



CALL AND NOTICE OF REGULAR MEETING AT 7:00 PM OF THE VALLEJO CITY COUNCIL



JUNE 9, 2026

COUNCIL MEMBERS

Andrea Sorce (Mayor)
 Diosdado "JR" Matulac (Vice Mayor)
 Peter Bregenzer
 Helen-Marie Gordon
 Tonia Lediju, PhD
 Alexander Matias
 Charles Palmares

HYBRID MEETING
www.Cityofvallejo.net

Council Chambers
555 Santa Clara Street
Vallejo, CA 94590

<p>NOTICE: Members of the Public will be able to participate in-person or remotely via Zoom</p>	<p>City Hall and the Council Chambers will be open to members of the public 30 minutes prior to the start of the meeting.</p>
<p>PUBLIC COMMENT: Members of the Public may provide public comments during the City Council Meeting in person or via ZOOM (https://ZoomRegular.Cityofvallejo.net), or via phone, by dialing (669) 900-6833.</p>	<p>For additional instructions on how to speak remotely during public comment, please visit, www.cityofvallejo.net/publiccomment</p>
<p>VIEW THE MEETING: There are four different ways you can view this public meeting:</p> <ul style="list-style-type: none"> • In Person • Watch Vallejo local channel 28 • Stream from the City website: www.cityofvallejo.net/Streaming • Join the Zoom webinar: https://ZoomRegular.Cityofvallejo.net 	<p>Scan QR code for live captions and translation in Spanish and Tagalog.</p> 
<p>Hybrid Options are available for members of the public to participate. To participate remotely</p>	
<p><u>Option to Join by Computer</u> From your browser go to https://ZoomRegular.CityofVallejo.net to launch and join the zoom application. Meeting ID: 914 0075 0676# Meeting Password: 131313</p>	<p><u>Option to Join by Phone</u> Dial (669) 900-6833 Enter Meeting ID: 914 0075 0676# Meeting Password: 131313 Press *9 to digitally raise your hand from the phone. Press *6 to unmute/mute</p>
<p>Any supplemental writing related to an agenda item for an open session of a regular meeting that is distributed to all or a majority of all members of the City Council less than 72 hours before the meeting will be posted concurrently on the City’s website at www.cityofvallejo.net/agendas Written material distributed during the meeting, will be available at the meeting if prepared by the City or after the meeting if prepared by someone else. Such materials may be obtained from the City Clerk</p>	
	<p>Vallejo City Council Chambers ADA compliant. Devices for the hearing impaired are available from the City Clerk. Requests for disability related modifications or accommodations, aids or services may be made by a person with a disability to the City Clerk’s office no less than 72 hours prior to the meeting as required by Section 202 of the Americans with Disabilities Act of 1990 and the federal rules and regulations adopted in implementation thereof</p>

AGENDA

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **REPORT OUT OF CLOSED SESSION**
5. **PRESENTATIONS AND COMMENDATIONS**
 - A. **PRESENTATION OF A PROCLAMATION RECOGNIZING THE WEEK OF JUNE 16, 2026 "JUNETEENTH WEEK" IN THE CITY OF VALLEJO**
6. **FIRST COMMUNITY FORUM**

*The Community Forum is an opportunity to address the Council on any matter for which another opportunity to speak is not provided on the agenda, and which is within the jurisdiction of the Council to resolve. Any interested members of the public desiring to communicate with the City Council as part of the First Community Forum may do so in person by signing in to the Public Speaker's kiosk located in the back of the Council Chambers or via ZOOM:(<https://ZoomRegular.Cityofvallejo.net>), Option to join by phone: Dial (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press * 9 to digitally raise your hand from the phone. Press *6 to unmute/mute. For additional instructions on how to speak remotely during public comment, please visit, www.cityofvallejo.net/publiccomment. In person speakers will be recognized first. When called upon, each speaker should step to the podium, state his/her name for the record. The conduct of the community forum shall be limited to a maximum of fifteen (15) minutes, with each speaker limited to a maximum of three minutes pursuant to Vallejo Municipal Code Section 2.02.300.*
7. **PUBLIC COMMENT REGARDING CONSENT CALENDAR ITEMS**

