEPD	040	1,050	38	39,900	R	AC	0	48	28	100	\$0	0	Mill & Overlay
Treatment Total														\$0		
**ASHTON COURT	ASHTON STREET	CULDESAC	ASHTOC	010	413	33	13,629	R	AC	4 - S/E VALLEJO	19	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**BRIGHTON DRIVE	CANTERBURY DRIVE (W)	END (N)	BRIGD1	010	1,750	33	57,750	R	AC	3 - N/E VALLEJO	16	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**CEDAR STREET	BUSS AVENUE	NORTH TO END	CEDARS	110	450	24	10,800	R	AC/AC	0	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**CEDAR STREET	BUSS AVENUE	STEFFAN STREET	CEDARS	120	1,150	29	33,350	R	AC/AC	0	8	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**GARDEN COURT	HARGUS AVENUE	END	GARDEC	010	375	29	10,875	R	AC	0	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**GEORGE CIRCLE	MAPLE AVENUE	END	GEORCI	010	500	29	14,500	R	AC	0	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**GEORGIA STREET	COLUMBUS PARKWAY	LEXINGTON DRIVE	GEORGS	150	140	50	7,000	R	AC	0	15	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**GEORGIA STREET	LEXINGTON DRIVE	200' EAST OF NORFOLK	GEORGS	160	1,385	38	52,630	R	AC	0	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**GEORGIA STREET	200' EAST OF NORFOLK	ASCOT PARKWAY	GEORGS	170	2,625	38	99,750	R	AC	0	11	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**JENNINGS AVENUE	STEFFAN STREET (SOUTH INT)	BUSS STREET	JENNIN	010	1,130	29	32,770	R	AC		2	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**REIS AVENUE	MAPLE AVENUE	HOME ACRES AVENUE	REISAV	030	720	32	23,040	R	AC/AC	0	12	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**RUSSEL STREET	STEFFAN STREET	BUSS AVENUE	RUSSEL	010	1,200	33	39,600	R	AC		5	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**STEFFAN STREET	BENICIA ROAD	WEBB ST	STEFFS	010	2,875	31	89,125	C	AC	0	9	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
Treatment Total														\$0		
**ACACIA WAY	ROMINE WAY	SCENIC DRIVE	ACACIW	010	500	19	9,500	R	AC/AC	4 - S/E VALLEJO	5	58	69	\$0	0	SLURRY SEAL
**ACACIA WAY	SCENIC DRIVE	MAPLE AVENUE	ACACIW	020	500	29	14,500	R	AC/AC	4 - S/E VALLEJO	3	58	69	\$0	0	SLURRY SEAL
**AGATE COURT	GARNET CIRCLE	END	AGATEC	010	225	29	6,525	R	AC	3 - N/E VALLEJO	16	57	68	\$0	0	SLURRY SEAL
**ALAN COURT	BOLTON WAY	END	ALANCT	010	130	35	4,550	R	AC	3 - N/E VALLEJO	12	57	68	\$0	0	SLURRY SEAL
**ANNETTE AVENUE	GEORGIA STREET	BUSS AVENUE	ANNETA	020	920	32	29,440	R	AC/AC	4 - S/E VALLEJO	73	74	83	\$0	0	SLURRY SEAL
**ANNETTE AVENUE	BUSS AVENUE	BENICIA ROAD	ANNETA	030	1,454	33	47,982	R	AC/AC	4 - S/E VALLEJO	95	90	95	\$0	0	SLURRY SEAL
**APOLLO COURT	ACACIA WAY	END	APOLLC	010	620	29	17,980	R	AC	4 - S/E VALLEJO	3	57	68	\$0	0	SLURRY SEAL
**APRIL COURT	PENNY LANE	END	APRILC	010	560	29	16,240	R	AC	3 - N/E VALLEJO	58	65	75	\$0	0	SLURRY SEAL
**ARAGON COURT	ARAGON STREET	CULDESAC	ARAGOC	010	210	29	6,090	R	AC	3 - N/E VALLEJO	6	57	69	\$0	0	SLURRY SEAL
**ARAGON STREET	VALENCIA STREET	GRANADA STREET	ARAGOS	010	1,350	32	43,200	R	AC	3 - N/E VALLEJO	17	57	69	\$0	0	SLURRY SEAL
**ARAGON STREET	GRANADA STREET	COLUMBUS PARKWAY	ARAGOS	020	450	34	15,300	R	AC	3 - N/E VALLEJO	35	57	68	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

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Scenario: PTAP 25 - EXISTING BUDGET

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**ASCOT PARKWAY	GEORGIA ST	NEWCASTLE	ASCOTP	070	1,525	37	56,425	R	AC	3 - N/E VALLEJO	24	57	68	\$0	0	SLURRY SEAL
**ASHTON STREET	GARTHE COURT	GEORGIA STREET	ASHTOS	010	548	34	18,632	R	AC/AC	4 - S/E VALLEJO	89	91	96	\$0	0	SLURRY SEAL
**AZEVEDO RANCH RD	SPRINGS RD	LEXINGTON DR	AZEVRNCH	010	852	33	28,116	R	AC		82	85	91	\$0	0	SLURRY SEAL
**BARBERA WAY	CHENIN BLANC PLACE	CABERNET	BARBEW	010	505	33	16,665	R	AC	3 - N/E VALLEJO	76	80	88	\$0	0	SLURRY SEAL
**BARCELONA STREET	CORDOVA STREET	DEVLIN DRIVE	BARCES	010	1,028	33	33,924	R	AC	4 - S/E VALLEJO	3	57	69	\$0	0	SLURRY SEAL
**BEGONIA COURT	GREENMONT DRIVE	CULDESAC	BEGONC	010	373	29	10,817	R	AC	4 - S/E VALLEJO	1	57	69	\$0	0	SLURRY SEAL
**BENICE CT	LEXINGTON DR	END	BENICECT	010	187	33	6,171	R	AC		83	84	91	\$0	0	SLURRY SEAL
**BERYL COURT	GARNET CIRCLE	END	BERYLC	010	285	29	8,265	R	AC	3 - N/E VALLEJO	25	56	68	\$0	0	SLURRY SEAL
**BLUSH COURT	CHENIN BLANC PLACE	END	BLUSHC	010	300	29	8,700	R	AC	3 - N/E VALLEJO	77	80	88	\$0	0	SLURRY SEAL
**BLYTH STREET	SOUTHPORT WAY	RAMSGATE WAY	BLYTH	010	265	34	9,010	R	AC	4 - S/E VALLEJO	53	61	71	\$0	0	SLURRY SEAL
**BOLTON WAY	KNIGHTS CIRCLE (N)	KNIGHTS CIRCLE (S)	BOLTWY	010	718	33	23,694	R	AC	3 - N/E VALLEJO	17	57	68	\$0	0	SLURRY SEAL
**BONITA COURT	SOUTH END	NORTH END	BONITA	010	835	25	20,875	R	AC	4 - S/E VALLEJO	11	57	69	\$0	0	SLURRY SEAL
**BONNIE WAY	REDWOOD	MELODY	BONNEW	010	161	37	5,957	R	AC	3 - N/E VALLEJO	83	86	92	\$0	0	SLURRY SEAL
**BORDEAUX COURT	BURGUNDY COURT	END	BORDEC	010	460	29	13,340	R	AC	3 - N/E VALLEJO	66	70	79	\$0	0	SLURRY SEAL
**BREAKER COURT	TERRANCE BEACH DRIVE	END	BREAKC	010	250	29	7,250	R	AC	3 - N/E VALLEJO	71	74	82	\$0	0	SLURRY SEAL
**BRITTANIA COURT	HAWKINS STREET	END	BRITTC	010	650	33	21,450	R	AC	4 - S/E VALLEJO	9	57	69	\$0	0	SLURRY SEAL
**BRITTANIA DRIVE	HAWKINS STREET	RAMSGATE WAY	BRITTD	010	2,725	33	89,925	R	AC	0	27	56	68	\$0	0	SLURRY SEAL
**BURGUNDY COURT	CHENIN BLANC PLACE	END	BURGUC	010	654	33	21,582	R	AC	3 - N/E VALLEJO	60	65	75	\$0	0	SLURRY SEAL
**BURNETTE STREET	ANNETTE STREET	EAST END	BURNES	010	1,211	29	35,119	R	AC/AC		8	57	69	\$0	0	SLURRY SEAL
**CABERNET DRIVE	REDWOOD	END	CABNET	010	2,045	33	67,485	R	AC	3 - N/E VALLEJO	59	64	74	\$0	0	SLURRY SEAL
**CALM BREEZE COURT	HEADWATER	END	CALMBC	010	365	29	10,585	R	AC	3 - N/E VALLEJO	31	56	68	\$0	0	SLURRY SEAL
**CANTERBURY CIRCLE	SOUTHPORT WAY (N)	SOUTHPORT WAY (S)	CANTCN	010	1,290	33	42,570	R	AC	0	37	57	68	\$0	0	SLURRY SEAL
**CANTERBURY DRIVE	SOUTHPORT WAY	BRIGHTON DR	CANTED	010	755	33	24,915	R	AC	0	30	56	68	\$0	0	SLURRY SEAL
**CASTILE STREET	GRANADA STREET	DEVLIN DRIVE	CASTIS	010	500	33	16,500	R	AC	0	17	57	69	\$0	0	SLURRY SEAL
**CELESTE COURT	PENNY LANE	CUL DE SAC	CELEST	010	380	29	11,020	R	AC	3 - N/E VALLEJO	61	66	76	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CHABLIS COURT	ZINFINDEL	END	CHABCT	010	286	29	8,294	R	AC	3 - N/E VALLEJO	72	76	84	\$0	0	SLURRY SEAL
**CHENIN BLANC PLACE	REDWOOD	PEBBLE BEACH	CHENBP	010	3,172	37	117,364	C	AC	0	70	66	76	\$0	0	SLURRY SEAL
**CHIANTI COURT	CHENIN BLANC PLACE	END	CHIANC	010	180	29	5,220	R	AC	0	67	72	81	\$0	0	SLURRY SEAL
**CLARET COURT	CHENIN BLANC PLACE	REDWOOD PKWY	CLAREC	010	809	29	23,461	R	AC	3 - N/E VALLEJO	71	74	83	\$0	0	SLURRY SEAL
**CLEAR COAST COURT	TERRANCE BEACH DRIVE	CLEAR COAST COURT	CLECTC	010	660	33	21,780	R	AC	3 - N/E VALLEJO	54	62	73	\$0	0	SLURRY SEAL
**CORDOVA STREET	BARCELONA STREET	KEATS DRIVE	CORDOS	010	366	29	10,614	R	AC	0	10	57	69	\$0	0	SLURRY SEAL
**COVENTRY WAY	KNIGHTS CIRCLE (W)	KNIGHTS CIRCLE (E)	COVNWY	010	936	33	30,888	R	AC	2 - N/W VALLEJO	2	57	69	\$0	0	SLURRY SEAL
**DAFFODIL CIRCLE	GREENMONT DRIVE (W)	GREENMONT DRIVE (E)	DAFFOC	010	950	29	27,550	R	AC	0	8	57	69	\$0	0	SLURRY SEAL
**DAN COURT	GREENMONT DRIVE	END	DANCOU	010	375	29	10,875	R	AC	0	12	57	69	\$0	0	SLURRY SEAL
**DEVLIN COURT	DEVLIN DRIVE	END	DEVLIC	010	175	29	5,075	R	AC	0	2	57	69	\$0	0	SLURRY SEAL
**DEVLIN DRIVE	GRANADA STREET	COLUMBUS PARKWAY	DEVLID	020	750	38	28,500	R	AC	0	4	57	68	\$0	0	SLURRY SEAL
**EASSON COURT	GREENMONT DRIVE	END	EASSOC	010	250	29	7,250	R	AC	0	3	57	69	\$0	0	SLURRY SEAL
**EDGEWATER PLACE	TERRANCE BEACH DRIVE	HEADWATER DRIVE	EDGWPL	010	2,087	37	77,219	R	AC	3 - N/E VALLEJO	71	73	82	\$0	0	SLURRY SEAL
**ELKHORN COURT	EAGLE RIDGE DRIVE	END	ELKHOC	010	478	29	13,862	R	AC	3 - N/E VALLEJO	75	78	86	\$0	0	SLURRY SEAL
**EUCALYPTUS DR	SPRINGS RD	END	EUCALYDR	010	668	33	22,044	R	AC		73	75	83	\$0	0	SLURRY SEAL
**FUCHSIA COURT	GREENMONT DRIVE	END	FUCHSC	010	275	29	7,975	R	AC	0	5	57	69	\$0	0	SLURRY SEAL
**GARRIDO COURT	GRANADA STREET	END	GARRIC	010	130	36	4,680	R	AC	0	3	57	68	\$0	0	SLURRY SEAL
**GARTHE COURT	LEXINGTON DRIVE	END	GARTHC	010	1,050	33	34,650	R	AC	0	65	69	79	\$0	0	SLURRY SEAL
**GEYSER COURT	HEADWATER	END	GEYSRC	010	376	29	10,904	R	AC	3 - N/E VALLEJO	64	69	78	\$0	0	SLURRY SEAL
**GLACIER COURT	HEADWATER	END	GLACRC	010	435	29	12,615	R	AC	3 - N/E VALLEJO	65	70	79	\$0	0	SLURRY SEAL
**GRANADA COURT	GRANADA STREET	END	GRANAC	010	145	29	4,205	R	AC	0	15	57	68	\$0	0	SLURRY SEAL
**GRANADA STREET	ARAGON STREET	DEVLIN DRIVE	GRANAS	010	1,701	33	56,133	R	AC/AC	0	42	58	69	\$0	0	SLURRY SEAL
**GRANADA STREET	DEVLIN DRIVE	GRANADA STREET	GRANAS	020	2,890	33	95,370	R	AC	0	24	57	68	\$0	0	SLURRY SEAL
**GREENBRIER COURT	SAWGRASS	END	GREECO	010	475	29	13,775	R	AC	3 - N/E VALLEJO	71	74	83	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**GREENMONT DRIVE	DEVLIN DRIVE	COLUMBUS PARKWAY	GREEND	010	4,200	36	151,200	R	AC	0	10	57	69	\$0	0	SLURRY SEAL
**HARBOR MOON COURT	HEADWATER	END	HARBMC	010	350	29	10,150	R	AC	3 - N/E VALLEJO	54	62	73	\$0	0	SLURRY SEAL
**HARGUS AVENUE	MAPLE AVENUE	COUNTY LINE/ H1093 ORCHARD AVE	HARGUA	010	654	29	18,966	R	AC/AC	0	1	58	69	\$0	0	SLURRY SEAL
**HAWKINS STREET	ASCOT PARKWAY	BRITANNIA DRIVE	HAWKIS	010	1,450	33	47,850	R	AC	0	49	59	70	\$0	0	SLURRY SEAL
**HAYMAN AVENUE	ANNETTE AVENUE	MAPLE AVENUE	HAYMAA	010	705	32	22,560	C	AC/AC	0	72	72	81	\$0	0	SLURRY SEAL
**HAYMAN AVENUE	MAPLE AVENUE	EAST END	HAYMAA	020	530	32	16,960	R	AC/AC	0	7	57	69	\$0	0	SLURRY SEAL
**HIGHGATE ROAD	LANDMARK	FIRST GATE	HIGHGR	010	487	37	18,019	R	AC	6 - HIDDENBROO KE	73	74	83	\$0	0	SLURRY SEAL
**HILARY WAY	COLUMBUS PKWY	RACHEL WAY	HILAYW	010	405	34	13,770	C	AC	3 - N/E VALLEJO	36	55	67	\$0	0	SLURRY SEAL
**HILARY WAY	RACHEL WAY	KNIGHTS CIRCLE	HILAYW	020	860	31	26,660	C	AC	3 - N/E VALLEJO	23	55	67	\$0	0	SLURRY SEAL
**HILARY WAY	KNIGHTS CIRCLE	ASCOT PKWY	HILAYW	030	700	31	21,700	C	AC	3 - N/E VALLEJO	12	55	67	\$0	0	SLURRY SEAL
**HORSESHOE BAY COURT	SAWGRASS	END	HORSBC	010	220	29	6,380	R	AC	3 - N/E VALLEJO	73	76	84	\$0	0	SLURRY SEAL
**HYDRANGEA COURT	GREENMONT DRIVE	END	HYDRAC	010	225	29	6,525	R	AC	0	2	57	69	\$0	0	SLURRY SEAL
**INNISFREE COURT	LYNDHURST LANE	END	INNISC	010	113	50	5,650	R	AC	6 - HIDDENBROO KE	58	65	75	\$0	0	SLURRY SEAL
**IRENE DRIVE	MELODY LANE	END	IRENED	010	665	33	21,945	R	AC	3 - N/E VALLEJO	65	69	78	\$0	0	SLURRY SEAL
**IRIS COURT	GREENMONT DRIVE	END	IRISCO	010	275	29	7,975	R	AC	0	6	57	69	\$0	0	SLURRY SEAL
**IRWIN STREET	ANNETTE AVENUE	OAKWOOD AVENUE	IRWINS	010	1,500	29	43,500	R	AC/AC	0	4	58	69	\$0	0	SLURRY SEAL
**JASON COURT	GREENMONT DRIVE	END	JASONC	010	250	29	7,250	R	AC	0	10	57	69	\$0	0	SLURRY SEAL
**KNIGHTS CIRCLE	HILARY WAY (N INT)	HILARY WAY (S INT)	KNIGCR	010	2,664	33	87,912	R	AC	3 - N/E VALLEJO	34	56	68	\$0	0	SLURRY SEAL
**KRISTINA COURT	HAYMAN AVENUE	END	KRISTC	010	200	24	4,800	R	AC	0	86	87	93	\$0	0	SLURRY SEAL
**LA COSTA COURT	EAGLE RIDGE	END	LACOSC	010	361	29	10,469	R	AC	3 - N/E VALLEJO	68	71	80	\$0	0	SLURRY SEAL
**LANDMARK DRIVE	BENNINGTON DRIVE	ALDERCREEK DR	LANDMD	010	3,960	37	146,520	R	AC	6 - HIDDENBROO KE	69	71	80	\$0	0	SLURRY SEAL
**LA SALLE WAY	BARBERA WAY	CHENIN BLANC PLACE	LASALW	010	1,856	33	61,248	R	AC	3 - N/E VALLEJO	68	72	81	\$0	0	SLURRY SEAL
**LEXINGTON DRIVE	GEORGIA STREET	PAVE CHG (HOUSE #457)	LEXIND	020	1,119	33	36,927	R	AC	0	3	57	68	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**LEXINGTON DRIVE	PAVE CHG (HOUSE #457)	AZEVEDO RANCH RD	LEXIND	030	765	33	25,245	R	AC		84	87	93	\$0	0	SLURRY SEAL
**LOIRE COURT	CLARET COURT	END	LOIREC	010	280	29	8,120	R	AC	3 - N/E VALLEJO	64	69	78	\$0	0	SLURRY SEAL
**LYNDHURST LANE	SONGWOOD ROAD	END	LYNDHL	010	702	33	23,166	R	AC	6 - HIDDENBROO KE	68	70	79	\$0	0	SLURRY SEAL
**MALAGA COURT	MALAGA STREET	END	MALAGC	010	145	33	4,785	R	AC	0	4	57	68	\$0	0	SLURRY SEAL
**MALAGA STREET	BARCELONA STREET	GREENMONT DRIVE	MALAGS	010	1,000	33	33,000	R	AC	0	4	57	69	\$0	0	SLURRY SEAL
**MELODY LANE	PENNY LANE	IRENE	MELODL	010	1,545	33	50,985	R	AC	3 - N/E VALLEJO	69	73	82	\$0	0	SLURRY SEAL
**MISAWA COURT	LANDMARK	END	MISAWC	010	365	29	10,585	R	AC	6 - HIDDENBROO KE	68	71	80	\$0	0	SLURRY SEAL
**MORTARA COURT	EAGLE RIDGE DRIVE	END	MORTCT	010	375	29	10,875	R	AC	3 - N/E VALLEJO	79	81	88	\$0	0	SLURRY SEAL
**NARCISUS COURT	GREENMONT DRIVE	END	NARCIC	010	425	29	12,325	R	AC	0	14	57	69	\$0	0	SLURRY SEAL
**NORFOLK COURT	GEORGIA STREET	END	NORFOC	010	300	33	9,900	R	AC	0	9	57	69	\$0	0	SLURRY SEAL
**OCEAN BREEZE COURT	TERRANCE BEACH DRIVE	END	OCEBRC	010	250	29	7,250	R	AC	3 - N/E VALLEJO	76	80	87	\$0	0	SLURRY SEAL
**OLEANDER COURT	GREENMONT DRIVE	END	OLEANC	010	300	29	8,700	R	AC	0	11	57	68	\$0	0	SLURRY SEAL
**OXFORD COURT	SOUTHPORT WAY	END	OXFORC	010	230	29	6,670	R	AC	0	29	56	68	\$0	0	SLURRY SEAL
**PERTH STREET	RAMSGATE WAY	BRITANNIA DRIVE	PERTH	010	175	34	5,950	R	AC		1	57	68	\$0	0	SLURRY SEAL
**POPPY COURT	GREENMONT DRIVE	END	POPPYC	010	150	29	4,350	R	AC	0	5	57	69	\$0	0	SLURRY SEAL
**PORT WAY	LA SALLE WAY	ZINFANDEL LANE	PORTWA	010	248	33	8,184	R	AC	3 - N/E VALLEJO	71	74	83	\$0	0	SLURRY SEAL
**PRICE WAY	HAYMAN AVENUE	END	PRICEW	010	225	32	7,200	R	AC	0	7	57	69	\$0	0	SLURRY SEAL
**PYRACANTHA COURT	GREENMONT DRIVE	END	PYRACC	010	275	29	7,975	R	AC	0	4	57	69	\$0	0	SLURRY SEAL
**RALSTON COURT	KNIGHTS CIRCLE	END	RALSCT	010	185	34	6,290	R	AC	2 - N/W VALLEJO	28	56	68	\$0	0	SLURRY SEAL
**RAMSGATE WAY	SOUTHPORT WAY	CUL DE SAC	RAMSGW	010	1,500	33	49,500	R	AC	0	28	56	68	\$0	0	SLURRY SEAL
**RAVENWOOD COURT	DEERFIELD DRIVE	END	RAVENC	010	140	45	6,300	R	AC	6 - HIDDENBROO KE	78	80	88	\$0	0	SLURRY SEAL
**RHODODENDRON COURT	GREENMONT DRIVE	END	RHODOC	010	375	29	10,875	R	AC	0	1	57	69	\$0	0	SLURRY SEAL
**ROMINE WAY	MAPLE AVENUE	ACACIA WAY	ROMINW	010	943	22	20,746	R	AC/AC	0	15	57	69	\$0	0	SLURRY SEAL
**RUSSEL STREET	BUSS AVENUE	GEORGIA STREET	RUSSEL	020	648	29	18,792	R	AC		4	57	68	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SAWGRASS LANE	PEBBLE BEACH (W)	PEBBLE BEACH (E)	SAWGRL	010	1,431	33	47,223	R	AC	3 - N/E VALLEJO	79	83	90	\$0	0	SLURRY SEAL
**SAXONY COURT	SANDHURST	END	SAXONC	010	640	25	16,000	R	AC		58	63	73	\$0	0	SLURRY SEAL
**SCENIC DRIVE	ACACIA WAY (N)	ACACIA WAY (S)	SCENID	110	1,026	20	20,520	R	AC/AC	0	7	58	69	\$0	0	SLURRY SEAL
**SEGOVIA COURT	GRANADA STREET	END	SEGOVC	010	135	31	4,185	R	AC	0	13	57	68	\$0	0	SLURRY SEAL
**SETTLE COURT	HAYMAN AVENUE	END	SETTLC	010	225	29	6,525	R	AC		7	57	69	\$0	0	SLURRY SEAL
**SEVILLE STREET	DEVLIN DRIVE	GRANADA STREET	SEVILS	010	550	33	18,150	R	AC	0	29	56	68	\$0	0	SLURRY SEAL
**SHEA TERRACE	DEVLIN DRIVE	END	SHEATE	010	450	29	13,050	R	AC	0	7	57	69	\$0	0	SLURRY SEAL
**SILVERADO STREET	EAGLE RIDGE DRIVE	SAWGRASS	SILVES	010	565	33	18,645	R	AC	3 - N/E VALLEJO	81	84	91	\$0	0	SLURRY SEAL
**SONGWOOD ROAD	HIDDENBROOKE PKWY	LANDMARK DRIVE	SONGWR	010	1,113	37	41,181	R	AC	6 - HIDDENBROOKE	71	73	82	\$0	0	SLURRY SEAL
**SOUTHPORT COURT	SOUTHPORT WAY	CUL DE SAC	SOUTHC	010	170	34	5,780	R	AC		52	61	71	\$0	0	SLURRY SEAL
**SOUTHPORT WAY	ASCOT PARKWAY	OXFORD CT	SOUTHW	010	1,250	37	46,250	R	AC	0	50	60	71	\$0	0	SLURRY SEAL
**SOUTHPORT WAY	OXFORD CT	GEORGIA STREET	SOUTHW	020	1,940	34	65,960	R	AC	0	36	56	68	\$0	0	SLURRY SEAL
**STEFFAN STREET	ANNETTE AVE	CEDAR AVE	STEFFS	020	475	31	14,725	R	AC/AC	0	84	86	93	\$0	0	SLURRY SEAL
**STEFFAN STREET	CEDAR AVE	STEFFEN STREET	STEFFS	030	840	31	26,040	R	AC/AC	0	30	56	68	\$0	0	SLURRY SEAL
**STEVIE COURT	APRIL COURT	END	STEVIC	010	380	29	11,020	R	AC	3 - N/E VALLEJO	37	56	68	\$0	0	SLURRY SEAL
**ST. JOHNS MINE ROAD	COLUMBUS PARKWAY	CITY LIMITS	STJMR	010	237	37	8,769	R	AC	0	68	72	81	\$0	0	SLURRY SEAL
**SUNNY COVE COURT	CLEAR COAST COURT	END	SUNCOC	010	325	30	9,750	R	AC	3 - N/E VALLEJO	52	61	71	\$0	0	SLURRY SEAL
**SUNRIVER LANE	PEBBLE BEACH DRIVE	CHENIN BLANC PLACE	SUNRIL	010	2,025	33	66,825	R	AC	3 - N/E VALLEJO	79	83	90	\$0	0	SLURRY SEAL
**SUNSET AVENUE	BENICIA ROAD	ACACIA WAY	SUNSEA	010	305	30	9,150	R	AC/AC	0	10	58	69	\$0	0	SLURRY SEAL
**SUNSET AVENUE	ACACIA WAY	ROMINE WAY	SUNSEA	020	425	23	9,775	R	AC/AC	0	7	58	69	\$0	0	SLURRY SEAL
**SURF COURT	HEADWATER	END	SURFCT	010	345	29	10,005	R	AC	3 - N/E VALLEJO	76	80	88	\$0	0	SLURRY SEAL
**SWAINSON COURT	LANDMARK	END	SWAINC	010	430	29	12,470	R	AC	6 - HIDDENBROOKE	68	70	79	\$0	0	SLURRY SEAL
**THACKER COURT	GREENMONT DRIVE	END	THACKC	010	325	29	9,425	R	AC	0	0	57	69	\$0	0	SLURRY SEAL
**TURNER STREET	ASCOT PARKWAY	GARNET DRIVE	TURNRS	010	165	38	6,270	R	AC	3 - N/E VALLEJO	55	63	73	\$0	0	SLURRY SEAL
**VALENCIA STEET	KEATS DRIVE	DEVLIN ST	VALENS	010	1,000	33	33,000	R	AC	0	8	57	69	\$0	0	SLURRY SEAL
**VALENCIA STEET	DEVLIN ST	GRANADA STREET	VALENS	020	528	33	17,424	R	AC/AC	0	13	57	68	\$0	0	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2033

