



Board of Trustees Special Meeting Agenda

Tuesday, June 23, 2026 at 04:45 PM

City of Vallejo Council Chambers

555 Santa Clara Street

Vallejo, CA 94590

President Tonia Lediju, PhD

Vice President Andrea Sorce

Secretary JR Matulac

Cassandra James

Alexander Matias

Charles Palmares

Peter Bregenzer

Helen-Marie Gordon

HOW TO PARTICIPATE: Members of the public will be able to participate in-person or remotely via Zoom Webinar using the following link: <https://zoomregular.cityofvallejo.net/>. The meeting may also be viewed on Comcast Channel 28, or via the following link:

https://ci.vallejo.ca.us/our_city/departments_divisions/city_manager/city_clerk/city_agendas_videos.

PUBLIC COMMENT: Members of the Public may provide public comment in person or via Zoom during the Board meeting. Public participating via Zoom will need to use the Raise Hand feature to speak. Each member has three minutes to provide public comment. Public Comment may also be submitted by email at PublicComment@VallejoWastewater.org. Written Public Comment received two hours before meeting start time will be shared with the Board. Any Public Comment received after the two-hour deadline will be added to the record in the Minutes.

The District will use its best efforts to respond to any requests for disability-related modifications or accommodations, aids or services. Such requests should be made to the Clerk of the Board's office no less than 96 hours prior to the meeting as required by Section 202 of the Americans with Disabilities Act of 1990 and the federal rules and regulations adopted in implementation thereof. Please contact our office at (707) 644-8949.

Any writings or documents related to an agenda item for the open session of this meeting are available for public inspection on our website at www.VallejoWastewater.org or at the District offices located at 450 Ryder Street, Vallejo, CA 94590.

1. CALL TO ORDER

2. ROLL CALL AND PLEDGE OF ALLEGIANCE

3. APPROVAL OF AGENDA

4. CONSENT CALENDAR

- | | | |
|-----|---|----------|
| 4.1 | Approve the Minutes of the Meeting Held on May 19, 2026. | Page 4 |
| 4.2 | Receive and File Check Disbursement Register for June 16, 2026. | Page 10 |
| 4.3 | Receive and File the 2025 Performance Measurement Report. | Page 29 |
| 4.4 | Informational Item - Mare Island Report. | Page 45 |
| 4.5 | Adopt Resolution 2026-6174 Approving Salary Schedule for Fiscal Year 2026-27. | Page 50 |
| 4.6 | Adopt Resolution 2026-6175 Approving Schedule of Rates, Charges, and Fees Effective July 1, 2026. | Page 58 |
| 4.7 | Approve and Authorize the General Manager to Execute an Agreement for On-Call Pump Assessment and Repair with Vallejo Electric Motor Inc. | Page 71 |
| 4.8 | Approve and Authorize the General Manager to Execute an Agreement for Weed Abatement Services with New Image Landscape Company. | Page 89 |
| 4.9 | Approve and Authorize the General Manager to Execute Amendment to Agreement for Chemical Supply and Delivery Services with Graymont Western US Inc. | Page 110 |

- 4.10 Approve and Authorize the General Manager to Execute an Agreement for HVAC Maintenance and Repair with Bell Products, Inc. Page 112
- 4.11 Approve and Authorize the General Manager to Execute Amendment to Agreement for Security Services with Wright Guard, LLC. Page 137

5. ADJOURNMENT

General Manager
Mark Tomko

June 23, 2026

TO: The Honorable President and Board of Trustees

FROM: Eddy Castillo Gomez, Clerk of the Board

PREPARED BY: Eddy Castillo Gomez, Clerk of the Board

SUBJECT: Approve Minutes

RECOMMENDATION

Approve the Minutes of the meeting held on May 19, 2026.

BACKGROUND AND DISCUSSION

Approve the Minutes of the meeting held on May 19, 2026.

ENVIRONMENTAL REVIEW

This is not a project under CEQA, therefore no environmental review is required.