*Members of the public wishing to address the Council on Consent Calendar items may do so in person by signing in to the Public Speaker's kiosk located in the back of the Council Chambers or via ZOOM:(<https://ZoomRegular.Cityofvallejo.net>), Option to join by phone: Dial (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press * 9 to digitally raise your hand from the phone. Press *6 to unmute/mute. For additional instructions on how to speak remotely during public comment, please visit, www.cityofvallejo.net/publiccomment. In person speakers will be recognized first. Each speaker is limited to three minutes pursuant to Vallejo Municipal Code Section 2.02.310. Requests for removal of Consent Items received from the public are subject to approval by a majority vote of the Council. Items removed from the Consent Calendar will be heard immediately after approval of the Consent Calendar and Agenda*
8. **CONSENT CALENDAR AND APPROVAL OF AGENDA**
 - A. **APPROVAL OF MINUTES**

Recommendation: Approve minutes for the special and regular meetings of May 12, 2026
Contact: Dawn G. Abrahamson, MMC, City Clerk (707) 648-4527
Dawn.Abrahamson@cityofvallejo.net
 - B. **WAIVE FULL READING AND AUTHORIZING INTRODUCTIONS AND/OR ADOPTION OF ORDINANCES BY TITLE ONLY**

Recommendation: Waive reading and authorize introductions and/or adoption of any and all ordinances on this agenda, if any, by title only. This is a standard procedural action so the City Council does not have to read an ordinance in its entirety.

Contact: Dawn G. Abrahamson, MMC, City Clerk (707) 648-4527
Dawn.Abrahamson@cityofvallejo.net

- C. **ADOPT AN ORDINANCE AMENDING THE FAIRVIEW AT NORTHGATE MASTER PLAN (PD24-0002) TO INCREASE THE NUMBER OF RESIDENTIAL DWELLING UNITS FROM 178 TO 245 AND AMENDING THE ZONING MAP (PLN25-110) TO CHANGE THE ZONING DISTRICT FOR THE SUBJECT PROPERTY LOCATED AT THE CORNER OF ADMIRAL CALLAGHAN LANE AND TURNER PARKWAY FROM REGIONAL COMMERCIAL (APNS: 0069-048-040, -050) AND RESIDENTIAL MEDIUM DENSITY (RMD) (APN: 0069-048-030) TO PLANNED DEVELOPMENT (PD)**
Recommendation:

Adopt An Ordinance Amending The Fairview At Northgate Master Plan (PD24-0002) To Increase The Number Of Residential Dwelling Units From 178 To 245 And Amending The Zoning Map (PLN25-110) To Change The Zoning District For The Subject Property Located At The Corner Of Admiral Callaghan Lane And Turner Parkway From Regional Commercial (APNS: 0069-048-040, -050) And Residential Medium Density (RMD) (APN: 0069-048-030) To Planned Development (PD)

Contact: Cesar Orozco, Planning Manager (707) 648-5436
Cesar.Orozco@cityofvallejo.net

- D. **ADOPT A RESOLUTION CALLING FOR THE NOVEMBER 2026 GENERAL MUNICIPAL ELECTION AND CONSOLIDATING SAME AND ADOPT A RESOLUTION ADOPTING REGULATIONS FOR CANDIDATE STATEMENTS**
Recommendation:

Adopt two resolutions:

1. A resolution calling for a General Municipal Election for purposes of electing municipal officers and requesting consolidation of the election, and
2. A resolution establishing regulations for the filing of candidate statement of qualifications.

Contact: Dawn G. Abrahamson, City Clerk, (707) 648-4528
Dawn.Abrahamson@cityofvallejo.net

- E. **ADOPT RESOLUTION APPROVING THE STATEMENT OF INVESTMENT POLICY AND DELEGATION FOR FY 2026-2027**

Recommendation: Adopt a Resolution approving the (1) annual Statement of Investment Policy (Attachment 2) and (2) delegation of investment authority to the City Finance Director, serving as City Treasurer, for Fiscal Year 2026-2027.

Contact: Nalungo Conley, Assistant City Manager/Acting Finance Director
Nalungo.Conley@cityofvallejo.net

F. **ADOPT A RESOLUTION ESTABLISHING THE FISCAL YEAR 2026-2027 CITY OF VALLEJO GANN APPROPRIATIONS LIMIT**

Recommendation: Adopt a Resolution establishing the Fiscal Year (FY) 2026-2027 Appropriations Limit at \$201,313,832 for the City of Vallejo.