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**WICKHAM STREET	BRIGHTON DRIVE	BRITTANIA DRIVE	WICKHS	010	280	33	9,240	R	AC	0	21	57	68	\$0	0	SLURRY SEAL
**WILD DUNE COURT	EAGLE RIDGE DRIVE	END	WILDDC	010	495	29	14,355	R	AC	3 - N/E VALLEJO	78	80	88	\$0	0	SLURRY SEAL
**WILDWING LANE	SONGWOOD	END	WILDWL	010	1,294	33	42,702	R	AC	6 - HIDDENBROOKE	63	68	78	\$0	0	SLURRY SEAL
**ZINFANDEL LANE	NORTH END	SOUTH END	ZINFAL	010	1,831	33	60,423	R	AC	3 - N/E VALLEJO	75	79	87	\$0	0	SLURRY SEAL
											Treatment Total			\$0		
Year 2033 Area Total									4,964,787		Year 2033 Total			\$0		

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**ALAMEDA STREET	GEORGIA STREET	FLORIDA STREET	ALAMES	020	1,340	58	77,720	C	AC	1 - S/W VALLEJO	36	0	100	\$0	0	Mill & Overlay
**BALDWIN STREET	SELFRIDGE STREET	SACRAMENTO STREET	BALDWS	010	770	29	22,330	R	AC/AC	2 - N/W VALLEJO	7	0	100	\$0	0	Mill & Overlay
**BROADWAY	TENNESSEE STREET	LOUISIANA STREET	BROADW	070	700	41	28,700	C	AC/AC	1 - S/W VALLEJO	15	0	100	\$0	0	Mill & Overlay
**BROADWAY	OHIO STREET	KENTUCKY STREET	BROADW	090	310	30	9,300	R	AC/AC	0	25	0	100	\$0	0	Mill & Overlay
**C STREET	BENSON AVENUE	BAXTER STREET	CSTREE	010	525	25	13,125	R	AC/AC	0	22	0	100	\$0	0	Mill & Overlay
**C STREET	BENSON AVENUE	DANIELS AVENUE	CSTREE	110	950	25	23,750	R	AC/AC	0	4	0	100	\$0	0	Mill & Overlay
**DANIELS AVENUE	118' E/O WILSON ST	B ST	DANIEA	020	410	30	12,300	C	AC/AC	0	33	0	100	\$0	0	Mill & Overlay
**EL DORADO STREET	CURTOLA PARKWAY	MAINE STREET	ELDORS	020	685	32	21,920	R	AC/PCC	0	34	10	100	\$0	0	Mill & Overlay
**EL DORADO STREET	FLORIDA STREET	TENNESSEE STREET	ELDORS	050	1,758	40	70,320	R	AC/AC	0	16	0	100	\$0	0	Mill & Overlay
**FLORIDA STREET	ALAMEDA STREET	AMADOR STREET	FLORIS	070	1,310	44	57,640	C	AC/AC	0	56	30	100	\$0	0	Mill & Overlay
**FLORIDA STREET	AMADOR STREET	TUOLUMNE STREET	FLORIS	080	1,470	36	52,920	C	AC/AC	0	42	8	100	\$0	0	Mill & Overlay
**FRISBIE STREET	SACRAMENTO STREET	CARTER ST	FRISBS	010	850	32	27,200	R	AC/AC	0	14	0	100	\$0	0	Mill & Overlay
**FRISBIE STREET	CARTER STREET	WEST END	FRISBS	020	650	25	16,250	R	AC/AC		17	0	100	\$0	0	Mill & Overlay
**GEORGIA STREET	MAPLE AVE	OAKWOOD	GEORGS	110	810	63	51,030	A	AC/AC	0	53	24	100	\$0	0	Mill & Overlay
**HILLSIDE DRIVE	SIMS AVENUE	STARBOARD DR	HILLSD	010	770	24	18,480	R	AC/AC	0	3	0	100	\$0	0	Mill & Overlay
**JACK LONDON DRIVE	NORTH END	CLAXTON	JACKLD	010	615	38	23,370	R	AC/AC	0	26	0	100	\$0	0	Mill & Overlay

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**JACK LONDON DRIVE	MINI DRIVE	LAINEY CT	JACKLD	030	735	38	27,930	C	AC	0	43	0	100	\$0	0	Mill & Overlay
**LOUISIANA STREET	SONOMA BLVD.	BROADWAY	LOUISS	060	1,730	47	81,310	R	AC/PCC	0	18	0	100	\$0	0	Mill & Overlay
**LOUISIANA STREET	BROADWAY	COLUSA STREET	LOUISS	070	1,080	28	30,240	R	AC/PCC	0	26	0	100	\$0	0	Mill & Overlay
**MAINE STREET	SUTTER ST	EL DORADO ST	MAINES	050	962	57	54,834	C	AC		36	0	100	\$0	0	Mill & Overlay
**MAINE STREET	EL DORADO ST	MONTEREY ST	MAINES	060	956	57	54,492	C	AC		43	0	100	\$0	0	Mill & Overlay
**MAINE STREET	MONTEREY ST	AMADOR ST	MAINES	070	952	57	54,264	C	AC		29	0	100	\$0	0	Mill & Overlay
**MINI DRIVE	JACK LONDON DR	DIAMOND SPRINGS CT	MINIDR	100	245	57	13,965	C	AC	0	64	31	100	\$0	0	Mill & Overlay
**MINI DRIVE	DIAMOND SPRINGS CT	SAND PIPER DR	MINIDR	110	410	57	23,370	C	AC	0	53	9	100	\$0	0	Mill & Overlay
**MONTEREY STREET	LOUISIANA STREET	TENNESSEE STREET	MONTES	050	655	45	29,475	R	AC/AC	0	7	0	100	\$0	0	Mill & Overlay
**MORGAN COURT	FOOTHILL DRIVE	END	MORGAC	010	530	29	15,370	R	AC	0	2	0	100	\$0	0	Mill & Overlay
**NAPA STREET	TENNESSEE STREET	FLORIDA STREET	NAPAST	140	1,750	40	70,000	R	AC/AC	0	22	0	100	\$0	0	Mill & Overlay
**NAPA STREET	FLORIDA STREET	GEORGIA STREET	NAPAST	150	1,405	40	56,200	R	AC/AC	0	18	0	100	\$0	0	Mill & Overlay
**NAPA STREET	GEORGIA STREET	YORK STREET	NAPAST	160	325	37	12,025	R	AC/AC	0	47	28	100	\$0	0	Mill & Overlay
**NAPA STREET	MAINE STREET	PENNSYLVANIA STREET	NAPAST	190	304	32	9,728	R	PCC	0	9	0	100	\$0	0	Mill & Overlay
**OLD WILSON AVENUE	TENNESSEE STREET	FARRAGUT AVE	OLDWILSOA	010	914	32	29,248	R	AC	2 - N/W VALLEJO	27	0	100	\$0	0	Mill & Overlay
**PINTO DRIVE	CLYDESDALE DRIVE	DONCASTER DRIVE	PINTOD	010	950	33	31,350	R	AC	0	0	0	100	\$0	0	Mill & Overlay
**SUTTER STREET	FLORIDA STREET	CAROLINA STREET	SUTTES	050	400	15	6,000	R	AC/AC	0	14	0	100	\$0	0	Mill & Overlay
**SUTTER STREET	CAROLINA STREET	CAPITOL STREET	SUTTES	060	400	15	6,000	R	AC/AC	0	59	42	100	\$0	0	Mill & Overlay
**SUTTER STREET	CAPITOL STREET	GEORGIA STREET	SUTTES	070	1,060	39	41,340	R	AC/AC	0	41	19	100	\$0	0	Mill & Overlay
**TENNESSEE STREET	SR 29/ SONOMA	MONTEREY STREET	TENNES	030	2,120	44	93,280	A	AC	0	58	31	100	\$0	0	Mill & Overlay
**WREN COURT	REDWOOD PARKWAY	END	WRENCO	010	380	29	11,020	R	AC	0	2	0	100	\$0	0	Mill & Overlay
Treatment Total														\$0		
**BURNHAM STREET	HARRIER AVENUE	BAXTER STREET	BURNHS	010	450	27	12,150	R	AC/AC	0	15	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**BUSS AVENUE	LINCOLN ROAD EAST	STEFFAN ST	BUSSAV	010	240	32	7,680	C	AC/AC	4 - S/E VALLEJO	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**DANIELS AVENUE	B STREET	SELFRIDGE STREET	DANIEA	030	1,940	33	64,020	C	AC	0	9	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 3/24/2025

