



**MEASURE P OVERSIGHT COMMITTEE
(MPOC) SPECIAL MEETING AT 6:00 PM**



APRIL 30, 2026

COMMITTEE MEMBERS

Jackie Jones (Chair, At-Large)
 VACANT (Dist. 6)
 Loretta Gaddies (Dist. 2)
 Regina Briseno (Dist. 3)
 Aleta Santos (Dist. 4)
 VACANT (Dist. 1)
 Michael Bunch (Dist. 5)

HYBRID MEETING
www.Cityofvallejo.net

**Council Chambers
 555 Santa Clara Street
 Vallejo, CA 94590**

<p>NOTICE: Members of the Public will be able to participate in-person or remotely via Zoom</p>	<p>City Hall and the Council Chambers will be open to members of the public 30 minutes prior to the start of the meeting.</p>
<p>PUBLIC COMMENT: Members of the Public may provide public comments during the Meeting in person or via ZOOM (https://ZoomRegular.Cityofvallejo.net), or via phone, by dialing (669) 900-6833.</p>	<p>For additional instructions on how to speak remotely during public comment, please visit, www.cityofvallejo.net/publiccomment</p>
<p>VIEW THE MEETING: There are four different ways you can view this public meeting:</p> <ul style="list-style-type: none"> • In Person • Watch Vallejo local channel 28 • Stream from the City website: www.cityofvallejo.net/Streaming • Join the Zoom webinar: https://ZoomRegular.Cityofvallejo.net 	<p>Scan QR code for live captions and translation in Spanish and Tagalog.</p> 
<p>Hybrid Options are available for members of the public to participate. To participate remotely</p>	
<p><u>Option to Join by Computer</u> From your browser go to https://ZoomRegular.CityofVallejo.net to launch and join the zoom application. Meeting ID: 914 0075 0676# Meeting Password: 131313</p>	<p><u>Option to Join by Phone</u> Dial (669) 900-6833 Enter Meeting ID: 914 0075 0676# Meeting Password: 131313 Press *9 to digitally raise your hand from the phone. Press *6 to unmute/mute</p>
<p>Any supplemental writing related to an agenda item for an open session of a regular meeting that is distributed to all or a majority of all members of the Committee less than 72 hours before the meeting will be posted concurrently on the City’s website at www.cityofvallejo.net/agendas Written material distributed during the meeting, will be available at the meeting if prepared by the City or after the meeting if prepared by someone else. Such materials may be obtained from the Committee Secretary.</p>	
	<p>Vallejo Room is ADA compliant. Devices for the hearing impaired are available from the Board Secretary. Requests for disability related modifications or accommodations, aids or services may be made by a person with a disability to the Board Secretary’s office via email to Ashley.Haik@cityofvallejo.net or via phone at (707) 648-4579 no less than 72 hours prior to the meeting as required by Section 202 of the Americans with Disabilities Act of 1990 and the federal rules and regulations adopted in implementation thereof</p>

AGENDA

1 CALL TO ORDER

2 PLEDGE OF ALLEGIANCE

3 ROLL CALL

4 COMMUNITY FORUM

Anyone wishing to address the Council on any matter for which another opportunity to speak is not provided on the agenda, and which is within the jurisdiction of the Council to resolve, is requested to submit a completed speaker card to the City Clerk. When called upon, each speaker should step to the podium, state his /her name, and address for the record. Each speaker is limited to three minutes pursuant to Vallejo Municipal Code Section 2.20.300.

5 CONSENT CALENDAR

A APPROVAL OF MINUTES

Recommendation: Approval of minutes from the regular meeting of December 8, 2025, February 9, 2026, and March 9, 2026.

Contact: Florita Cruz, Committee Secretary (707) 648-5542

Florita.Cruz@cityofvallejo.net

6 REPORT OF THE COMMITTEE SECRETARY

7 CITY ATTORNEY'S REPORT

8 REPORT OF THE CITY COUNCIL LIAISON

9 REPORT OF THE CHAIRPERSON AND MEMBERS OF THE COMMITTEE

10 ACTION CALENDAR

NOTICE: Members of the public wishing to address the Council on Action Calendar Items are requested to submit a completed speaker card to the City Clerk. Each speaker is limited to five minutes pursuant to Vallejo Municipal Code Section 2.02.420.

A ELECTION OF VICE CHAIR

Recommendation: Measure P Oversight Committee to elect new Vice Chair.