Contact: Nalungo Conley, Assistant City Manager/Acting Finance Director
Nalungo.Conley@cityofvallejo.net

G. **ADOPT A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO APPROVING SEVEN PURCHASE AGREEMENTS WITH SEVEN SEPARATE VENDORS TO SUPPLY WATER TREATMENT CHEMICALS FOR A CUMULATIVE TOTAL NOT-TO-EXCEED AMOUNT AMONG ALL VENDORS OF \$2,789,859 AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE SAME**

Recommendation: Adopt a resolution of the City Council of the City of Vallejo approving seven purchase agreements with seven separate vendors to supply water treatment chemicals for a cumulative total not-to-exceed amount among all vendors of a of \$2,789,859 and authorizing the City Manager to execute the same.

Contact: Beth Schoenberger, Water Director
Beth.Schoenberger@cityofvallejo.net

H. **ADOPT A RESOLUTION AMENDING THE FISCAL YEAR 2025-2026 BUDGET TO APPROPRIATE \$1,000,000 OF THE MONSANTO SETTLEMENT FUNDS TO THE MARE ISLAND CEMETERY REHABILITATION PROJECT (STEP 2 OF 2)**

Recommendation: Adopt a resolution amending the Fiscal Year 2025-2026 budget to appropriate \$1,000,000 of the Monsanto Settlement Funds to the Mare Island Rehabilitation Project (PW9418).

Contact: Leonard Job, Public Work Director, 707-648-4433
Leonard.Job@cityofvallejo.net

I. **ADOPT RESOLUTIONS AMENDING THE BUDGET FOR VARIOUS NON-GENERAL FUNDS TO SUPPORT PUBLIC WORKS OPERATIONS FOR FISCAL YEAR 2025–2026 (STEP 2 OF 2)**

Recommendation: Adopt resolutions amending the budgets of the various non-general funds below to support operational needs for the remainder of FY 2025–26, with funding appropriated from the available fund balances within each respective fund:

1. Hazmat Revolving Fund (#143) \$50,000
2. Landscape Maintenance District Funds: Garthe Estates (#188) \$11,000
3. Fleet Maintenance Fund (#501) \$417,000

Contact: Leonard Job, Public Works Director (707) 648-4433
Leonard.Job@cityofvallejo.net

- J. **ADOPT A RESOLUTION AMENDING THE FISCAL YEAR 2025-26 SOLID WASTE FUND BUDGET TO RECOGNIZE REVENUE IN THE AMOUNT OF \$47,198 FROM TWO GRANTS AWARDED BY THE CALIFORNIA DEPARTMENT OF RESOURCES RECYCLING AND RECOVERY (CALRECYCLE) IN THE AMOUNTS OF \$16,791 AND \$30,407, APPROPRIATING GRANT FUNDING, AND ACCEPTING AND APPROVING THE CORRESPONDING GRANT GUIDELINES (STEP 2 OF 2)**
Recommendation: Adopt a Resolution amending the Fiscal Year 2025-26 Solid Waste Fund budget to recognize revenue in the amount of \$47,198 from two grants awarded by CalRecycle in the amounts of \$16,791 and \$30,407 and to appropriate expenditure budget, and accepting and approving the corresponding Grant Guidelines (Step 2 of 2).
Contact: Leonard, Job, Public Works Director (707) 648-4433
Leonard.Job@cityofvallejo.net
- K. **ADOPT A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO AWARDING AND APPROVING A SHORT-FORM CONSTRUCTION CONTRACT WITH ANSELMO DISTRIBUTING, INC. DBA ANSELMO SERVICES FOR AS-NEEDED FIREBREAK SERVICES FOR A NOT TO EXCEED AMOUNT OF \$740,000 AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACT.**
Recommendation: Adopt a resolution awarding and approving a Short-Form Construction Contract with Anselmo Distributing, Inc. DBA Anselmo Services for as-needed firebreak services for a not to exceed amount of \$740,000 and authorizing the City Manager to execute the Contract.
Contact:

Beth Schoenberger, Water Director, 707-648-5439
beth.schoenberger@cityofvallejo.net

