



**CALL AND NOTICE OF SPECIAL  
MEETING AT 6:45 PM OF THE  
HOUSING AUTHORITY OF THE CITY  
OF VALLEJO**


**JUNE 9, 2026**

**MEMBERS**

Andrea Sorce (Chair)  
Diosdado "JR" Matulac (Vice-Chair)  
Peter Bregenzer  
Helen-Marie Gordon  
Tonia Lediju, PhD  
Alexander Matias  
Charles Palmares

**HYBRID MEETING**  
[www.Cityofvallejo.net](http://www.Cityofvallejo.net)

**Council Chambers  
555 Santa Clara Street  
Vallejo, CA 94590**

<p>NOTICE: Members of the Public will be able to participate in-person or remotely via Zoom</p>	<p>City Hall and the Council Chambers will be open to members of the public 30 minutes prior to the start of the meeting.</p>
<p><b>PUBLIC COMMENT:</b> Members of the Public may provide public comments during the Housing Authority of the City of Vallejo Meeting in person or via ZOOM <a href="https://ZoomRegular.Cityofvallejo.net">https://ZoomRegular.Cityofvallejo.net</a>, or via phone, by dialing (669) 900-6833.</p>	<p>For additional instructions on how to speak remotely during public comment, please visit, <a href="http://www.cityofvallejo.net/publiccomment">www.cityofvallejo.net/publiccomment</a></p>
<p><b>VIEW THE MEETING:</b> There are four different ways you can view this public meeting:</p> <ul style="list-style-type: none"> <li>• In Person</li> <li>• Watch Vallejo local channel 28</li> <li>• Stream from the City website: <a href="http://www.cityofvallejo.net/Streaming">www.cityofvallejo.net/Streaming</a></li> <li>• Join the Zoom webinar: <a href="https://ZoomRegular.Cityofvallejo.net">https://ZoomRegular.Cityofvallejo.net</a></li> </ul>	<p>Scan QR code for live captions and translation in Spanish and Tagalog.</p> 
<p align="center"><b>Hybrid Options are available for members of the public to participate. To participate remotely</b></p>	
<p><b>Option to Join by Computer</b> From your browser go to <a href="https://ZoomRegular.CityofVallejo.net">https://ZoomRegular.CityofVallejo.net</a> to launch and join the zoom application. Meeting ID: 914 0075 0676# Meeting Password: 131313</p>	<p><b>Option to Join by Phone</b> Dial (669) 900-6833 Enter Meeting ID: 914 0075 0676# Meeting Password: 131313 Press *9 to digitally raise your hand from the phone. Press *6 to unmute/mute</p>
<p>Any supplemental writing related to an agenda item for an open session of a regular meeting that is distributed to all or a majority of all members of the Housing Authority of the City of Vallejo less than 72 hours before the meeting will be posted concurrently on the City’s website at <a href="http://www.cityofvallejo.net/agendas">www.cityofvallejo.net/agendas</a> Written material distributed during the meeting, will be available at the meeting if prepared by the City or after the meeting if prepared by someone else. Such materials may be obtained from the City Clerk</p>	



Vallejo City Council Chambers ADA compliant. Devices for the hearing impaired are available from the City Clerk. Requests for disability related modifications or accommodations, aids or services may be made by a person with a disability to the City Clerk's office no less than 72 hours prior to the meeting as required by Section 202 of the Americans with Disabilities Act of 1990 and the federal rules and regulations adopted in implementation thereof

## **AGENDA**

TO THE MEMBERS OF THE HOUSING AUTHORITY OF THE CITY OF VALLEJO:

You are hereby notified that I do hereby call the Housing Authority of the City of Vallejo in special session to consider only the matters stated on the agenda listed below. NOTICE: Members of the public shall have the opportunity to address the Housing Authority concerning any item listed on the agenda before or during consideration of that item. No other items may be discussed at this special meeting

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. CONSENT CALENDAR AND APPROVAL OF AGENDA**