Scenario: PTAP 25 - EXISTING BUDGET

Year: 2034

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**HARRIER AVENUE	BURNHAM STREET	COGHLAN STREET	HARRIA	010	900	24	21,600	R	AC/AC	0	4	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**HILL DRIVE	DANIELS AVENUE	BENSON AVENUE	HILLDR	010	925	27	24,975	R	AC/AC	0	24	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**INDIANA STREET	SACRAMENTO STREET	SANTA CLARA STREET	INDIAS	240	475	36	17,100	R	AC/AC	0	6	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**JERILYN COURT	MEADOWS DRIVE	END	JERILC	010	200	29	5,800	R	AC	0	10	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**KENTUCKY STREET	MONTEREY STREET	EAST END	KENTUS	070	350	28	9,800	R	AC/AC	0	7	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**LEE STREET	HILBORN AVENUE	END	LEESTR	010	220	22	4,840	R	AC/AC	0	3	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**MARI COURT	ECHO SUMMIT ROAD	END	MARICO	010	330	29	9,570	R	AC	0	6	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**SANTA CLARA STREET	TENNESSEE STREET	INDIANA STREET	SANTCS	030	350	37	12,950	R	AC/AC	0	6	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**SANTA CLARA STREET	HICHBORN STREET	DENIO STREET	SANTCS	120	1,075	21	22,575	R	AC	0	5	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
**SANTA CLARA STREET	DENIO STREET	FRISBIE STREET	SANTCS	130	340	33	11,220	R	AC	0	8	0	100	\$0	0	Full Depth Recycling/Surface Reconstruction
											Treatment Total			\$0		
Year 2034 Area Total								1,502,076		Year 2034 Total			\$0			
Grand Total Section Area:								75,083,698		Grand Total			\$25			

-

Appendix G
Quality Management Report

Street ID	SecID	Street Name	Begin Location	End Location	FC	Length (ft)	Width (ft)	Area (sf)	ST	PCI Date	PCI	Re-inspected PCI	Difference
ADMICL	050	ADMIRAL CALLAGHAN LANE	REDWOOD PARKWAY	FLEMING AVENUE EAST	C	2,740	32	87,680	AC/AC	10/01/2025	78	81	-3
ALAMES	030	ALAMEDA STREET	FLORIDA STREET	OHIO STREET	C	730	56	40,880	AC	23/09/2024	25	14	11
ARKANS	130	ARKANSAS STREET	SUTTER ST	NAPA ST	R	440	36	15,840	AC/AC	12/09/2024	29	36	-7
ARROWD	010	ARROWHEAD DRIVE	CORCORAN AVENUE	STONE RIDGE ROAD	R	850	33	28,050	AC	10/01/2025	22	34	-12
ASCOTP	010	ASCOT PARKWAY	COLUMBUS PKWY	TURNER PKWY	A	2,500	56	140,000	AC/AC	10/01/2025	36	44	-8
AST	010	A ST	AZUAR DR	WALNUT AVE	NCR	651	24	15,624	AC	01/10/2024	95	95	0
BENSOA	110	BENSON AVENUE	WILSON AVENUE	C STREET	R	1,300	20	26,000	AC	10/09/2024	50	65	-15
BRANCS	010	BRANCIFORTE STREET	NORTH END	TENNESSEE STREET	R	192	33	6,336	AC	12/09/2024	85	77	8
BRETHW	010	BRET HARTE WAY	KIT CARSON WAY	DONNER PASS ROAD	R	900	30	27,000	AC	11/10/2024	80	78	2
BRITTD	010	BRITTANIA DRIVE	HAWKINS STREET	RAMSGATE WAY	R	2,725	33	89,925	AC	10/01/2025	27	27	0
CARNIV	010	CARNIVAL COURT	BORGES LANE	CULDESAC E	R	375	29	10,875	AC	10/01/2025	23	27	-4
CAROLS	010	CAROLINA STREET	BUTTE STREET	SANTA CLARA STREET	R	898	44	39,512	AC	23/09/2024	68	68	0
CAROLS	230	CAROLINA STREET	HILTON AVE	TREGASKIS AVENUE	R	1,040	28	29,120	AC/AC	10/01/2025	22	31	-9
CIMADR	020	CIMA DRIVE	SERENO DRIVE	WHITECLIFF AVENUE	R	456	29	13,224	AC/AC	10/09/2024	19	24	-5
COGHLS	020	COGHLAN STREET	SANTA CLARA STREET	HARRIER AVENUE	R	1,050	23	24,150	AC/AC	10/09/2024	48	41	7
COLUMP	020	COLUMBUS PARKWAY	ADMIRAL CALLAGHAN	NORTH ASCOT	A	1,554	82	127,428	AC	10/01/2025	69	69	0
COLUMP	140	COLUMBUS PARKWAY	GEORGIA ST	ARAGON ST	A	1,095	42	45,990	AC/AC	10/01/2025	33	34	-1
COLUMP	150	COLUMBUS PARKWAY	ARAGON ST	REGENTS PARK DR	A	385	54	20,790	AC/AC	10/01/2025	44	37	7
CONNO	020	CONNOLLY ST	RAILROAD AVE	NIMITIZ AVE	NCR	275	34	9,350	AC	01/10/2024	15	15	0
CRANEC	010	CRANE COURT	CORKWOOD STREET	END	R	200	33	6,600	AC/AC	10/01/2025	32	36	-4
DAISYC	010	DAISY COURT	EBBETS PASS ROAD	END	R	170	29	4,930	AC/AC	11/10/2024	78	78	0
DARTMA	010	DARTMOUTH AVENUE	PRINCETON AVENUE	BAYLOR AVENUE	R	1,200	29	34,800	AC	10/01/2025	46	35	11
DEBORS	010	DEBORAH STREET	TAPER AVENUE	MCGRUE STREET	R	345	33	11,385	AC	10/01/2025	57	56	1
DELMAR	030	DEL MAR AVENUE	DE ANZA DRIVE	TUOLUMNE STREET	R	1,350	37	49,950	AC/AC	10/09/2024	81	88	-7
DELSUS	020	DEL SUR STREET	PUEBLO WAY	END	R	960	33	31,680	AC	10/01/2025	17	23	-6
DEVONCT	010	DEVONSHIRE CT	DEVONSHIRE CT	END	R	1,030	33	33,990	AC	10/01/2025	20	36	-16
DOWNID	010	DOWNIE DRIVE	EBBETS PASS ROAD	DONNER PASS ROAD	R	750	30	22,500	AC/AC	11/10/2024	36	41	-5
EDGEHC	010	EDGEHILL COURT	WOODSIDE ROAD	END	R	190	29	5,510	AC	05/11/2024	26	46	-20
ENSIGA	020	ENSIGN AVENUE	MARIPOSA STREET	HIGHLAND AVENUE	R	250	29	7,250	AC/AC	10/09/2024	73	71	2
FAIRGD	010	FAIRGROUNDS DRIVE	CITY LIMIT	GATEWAY DRIVE	A	3,175	48	152,400	AC/AC	10/01/2025	57	56	1
FIFTHS	030	FIFTH STREET	CHERRY STREET	LEMON STREET	C	1,215	37	44,955	AC/AC	27/09/2024	20	19	1
FLEETS	010	FLEET STREET	BRUNSWICK DRIVE	REGENTS PARK DRIVE	R	1,400	33	46,200	AC	10/01/2025	28	39	-11
FLEMIA	010	FLEMING AVENUE	EAST END	MARIPOSA STREET	R	590	29	17,110	AC	10/09/2024	69	82	-13

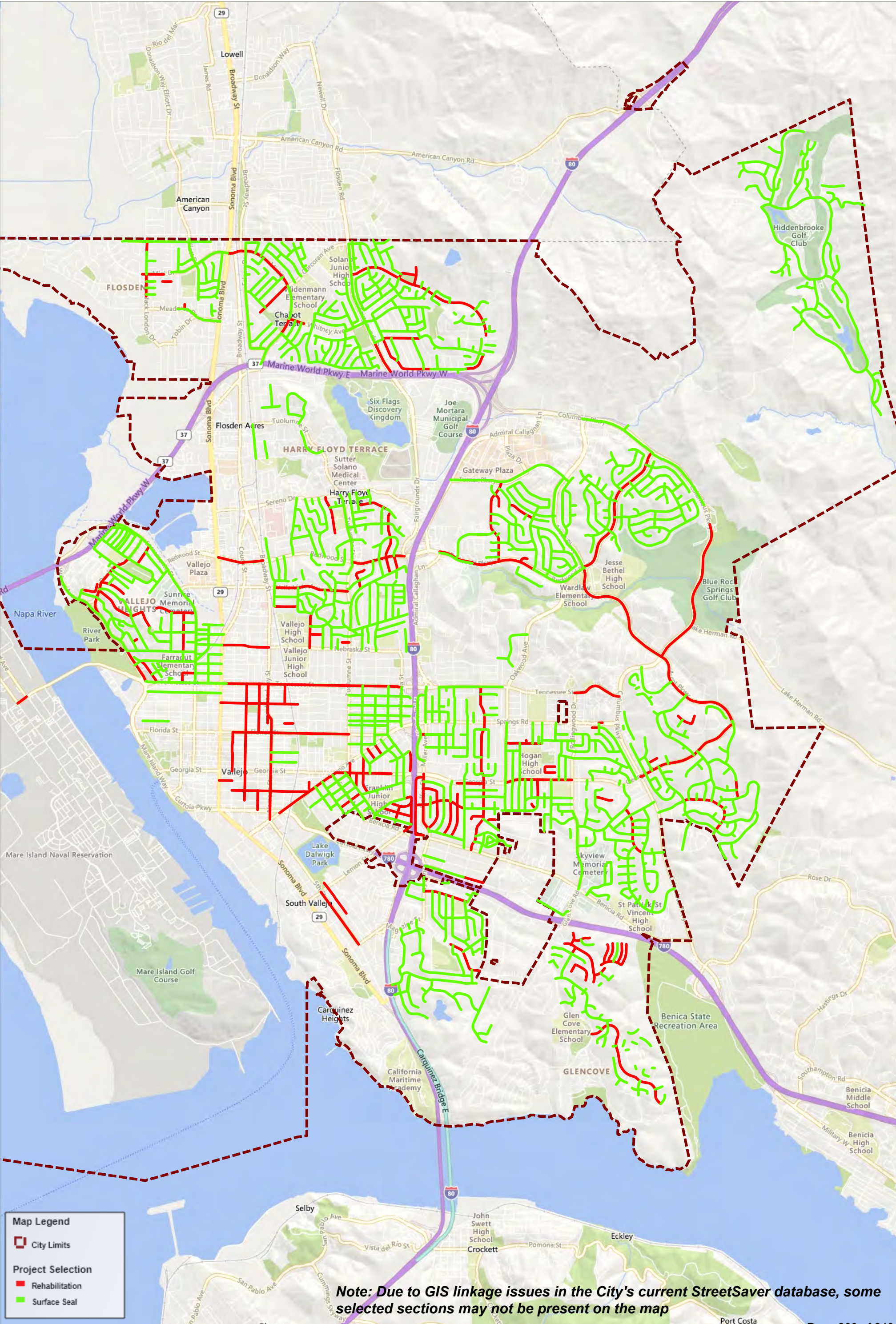
Street ID	SecID	Street Name	Begin Location	End Location	FC	Length (ft)	Width (ft)	Area (sf)	ST	PCI Date	PCI	Re-inspected PCI	Difference
FREYPL	020	FREY PLACE	255' S/O END	COUGHLAN STREET	R	290	22	6,380	AC/AC	10/09/2024	54	68	-14
GATEWD	010	GATEWAY DRIVE	FAIRGROUNDS DRIVE	GRIFFIN DRIVE	C	350	56	19,600	AC	10/01/2025	67	67	0
GEORGS	010	GEORGIA STREET	MARE ISLAND WY	286' W/O SANTA CLARA ST	A	583	45	26,235	AC	25/09/2024	66	67	-1
GLECOPW	010	GLEN COVE PARKWAY (WB)	ROBLES WAY (WB)	NEW BEDFORD DRIVE	C	850	27	22,950	AC	10/01/2025	39	47	-8
GLECOPW	020	GLEN COVE PARKWAY (WB)	NEW BDFORD DRIVE (WB)	SAYBROOK WAY	C	1,602	24	38,448	AC	10/01/2025	58	56	2
GLENCR	030	GLEN COVE ROAD	LEWIS AVENUE	ROBLES WAY	C	410	62	25,420	AC	10/01/2025	23	20	3
GRANAS	020	GRANADA STREET	DEVLIN DRIVE	GRANADA STREET	R	2,890	33	95,370	AC	10/01/2025	16	24	-8
GRANTS	040	GRANT STREET	MAGAZINE STREET	ORANGE STREET	R	650	29	18,850	AC	30/09/2024	36	36	0
GRANVA	010	GRANVILLE AVENUE	WEBB STREET	MAPLE AVENUE	R	650	29	18,850	AC	10/01/2025	58	59	-1
GRENNC	010	GRENNAN COURT	WEBB STREET	END	R	185	29	5,365	AC/AC	10/01/2025	24	7	17
HAWKEC	010	HAWKESBURY COURT	ASCOT PARKWAY	END	R	1,006	33	33,198	AC	10/01/2025	26	34	-8
HAZELS	010	HAZELWOOD STREET	WEST END	BAYWOOD DRIVE	R	1,777	38	67,526	AC/AC	10/01/2025	26	29	-3
HENRYS	010	HENRY STREET	HALE STREET	FAIRFAX COURT	R	875	29	25,375	AC	10/01/2025	26	20	6
HIBISC	010	HIBISCUS COURT	EBBETS PASS ROAD	END	R	165	29	4,785	AC/AC	11/10/2024	63	61	2
JERILC	010	JERILYN COURT	MEADOWS DRIVE	END	R	200	29	5,800	AC	10/10/2024	22	11	11
LAKEHR	010	LAKE HERMAN ROAD	COLUMBUS PARKWAY	CITY LIMIT	C	1,700	67	113,900	AC/AC	10/01/2025	35	58	-23
LANCAW	010	LANCASTER WAY	REGENTS PARK DRIVE	DEVONSHIRE STREET	R	1,250	33	41,250	AC	10/01/2025	10	21	-11
LANDMD	010	LANDMARK DRIVE	BENNINGTON DRIVE	ALDERCREEK DR	R	3,960	37	146,520	AC	10/01/2025	78	69	9
LEGENC	010	LEGEND CIRCLE	STERLING STREET	LEGEND CIRCLE	R	3,740	33	123,420	AC	10/01/2025	48	47	1
LEMONS	010	LEMON STREET	DERR AVENUE	SR 29	C	1,200	37	44,400	AC/AC	30/09/2024	24	39	-15
LILACC	010	LILAC COURT	JACK LONDON DRIVE	END	R	175	29	5,075	AC	09/10/2024	19	11	8
LOUISS	040	LOUISIANA STREET	SANTA CLARA ST	SACRAMENTO ST	R	460	40	18,400	AC/PCC	11/09/2024	76	81	-5
MADRAV	010	MADRONE AVENUE	RICKOVER ST	SUNDANC AVE	NCR	1,052	33	34,716	AC	02/10/2024	86	86	0
MARIPS	010	MARIPOSA STREET	I-80	SOLANO AVENUE	C	480	50	24,000	AC/AC	11/09/2024	25	25	0
MARSHW	010	MARSHALL WAY	SONORA PASS ROAD	300' S/O SONORA PASS RD	R	300	30	9,000	AC/AC	11/10/2024	83	76	7
MASOND	020	MASONIC DRIVE	PARKHAVEN DR	OAKWOOD AVENUE	R	1,470	33	48,510	AC/AC	10/01/2025	32	32	0
MICADR	010	MICA DRIVE	BASALT DRIVE	QUARTZ LANE	R	915	33	30,195	AC	10/01/2025	32	31	1
MISSIS	020	MISSISSIPPI STREET	COUCH STREET	NAPA STREET	R	750	33	24,750	AC/AC	04/11/2024	50	74	-24
MOORLS	010	MOORLAND STREET	NORTH END	GREENFIELD AVENUE	R	500	26	13,000	AC	10/09/2024	20	11	9
MOUNVA	010	MOUNTAIN VIEW AVENUE	FLEMING AVENUE	GREENFIELD AVENUE	R	1,565	23	35,995	AC/AC	10/09/2024	26	26	0
MOUNVA	020	MOUNTAIN VIEW AVENUE	GREENFIELD AVENUE	CULDESAC NORTH OF VALLE VISTA	R	900	28	25,200	AC/AC	04/11/2024	31	34	-3
NAPAST	010	NAPA STREET	VALLE VISTA AVENUE	OREGON STREET	R	524	61	31,964	AC/AC	04/11/2024	9	17	-8