Terry Duncan, Water Facilities Superintendent, 707-648-4686
terry.duncan@cityofvallejo.net
- L. **ADOPT A RESOLUTION APPROVING AMENDMENTS TO AGREEMENTS WITH FERGUSON US HOLDINGS, INC., AND UNDERGROUND REPUBLIC WATER WORKS, INC. FOR WATER WAREHOUSE PARTS INCREASING THE NOT-TO-EXCEED AMOUNT OF EACH CONTRACT BY \$500,000 AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE SAME**
Recommendation: Adopt a resolution approving two Amendments for Water Warehouse parts, increasing the not-to-exceed amount of each Contract by \$500,000, and authorizing the City Manager to execute the same.
Contact: Beth Schoenberger, Water Director
Beth.Schoenberger@cityofvallejo.net
- M. **ADOPT A RESOLUTION APPROVING THE APPROPRIATION OF GRANT FUNDS FROM THE CLEAN CALIFORNIA LOCAL GRANT PROGRAM FOR THE FISCAL YEAR 2025-2026 BUDGET IN THE AMOUNT OF \$285,000 (STEP 2)**

Recommendation: Staff recommends adopting a resolution approving the appropriation of \$285,000 in grant funds from the Clean California Local Grant Program for the Fiscal Year 2025-2026 budget.

Contact: Sidney Wilson, Administrative Analyst II

Sidney.Wilson@CityofVallejo.net

- N. **ADOPT A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO APPROVING: 1) ASSIGNMENT AND ASSUMPTION AND AMENDMENT OF CITY OF VALLEJO/REDEVELOPMENT AGENCY ("RDA") LOANS AND LOAN DOCUMENTS PROVIDED TO SERENO VILLAGE ASSOCIATES; 2) THE PARTIAL REPAYMENT OF THE PARK FEES (COMMONLY REFERRED TO AS GREATER VALLEJO RECREATION DISTRICT (GVRD) FEES) AND GENERAL FUND LOAN; 3) FULL REPAYMENT OF THE VALLEJO FLOOD AND WASTEWATER DISTRICT LOAN AND; 4) SUBORDINATION OF SAID LOANS TO THE PROJECT'S CONSTRUCTION AND PERMANENT LENDERS.**

Recommendation: Adopt a resolution approving the drafted assignment and assumption and amendment of loan documents for the three loans originally provided to Citizens Housing Corporation (CHC) and subsequently assigned to Sereno Village Associates, which will be further assigned to Eden Sereno Village, L.P. or an affiliate thereof (collectively, "Eden") for rehabilitation and construction for the Sereno Village affordable housing project located at 750 Sereno Drive (the "Project").

The City of Vallejo loan modifications as drafted in the loan documents include:

1. Assignment and Assumption and Amendment of Loan Documents (Sereno Village Acquisition Loan & Permanent Financing Loans);
2. Assignment and Assumption and Amendment of the GVRD Loan and partial repayment in an equal amount to the VFWD payoff amount of \$370,108.
3. Subordination Agreement to the Project's construction and permanent lenders; and
4. Repayment of the Vallejo Flood and Wastewater District (VFWD) loan with current amount of \$370,108.

Contact: Gillian Haen, Assistant City Manager (707) 648-4163

Gillian.Haen@cityofvallejo.net

- O. **ADOPT A RESOLUTION APPROVING A MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN THE CITY OF VALLEJO AND THE VALLEJO FLOOD AND WASTEWATER DISTRICT, SPECIFICALLY OUTLINING THE DUTIES AND RESPONSIBILITIES OF EACH AGENCY RELATED TO COMPLIANCE WITH THE MUNICIPAL REGIONAL STORMWATER PERMIT ISSUED BY THE STATE AND AUTHORIZING THE CITY MANAGER TO EXECUTE SAME**

Recommendation: Adopt a Resolution approving a Memorandum of Understanding (MOU) between the City of Vallejo and the Vallejo Flood and Wastewater District, specifically outlining the duties and responsibilities of each agency related to compliance with the Municipal Regional Stormwater

Discharge Permit issued by the State and authorizing the City Manager to execute same.