**A. APPROVAL OF MINUTES**

Recommendation: Approve minutes for the regular meeting of March 24, 2026  
Contact: Dawn G. Abrahamson, Secretary (707) 648-4527  
[Dawn.Abrahamson@cityofvallejo.net](mailto:Dawn.Abrahamson@cityofvallejo.net)

**4. ACTION CALENDAR**

*NOTICE: Members of the public wishing to address the Housing Authority on Action Calendar Items are requested to submit a completed speaker card to the Secretary. Each speaker is limited to five minutes pursuant to Vallejo Municipal Code Section 2.02.420.*

**A. HOLD A PUBLIC HEARING CONCERNING THE FISCAL YEAR 2026-27 HOUSING AUTHORITY BUDGET AND ADOPT A RESOLUTION APPROVING SAME**

Recommendation: Conduct a public hearing and upon conclusion, adopt a Resolution (Attachment 1) approving the Budget of the Housing Authority of the City of Vallejo (HACV) for Fiscal Year (FY) 2026-27 (July 1, 2026 – June 30, 2027) as set forth in Attachment 2, and also shown as Exhibit 1 to Attachment 1.

Contact: Alicia M. Jones, Housing Director (707) 648-4408  
[alicia.jones@cityofvallejo.net](mailto:alicia.jones@cityofvallejo.net)

**5. ADJOURNMENT**

**ADDITIONAL CITY INFORMATION**

Members of the public can:

- Like us on Facebook and Instagram ([@cityofvallejo](#))
- Sign up to receive City Communications via e-mail ([www.cityofvallejo.net/subscribe](http://www.cityofvallejo.net/subscribe))
- Sign up for emergency alerts at: [alertsolan.com](http://alertsolan.com)

Dated: Wednesday, June 3, 2026



Andrea Sorce, Mayor

I, Dawn Abrahamson, City Clerk do hereby certify that I have caused a true copy of the above notice and agenda to be delivered to

Andrea Sorce (Chair)  
Diosdado "JR" Matulac (Vice-Chair)  
Peter Bregenzer  
Helen-Marie Gordon  
Tonia Lediju, PhD  
Alexander Matias  
Charles Palmares,

at the time and in the manner prescribed by law and that this agenda was posted at City Hall, 555 Santa Clara Street, CA at 4:45 p.m., Wednesday, June 3, 2026.

Dated: Wednesday, June 3, 2026



**HOUSING AUTHORITY OF THE CITY OF VALLEJO  
REGULR MEETING MINUTES  
MARCH 24, 2026**

**COUNCIL CHAMBERS  
555 Santa Clara Street, Vallejo, California**

**1. CALL TO ORDER**

The meeting was called to order at 7:12 p.m.

**2. ROLL CALL**

**Present:** Chair Sorce, Vice Chair Matulac, Boardmembers Bregenzer, Gordon, Lediju, Matias, and Palmares (pursuant to Government Code Section 54953.8(2)), announced his remote participation due to a contagious illness and confirmed that no individuals over the age of 18 were present in the room at his remote location.

**Absent:** None

**Staff present:** Executive Director Murray, City Attorney Nebb and Secretary Abrahamson

**3. CONSENT CALENDAR AND APPROVAL OF AGENDA**

**Action:** *moved by Vice Chair Matulac and carried unanimously by roll call vote, unless otherwise noted, approval of the Agenda and the Consent Calendar.*

**A. APPROVAL OF MINUTES**

**Recommendation:** Approve minutes for the special meetings of December 16, 2025 and January 13, 2026

Contact: Dawn G. Abrahamson, Secretary (707) 648-4527

[Dawn.Abrahamson@cityofvallejo.net](mailto:Dawn.Abrahamson@cityofvallejo.net)