Contact: Florita Cruz, Committee Secretary (707) 648-5433

Florita.Cruz@cityofvallejo.net

B ADOPT A RESOLUTION RECOMMENDING, OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL RECEIVE AND FILE THE MEASURE P ANNUAL REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2025

Recommendation: Adopt a resolution recommending or, in the alternative, not recommending that the City Council receive and file the Measure P Annual Report for the fiscal year ended June 30, 2025.

Contact: Nalungo Conley, Assistant City Manager/Acting Finance Director
(707)-648-4301
Nalungo.Conley@cityofvallejo.net

C ADOPT A RESOLUTION RECOMMENDING, OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL ADOPT A RESOLUTION ESTABLISHING A PROCEDURE FOR FORWARDING CERTAIN MEASURE P ITEMS TO THE CITY COUNCIL WHEN THE COMMITTEE IS UNABLE TO ACHIEVE A QUORUM

Recommendation: Adopt a resolution recommending, or, in the alternative, not recommending that the City Council adopt a resolution establishing a procedure for forwarding certain Measure P items to the City Council when the Committee is unable to achieve a quorum.

Contact: Nalungo Conley, Assistant City Manager/Acting Finance Director
(707)-648-4301
Nalungo.Conley@cityofvallejo.net

D ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE NOT RECOMMENDING, THAT CITY COUNCIL AUTHORIZES: (1) CARRY OVER OF ALL UNSPENT MEASURE P FUNDS ALLOCATED TO THE IHART PROGRAM IN FISCAL YEAR 2025-2026, TO FISCAL YEAR 2026-2027, AND (2) APPROVE USE OF ADDITIONAL MEASURE P FUNDS UP TO \$275,000, FOR A CONSULTANT AND PROFESSIONAL SERVICES AGREEMENT WITH FELTON INSTITUTE FOR THE IHART PROGRAM IN FISCAL YEAR 2026-2027

Recommendation: The IHART Program is a well-received community service. However, it is costly and is solely funded by grants obtained and managed by the Vallejo Police Department (“VPD”), Measure P funds, and an assortment of other City resources. For the reasons discussed herein, VPD respectfully requests that unspent Measure P funds allocated to the IHART Program in Fiscal Year 2025-2026, be carried over to Fiscal Year 2026-2027, and that up to an additional \$275,000 Measure P funds be allocated to the IHART Program in Fiscal Year 2026-2027.

Adopt a resolution recommending or, in the alternative not recommending, that City Council: (1) carry over all unspent Measure P funds allocated to the IHART (Integrated Health and Resource Team) Program in Fiscal Year 2025-2026, to Fiscal Year 2026-2027, and (2) approve use of additional Measure P funds up to \$275,000, or another amount proposed by the MPOC (“Measure P Oversight Committee”), for a Consultant and Professional Services Agreement with Felton Institute (“Felton”) for the IHART Program in Fiscal Year 2026-2027.

Contact: Jason Ta, Chief of Police
(707) 648-4540
jason.ta@cityofvallejo.net

E ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$120,000 OF MEASURE P FUNDING FOR FUNDING PRE-EMPLOYMENT BACKGROUND INVESTIGATION SERVICES IN FISCAL YEAR 2026-2027

Recommendation: VPD is requesting additional funding of \$120,000 to supplement the FY26/27 proposed budget.

Contact: Jason Ta, Chief of Police
jason.ta@cityofvallejo.net

F ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE UP TO \$302,500 OF MEASURE P FUNDS ANNUALLY TO FUND FLOCK SAFETY TECHNOLOGY FOR FISCAL YEAR 2026/2027

Recommendation: Adopt a resolution recommending, or, in the alternative, not recommending that the City Council authorize up to \$302,500 of Measure P funds to fund Flock Safety Technology contract for Fiscal Year 2026-27.

Contact: Jason Ta, Chief of Police
jason.ta@cityofvallejo.net

G ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE UP TO \$480,000 OF MEASURE P FUNDS TO FUND AXON ENTERPRISE, INC. FOR FISCAL YEAR 2026/2027

Recommendation: Adopt a resolution recommending or, in the alternative, not recommending that the City Council authorize up to \$480,000 of Measure P funds to fund Axon Enterprise, Inc. for Fiscal Year 2026-27.