Contact: Leonard Job, Public Works Director(707) 648-4105

Leonard.Job@cityofvallejo.net

P. **ADOPT A RESOLUTION APPROVING A SETTLEMENT AGREEMENT AND MUTUAL RELEASE OF ALL CLAIMS BETWEEN TRI POINTE HOMES HOLDINGS, INC. AND THE CITY OF VALLEJO**

Recommendation: Adopt a Resolution approving a Settlement Agreement and Mutual Release of All Claims between Tri Pointe Homes Holdings, Inc. and the City of Vallejo.

Contact: Veronica A.F. Nebb, City Attorney

Veronica.Nebb@cityofvallejo.net

Q. **ADOPT A RESOLUTION APPROVING A SECOND AMENDMENT TO THE CONSULTANT AND PROFESSIONAL SERVICES AGREEMENT WITH 4LEAF, INC. TO INCREASE THE NOT TO EXCEED AMOUNT FROM \$950,000 TO \$1,340,000 AND TO EXTEND THE CONTRACT TERM THROUGH JUNE 30, 2027, AND APPROVING A BUDGET APPROPRIATION IN THE AMOUNT OF \$390,000 TO FUND THE CONTRACT INCREASE (STEP 2 OF 2)**

Recommendation: Adopt a Resolution approving a Second Amendment to the Consultant and Professional Services Agreement with 4LEAF, Inc. to increase the existing not to exceed amount from \$950,000 to \$1,340,000 and extend the term through June 30, 2027, and approving a budget appropriation in the amount of \$390,000 to fund the contract increase.

Contact: Kristin Pollot, AICP, Planning & Development Services Director

Kristin.Pollot@cityofvallejo.net

9. **ACTION CALENDAR**

*NOTICE: Members of the public wishing to address the Council on Action Calendar Items may do so in person by signing in to the Public Speaker's kiosk located in the back of the Council Chambers or via ZOOM (<https://ZoomRegular.Cityofvallejo.net>), or via phone, by dialing (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press *9 to digitally raise your hand from the phone. Press *6 to unmute/mute. For additional instructions on how to speak remotely during public comment, please visit, www.cityofvallejo.net/publiccomment. Each speaker is limited to five minutes pursuant to Vallejo Municipal Code Section 2.02.420 or as approved and announced by the Mayor. In person speakers will be recognized first*

A. **HOLD A PUBLIC HEARING TO CONSIDER AND ADOPT A RESOLUTION APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS ON PROPERTIES IN THE CIMARRON HILLS-MADIGAN, COLLEGE HILLS, COSTA DEL RIO (SEAVIEW), SOMERSET HIGHLANDS I/II, GREENMONT/SEAPORT HILLS, MONICA PLACE, SOMERSET HIGHLANDS III, SPRINGTREE-FLEMING, SUMMIT II, TOWN & COUNTRY I, WOODRIDGE, HUNTER RANCH I/II, AND GLEN COVE I/II LANDSCAPE MAINTENANCE DISTRICTS FOR FISCAL YEAR 2026-2027**

Recommendation:

Hold a public hearing to consider and adopt a resolution approving the Engineer's Report and ordering the levy and collection of assessments on properties in the Cimmaron Hills-Madigan, College Hills, Costa del Rio (Seaview), Somerset Highlands I/II, Greemont/Seaport Hills, Monica Place, Somerset Highlands III, Springtree-Fleming, Summit II, Town & Country I, Woodridge, Hunter Ranch I/II, and Glen Cove I/II Landscape Maintenance Districts for Fiscal Year 2026-2027.

Contact: Leonard Job, Public Works Director (707) 648-4433
Leonard.Job@cityofvallejo.net

B. HOLD A PUBLIC HEARING TO CONSIDER AND ADOPT A RESOLUTION APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS ON PROPERTIES IN THE RIDGECREST LANDSCAPE MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027

Recommendation:

Hold a public hearing to consider and adopt a resolution approving the Engineer's Report and ordering the levy and collection of assessments on properties in the Ridgecrest Landscape Maintenance District for Fiscal Year 2026-2027.