Street ID	SecID	Street Name	Begin Location	End Location	FC	Length (ft)	Width (ft)	Area (sf)	ST	PCI Date	PCI	Re-inspected PCI	Difference
NEREUS	110	NEREUS ST	RAILROAD AVE	NIMITIZ AVE	NCR	487	35	17,045	AC	01/10/2024	30	30	0
NOTRDD	020	NOTRE DAME DRIVE	CORCORAN STREET	SOUTH END	R	1,140	33	37,620	AC	10/01/2025	23	23	0
OAKMOC	020	OAKMORE COURT	ROLLINGWOOD DRIVE	WEST END	R	200	30	6,000	AC	10/01/2025	79	79	0
OHIOST	020	OHIO STREET	BUTTE ST	BRANCLIFORTE ST	R	480	36	17,280	AC/PCC	13/09/2024	43	100	NA*
OXFORC	010	OXFORD COURT	SOUTHPORT WAY	END	R	230	29	6,670	AC	10/01/2025	27	29	-2
PADDWL	010	PADDLEWHEEL DRIVE	S. REGATTA	END	R	1,460	32	46,720	AC	10/01/2025	18	18	0
PEPPEC	010	PEPPERCORN COURT	STONEWOOD COURT	CULDESAC	R	690	33	22,770	AC	10/01/2025	8	8	0
PLATTC	010	PLATT COURT	TUOLUMNE STREET	END	R	415	29	12,035	AC	05/11/2024	33	50	-17
POLARC	010	POLARIS COURT	WEATHERMARK CT	END	R	350	32	11,200	AC	10/01/2025	19	34	-15
RAWHIC	010	RAWHIDE COURT	MINI DRIVE	END	R	225	29	6,525	AC	09/10/2024	47	29	18
REDWOP	010	REDWOOD PARKWAY	ADMIRAL CALLAGHAN LANE	SKYLINE DRIVE	A	1,290	25	32,250	AC/AC	10/01/2025	64	64	0
REDWOP	020	REDWOOD PARKWAY	SKYLINE DRIVE	DONCASTER	A	2,650	56	148,400	AC/AC	10/01/2025	41	43	-2
REDWOS	020	REDWOOD STREET	SR 29	COUCH STREET	A	1,000	56	56,000	AC	02/11/2024	49	45	4
REISAV	010	REIS AVENUE	LAUREL STREET	CEDAR STREET	R	625	32	20,000	AC/AC	10/01/2025	22	22	0
REYNAL	010	REYNARD LANE	DONCASTER DRIVE	LIPPIZAN DRIVE	R	1,710	33	56,430	AC	10/01/2025	22	21	1
ROBINC	010	ROBIN COURT	SKYLINE DRIVE	END	R	270	29	7,830	AC	10/01/2025	24	24	0
RODEOC	010	RODEO COURT	BORGES LANE	CULDESAC EAST	R	376	29	10,904	AC	10/01/2025	32	24	8
RODGES	020	RODGERS STREET	CUNNINGHAM ST	FORTUNE DR	R	197	32	6,304	AC/AC	10/09/2024	87	79	8
SACRAS	020	SACRAMENTO STREET	BALDWIN STREET	REDWOOD STREET	A	878	42	36,876	AC/AC	10/09/2024	70	95	-25
SANDPD	010	SANDPIPER DRIVE	MEADOWS DRIVE	MINI DRIVE	R	1,450	37	53,650	AC	09/10/2024	69	64	5
SANTCS	110	SANTA CLARA STREET	FARRAGUT AVENUE	HICHBORN STREET	R	360	20	7,200	AC/PCC	11/09/2024	53	45	8
SPRIND	010	SPRINGBROOK DRIVE	CURTIS DRIVE	LOCUST DRIVE	R	1,050	33	34,650	AC/AC	10/01/2025	15	13	2
SPRINR	160	SPRINGS ROAD	ROLLINGWOOD DRIVE	MAYWOOD	A	910	57	51,870	AC	10/01/2025	14	13	1
TUOLUS	020	TUOLUMNE STREET	PARKVIEW TERRACE (N)	NORTH CAMINO ALTO	A	1,115	57	63,555	AC/AC	13/09/2024	64	47	17
TUOLUS	100	TUOLUMNE STREET	TENNESSEE STREET	ALABAMA STREET	A	340	57	19,380	AC/AC	13/09/2024	100	100	0
WALNUA	010	WALNUT AVENUE	ENTRANCE (HWY 37)	K ST	A	1,910	28	53,480	AC/AC	01/10/2024	58	57	1
WARREA	010	WARREN AVENUE	GLEN COVE ROAD	COUNTY LINE	R	1,350	18	24,300	AC/AC	10/01/2025	19	19	0
WEAMKC	010	WEATHERMARK COURT	S. REGATTA	END	R	525	33	17,325	AC	10/01/2025	19	26	-7
WINDWC	010	WINDWARD COURT	CLIPPER DR	END	R	370	32	11,840	AC	10/01/2025	11	14	-3
WOODCO	020	WOOD COURT	390' N/O SKYLINE DR (COP)	END	R	210	33	6,930	AC	07/10/2024	42	13	29
WOODSR	010	WOODSIDE ROAD	NORTH CAMINO ALTO	RICHARDSON DRIVE	R	1,075	33	35,475	AC/AC	10/09/2024	31	34	-3
ZIRCON	010	ZIRCON COURT	BASALT DR	CUL DE SAC	R	350	29	10,150	AC	10/01/2025	30	30	0

* Ohio St was observed to have received a surface seal between inspections



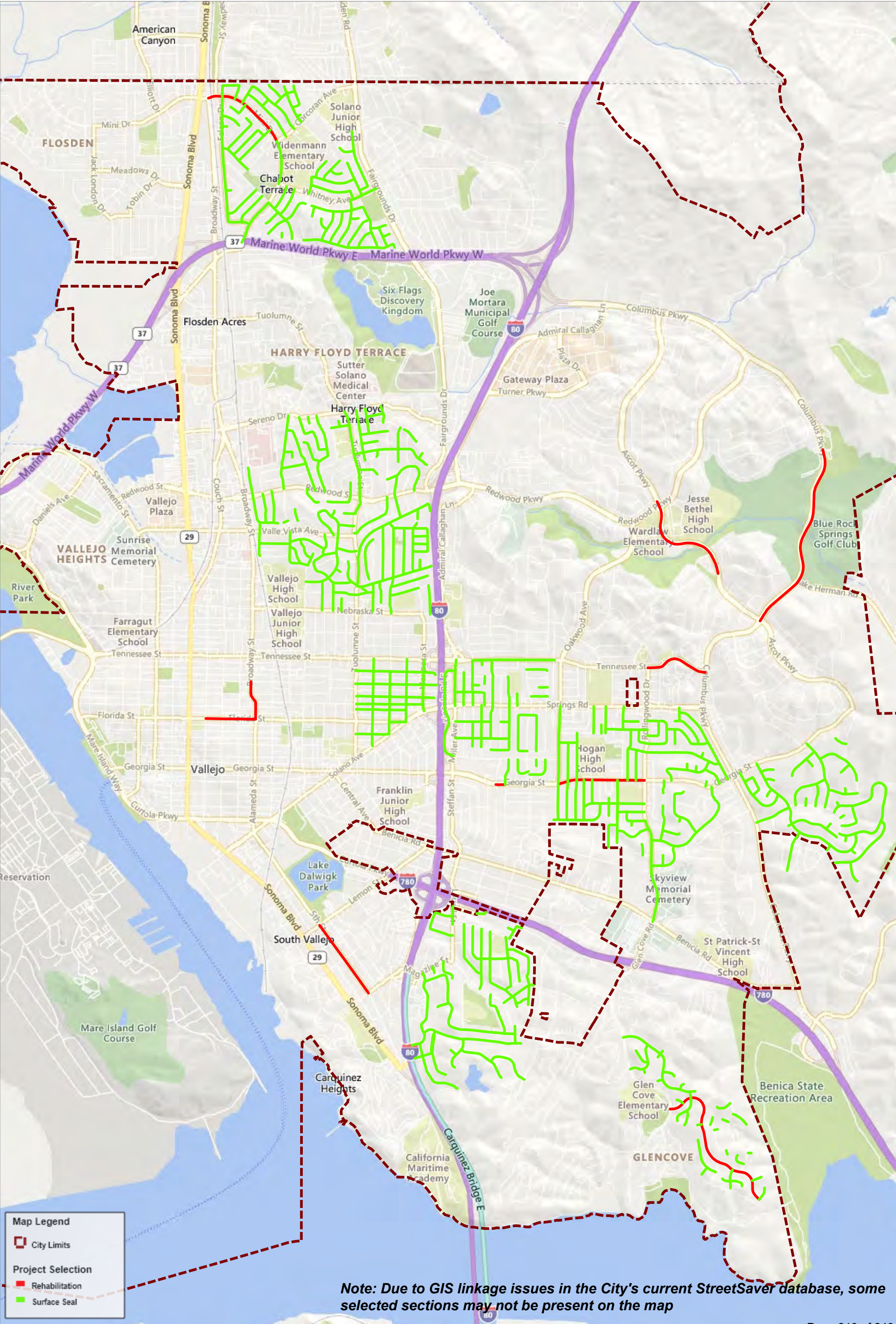
Total Treated Centerline Miles: 172.6
Total Budget for 10-years: \$121.08 M