Contact: Jason Ta, Chief of Police
jason.ta@cityofvallejo.net

H ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$250,000 OF MEASURE P FUNDING FOR THE CONSULTANT AND PROFESSIONAL SERVICES AGREEMENT WITH DANNY MURPHY CONSULTING LLC IN FISCAL YEAR 2026-2027

Recommendation: Adopt a resolution recommending or, in the alternative, not recommending that the City Council authorize \$250,000 of Measure P funding for the consultant and professional services agreement with Danny Murphy Consulting LLC in Fiscal Year 2026-27.

Contact: Jason Ta, Chief of Police
jason.ta@cityofvallejo.net

I ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$95,000 OF MEASURE P FUNDING FOR FUNDING ON-GOING COMPUTER EQUIPMENT IN FISCAL YEAR 2026-2027

Recommendation: VPD is requesting additional funding of \$95,000 to supplement the FY26/27 proposed budget.

Contact: Jason Ta, Chief of Police
jason.ta@cityofvallejo.net

J ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE UP TO

\$150,500 OF MEASURE P FUNDS ANNUALLY TO FUND DAVE'S/BOB'S TOW SERVICE, INC. FOR FISCAL YEAR 2025/2026

Recommendation: Adopt a resolution recommending or, in the alternative not recommending that the City Council authorize up to \$150,500 of Measure P funds annually to fund Dave's/Bob's Tow Service, Inc. for Fiscal Year 2025/2026

Contact: Jason Ta, Chief of Police
jason.ta@cityofvallejo.net

K ADOPT A RESOLUTION RECOMMENDING, OR IN THE ALTERNATIVE, NOT RECOMMENDING, THAT CITY COUNCIL AUTHORIZE \$400,000 OF MEASURE P FUNDING FOR HOMELESSNESS COSTS IN FY26-27

Recommendation:

Contact: Florita Cruz, Committee Secretary (707) 648-5433
Florita.Cruz@cityofvallejo.net

L ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING, THAT THE CITY COUNCIL AUTHORIZE \$508,000 OF MEASURE P FUNDING FOR IMPLEMENTATION OF ECONOMIC DEVELOPMENT STRATEGIC PLAN PILOT PROJECTS THAT ALIGN WITH MEASURE P PRIORITIES

Recommendation: Adopt a resolution recommending that the City Council authorize the use of \$508,000 of Measure P budget to fund the cost of implementing the pilot projects in the Economic Development Strategic Plan (EDSP) for Long Range Property Management Plan Update (LRPMP), Pop-Up Events, Shop Local Campaign and Broker Services.

Contact: Brad Paul, Interim Economic Development Director (707) 648-4109
Brad.Paul@cityofvallejo.net

M ADOPT A RESOLUTION RECOMMENDING, OR IN THE ALTERNATIVE, NOT RECOMMENDING, THAT THE CITY COUNCIL AUTHORIZE A ONE-TIME FUNDING IN THE AMOUNT OF \$147,700 FOR RECRUITMENT SERVICES FOR CITY MANAGER AND DIRECTOR POSITIONS FOR FY26-27

Recommendation: Adopt a Resolution recommending, or in the alternative, not recommending, that the City Council authorize a one-time funding in the amount of \$147,700 for recruitment services for City Manager and Director positions for FY26-27.

Contact: Stephanie Sifuentes, Human Resources Director (707) 648-4363
Stephanie.sifuentes@cityofvallejo.net

N ADOPT A RESOLUTION RECOMMENDING, OR IN THE ALTERNATIVE, NOT RECOMMENDING, THAT THE CITY COUNCIL AUTHORIZE A ONE-TIME FUNDING IN THE AMOUNT OF \$55,700 FOR THE PUBLIC SAFETY PROMOTIONAL ASSESSMENTS FOR FY26-27

Recommendation: Adopt a Resolution recommending, or in the alternative, not recommending, that the City Council authorize a one-time funding in the amount of \$55,700 for the Public Safety Promotional Assessments for FY26-27.

Contact: Stephanie Sifuentes, Human Resources Director (707) 648-4363
Stephanie.sifuentes@cityofvallejo.net

O ADOPT A RESOLUTION RECOMMENDING, OR IN THE ALTERNATIVE, NOT RECOMMENDING, THAT THE CITY COUNCIL AUTHORIZE FUNDING IN THE AMOUNT OF \$568,000 FOR THE RECRUITMENT, RETENTION, AND REFERRAL PLAN FOR THE VALLEJO POLICE DEPARTMENT FOR FY26-27

Recommendation: Adopt a Resolution recommending, or in the alternative, not recommending, that the City Council authorize funding in the amount of \$568,000 for the Recruitment, Retention, and Referral Plan for the Vallejo Police Department for FY26-27.