Contact: Leonard Job, Public Works Director (707) 648-4433
Leonard.Job@cityofvallejo.net

C. HOLD A PUBLIC HEARING TO CONSIDER AND ADOPT A RESOLUTION APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS ON PROPERTIES IN THE BORDONI RANCH, CARRIAGE OAKS, GARTHE RANCH, HIDDENBROOKE, HUNTER RANCH III, MARINE WORLD/FAIRGROUNDS, MARIN VIEW, NORTHEAST QUADRANT, SOUTH VALLEJO BUSINESS PARK, AND TOWN AND COUNTRY II-V LANDSCAPE MAINTENANCE DISTRICTS FOR FISCAL YEAR 2026-2027

Recommendation: Hold a public hearing to consider and adopt a resolution approving the engineer's report and ordering the levy and collection of assessments on properties in the Bordoni Ranch, Carriage Oaks, Garthe Ranch, Hiddenbrooke, Hunter Ranch III, Marine World/Fairgrounds, Marin View, Northeast Quadrant, South Vallejo Business Park, and Town & Country II-V Landscape Maintenance Districts for FY 2026-2027.

Contact: Leonard Job, Public Works Director (707) 648-4433
Leonard.Job@cityofvallejo.net

D. HOLD A PUBLIC HEARING TO CONSIDER AND ADOPT A RESOLUTION APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS ON PROPERTIES IN THE GLEN COVE III AND GLEN COVE III 2015 LANDSCAPE MAINTENANCE DISTRICTS FOR FISCAL YEAR 2026-2027

Recommendation: Hold a public hearing to consider and adopt a Resolution approving the engineer's report and ordering the levy and collection of

assessments on properties in the Glen Cove III and Glen Cove III 2015 Landscape Maintenance Districts for FY 2026-2027.

Contact: Leonard Job, Public Works Director (707) 648-4433

Leonard.job@cityofvallejo.net

- E. **HOLD A PUBLIC HEARING TO CONSIDER AND ADOPT A RESOLUTION APPROVING THE ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS ON PROPERTIES IN THE SANDPIPER POINT LANDSCAPE MAINTENANCE DISTRICT FOR FISCAL YEAR 2026-2027**

Recommendation:

Hold a public hearing to consider and adopt a Resolution approving the engineer's report and ordering the levy and collection of assessments on properties in the Sandpiper Point Landscape Maintenance District for FY 2026-2027.

Contact: Leonard Job, Public Works Director (707) 648-4433

Leonard.Job@cityofvallejo.net

- F. **HOLD A PUBLIC HEARING, CONSIDER AND ADOPT A RESOLUTION CONFIRMING AND LEVYING ASSESSMENTS AGAINST RESIDENTIAL AND COMMERCIAL PROPERTIES FOR UNPAID GARBAGE BILLS TO COLLECT UNPAID SUMS**

Recommendation: Conduct a public hearing to consider and adopt a resolution confirming and levying assessments against residential and commercial properties for unpaid garbage bills to collect unpaid sums.

Contact: Leonard Job, Public Works Director

Leonard.Job@cityofvallejo.net

- G. **HOLD A PUBLIC HEARING TO PRESENT INFORMATION ON THE CITY'S JOB VACANCY STATUS**

Recommendation: There is no recommended action for this item.

Contact: Stephanie Sifuentes, Human Resources Director (707) 649-4852

stephanie.sifuentes@cityofvallejo.net

- H. **HOLD A PUBLIC HEARING, REVIEW BUDGET SCENARIOS, PROVIDE POLICY DIRECTION, AND ADOPT RESOLUTIONS RELATING TO THE FY 2026-2027 BUDGET AND ANY ADDITIONAL ACTIONS BASED ON COUNCIL DIRECTION**

Recommendation:

Hold a public hearing, take public input on the FY 2026-2027 Budget, review and provide direction regarding the three budget-balancing scenarios presented in this report, select a preferred scenario for implementation, and adopt the resolutions and ordinance necessary to establish the FY 2026-27 budget and related actions:

1. Resolution Adopting the FY 2026-2027 Budget for the City of Vallejo, as set forth in **Attachment B**.

2. Resolution Adopting the FY 2026-2027 Positions and Salaries as set forth in **Attachment C**.
3. Resolution Approving the FY 2026-2027 Blue Rock Springs Golf Course Fees and Charges Schedule, as set forth in **Attachment D**.
4. Resolution Approving the FY 2026-2027 Marina Fees and Charges Schedule, as set forth in **Attachment E**.
5. Resolution Authorizing the City Manager to Purchase Vehicles Scheduled and Funded for Replacement in FY 2026-2027, as set forth in **Attachment F**.
6. Resolution Authorizing the City Manager to execute purchase orders for the vendors and amounts for FY 2026-2027, as set forth in **Attachment G**.
7. Ordinance ratify the creation of all the City's funds, as set forth in **Attachment H**