Phase 1: 2026-2028 Project List

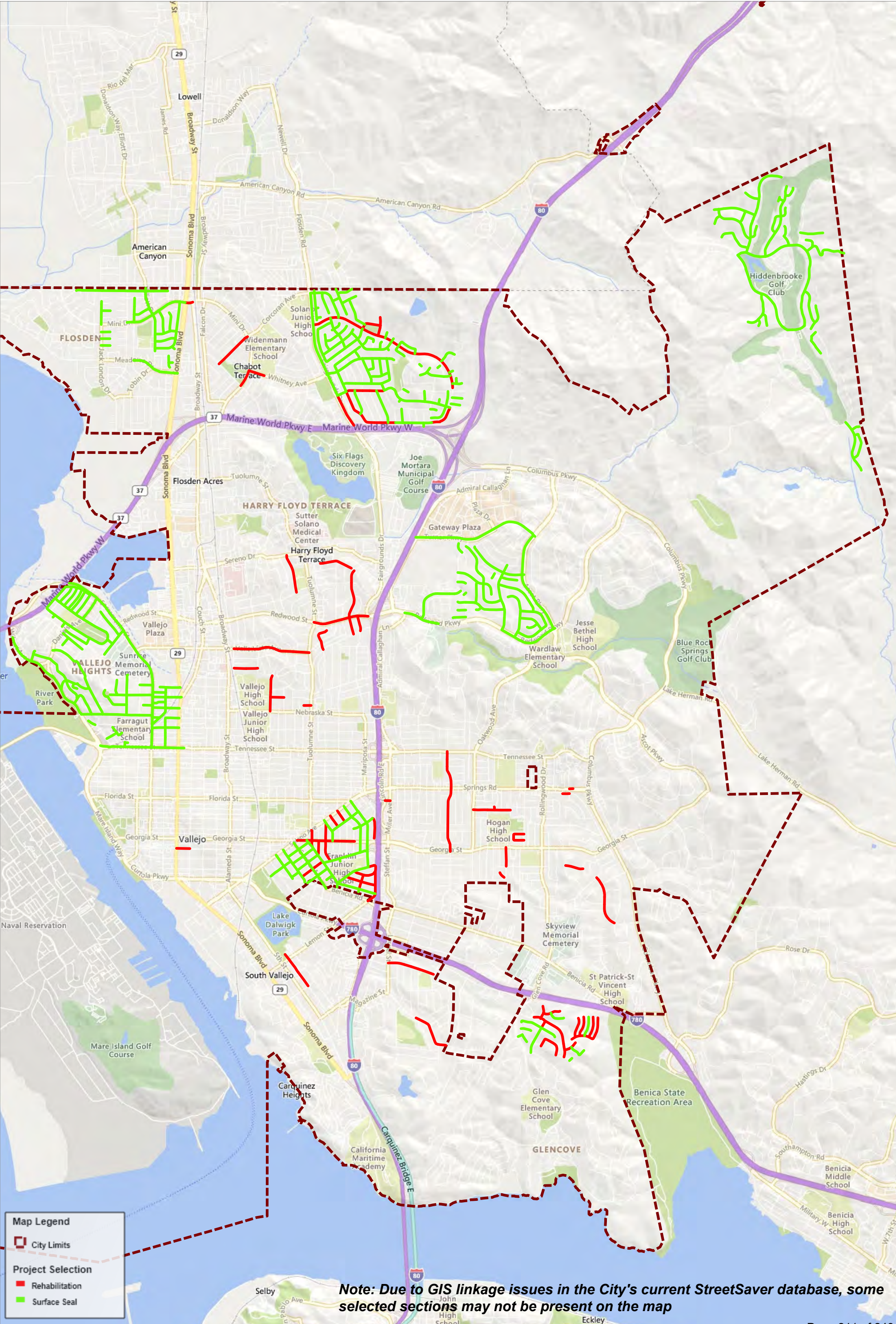
Total Treated Centerline Miles: 64.9





Phase 2: 2029-2031 Project List

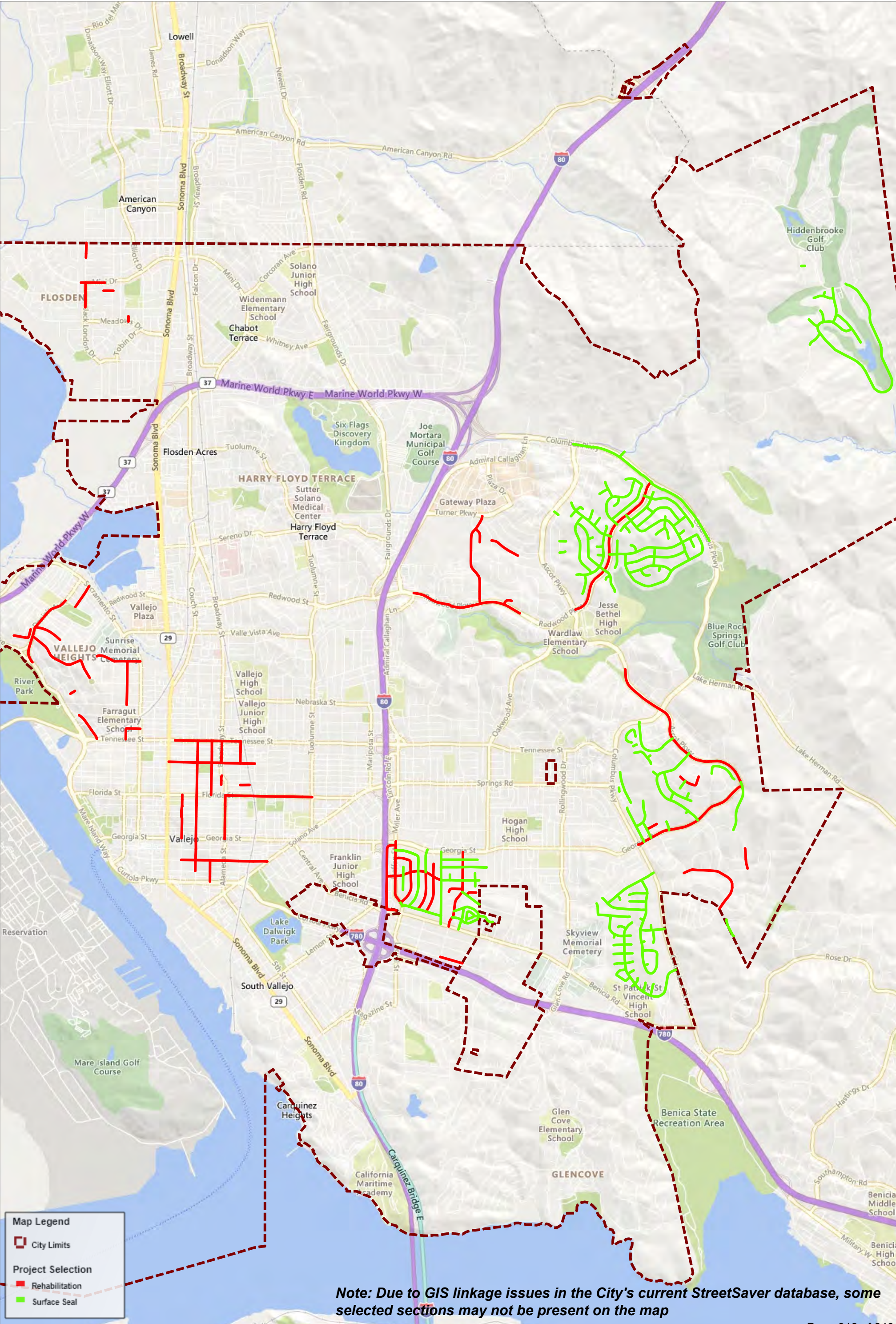
Total Treated Centerline Miles: 57.3





Phase 3: 2032-2034 Project List

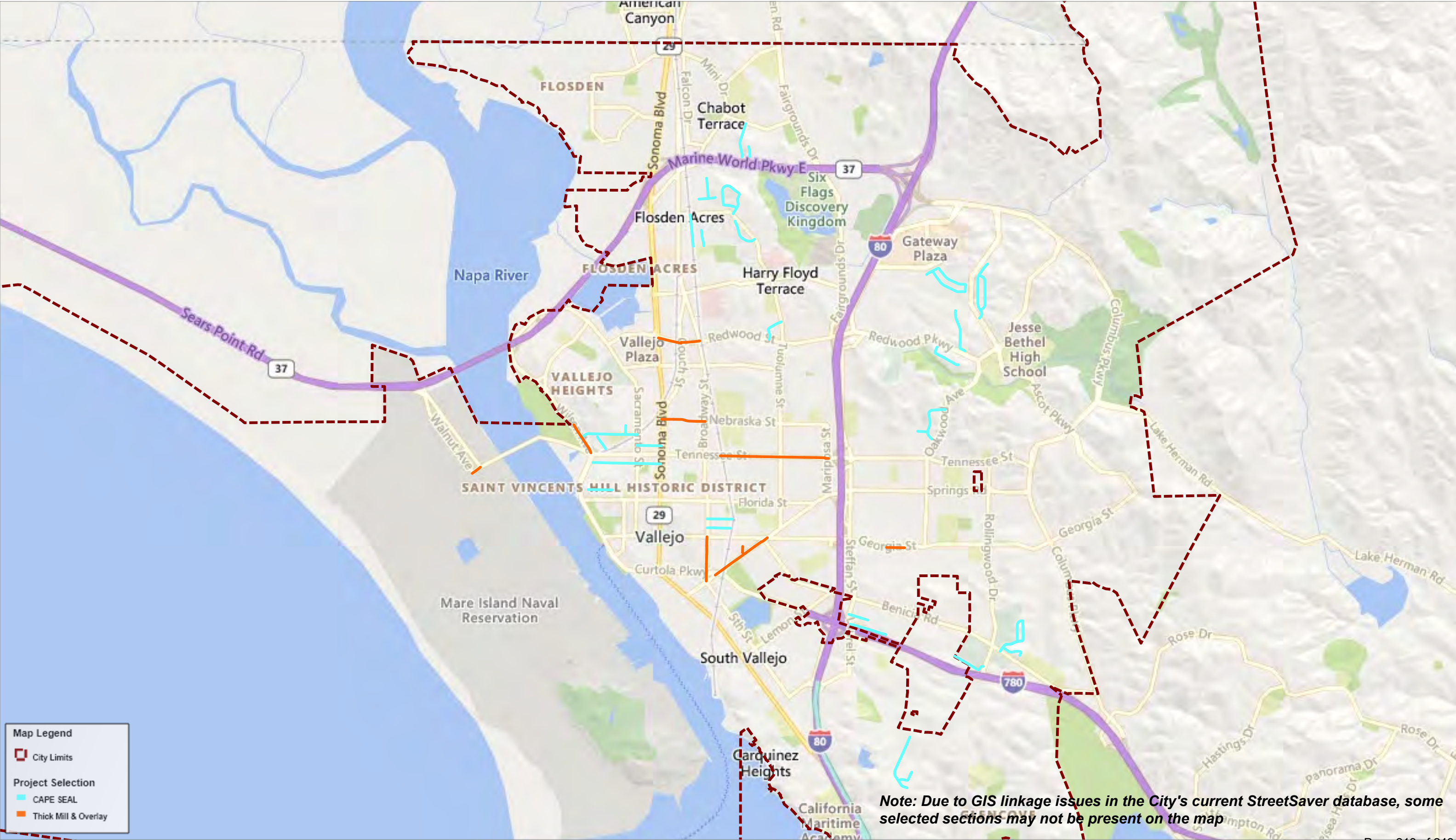
Total Treated Centerline Miles: 39.6





2025 Project List

Total Cost: \$8.4 Million
Total Treated Centerline Miles: 10.85



Map Legend

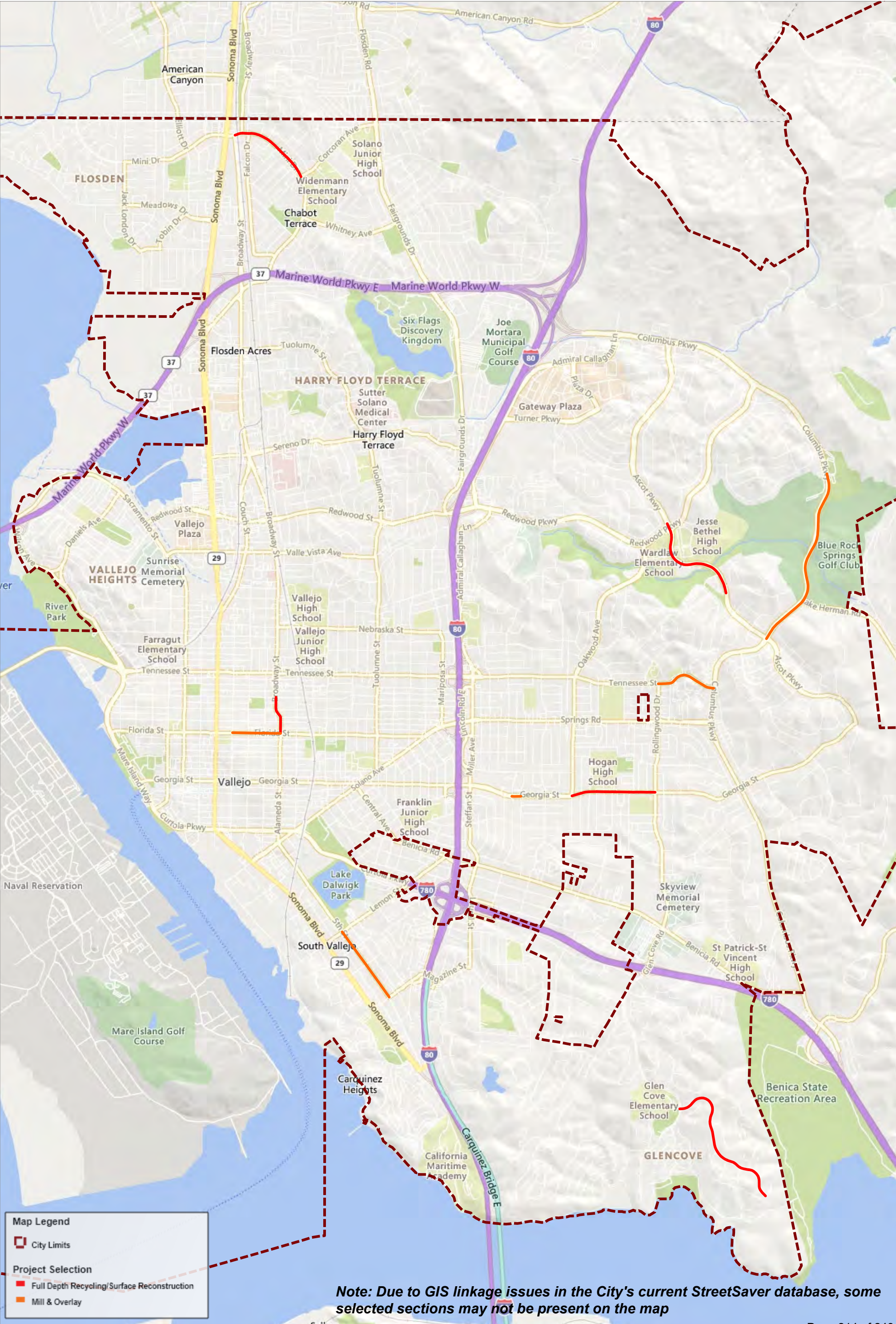
City Limits