Contact: Stephanie Sifuentes, Human Resources Director (707) 648-4363
Stephanie.sifuentes@cityofvallejo.net

P ADOPT A RESOLUTION RECOMMENDING THAT THE CITY COUNCIL AUTHORIZES MEASURE P BUDGET BE ALLOCATED TO FUND: 1) THE CITY'S PUBLIC SAFETY RADIO SYSTEM 2) REPLACEMENT OF CRITICAL NETWORK INFRASTRUCTURE 3) PURCHASE ADDITIONAL CYBERSECURITY DEFENSE IN FISCAL YEAR 2026-2027

Recommendation: Adopt a resolution recommending that the city council authorizes measure p budget be allocated to fund: 1) the city's public safety radio system 2) replacement of critical network infrastructure 3) purchase additional cybersecurity defense in fiscal year 2026-2027

Contact: Lance David, Interim IT Director (707) 648-5408
Lance.David@cityofvallejo.net

Q ADOPT A RESOLUTION OF THE MEASURE P OVERSIGHT COMMITTEE TO RECOMMEND OR IN THE ALTERNATIVE NOT RECOMMEND FUNDING FOR THE 2026 FEMA SAFER GRANT MATCH (MARCH 2026 – MARCH 2029) FOR \$2,620,475.92

Recommendation:

The FEMA Staffing for Adequate Fire and Emergency Response (SAFER) Grant presents a critical opportunity to enhance fire department staffing, improve response times, and strengthen overall service reliability. Acceptance of the grant, however, requires the City to commit to a three-year local funding match totaling **\$2,620,475.92**, with escalating annual contributions.

Without a dedicated funding source, the City risks forfeiting this significant federal investment, resulting in the loss of external funding specifically intended to improve public safety staffing levels and emergency response capabilities.

Utilizing MPOC funds to meet the SAFER grant match requirement ensures the City can fully leverage federal resources to expand and stabilize its firefighting workforce. This strategic investment will:

- Increase minimum staffing levels and operational readiness
- Reduce reliance on overtime, lowering long-term personnel costs
- Improve emergency response times and overall service delivery

- Enhance firefighter safety and effectiveness

Failure to secure the required local match would result in missed funding opportunities, continued staffing shortages, and increased operational strain on existing personnel. It would also limit the City's ability to meet both current and future service demands.

Allocating MPOC funds for this purpose represents a fiscally responsible approach that maximizes external funding, strengthens public safety infrastructure, and delivers long-term value to the community. This investment not only addresses immediate staffing needs but also positions the City for sustained improvements in emergency response and service reliability.

Contact: James Rustice, Interim Fire Chief(707) 648-4526
James.Rustice@cityofvallejo.net

R **ADOPT A RESOLUTION OF THE MEASURE P OVERSIGHT COMMITTEE RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE VALLEJO CITY COUNCIL AUTHORIZE MEASURE P FUNDING FOR ANNUAL LEASE PAYMENTS FOR THE ZOLL DEFIBRILLATOR LEASE AGREEMENT**

Recommendation: Adopt a resolution recommending or, in the alternative, not recommending that the City Council authorize Measure P funding for Zoll annual lease payments the next 10 years at \$476,000.

Contact: James Rustice, Interim Fire Chief (707) 648-4092
James.rustice@cityofvallejo.net

S **ADOPT A RESOLUTION OF THE MEASURE P OVERSIGHT COMMITTEE RECOMMENDING OR IN THE ALTERNATIVE NOT RECOMMENDING THE CITY COUNCIL TO AUTHORIZE ONE-TIME FUNDING IN THE AMOUNT OF \$250,000 FOR PERSONNEL PROTECTIVE EQUIPMENT FOR THE FIRE DEPARTMENT.**

Recommendation:

Adopt a resolution recommending or, in the alternative, not recommending that the City Council authorize \$250,000 of Measure P funds to support the acquisition and replacement of essential Personal Protective Equipment (PPE) for Fire Department personnel.