**Action:** *approved minutes.*

**4. ACTION CALENDAR**

**A. CONDUCT A PUBLIC HEARING AND ADOPT A RESOLUTION APPROVING THE ANNUAL PUBLIC HOUSING AGENCY PLAN OF THE HOUSING AUTHORITY OF THE CITY OF VALLEJO FOR FISCAL YEAR 2026-27 COVERING THE PERIOD OF JULY 1, 2026, THROUGH JUNE 30, 2027, AND AUTHORIZE ITS SUBMISSION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING**

**Recommendation:** Conduct the public hearing and upon its conclusion, adopt a Resolution approving the Annual Public Housing Agency (PHA) Plan of the Housing Authority of the City of Vallejo (HACV) for Fiscal Year (FY) 2026-27 covering the period of July 1, 2026, through June 30, 2027, and authorize its submission to the U.S. Department of Housing and Urban Development (HUD) Office of Public and Indian Housing.

Contact: Alicia M. Jones, Housing Director (707) 648-4508

[Alicia.Jones@cityofvallejo.net](mailto:Alicia.Jones@cityofvallejo.net)

Gillian Haen, Assistant City Manager (707) 648-4576  
[Gillian.Haen@cityofvallejo.net](mailto:Gillian.Haen@cityofvallejo.net)

Housing Director Jones provided an overview of the PHA, outlined the Plan Elements and progress report, reviewed questions and comments as a result of the Resident Advisory Board meeting held March 19, and outlined the recommendation.

Chair Sorce declared the public hearing open.

**Speakers:** Gilda Ledesma and Cristal Gallegos.

There being no further speakers, the public hearing was closed.

Staff responded to questions from Boardmembers. Boardmembers provided comment.

**Action:** moved by Vice Chair Matulac and carried unanimously by roll call vote to adopt Resolution No. 26-002 and directed the Executive Director to explore expanding the scope of the agreement with the HACV consultant responsible for file processing to better support HACV's customer service needs.

B. **ADOPT A RESOLUTION AMENDING THE FISCAL YEAR 2025-26 ADOPTED BUDGET OF THE HOUSING AUTHORITY OF THE CITY OF VALLEJO**

**Recommendation:** Adopt a Resolution (Attachment 1) amending the Fiscal Year 2025-26 Adopted Budget of the Housing Authority of the City of Vallejo, as set forth in Attachment 2, also shown as Exhibit 1 to Attachment 1.

Contact: Alicia M. Jones, Housing Director (707) 648-4408  
[Alicia.Jones@cityofvallejo.net](mailto:Alicia.Jones@cityofvallejo.net)

Housing Director Jones outlined the recommendation and reviewed the FY 25/26 budget amendments.

Staff responded to questions from Boardmembers. Boardmembers provided comment.

**Action:** moved by Vice Chair Matulac and carried unanimously by roll call vote to adopt Resolution No. 26-003.

5. **ADJOURNMENT**

The meeting adjourned at 7:42 p.m.

---

ANDREA SORCE, CHAIR

ATTEST:

DAWN G. ABRAHAMSON, SECRETARY



**DATE:** June 9, 2026  
**TO:** Chair and Members of the Vallejo Housing Authority Board  
**FROM:** Alicia M. Jones, Housing Director  
**SUBJECT:** **HOLD A PUBLIC HEARING CONCERNING THE FISCAL YEAR 2026-27 HOUSING AUTHORITY BUDGET AND ADOPT A RESOLUTION APPROVING SAME**

---

**RECOMMENDATION**

Conduct a public hearing and upon conclusion, adopt a Resolution (Attachment 1) approving the Budget of the Housing Authority of the City of Vallejo (HACV) for Fiscal Year (FY) 2026-27 (July 1, 2026 – June 30, 2027) as set forth in Attachment 2, and also shown as Exhibit 1 to Attachment 1.

**REASONS FOR RECOMMENDATION**

The Housing Authority of the City of Vallejo (HACV) contracts with the City of Vallejo for the provision of financial management and other services. The HACV prepares a separate budget document for internal governance and operational transparency, which is subsequently incorporated into the City's Fiscal Year (FY) 2026–27 Proposed Budget.