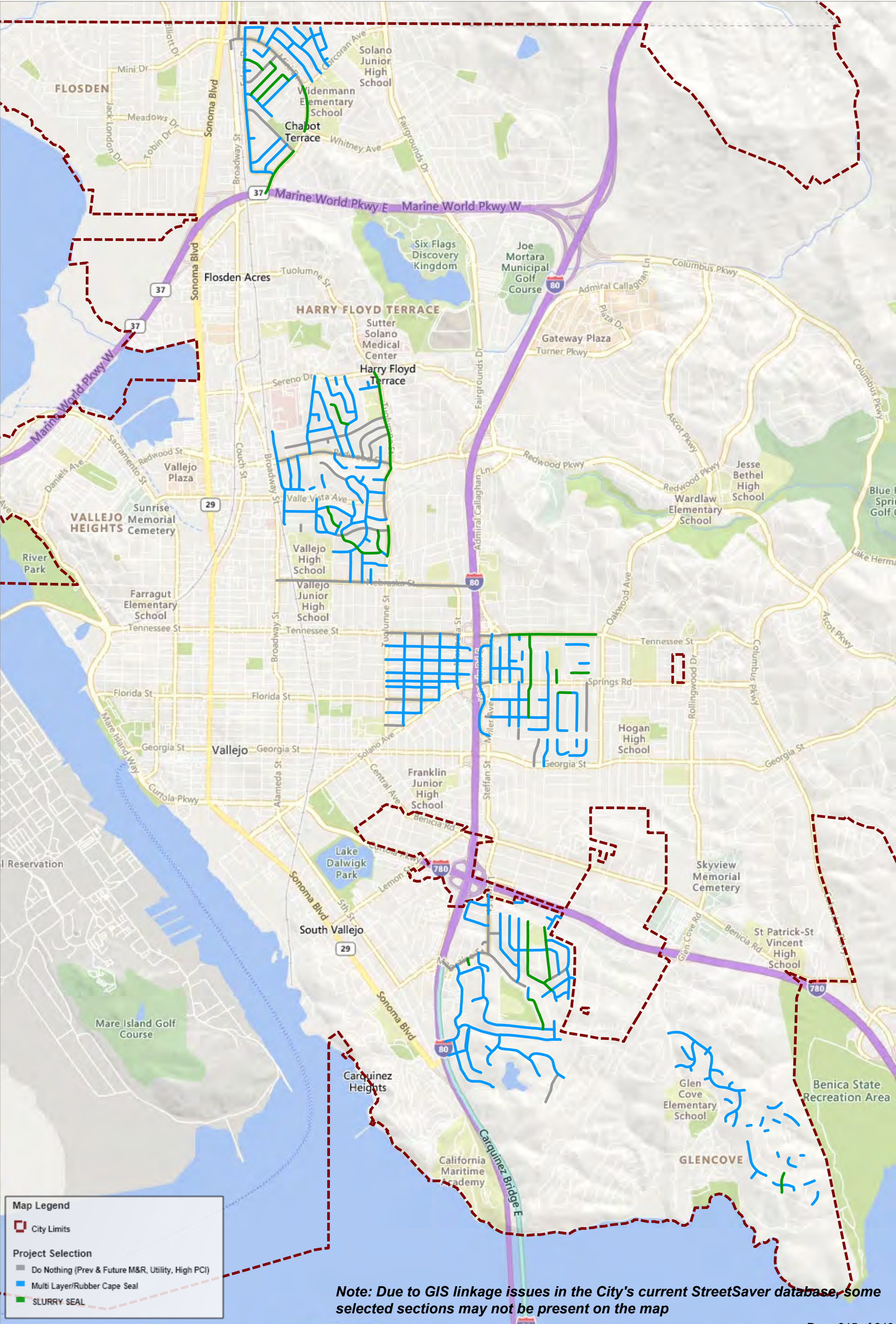
Project Selection

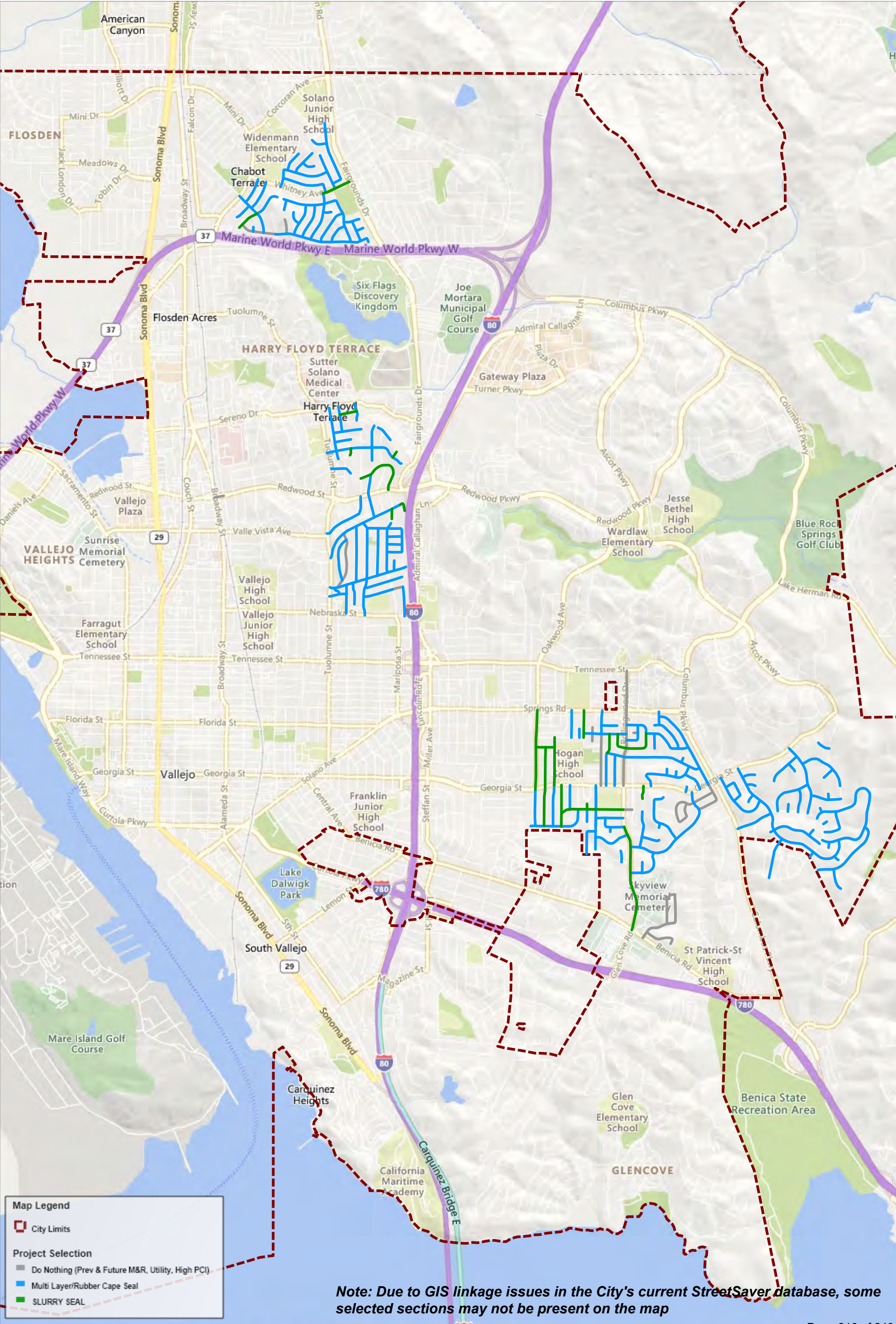
CAPE SEAL

Thick Mill & Overlay

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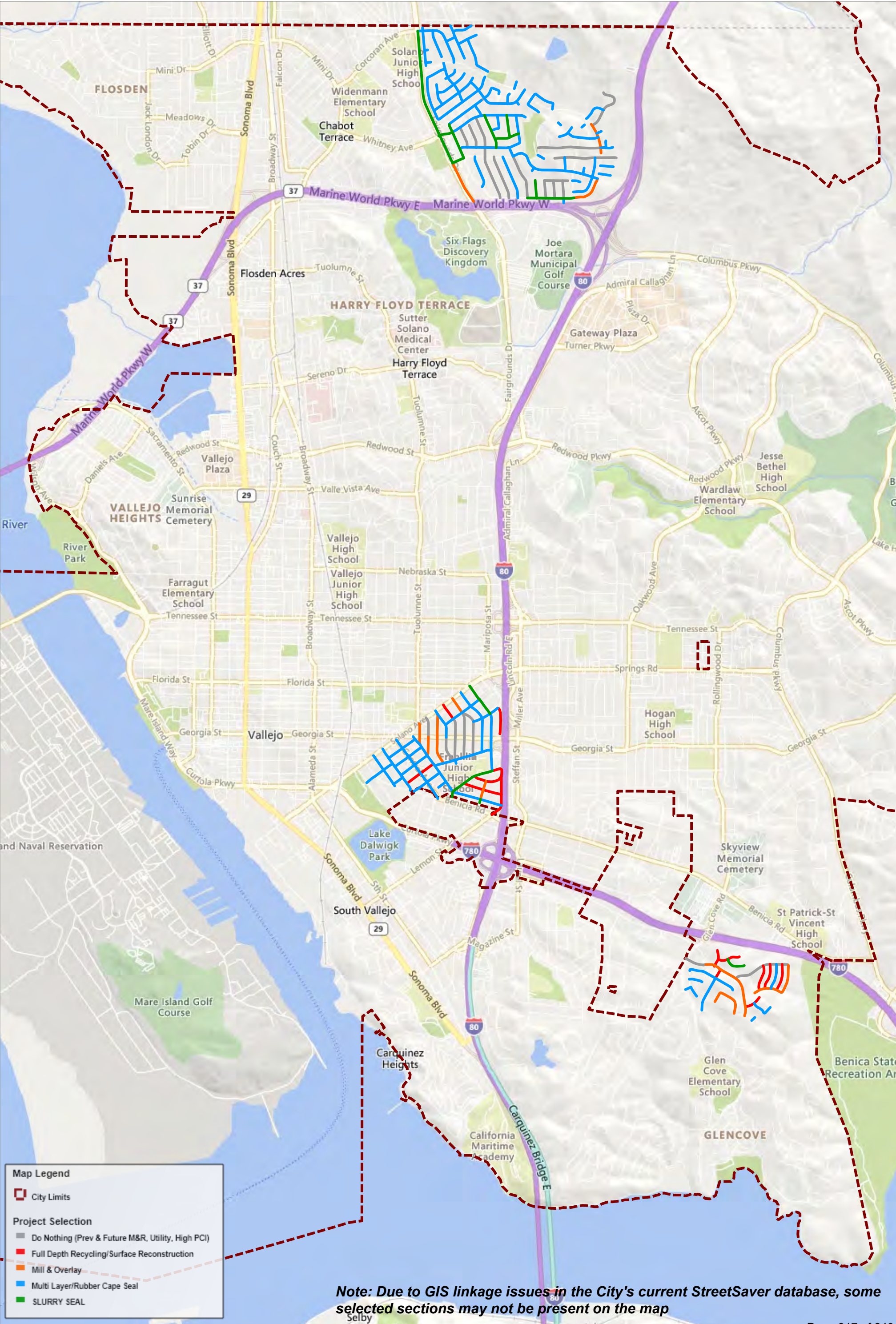


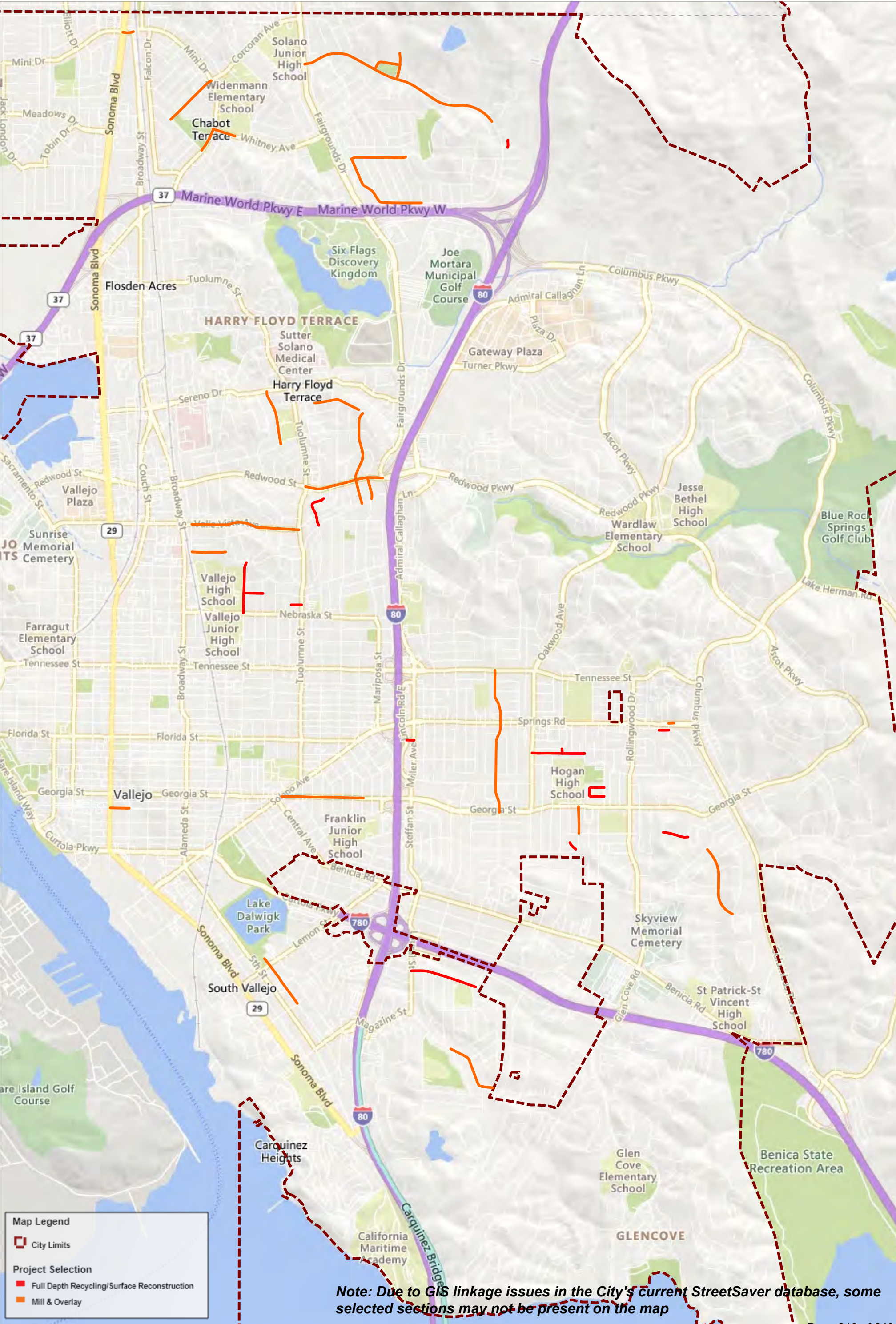




2029 Project List

Total Cost: \$12.7 Million
Total Treated Centerline Miles: 20.1

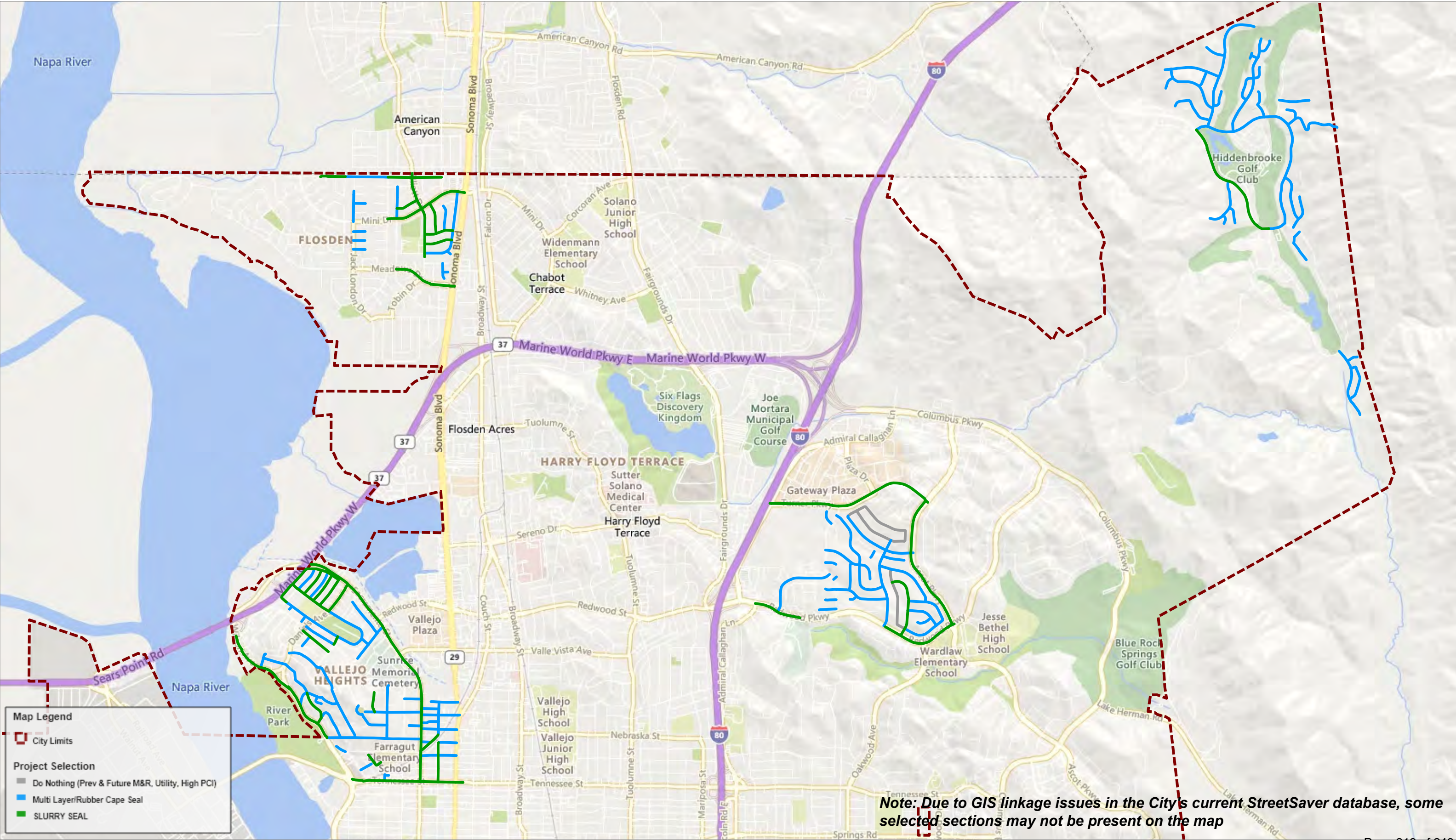






2031 Project List

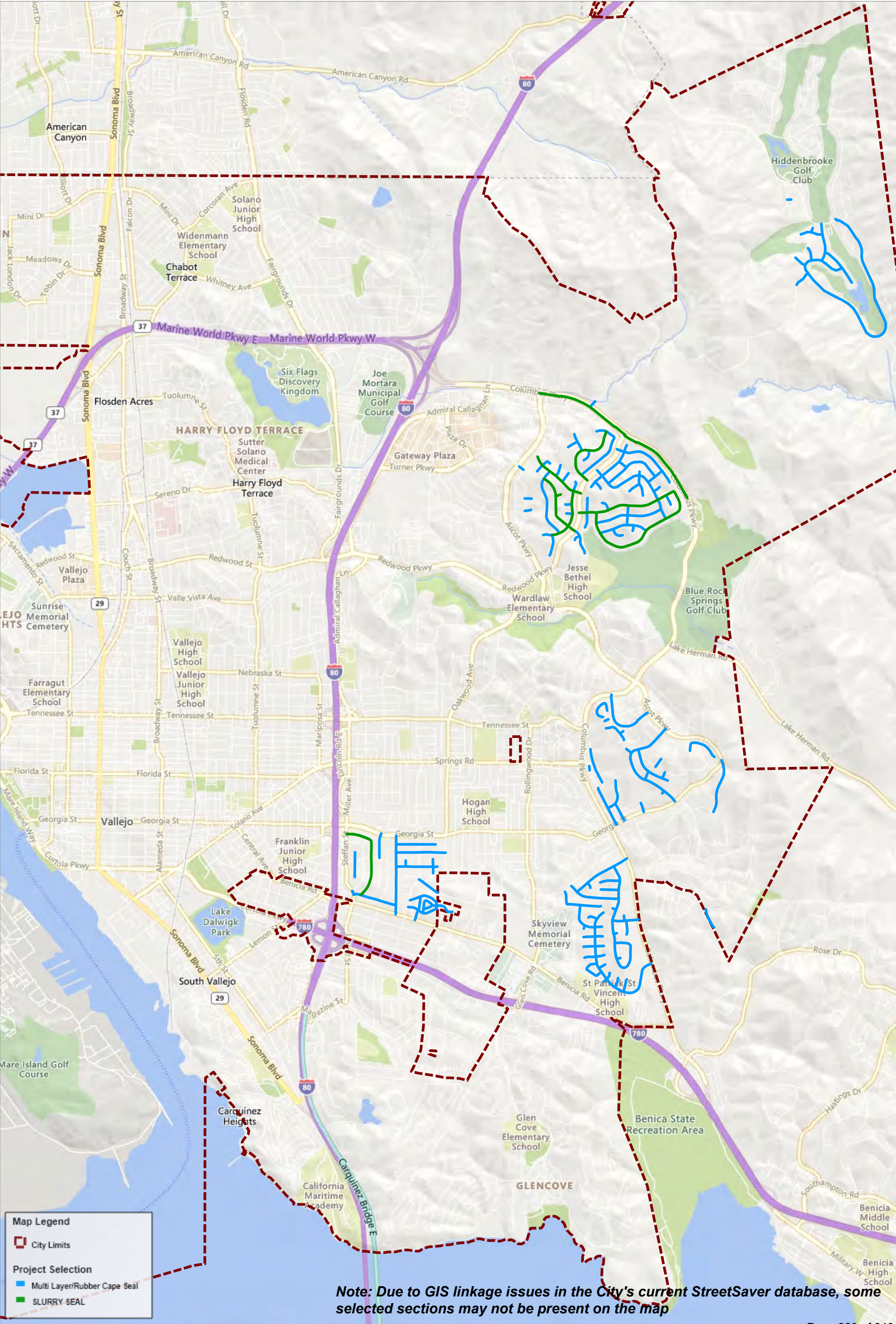
Total Cost: \$12.6 Million
Total Treated Centerline Miles: 28.63