Contact: James Rustice, Interim Fire Chief (707) 648-4092
James.rustice@cityofvallejo.net

T **ADOPT A RESOLUTION OF THE MEASURE P OVERSIGHT COMMITTEE RECOMMENDING OR IN THE ALTERNATIVE NOT RECOMMENDING THE CITY COUNCIL TO AUTHORIZE ONE-TIME FUNDING IN THE AMOUNT OF \$750,000 FOR TWO FIRE RECRUIT ACADEMIES SCHEDULED FOR SEPTEMBER 2026 AND FEBRUARY 2027**

Recommendation: Adopt a resolution recommending, or, in the alternative, not recommending that the City Council authorize \$750,000 of Measure P funding for two fire recruit academies scheduled for September 2026 and February 2027.

Contact: James Rustice, Interim Fire Chief(707) 648-4092
James.rustice@cityofvallejo.net

U ADOPT A RESOLUTION RECOMMENDING OR, IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE \$3,225,000.00 OF MEASURE P FUNDING FOR THE REPLACEMENT OF TWO FIELD COMMAND VEHICLES, ONE UTILITY VEHICLE, 1 TYPE 1 ENGINES FULLY COMPLIMENTED FOR FY26/27 AND TWO FIELD COMMAND VEHICLES 1 TYPE 1 ENGINE FULLY COMPLIMENTED FOR FY 27/28

Recommendation:

Adopt a resolution recommending or, in the alternative, not recommending that the City Council authorize \$3,274,000.00 of Measure P funding for the replacement of four field command vehicles, one utility vehicle and 2 type 1 engines fully complimented.

FY 26/27 1 Type 1 engine at \$1,355,000.00, 2 Field command vehicles at \$190,000.00 and 1 F550 utility at \$135,000.00

FY 27/28 1 Type 1 engine at \$1,355,000.00 and 2 Field command vehicles at \$190,000.00

Contact: Tim Boothe, Interim Deputy Fire Chief (707) 648-4526
Tim.boothe@cityofvallejo.net

V A RESOLUTION OF THE MEASURE P OVERSIGHT COMMITTEE RECOMMENDING OR IN THE ALTERNATIVE NOT RECOMMENDING THE CITY COUNCIL TO AUTHORIZE FUNDING FOR THE PURCHASE OF FOUR (4) GEAR EXTRACTORS AND SIX (6) GEAR DRYERS FOR THE FIRE DEPARTMENT

Recommendation: Staff is seeking approval for the following funding recommendations from Measure P funds for the Fire Department:

1. Purchase of 4 Gear extractors and 6 Gear dryers

Contact: James Rustice, Interm Fire Chief 707-648-4092
James.rustice@cityofvallejo.net

W ADOPT A RESOLUTION OF THE MEASURE P OVERSIGHT COMMITTEE RECOMMENDING OR IN THE ALTERNATIVE, NOT RECOMMENDING THAT THE CITY COUNCIL AUTHORIZE FUNDING OF \$100,000 FOR THE COMMUNITY EMERGENCY RESPONSE TEAM (CERT) PROGRAM

Recommendation:

Adopt a resolution of the Measure P Oversight Committee recommending or in the alternative, not recommending that the City Council authorize

funding of \$100,000 for the Community Emergency Response Team (CERT) program.

Contact: Tim Boothe, Interim Deputy Chief(707) 648-4526
Tim.boothe@cityofvallejo.net

- 11 INFORMATION CALENDAR**
- 12 FUTURE AGENDA ITEMS**
- 13 ADJOURNMENT**

ADDITIONAL CITY INFORMATION

Members of the public can:

- Like us on Facebook and Instagram ([@cityofvallejo](#))
- Sign up to receive City Communications via e-mail (www.cityofvallejo.net/subscribe)
- Sign up for emergency alerts at: alertsolan.com

I, Florita Cruz, Committee Secretary, do hereby certify that I have caused a true copy of the above notice and agenda to be delivered to each of the members of the Measure P Oversight Committee,

Jackie Jones (Chair, At-Large)
VACANT (Dist. 6)
Loretta Gaddies (Dist. 2)
Regina Briseno (Dist. 3)
Aleta Santos (Dist. 4)
VACANT (Dist. 1)
Michael Bunch (Dist. 5),

at the time and in the manner prescribed by law and that this agenda was posted at City Hall, 555 Santa Clara Street, CA at ,

Dated:

Florita Cruz

Florita Cruz, Committee Secretary