Maintaining a separate budget enhances review efficiency for the HACV Board and improves public transparency regarding the Authority's financial position. Adoption of the Budget Resolution at this time will authorize HACV to continue operations beyond June 30, 2026, based on the most current and reasonable projections of revenues and expenditures, thereby ensuring continuity of services.

**BACKGROUND AND DISCUSSION**

In FY 2026-27, the HACV will continue to administer the Housing Choice Voucher (HCV) Program, more commonly known as the Section 8 Program, and its subprograms: Homeownership, Veterans Affairs Supportive Housing (VASH), Project-Based Voucher, and Family Self-Sufficiency (FSS). All programs administered by the HACV are funded by the U.S. Department of Housing and Urban Development (HUD).

The budget for FY 2026-27 consists of revenues and expenditures under different fund accounts for the HCV Program, namely, the Voucher Program Fund, Administration Program Fund, Housing Development Fund, and the Affordable Housing Fund. The total Proposed FY 2026-27 Expenditure Budget for HACV programs is \$31,623,989. The majority of these funds, 89 percent, represent Housing Assistance Payments (HAP) to homeowners on behalf of eligible Vallejo families. The HCV Program and sub-programs serve over 1,500 families in Vallejo each year.

**Voucher Program Fund (#123) and Administration Program Fund (#121)**

HUD provides funding for the HCV Program on a calendar-year cycle. Through its funding methodology, the level of funding for the HCV Program fluctuates annually. Housing Authorities are funded separately by HAP and Administrative Fees. HAP funding can only be used for rent or mortgage payments and utility reimbursements in the HCV Program and subprograms for eligible HCV Program households, and escrow payments for FSS Program participants. Administrative fees are revenues that housing authorities receive to fund daily operating expenses of the HCV Program, such as staff salaries and benefits, and office expenses.

The VASH Program provides rental assistance vouchers to homeless veterans along with ongoing support by

**Subject: HOLD A PUBLIC HEARING CONCERNING THE FISCAL YEAR 2026-27 HOUSING AUTHORITY BUDGET AND ADOPT A RESOLUTION APPROVING SAME**

caseworkers from Veterans Affairs to help them maintain a stable housing environment. The Project-Based Voucher Program is a voucher assistance attached to specific housing units located in the city. Housing Authorities can use up to 30 percent of their allocated vouchers for project-based units. The FSS Program helps voucher families obtain employment that will lead to economic independence and self-sufficiency. The HACV partners with other non-profit agencies such as the Workforce Development Board of Solano County, SparkPoint/United Way, the Vallejo City Unified School District, Solano Family and Children's Services, Five Keys Charter School, and other welfare agencies and local resources to develop a comprehensive program which gives participating FSS Program family members and foster youth the skills and experience to enable them to move toward economic independence and self-sufficiency.

Operating Reserve Fund (#122)

The Operating Reserve Fund consisted of unspent administrative funding received from HUD prior to 2004. These were restricted funds and may only be spent on housing-related activities. Administrative funding received after 2004 is restricted only to Housing Choice Voucher Program-related activities. Account balances from the Operating Reserve Fund were transferred into the Administration Program Fund (#121) per HUD guidance.

Housing Development Fund (#124)

The Housing Development Fund is a non-federal and unrestricted fund created by the receipt of profits from the previous sale of a HACV-owned property (Waterstone at Vallejo) and is not associated with HUD housing activities. Revenues are all non-housing related, such as bond fees and rental income for the automated teller machine at the HACV building located at 200 Georgia Street.

Affordable Housing Fund (#126)

The Affordable Housing Fund was created after the dissolution of the Redevelopment Agency. The Housing Authority then became the housing successor agency, assuming the housing function of the former Redevelopment Agency. As such, the Housing Authority is eligible to receive loan repayments and bond administrative fees from developers of affordable housing projects financed by the Low- and Moderate-Income Housing Asset Fund.