STRATEGIC PLAN GOAL

Minutes are required to ensure the legislative history of the Board of Trustees is maintained.

FISCAL IMPACT

None

DOCUMENTS ATTACHED

A. Minutes 05.19.2026



BOARD OF TRUSTEES REGULAR MEETING MINUTES
Tuesday, May 19, 2026

Approve the Minutes of the meeting held Tuesday, May 19, 2026

1. CALL TO ORDER

Vice President Sorce called the meeting to order at approximately 5:38 p.m.

2. ROLL CALL AND PLEDGE OF ALLEGIANCE

Present: Trustee James, Trustee Palmares, Trustee Bregenzer, Trustee Gordon, Vice President Sorce, President Lediju

Absent: Trustee Matias, Secretary Matulac

President Lediju arrived at the meeting at 5:49 p.m.

The Pledge of Allegiance was held.

3. APPROVAL OF AGENDA

Vice President Sorce announced the staff's request to move the Community Forum after approval of the agenda. She then requested a motion to approve the agenda.

Moved By Trustee James

A motion was made by Trustee James to approve the agenda as amended.

For (5): Trustee James, Trustee Palmares, Trustee Bregenzer, Trustee Gordon, Vice President Sorce.

Absent (3): Trustee Matias, Secretary Matulac, President Lediju

Carried (5 to 0)

4. NEW EMPLOYEE INTRODUCTIONS

District staff introduced the following new members:

- Shamim Golshani - Intern, Operations and Maintenance Department
- Joel Martin Velasquez - Operator I, Operations and Maintenance Department

5. CONSENT CALENDAR

Public Comment - The following individual provided public comment:

- David Boone, item 5.10

Moved By Trustee James

A motion was made by Trustee James to approve the Consent Calendar. The motion carried by the following vote:

For (5): Trustee James, Trustee Palmares, Trustee Bregenzer, Trustee Gordon, Vice President Sorce

Absent (3): Trustee Matias, Secretary Matulac, President Lediju

Carried (5 to 0)

- 5.1 Approves Minutes of the Meeting held April 21, 2026.
- 5.2 Accept the Disbursement Register Report for May 19, 2026.
- 5.3 Receive and file the Monthly Investment Report for February and March 2026.
- 5.4 Receive and file the Third Quarterly Report for Fiscal Year 2025-26, ending March 31, 2026.
- 5.5 Adopt Revised Revenue and Accounts Receivable Policy.
- 5.6 Adopt Resolution 2026-6172 approving revisions to the Investment Policy.
- 5.7 Approve Resolution 2026-6173 amending the delegation of authority to request disbursements from the California Employers' Retiree Benefit Trust Program (CERBT).
- 5.8 Approve and authorize the General Manager to execute an agreement for janitorial services with Karla's Janitorial & Suppliers L.L.C.
- 5.9 Informational Item: Odor Control Update.
- 5.10 Informational Item: Mare Island Report.

6. ADMINISTRATIVE ITEMS

- 6.1 Presentation update on Regional Partnership Opportunities for Trash Capture and Green Stormwater Infrastructure.

General Manager Mark Tomko introduced the item.

Technical Services Director Tracy Rideout and Regulatory Affairs Director Jennifer Harrington provided the presentation.

Director Rideout introduced Brian Rowley, Water Quality Manager with CalTrans,

and Rebecca Nordenholt, Municipal Stormwater Program Manager with San Francisco Bay Regional Water Quality Control Board, who spoke in support of the District's CAPTURE Project.

Public Comment - None.

President Lediju opened the floor for questions and discussion from the Board.

The Board provided feedback on how to engage the communities impacted by this project. The Board also requested that staff develop a plan for the long-term maintenance of the project, detailing how the project will be funded and the responsibilities of each stakeholder involved.

At the conclusion of the discussion, President Lediju announced that no action is required for this item.

- 6.2 Approve agreement with Solano Resources Conservation District to coordinate and direct Treatment Plant Tours for 5th grade students in Vallejo.

General Manager Tomko introduced the item.