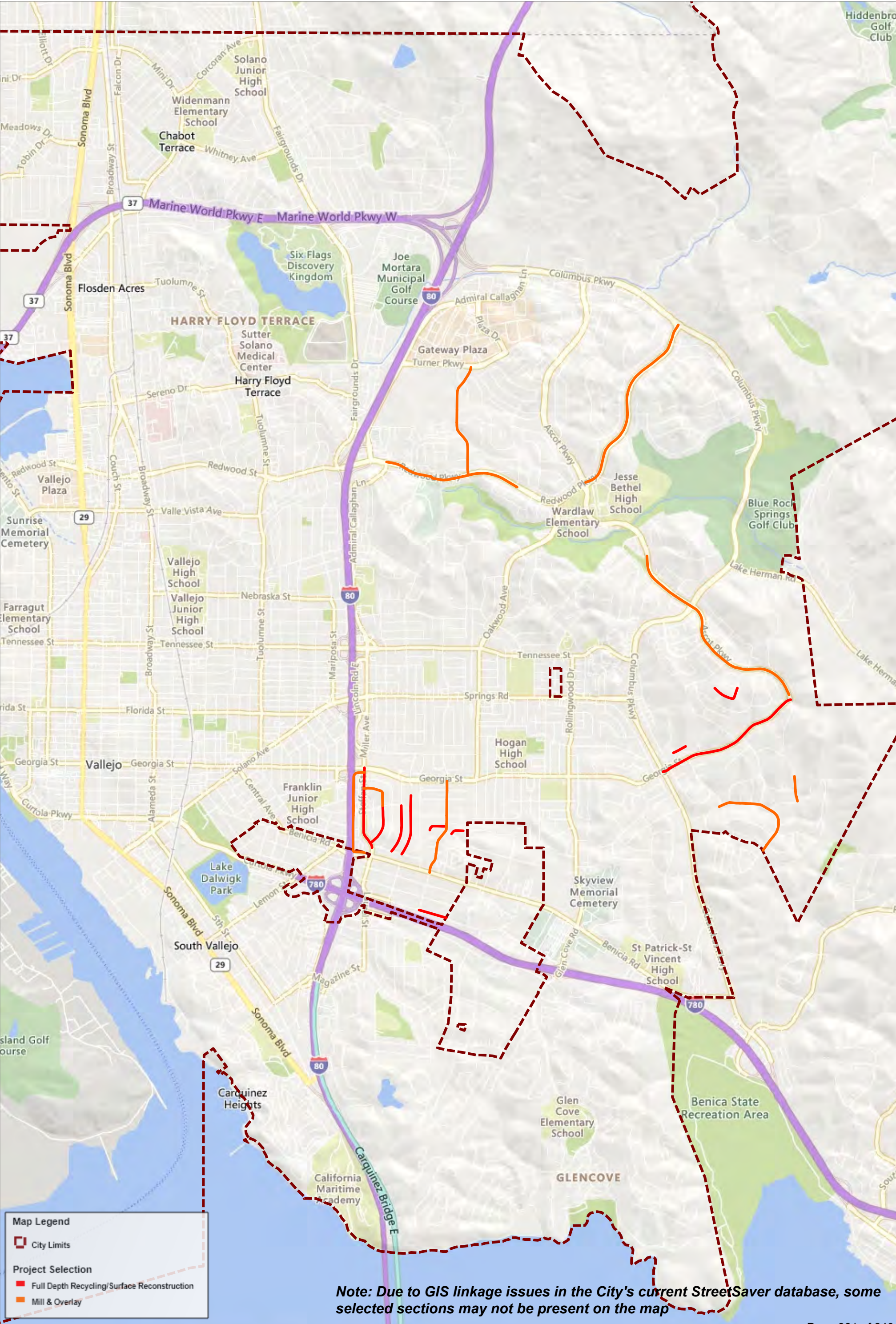




2032 Project List

Total Cost: \$12.2 Million
Total Treated Centerline Miles: 24.13

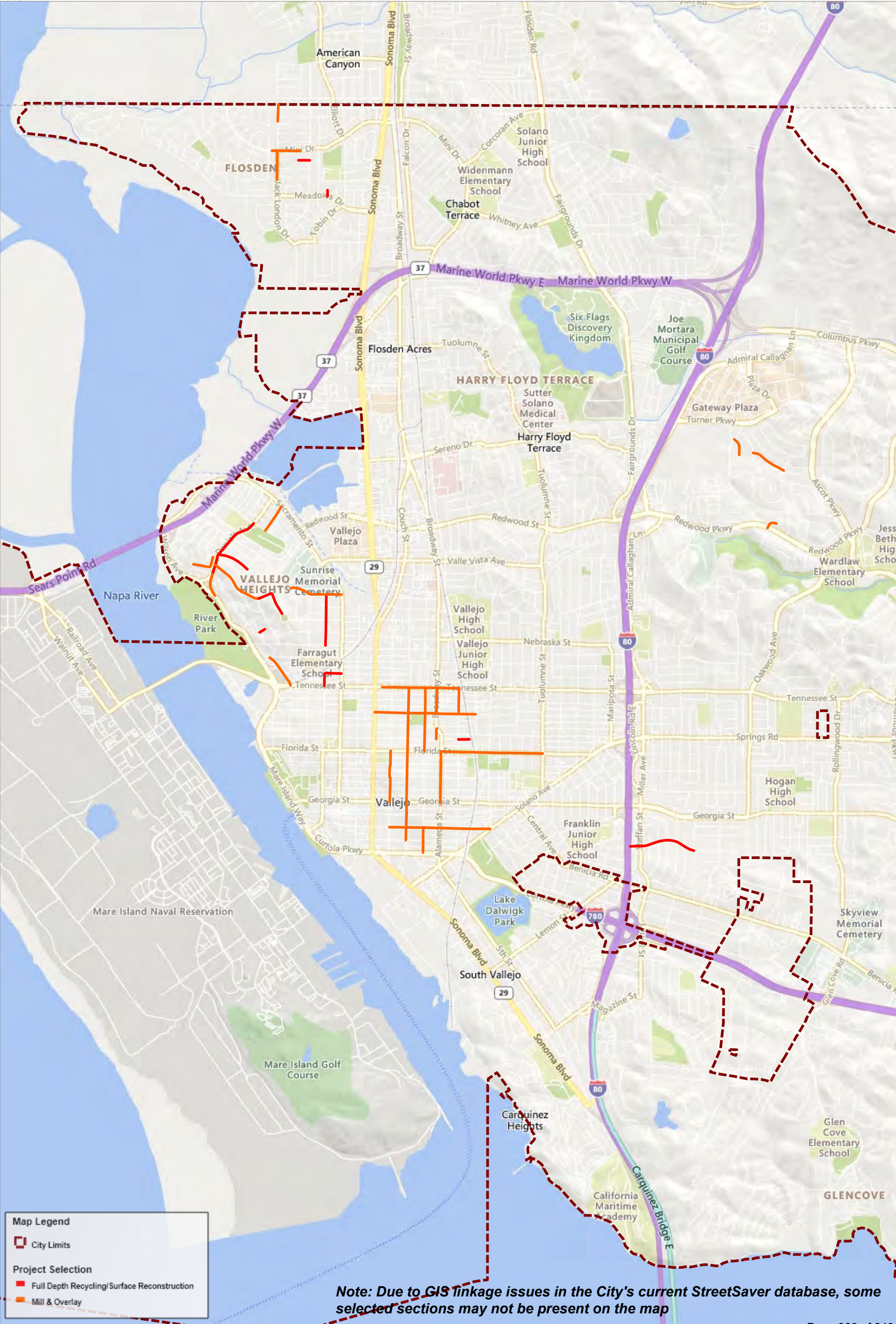






2034 Project List

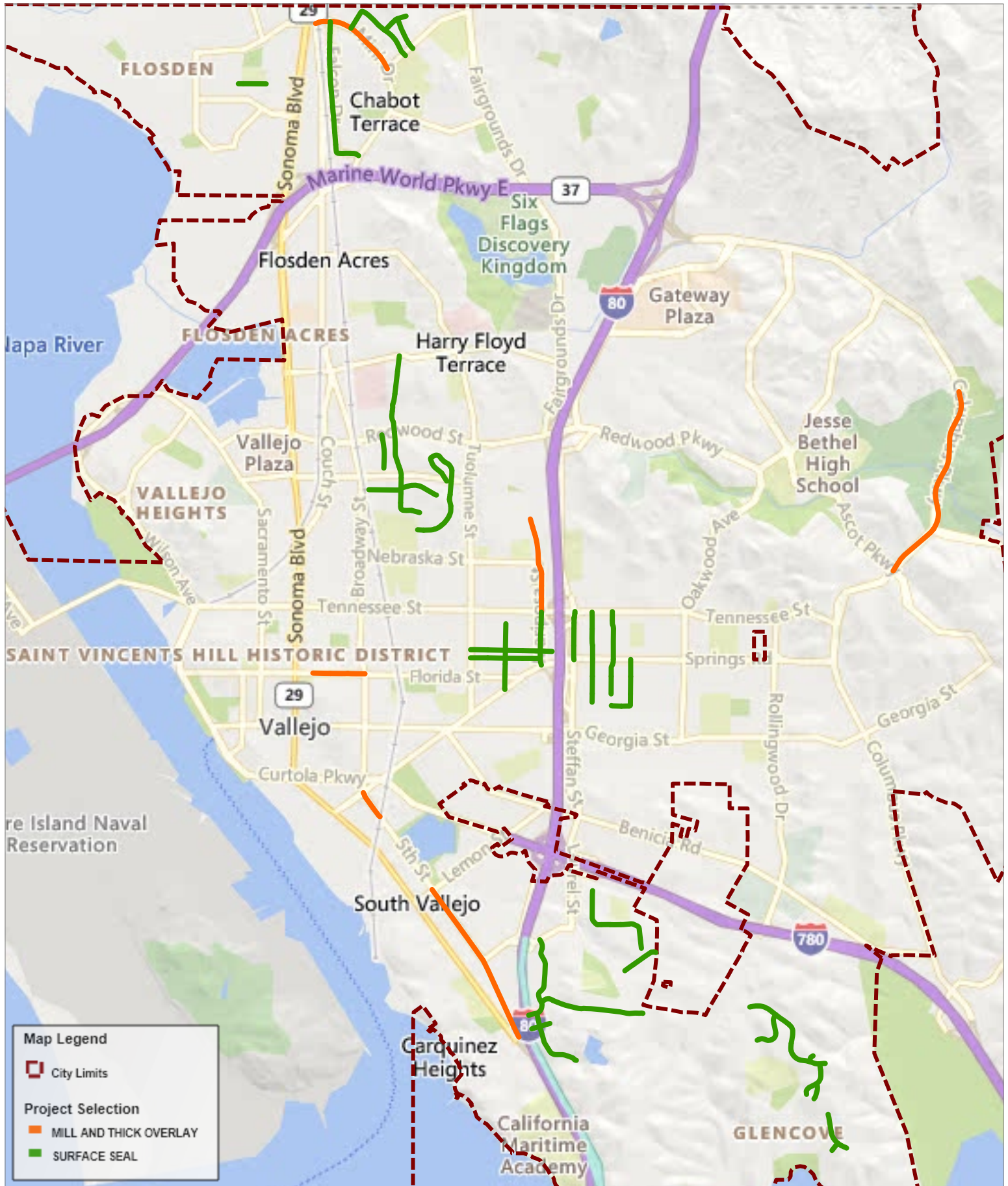
Total Cost: \$11.3 Million
Total Treated Centerline Miles: 7.57





Project Selection

2026 Final List - 2026 Project Period - Printed: 6/11/2025





PROJECT SUMMARY & JUSTIFICATION

AGENDA ITEM TITLE:

1. Project Urgency & Justification

The City has been actively addressing community concerns related to traffic safety and speeding through its Traffic Calming Program. Since 2016, the City has received requests for the installation of 9 roundabouts at various intersections. Additionally, over 500 requests have been submitted for speed cushions/tables to reduce vehicle speeds in residential and high-pedestrian areas.

2. Project Timeline

Start Date: FY 25/26

End Date: FY 26/27

3. Financial Overview

Total Cost: \$540,000 purchase of materials for roundabouts and \$460,000 for speed table materials and street signs

End of Useful Life

4. Procurement Method

Existing Contract or New RFP?: New RFP

5. Funding Sources

Alternate Funding Sources Identified: Measure P Appropriation

Conditions or Restrictions of Alternate Funding:

6. Budgetary Alignment

Included in Current Annual Budget: Existing budget is \$400k of SB1/RMRA (Fund 226) in project PW9417

7. Implementation Details

Location (Where):

- a. Ohio St. at Sutter St.
- b. Stanford Dr. at College Ave.
- c. Ohio St. at Mendocino St.
- d. Borges Ln / Miravista Wy / Nicole Wy
- e. Arkansas St. / Mariposa St.
- f. Arrowhead Dr. / Stoney Ridge Rd.
- g. Del Sur St. / Pueblo Way
- h. Stanford Dr. at Corcoran Ave.
- i. Camino Alto at El Camino Real
- j. Rollingwood Dr. at Baywood Dr.

Speed Tables:

Vicinity Map#	STREET NAME	BETWEEN	AND	Date Requested
1	Illinois St	Broadway	Monterey St	10/15/2019
		400 Block?		3/22/2021
		Broadway	Monterey St	1/28/2016
2	Haviture Wy	Cimarron Dr	Cotta Way	3/1/2016
3	Arkansas St	Marin St	Sonoma Blvd	5/29/2019
		Hanns Ln	State St	4/14/2016
4	Trotter Dr	Redwood Parkway	Darley Dr	5/9/2016
5	Severus Dr	Meadows Dr	Danrose Dr	5/23/2016
6	9th	Solano	Benecia Rd	8/31/2020
				7/15/2016
7	Glen Cove Waterfront Park	Whitesides Dr	N/A	9/6/2016
8	Louisiana	Tuolomne	Calaveras St	9/20/2016
9	5th	Magazine St	Lemon St	10/7/2016
10	De Anza Dr	N Camino Alto	Redwood St	3/1/2023
		N Camino Alto	Redwood St	9/16/2020
		N Camino Alto	Redwood St	11/15/2018
		N Camino Alto	Redwood St	10/18/2016
11	Lofas Place	Pepper Dr	Tuolumne St	6/5/2018
				12/21/2016
12	Ebbets Pass	Meadows Dr	Donner Pass Rd	2/6/2017
13	Donner Pass	Tobin Dr	Ebbetts Pass	8/22/2017
				2/28/2017
14	Virginia	SR29	Monterey St	4/5/2017
15	Marshall Way	Donner Pass	Sonora Pass	6/21/2017
16	Quartz Ln	Copper Way	Gypsum Dr	6/28/2017
17	Humboldt St	Tennessee St	Springs Rd	9/1/2020
				7/18/2017
18	Hazelwood (Limits?)	Georgia?	Oakwood Ave?	8/14/2017
19	N Camino Alto	Redwood Parkway	Camino Alto	10/18/2019
				10/4/2017
20	Laurel	Benicia Rd	Reis Ave	4/18/2018
				4/20/2021
21	Sheridan St	Lemon St	Magazine St	4/23/2018
22	Sterling St	Legend Cir	Ascot Parkway	9/1/2020
				8/23/2018
				6/19/2018
23	Woodrow Ave	Laurel St	Home Acres Ave	7/3/2018
24	Mariposa St (Limits?)	Tennessee St	Solano Ave	10/11/2021
		at Arkansas St	at Illinois St	8/27/2019
		Tennessee St	Solano Ave	7/25/2019
		Tennessee St	Nebraska St	6/5/2019
		Fleming Ave	Claremont Ave	7/24/2018

Implemented By:

Vetted by Local Expert: Tony Chu

8. Community Impact

Who Benefits: Vallejo Residents

Estimated Number of People Impacted: 123,583

Demographic Impacted: all

Related Council Requests:

Relevant Commissions Involved:



DATE: December 8, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Oscar Alcantar, Interim Public Works Director
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$500,000 OF MEASURE P FUNDING FOR POTHOLE REPAIRS**

RECOMMENDATION

Adopt a resolution recommending or, in the alternative, not recommending that the City Council authorize \$500,000 of Measure P funding for pothole repairs

BACKGROUND AND DISCUSSION

Improving the condition of Vallejo's roadways is a key outcome expected to be delivered by the Measure P tax measure. To continue delivering on that commitment, staff is requesting \$500,000 in Measure P funding to support widespread pothole repairs throughout the city.

In June 2022, the Public Works Department launched a pothole repair pilot program to actively address community concerns related to deteriorating streets. After completing a competitive Request for Proposal (RFP) process for spray-injection pothole repair services, Jetpatcher USA, Inc. was selected and a contract was executed.

When the program began, Jetpacher crews repaired approximately 40 potholes per day, showing that this approach is effective and worth continuing. The service that Jetpatcher is continuing to provide is greatly assisting the City's capacity to address road damage and significantly increasing the number of potholes that are repaired on a consistent basis.

As Jetpacher's current contract approached the not-to-exceed amount of \$725,000, staff released a new RFP in October 2025 to secure ongoing pothole repair services. Jetpatcher was the sole contractor to submit a proposal by the November 10, 2025, deadline. Staff is now moving forward with a new contract in the initial amount of \$100,000, with the intent to return to Council for an amendment to increase the contract's not-to-exceed amount once additional funding becomes available.

In February 2024, the Measure P Committee recommended allocating \$1 million for pothole repairs to address the growing citywide need. City Council approved this funding on March 12, 2024, through Resolution 24-030. As of the date of this report, approximately \$200,000 of the allocation remains unspent; however, these funds are expected to be fully utilized before the end of the fiscal year. The demand for pothole repair continues to be substantial, and additional Measure P funding will enable the City to sustain its progress, improve roadway safety, and support ongoing repair efforts throughout Vallejo.

Per Resolution No. 22-222, approved by Council on December 20, 2022, there are nine priorities for the use of revenue generated by Measure P: 1. Maintain critical city services such as keeping public spaces healthy, safe and clean; 2. Maintain fire protection; 3. Maintain emergency medical response; 4. Maintain crime prevention; 5. Address homelessness; 6. Address blight; 7. Address dumping; 8. Repair deteriorating neighborhood streets, roads and sidewalks; and 9. Youth priorities.

**Subject: ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT
RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$500,000 OF MEASURE
P FUNDING FOR POTHOLE REPAIRS**

Page 2

The purchase of pothole repair services falls under category 8 above, and therefore is a legitimate use of Measure P funding.

FISCAL IMPACT

If approved, \$500,000 in Measure P funds would be allocated to Public Works to use for continued pothole repair services.