**FISCAL IMPACT**

The total proposed FY 2026-27 Expenditure Budget for the HACV is \$31,623,989, Approval of this item accepts the HACV Proposed Budget for FY 2026-27, (July 1, 2026, through June 30, 2026). Funding for the Housing Authority is received entirely from HUD and other income, and therefore does not impact the City of Vallejo's General Fund.

**ENVIRONMENTAL REVIEW**

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

**ATTACHMENTS**

1.	Resolution Approving FY 2026-27 HACV Budget CAO Stamp RJR
2.	FY 2025-26 HACV Budget
3.	Public Hearing Notice Dated May 26, 2026

**CONTACT**

Date: June 9, 2026


**Subject: HOLD A PUBLIC HEARING CONCERNING THE FISCAL YEAR 2026-27 HOUSING  
AUTHORITY BUDGET AND ADOPT A RESOLUTION APPROVING SAME**

**Page 3**

---

Alicia M. Jones, Housing Director (707) 648-4408  
[alicia.jones@cityofvallejo.net](mailto:alicia.jones@cityofvallejo.net)

Approved as to form:

By:  for \_\_\_\_\_  
Veronica Nebb, City Attorney

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE HOUSING AUTHORITY OF THE CITY OF VALLEJO APPROVING THE HOUSING AUTHORITY BUDGET FOR FISCAL YEAR 2026-27**

**WHEREAS**, the Housing Authority of the City of Vallejo prepares an annual budget to coincide with the City of Vallejo’s fiscal year; and

**WHEREAS**, the Executive Director has submitted the Proposed Budget for Fiscal Year 2026-27 (Proposed Budget), consisting of the proposed expenditures, estimated revenues, and an explanatory budget message; and

**WHEREAS**, the City of Vallejo published a general summary of the Proposed Budget, including the recommended budget for the Housing Authority of the City of Vallejo, information as to the times and places where copies of the Proposed Budget were available for inspection by the public, and the time and place for a public hearing on the Proposed Budget; and

**WHEREAS**, the Housing Authority of the City of Vallejo Fiscal Year 2026-27 budget was included on the City of Vallejo Proposed Budget document; and

**WHEREAS**, the Board of Directors of the Housing Authority of the City of Vallejo has reviewed the Proposed Budget for Fiscal Year 2026-27, consisting of proposed expenditures and estimated revenue.

**WHEREAS**, the Housing Authority of the City of Vallejo Fiscal Year 2026-27 budget is attached to this Resolution as **Exhibit 1**.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Housing Authority of the City of Vallejo hereby approves the Housing Authority’s Proposed Budget for Fiscal Year 2026-27, as set forth in **Exhibit 1** of this Resolution, which is by this reference incorporated herein.

**BE IT FURTHER RESOLVED** that the Executive Director, or his designee, may expend funds from any of the Housing Authority funds, in accordance with the U.S. Department of Housing and Urban Development provisions, up to the limit authorized by the Vallejo Housing Authority Bylaws.

**BE IT FURTHER RESOLVED** that the Executive Director, or his designee, is authorized to transfer cash among funds on a daily basis to support funds that have negative cash positions.

**BE IT FURTHER RESOLVED** that the Executive Director, or her designee, is authorized to receive and accept:

- a. cash donations for specific purposes, to deposit such donations in trust funds, and to expend such donations for the purpose for which the donation was made; and

b. in-kind/non-cash donations that would serve a useful purpose in the provision of the Housing Authority of the City of Vallejo services.

**BE IT FURTHER RESOLVED** that the Executive Director, or her designee, is authorized to submit grant applications for activities within the jurisdiction of the Housing Authority of the City of Vallejo and to accept such grants, to expend grant funds if the funds have been appropriated, and to implement the actions required by any grant for projects and programs within the Housing Authority of the City of Vallejo's jurisdiction.

**BE IT FURTHER RESOLVED** that the Executive Director, or her designee, is authorized to amend the Proposed Budget to reflect all required debt service requirements and payments, bond covenants, or other applicable requirements, laws, and regulations.