Contact: Nalungo Conley, Acting Finance Director/Assistant City Manager,
(707) 648-4301
Nalungo.conley@cityofvallejo.net

I. **HOLD A PUBLIC HEARING AND ADOPT RESOLUTIONS ACCEPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAMS FOR FISCAL YEARS 2026-27 THROUGH 2030-31 FOR THE PUBLIC WORKS AND WATER DEPARTMENTS**

Recommendation: Hold a public hearing and adopt Resolutions approving the five-year Capital Improvement Programs for Fiscal Years 2026-27 through 2030-31 for the Public Works and Water Departments.

Contact: Leonard Job, Public Works Director (707) 648-4433
Leonard.Job@cityofvallejo.net

Beth Schoenberger, Water Director (707) 648-5439
Beth.Schoenberger@cityofvallejo.net

J. **CONSIDER AND POSSIBLY TAKE ACTION ON A MOTION TO RECONSIDER THE CITY COUNCIL ACTION TAKEN AT THE MAY 12, 2026 COUNCIL MEETING REGARDING ADOPTION OF A RESOLUTION APPROVING A MEASURE P GRANT AGREEMENT TO GREATER VALLEJO RECREATION DISTRICT TO SUPPORT PUBLIC SAFETY AND YOUTH PRIORITIES IN AN AMOUNT NOT TO EXCEED \$300,000.00**

Recommendation: The Council is asked to reconsider the action taken at its meeting on May 12, 2026, which failed to adopt a resolution approving a Measure P grant agreement to Greater Vallejo Recreation District to support public safety and youth priorities, authorizing the city manager to execute the same in an amount not to exceed \$300,000.

Contact: Harry Black, Interim City Manager (707) 648-4576
harry.black@cityofvallejo.net

K. **ADOPT A RESOLUTION APPROVING A \$150,000 BUDGET AMENDMENT FOR THE CITY ATTORNEY'S OFFICE FOR FISCAL YEAR 2025/2026 FOR EMPLOYEE INVESTIGATIONS**

Recommendation: Adopt a resolution approving a \$150,000 budget amendment for Fiscal Year 2025/2026 for employee investigations.
Contact: Randy J. Risner, Chief Assistant City Attorney
randy.risner@cityofvallejo.net

10. INFORMATION CALENDAR

11. CITY MANAGER'S REPORT

12. CITY ATTORNEY'S REPORT

13. COMMUNITY FORUM

*Any interested members of the public desiring to communicate with the City Council as part of the last Community Forum may do so in person by signing in to the Public Speaker's kiosk located in the back of the Council Chambers or via ZOOM: (<https://ZoomRegular.Cityofvallejo.net>), Option to join by phone: Dial (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press * 9 to digitally raise your hand from the phone. Press *6 to unmute/mute. For additional instructions on how to speak remotely during public comment, please visit, www.cityofvallejo.net/publiccomment. In person speakers will be recognized first.*

14. REQUEST & ACTIONS FOR FUTURE AGENDA ITEMS OR SPECIAL PROJECTS

15. REPORT OF THE PRESIDING OFFICER AND MEMBERS OF THE CITY COUNCIL

16. ADJOURNMENT

ADDITIONAL CITY INFORMATION

Members of the public can:

- Like us on Facebook and Instagram ([@cityofvallejo](#))
- Sign up to receive City Communications via e-mail (www.cityofvallejo.net/subscribe)
- Sign up for emergency alerts at: alertsolano.com

Dated: Wednesday, June 3, 2026



Andrea Sorce, Mayor

I, Dawn Abrahamson, City Clerk do hereby certify that I have caused a true copy of the above notice and agenda to be delivered to

Andrea Sorce (Mayor)
Diosdado "JR" Matulac (Vice Mayor)
Peter Bregenzer
Helen-Marie Gordon
Tonia Lediju, PhD
Alexander Matias
Charles Palmares,

at the time and in the manner prescribed by law and that this agenda was posted at City Hall, 555 Santa Clara Street, CA at 5:15 p.m., Wednesday, June 3, 2026.

Dated: Wednesday, June 3, 2026