Business Services Director Jeff Tucker introduced Marianne Butler, Deputy Executive Director of the Solano Resource Conservation District (Solano RCD), who provided the presentation.

Director Tucker provided the report.

Public Comment - None.

President Lediju opened the floor for questions and discussion from the Board.

The Board requested that District and Solano RCD staff engage with schools that are not currently participating in field trip programs and provide a mid-year report on the program, including the methodology used to select the schools and how the program was advertised.

Moved By Vice President Sorce

A motion was made by Vice President Sorce to approve the agreement with Solano Resources Conservation District to coordinate and direct Treatment Plant Tours for 5th grade students in Vallejo. The motion carried by the following vote:

For (6): Trustee James, Trustee Palmares, Trustee Bregenzer, Trustee Gordon, Vice President Sorce, President Lediju

Absent (2 Trustee Matias, Secretary Matulac

Carried (6 to 0)

- 6.3 Review and provide direction to staff on the new draft Strategic Plan.

General Manager Tomko introduced the item and Michelle Kennedy, Senior Manager with BerryDunn .

Michelle Kennedy provided the presentation.

Public Comment - None.

President Lediju opened the floor for questions and discussion.

At the conclusion of the discussion, President Lediju thanked staff, BerryDunn and all stakeholders involved for all the work put into the strategic plan and announced there is no action required for this item.

7. GENERAL MANAGER'S REPORT

General Manager Tomko provided the following information:

- On May 20, 2026, there was a small fire near the Sears Point Pump Station Bypass valve. This site has all the important facilities underground; therefore, the fire did not damage District facilities.
- The District will host an open house event on July 11, 2026 from 11:00 a.m. to 2:00 p.m. This event will feature tours of the wastewater treatment plant and fun activities for families.
- The District was notified that Senator Schiff has requested Mare Island Inflow and Infiltration reduction as a Federal earmark in the Interior Department budget for \$2.8 million in fiscal year 2027. General Manager Tomko will keep the Board updated as the federal budget progresses.
- Khae Bohan, IT Manager, was awarded the BACWA (Bay Area Clean Water Agencies) Spirit and Leadership Award. This award honors emerging leaders in the wastewater community.

8. GENERAL COUNSEL'S REPORT

General Counsel Claire Collins provided an update on the following topics:

- Mare Island Mediation Update
- VFWD Legislation Update
- White Slough

Trustee James requested that an item be added to the agenda regarding the risks associated with the purchase of available properties in White Slough. The Board supported having a more extensive conversation on the topic.

9. COMMUNITY FORUM

Community Forum was moved up for discussion after the adoption of the agenda.

The following individual provided public comment - Olivia Ruiz. Ms. Ruiz commended the District's Finance Department staff for achieving the GFOA Certificate of Achievement for Excellence in Financial Reporting.

10. REPORTS BY PRESIDING OFFICER AND TRUSTEES

Trustee Gordon requested an electronic copy of the current strategic plan.

Trustee James announced there is a scheduled cleanup in White Slough on June 13, 2026. She also requested an update regarding the City's serving General Manager Tomko and President Lediju at their homes. General Counsel Collins shared that a letter is being sent to the new Interim City Manager once he begins work at the City. Trustee James requested a follow-up update on this matter after General Counsel Collins receives a response from the City.

11. CLOSED SESSION

11.1 CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION

Initiation of litigation pursuant to paragraph (4) of subdivision (d) of Section 54956.9: 1 case

General Counsel Collins announced the Closed Session item.

There was no reportable action for this item.

12. ADJOURNMENT

President Lediju adjourned the meeting at 8:35 p.m.. The next scheduled Board of Trustees meeting will be held on Tuesday, June 16, 2026 at 5:30 p.m. in the Vallejo Flood and Wastewater District Boardroom located at 450 Ryder Street, Vallejo, CA.