Adopted by the Board of Directors of the Housing Authority of the City of Vallejo at a special meeting held on June 9, 2026, with the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
ANDREA SORCE, CHAIR

ATTEST:

\_\_\_\_\_  
DAWN G. ABRAHAMSON, SECRETARY

Exhibit 1

Other Funds  
Housing and Community Development Department

	Housing Authority						Housing Authority					
	Section 8											
	Voucher Program Fund #123		Admin Program Fund #121		Operating Reserve Fund #122		Housing Development Fund #124		Affordable Housing Fund #126		Total Fund 124-124,126	
	Adopted FY 2025-2026	Proposed FY 2026-2027	Adopted FY 2025-2026	Proposed FY 2026-2027	Adopted FY 2025-2026	Proposed FY 2026-2027	Adopted FY 2025-2026	Proposed FY 2026-2027	Adopted FY 2025-2026	Proposed FY 2026-2027	Adopted FY 2025-2026	Proposed FY 2026-2027
<b>Beginning Available Fund Balance (a)</b>	\$ -	\$ -	\$ 925,658	\$ 1,353,653	\$ -	\$ -	\$ 374,197	\$ 27,435	\$ 769,849	\$ 1,506,043	\$ 2,069,704	\$ 2,887,131
<b>Revenues</b>												
Operating												
Operating Grants and Contributions	21,707,453	28,052,486	2,428,296	2,203,067	-	-	-	-	-	-	24,135,749	30,255,553
Program Income	-	-	-	-	-	-	-	-	-	-	-	-
Fees and Forfeitures	7,492	8,000	22,492	23,000	-	-	3,100	11,000	-	-	33,084	42,000
Transfer in - Capital Funds	-	-	-	-	-	-	-	-	160,000	152,023	160,000	152,023
Transfer in - General Fund	-	-	214,683	-	-	-	-	-	-	-	214,683	-
	<u>21,714,945</u>	<u>28,060,486</u>	<u>2,665,471</u>	<u>2,226,067</u>	<u>-</u>	<u>-</u>	<u>3,100</u>	<u>11,000</u>	<u>160,000</u>	<u>152,023</u>	<u>24,543,516</u>	<u>30,449,576</u>
<b>Expenditures</b>												
Grant programs	19,661,924	28,052,486	-	-	-	-	-	-	-	-	19,661,924	28,052,486
Administration	-	-	3,697,383	3,491,222	-	-	374,197	38,435	25,700	114,549	4,097,280	3,644,206
Interfund Reimbursement - staff costs	-	-	(106,254)	(72,703)	-	-	-	-	-	-	(106,254)	(72,703)
	<u>19,661,924</u>	<u>28,052,486</u>	<u>3,591,129</u>	<u>3,418,519</u>	<u>-</u>	<u>-</u>	<u>374,197</u>	<u>38,435</u>	<u>25,700</u>	<u>114,549</u>	<u>23,652,950</u>	<u>31,623,989</u>
<b>Net Annual Activity</b>	<u>2,053,021</u>	<u>8,000</u>	<u>(925,658)</u>	<u>(1,192,452)</u>	<u>-</u>	<u>-</u>	<u>(371,097)</u>	<u>(27,435)</u>	<u>134,300</u>	<u>37,474</u>	<u>890,566</u>	<u>(1,174,413)</u>
<b>Ending Available Fund Balance</b>	<u>\$ 2,053,021</u>	<u>\$ 8,000</u>	<u>\$ -</u>	<u>\$ 161,201</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,100</u>	<u>\$ 0</u>	<u>\$ 904,149</u>	<u>\$ 1,543,517</u>	<u>\$ 2,960,270</u>	<u>\$ 1,712,718</u>
<b>Project Balances, Including FY 2026-2027 Appropriations</b>												
Housing Development							\$ -	\$ -				\$ -
<b>Affordable Housing Loans outstanding at June 30, 2025</b>				\$ 37,608			\$ 881,517			\$ 16,452,547		\$ 27,632,824
<b>Section 8 Funding:</b>	<b>June 30, 2026</b>	<b>June 30, 2027</b>										
One month average expenditures :												
Voucher Program	\$ 19,661,924	\$ 28,052,486										
Admin Program	3,591,129	3,418,519										
Operating reserve	-	-										
Total Annual expenditures	<u>23,253,053</u>	<u>31,471,005</u>										
Number of months	12	12										
Average monthly expenditures	<u>\$ 1,937,754</u>	<u>\$ 2,622,584</u>										
Combined Available Fund												
Balance June 30												
Voucher Program	\$ 2,053,021	\$ 8,000										
Admin Program	-	161,201										
Operating Reserve	-	-										
	<u>\$ 2,053,021</u>	<u>\$ 169,201</u>										