ATTACHMENTS

1.	MPOC Resolution A - For Support of Request - 500k for Potholes CAO Stamp
2.	MPOC Resolution B - For Non Support of Request - 500k for Potholes CAO Stamp
3.	MPOC Project Justification Request - 500k Pothole Repair

CONTACT

Oscar Alcantar, Interim Public Works Director (707) 648-4433
Oscar.Alcantar@cityofvallejo.net

Approved as to form:

By:  for _____
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT COMMITTEE
RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE
UP TO \$500,000 FOR POTHOLE REPAIRS**

WHEREAS, the City of Vallejo Public Works Department initiated a pothole repair pilot program in June of 2022 to actively address community concerns related to deteriorating streets. After completing a competitive Request for Proposal (RFP) process for spray-injection pothole repair services, Jetpatcher USA, Inc. was selected and a contract was executed; and

WHEREAS, the service that Jetpatcher is continuing to provide is greatly assisting the City's capacity to address road damage and significantly increasing the number of potholes that are repaired on a consistent basis; and

WHEREAS, as Jetpacher's current contract approached the not-to-exceed amount of \$725,000, staff released a new RFP in October 2025 to secure ongoing pothole repair services. Jetpatcher was the sole contractor to submit a proposal by the November 10, 2025, deadline. Staff is now moving forward with a new contract in the initial amount of \$100,000, with the intent to return to Council for an amendment to increase the contract's not-to-exceed amount once additional funding becomes available; and

WHEREAS, the need for pothole repair assistance is ongoing and additional Measure P funds will allow the City to maintain momentum, keep roadways safer and ensure continuous pothole repairs across Vallejo; and

WHEREAS, in order to continue the efforts of pothole repairs throughout the streets of Vallejo, Public Works is asking for a direct allocation of Measure P funding in the amount of \$500,000 to fund pothole repairs; and

WHEREAS, it has been determined this project aligns with Council's Measure P spending of repairing deteriorating streets and roads.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it allocate up to \$500,000 of Measure P funds In Fiscal Year 2025-2026 for pothole repairs.

Adopted by the Measure P Oversight Committee at a regular meeting held on December 8, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JACKIE JONES, CHAIR

ATTEST:

FLORITA CRUZ, SECRETARY

Approved as to form:

By:  for
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT COMMITTEE
RECOMMENDING THAT THE CITY COUNCIL DENY THE USE OF MEASURE P FUNDS IN THE
AMOUNT OF \$500,000 FOR POTHOLE REPAIRS**

WHEREAS, the City of Vallejo Public Works Department initiated a pothole repair pilot program in June of 2022 to actively address community concerns related to deteriorating streets. After completing a competitive Request for Proposal (RFP) process for spray-injection pothole repair services, Jetpatcher USA, Inc. was selected and a contract was executed; and

WHEREAS, the service that Jetpatcher is continuing to provide is greatly assisting the City's capacity to address road damage and significantly increasing the number of potholes that are repaired on a consistent basis; and

WHEREAS, as Jetpatcher's current contract approached the not-to-exceed amount of \$725,000, staff released a new RFP in October 2025 to secure ongoing pothole repair services. Jetpatcher was the sole contractor to submit a proposal by the November 10, 2025, deadline. Staff is now moving forward with a new contract in the initial amount of \$100,000, with the intent to return to Council for an amendment to increase the contract's not-to-exceed amount once additional funding becomes available; and

WHEREAS, the need for pothole repair assistance is ongoing and additional Measure P funds will allow the City to maintain momentum, keep roadways safer and ensure continuous pothole repairs across Vallejo; and

WHEREAS, in order to continue the efforts of pothole repairs throughout the streets of Vallejo, Public Works is recommending an allocation of Measure P funding in the amount of \$500,000 to fund pothole repairs.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby does not recommend to the City Council that it allocate up to \$500,000 of Measure P funds in Fiscal Year 2025-2026 for pothole repairs for the following reasons:

Adopted by the Measure P Oversight Committee at a regular meeting held on December 8, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JACKIE JONES, CHAIR

ATTEST:

FLORITA CRUZ, SECRETARY



PROJECT SUMMARY & JUSTIFICATION

AGENDA ITEM TITLE: \$500,000 for Pothole Repairs

1. Project Urgency & Justification

A key objective of Measure P's approval was to address and improve Vallejo's deteriorating road conditions- currently the worst in the Bay Area. Pavement deterioration follows a well-established curve, and Vallejo's roads are now in the critical phase where delays in treatment significantly increase long-term repair costs. Previously, in early 2024, Measure P Committee recommended an allocation of \$1M for pothole repairs which Public Works has almost exhausted. To sustain this momentum and avoid escalating infrastructure costs, consistent yearly funding is essential.

2. Project Timeline

Start Date: Current

End Date: On-going

3. Financial Overview

Total Cost: \$500,000

End of Useful Life

4. Procurement Method

Existing Contract or New RFP?: An RFP was recently completed, and a single response from Jetpacher USA, Inc. was received by the November 10, 2025, deadline. An initial contract for \$100,000 is being executed, and the Public Works Department plans to recommend that City Council increase the contract's not-to-exceed amount as soon as additional budget is secured.

5. Funding Sources

Alternate Funding Sources Identified: Gas Tax

Conditions or Restrictions of Alternate Funding: Using Gas Tax funding for these repairs would reduce the resources available for larger, more comprehensive paving projects that are critical to improving Vallejo's street network.

6. Budgetary Alignment

Included in Current Annual Budget: \$1M in Measure P funding that was put in Project# PWC109: Street Overlay/Preservation in FY 24-25 that is nearly exhausted.

7. Implementation Details

Location (Where): Streets throughout the City of Vallejo

Implemented By: Public Works Maintenance and Jetpacher USA, Inc.

Vetted by Local Expert: Public Works Maintenance

8. Community Impact

Who Benefits: These pothole repair services benefit all members of the community who travel outside their homes, removing hazardous conditions from our roadways. Smoother roads enhance transit bus operations, provide a safer and more comfortable experience for cyclists, and improve driving conditions for motorists and commercial vehicles alike.

Estimated Number of People Impacted: 120,000 Vallejo residents and anyone visiting the city.

[Approximate number]

Demographic Impacted: All

[seniors, youth, low-income households, etc.]

Related Council Requests: Repairing and maintaining roads is an ongoing priority.

[List any councilmembers who have raised this issue or submitted a request]

Relevant Commissions Involved:

[Planning, Public Safety, Economic Dev. etc.]



DATE: December 8, 2025
TO: Measure P Oversight Committee Chair and members of the Committee
FROM: Oscar Alcantar, Interim Public Works Director
SUBJECT: **ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE NOT RECOMMENDING, THAT THE CITY COUNCIL APPROPRIATE \$500,000 OF MEASURE P FUNDING FOR ONGOING LITTER AND ILLEGAL DUMPING CLEANUP AND PREVENTION EFFORTS**

RECOMMENDATION

Adopt a resolution recommending or, in the alternative not recommending, that the City Council appropriate \$500,000 of Measure P funding for ongoing litter and illegal dumping cleanup and prevention efforts.

BACKGROUND AND DISCUSSION

Illegal dumping and trash accumulation continue to be significant problems within our city. These issues not only detract from the aesthetic value of our neighborhoods but also pose health, safety, and environmental risks. Reports of illegal dumping continue to rise. Additionally, the workload of the city's Public Works Department continues to increase, stretching resources thin.

In Fiscal Year (FY) 2023-2024, City Council approved the appropriation of \$500k of Measure P funding to partner with non-profits and local businesses to expand illegal dumping collection, outreach, and prevention efforts. This budget was allocated in FY 2024-2025.

The City had an existing contract with a local non-profit organization, House of Acts, and executed a statement of work under that contract in the amount of \$250,000 to provide illegal dumping and litter/debris cleanup services.

The City subsequently issued a Request for Proposals (RFP) and entered into a contract with another local nonprofit, Healthy Vallejo Community Support Services, to assist with litter abatement, illegal dumping cleanup, and related services. Currently, the remaining Measure P funds allocated for illegal dumping cleanup and prevention are fully encumbered to support the work being performed by Healthy Vallejo.

In prior years, the City has partnered with Recology to host an annual "Free Dump Day" for Vallejo residents. The event consistently draws high participation and results in the proper collection and disposal of several tons of waste. In FY 2024-25, a portion of the Measure P funds previously allocated to Public Works was used to help support this effort. Looking ahead, a portion of additional Measure P funds allocated for these efforts could be used to continue supporting this event in future years.

The previously allocated Measure P budget is expected to be expended by the end of FY 2025-2026. To continue supporting the ongoing illegal dumping collection and debris cleanup, outreach, and prevention efforts, the City intends to continue contractual services with local partners that meet the following requirements:

1. Local Businesses:

Subject: ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE NOT RECOMMENDING, THAT THE CITY COUNCIL APPROPRIATE \$500,000 OF MEASURE P FUNDING FOR ONGOING LITTER AND ILLEGAL DUMPING CLEANUP AND PREVENTION EFFORTS

Page 2

-
- Partnering with waste management and logistics companies to provide specialized cleanup services in high-traffic areas and locations where illegal dumping is frequent.
 - Utilizing local businesses with experience in hauling and disposal, providing opportunities for the city to support local economic growth while addressing an important public need.

2. Non-Profit Organizations:

- Engaging community-based non-profits that focus on environmental stewardship and public service to help with trash removal and educational outreach on the importance of responsible waste disposal.
- These partnerships can provide targeted outreach to at-risk communities, encouraging responsible trash disposal practices and deterring illegal dumping behaviors.

For clean-up activities to continue, \$500,000 in funding is requested for the following purposes:

- Contractual Services: Payments to local businesses and non-profits (currently House of Acts and Healthy Vallejo Community Support Services) for services rendered, including hauling, cleanup, and maintenance of key areas.
- Waste Disposal and Management: Costs associated with proper disposal and recycling of illegally dumped materials.
- Public Outreach and Education: Funding to help raise awareness of the risks and consequences of illegal dumping.

The requested funding is critical to addressing the escalating problem of illegal dumping and ensuring our city is clean, safe, and welcoming for all residents. Without sufficient resources, the city's ability to maintain public spaces and respond to illegal dumping situations in a timely manner will continue to be hindered.

- Health and Safety: Uncontrolled trash and debris can attract pests, create breeding grounds for disease, and contribute to hazardous conditions. It is essential that we remove these dangers quickly to protect public health.
- Environmental Impact: Improper waste disposal has severe environmental consequences, including contamination of water systems, soil degradation, and harm to local wildlife. Proper trash management helps mitigate these negative effects.
- Community Quality of Life: A clean city enhances residents' quality of life, increases property values, and contributes to a sense of civic pride. By taking swift and decisive action, we can restore our city's vibrancy and improve the well-being of all who live here.

Per Resolution No. 22-222, approved by Council on December 20, 2022, there are nine priorities for the use of revenue generated by Measure: 1. Maintain critical city services such as keeping public spaces healthy, safe and clean; 2. Maintain fire protection; 3. Maintain emergency medical response; 4. Maintain crime prevention; 5. Address homelessness; 6. Address blight; 7. Address dumping; 8. Repair deteriorating neighborhood streets, roads and sidewalks; and 9. Youth priorities.

This project falls under category 7 and therefore is a legitimate use of Measure P funding.

By allocating \$500,000 to fund contracts with local businesses and non-profit organizations, we will be able to

**Subject: ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE NOT
RECOMMENDING, THAT THE CITY COUNCIL APPROPRIATE \$500,000 OF
MEASURE P FUNDING FOR ONGOING LITTER AND ILLEGAL DUMPING
CLEANUP AND PREVENTION EFFORTS**

Page 3

continue to rapidly address the ongoing challenges of illegal dumping and trash accumulation throughout the city. These partnerships will provide essential services, improve public health and safety, and enhance the environmental quality of our community. We urge approval of this funding request to move forward with the proposed actions.

FISCAL IMPACT

If approved, \$500,000 in Measure P funds would be allocated to the Public Works Department for ongoing litter and illegal dumping cleanup and prevention efforts.

ATTACHMENTS

1.	MPOC Resolution Template A - \$500,000 Illegal Dumping 12.8.25 CAO Stamp
2.	MPOC Resolution Template B - \$500,000 Illegal Dumping 12.8.25 CAO Stamp
3.	MPOC Project Justification Request - \$500k Illegal Dumping

CONTACT

Oscar Alcantar, Interim Public Works Director (707) 648-4433

Oscar.Alcantar@cityofvallejo.net

Approved as to form:

By:  for _____
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT COMMITTEE
RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE UP TO \$500,000 FOR ONGOING
ILLEGAL DUMPING CLEANUP AND PREVENTION EFFORTS**

WHEREAS, illegal dumping and trash accumulation remain significant issues, negatively impacting aesthetics, public health, safety, and the environment.

WHEREAS, in FY 2023-2024, \$500,000 of Measure P funding was allocated to expand illegal dumping collection, outreach, and prevention efforts in partnership with non-profits and local businesses; and

WHEREAS, the City partnered with local businesses and non-profit organizations, House of Acts and Healthy Vallejo Community Support Services, to address ongoing illegal dumping, cleanup, and outreach efforts and is expected to expend current Measure P funds by end of this fiscal year; and

WHEREAS, a budget request in the amount of \$500,000 is being made for continued contractual services, waste disposal and management, and public outreach/education efforts related to responsible waste disposal; and

WHEREAS, it has been determined this project aligns with Council's Measure P spending priority of addressing illegal dumping and improving the city's health, safety, and environmental conditions.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby recommends to the City Council that it allocate up to \$500,000 of Measure P funds in Fiscal Year 2025-2026 for continued illegal dumping collection, outreach, and prevention efforts in partnership with non-profits and local businesses.

Adopted by the Measure P Oversight Committee at a special meeting held on December 8, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JACKIE JONES, CHAIR

ATTEST:

FLORITA CRUZ, SECRETARY

Approved as to form:

By:  for _____
Veronica Nebb, City Attorney

RESOLUTION NO. 25-_____

**A RESOLUTION OF THE CITY OF VALLEJO MEASURE P OVERSIGHT COMMITTEE
RECOMMENDING THAT THE CITY COUNCIL DENY THE USE OF MEASURE P FUNDS IN THE
AMOUNT OF \$500,000 FOR ONGOING ILLEGAL DUMPING CLEANUP AND PREVENTION
EFFORTS**

WHEREAS, illegal dumping and trash accumulation remain significant issues, negatively impacting aesthetics, public health, safety, and the environment.

WHEREAS, in FY 2023-2024, \$500,000 of Measure P funding was allocated to expand illegal dumping collection, outreach, and prevention efforts in partnership with non-profits and local businesses; and

WHEREAS, the City partnered with local businesses and non-profit organizations, House of Acts and Healthy Vallejo Community Support Services, to address ongoing illegal dumping, cleanup, and outreach efforts and is expected to expend current Measure P funds by end of this fiscal year; and

WHEREAS, a budget request in the amount of \$500,000 is being made for continued contractual services, waste disposal and management, and public outreach/education efforts related to responsible waste disposal; and

WHEREAS, it has been determined this project aligns with Council's Measure P spending priority of addressing illegal dumping and improving the city's health, safety, and environmental conditions.

NOW, THEREFORE, BE IT RESOLVED that the Measure P Oversight Committee hereby does not recommend to the City Council that it allocate up to \$500,000 of Measure P funds in Fiscal Year 2025-2026 for continued illegal dumping collection, outreach, and prevention efforts in partnership with non-profits and local businesses for the following reasons:

Adopted by the Measure P Oversight Committee at a special meeting held on December 8, 2025, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

JACKIE JONES, CHAIR

ATTEST:

FLORITA CRUZ, SECRETARY



PROJECT SUMMARY & JUSTIFICATION

AGENDA ITEM TITLE: \$500,000 for Ongoing Litter and Illegal Dumping Cleanup and Prevention Efforts

1. Project Urgency & Justification

A primary goal of Measure P's approval is to address and improve Vallejo's illegal dumping problem. There is a constant litter and illegal dumping problem throughout the city which leads to unhealthy and unsafe spaces, lowering the quality of life of our residents. Without sufficient resources, the city's ability to maintain clean, healthy public spaces and respond to illegal dumping situations in a timely manner will be hindered. Previous Measure P funds will be exhausted therefore additional funds are needed to sustain momentum and keep contractual services with current non-profit local partners, House of Acts and Healthy Vallejo Community Support Services.

2. Project Timeline

Start Date: Current

End Date: On-Going

3. Financial Overview

Total Cost: \$500,000

End of Useful Life

4. Procurement Method

Existing Contract or New RFP?: There are existing contracts with House of Acts (Contract #24PW149) and Healthy Vallejo Community Support Services (Contract #25PW173) being used for these services.

5. Funding Sources

Alternate Funding Sources Identified: There are no alternative funding sources available at this current time.

Conditions or Restrictions of Alternate Funding:

6. Budgetary Alignment

Included in Current Annual Budget: \$500,000 in Measure P funding spread between House of Acts and Healthy Vallejo contracts.

7. Implementation Details

Location (Where): Throughout problem areas in City of Vallejo

Implemented By: Public Works Maintenance, House of Acts, Healthy Vallejo

Vetted by Local Expert: Public Works Maintenance

8. Community Impact

Who Benefits: These litter and illegal dumping clean up services benefit all members of the community. These services help detract from pests and other hazardous conditions that develop, protecting public health and

enhancing resident's quality of life. It helps ensure that our community is clean, safe and welcoming to all residents and visitors.

Estimated Number of People Impacted: 120,000 Vallejo residents and anyone visiting the city.

[Approximate number]

Demographic Impacted: All

[seniors, youth, low-income households, etc.]

Related Council Requests:

[List any councilmembers who have raised this issue or submitted a request]

Relevant Commissions Involved:

[Planning, Public Safety, Economic Dev. etc.]