(a) FY 2026-2027 beginning balance is based on FY 2025-2026 projections

# Times-Herald

TimesHeraldOnline.com • Vallejo, CA

c/o Legals 57 Commerce Place, Suite A  
Vacaville, CA 95687  
530-406-6223  
legals@thereporter.com

2133240

VALLEJO CITY CLERK  
555 SANTA CLARA ST.  
ATTN: PO -034381  
VALLEJO, CA 94590

.....

*Account Number:* 2133240

*Ad Order Number:* 0006970212

*Customer's Reference* FISCAL YEAR 2026-2027 PROPOSED BUDGET  
*/ PO Number:* / SUMMARY ORDS 1886

*Publication:* Vallejo Times-Herald

*Publication Dates:* 05/26/2026

*Amount:* \$558.11

*Payment Amount:* \$0.00

*Invoice Text:* **CITY OF VALLEJO  
NOTICE OF PUBLIC HEARING REGARDING  
FISCAL YEAR 2026-2027 PROPOSED BUDGET**

NOTICE IS HEREBY GIVEN that the City Council of the City of Vallejo and the Board of Directors of the Housing Authority of the City of Vallejo will conduct a public hearing regarding the Fiscal Year 2026-2027 Proposed Budget.

The Hearing will be held before the City Council at their meetings to be held on **Tuesday, June 9, 2026**, at the following time: **City at 7:00 p.m.** or as soon thereafter as the matter can be heard, in the City Council Chambers located at 555 Santa Clara Street, Vallejo, California, 94590.

The Hearing will be held before the Board of Directors of the Housing Authority at their meetings to be held on **Tuesday, June 9, 2026**, at the following times: **Housing Authority at 6:45 p.m.**, in the City Council Chambers located at 555 Santa Clara Street, Vallejo, California, 94590.

The following is a general summary of the recommended Fiscal Year 2026-2027 budget that was presented to the City Council on May 15, 2026:

The above expenditures do not exceed the projected funds available.

The proposed budget is available online at

<https://www.cityofvallejo.net/common/pages/GetFile.ashx?key=S%2btEAfAV>

If a member of the public wishes to review the proposed budget in person, a physical copy of the proposed budget will be available at the reception desk located on the 2nd Floor lobby of City Hall. Hours of operation will be Monday-Thursday from 8:30 a.m. to 5 p.m. and every other Friday until further notice.

Dawn G. Abrahamson  
City Clerk

# Vallejo Times-Herald

c/o Legals 57 Commerce Place, Suite A  
Vacaville, CA 95687  
530-406-6223  
legals@thereporter.com

2133240

VALLEJO CITY CLERK  
555 SANTA CLARA ST.  
ATTN: PO -034381  
VALLEJO, CA 94590

Legal No. **0006970212**

## PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA  
COUNTY OF SOLANO, S.S.

### FILE NO. SUMMARY ORDS 1886

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the Vallejo Times-Herald, a newspaper published in the English language in the City of Vallejo, County of Solano, State of California.

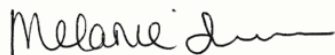
I declare that the Vallejo Times-Herald is a newspaper of general circulation as defined by the laws of the State of California as determined by this court's order dated June 12, 1952 in the action entitled In the Matter of the Ascertainment and Establishment of the Standing of Vallejo Times-Herald as a Newspaper of General Circulation, Case Number 25864. Said order states "Vallejo Times-Herald" has been established, printed and published in the City of Vallejo, County of Solano, State of California; That it is a newspaper published daily for the dissemination of local and telegraphic news and intelligence of general character and has a bona fide subscription list of paying subscribers; and...THEREFORE, IT IS ORDERED, ADJUDGED AND DECREED:...That "Vallejo Times-Herald" is a newspaper of general circulation for the City of Vallejo, County of Solano, California. Said order has not been revoked.

I declare that this notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

**05/26/2026**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Vallejo, California, this  
26th day of May 2026



(Signature) Melanie Irmer

**CITY OF VALLEJO  
NOTICE OF PUBLIC HEARING REGARDING  
FISCAL YEAR 2026-2027 PROPOSED BUDGET**

NOTICE IS HEREBY GIVEN that the City Council of the City of Vallejo and the Board of Directors of the Housing Authority of the City of Vallejo will conduct a public hearing regarding the Fiscal Year 2026-2027 Proposed Budget.

The Hearing will be held before the City Council at their meetings to be held on **Tuesday, June 9, 2026**, at the following time: **City at 7:00 p.m.** or as soon thereafter as the matter can be heard, in the City Council Chambers located at 555 Santa Clara Street, Vallejo, California, 94590.

The Hearing will be held before the Board of Directors of the Housing Authority at their meetings to be held on **Tuesday, June 9, 2026**, at the following times: **Housing Authority at 6:45 p.m.**, in the City Council Chambers located at 555 Santa Clara Street, Vallejo, California, 94590.

The following is a general summary of the recommended Fiscal Year 2026-2027 budget that was presented to the City Council on May 15, 2026:

FUND TYPE	BEGINNING AVAILABLE FUND BALANCE	REVENUES	EXPENDITURES	Use of Restricted Reserves	ENDING AVAILABLE FUND BALANCE
General Fund	36,809,799	\$151,187,545	\$ 142,142,089		45,855,255
Planning & Development Services		\$ 7,134,250	\$ 7,134,250		
Enterprise Funds					
Water Funds	61,090,148	61,300,278	67,660,505		54,729,921
Fiber Fund	23,488	208,008	152,760		78,737
Marina Fund	77,843	1,792,000	1,869,013		830
Golf Fund	876,280	4,804,280	5,424,814		255,746
Parking Fund	460,201	1,146,000	1,474,989		131,212
Economic Development Funds	6,253,330	6,871,642	7,198,036		5,926,936
Public Works Funds	34,279,217	19,944,034	21,263,006		32,960,245
Other Program Funds					
Housing Funds **	2,887,131	31,999,891	33,174,304		1,712,718
Debt Service Funds	3,096,285	3,294,922	2,709,340	(\$43,672)	\$3,638,195
Misc Other Program Funds	42,140,193	23,184,825	27,258,253		38,066,765
Capital Project Funds	18,578,303	13,951,042	20,130,183		12,399,162
<b>Total</b>	<b>\$206,572,218</b>	<b>\$326,818,717</b>	<b>\$337,591,542</b>	<b>(\$43,672)</b>	<b>\$195,755,721</b>
** Note: The Vallejo Housing Authority Funds are included here.					

The above expenditures do not exceed the projected funds available.

The proposed budget is available online at

<https://www.cityofvallejo.net/common/pages/GetFile.ashx?key=S%2btEAfAV>

If a member of the public wishes to review the proposed budget in person, a physical copy of the proposed budget will be available at the reception desk located on the 2nd Floor lobby of City Hall. Hours of operation will be Monday-Thursday from 8:30 a.m. to 5 p.m. and every other Friday until further notice.

Dawn G. Abrahamson  
City Clerk