ATTEST:

Eduardo Castillo Gomez
Clerk of the Board

General Manager
Mark Tomko

June 23, 2026

TO: The Honorable President and Board of Trustees

FROM: Olivia Ruiz, Finance Manager/Treasurer

PREPARED BY: Olivia Ruiz, Finance Manager/Treasurer

SUBJECT: Accept Monthly Disbursements Register Report

RECOMMENDATION

Accept the Disbursement Register Report for June 16, 2026

BACKGROUND AND DISCUSSION

The District maintains a general checking account to facilitate its operating and capital expense cash disbursements. These disbursements must be reported to the Board of Trustees on a regular basis.

The attached report lists the names of individuals and firms paid to the Board of Trustees since the last report, totaling \$3,644,402.57.

ENVIRONMENTAL REVIEW

This is not a project under CEQA; therefore, no environmental review is required.

FISCAL IMPACT

None.

DOCUMENTS ATTACHED

- A. Check Register Report



Accounts Payable Payment Register

Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
8975	5/4/2026	HEALTHEQUITY, INC.	HCFSA 2026	\$ 889.91
8975 Total				\$ 889.91
8976	5/11/2026	HEALTHEQUITY, INC.	HCFSA 2026	\$ 928.64
8976 Total				\$ 928.64
8977	5/18/2026	HEALTHEQUITY, INC.	HCFSA & DCFSA 2026	\$ 2,165.64
8977 Total				\$ 2,165.64
10372	5/8/2026	STATE OF CALIFORNIA - EDD	EDD Payment - PD 05/08/2026	\$ 27,462.71
10372 Total				\$ 27,462.71
10373	5/8/2026	CA STATE DISBURSEMENT UNIT	Withholding Disbursement - PD 05/08/2026	\$ 227.07
10373 Total				\$ 227.07
10375	5/8/2026	THE STANDARD	The Standard: 457 Contributions - PD 05/08/2026	\$ 41,995.02
10375 Total				\$ 41,995.02
10376	5/8/2026	INTERNAL REVENUE SERVICE	IRS Federal Tax Payment - PD 5/8/2026	\$ 83,204.89
10376 Total				\$ 83,204.89
10377	5/8/2026	CALPERS-CERBT	PERS CERBT Contributions - PD 05/08/2026	\$ 10,742.12
10377 Total				\$ 10,742.12
10378	5/8/2026	PERS - RETIRE	PERS CERBT - PD 05/08/2026	\$ 108,528.00
10378 Total				\$ 108,528.00
10379	5/4/2026	PERS - HEALTH	May HEALTH	\$ 330,887.62
10379 Total				\$ 330,887.62
10380	5/15/2026	CALPERS-CERBT	FY 2025-26 CEPPT Contribution	\$ 500,000.00
10380 Total				\$ 500,000.00
10381	5/22/2026	TEAMSTERS LOCAL 315	Payroll Run 1 - Warrant 260522	\$ 3,172.00
10381 Total				\$ 3,172.00
10382	5/22/2026	PERS - RETIRE	PERS EE & ER Contributions - PD 05/22/2026	\$ 107,624.67
10382 Total				\$ 107,624.67
10383	5/22/2026	INTERNAL REVENUE SERVICE	IRS: Federal Tax Payment - PD 05/22/2026	\$ 80,488.64
10383 Total				\$ 80,488.64



Accounts Payable Payment Register

Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10384	5/22/2026	STATE OF CALIFORNIA - EDD	EDD Payment - PD 05/22/2026	\$ 26,557.99
10384 Total				\$ 26,557.99
10385	5/22/2026	THE STANDARD	457 Contributions - PD 05/22/2026	\$ 40,031.66
10385 Total				\$ 40,031.66
10386	5/22/2026	CALPERS-CERBT	PERS CERBT Contributions - PD 05/22/2026	\$ 10,630.84
10386 Total				\$ 10,630.84
10387	5/22/2026	CA STATE DISBURSEMENT UNIT	Withholding Disbursement - PD 05/22/2026	\$ 227.07
10387 Total				\$ 227.07
10468	5/15/2026	AAA BUSINESS SUPPLIES	LID,HOT CUP,10-20OZ,DOME,WH,1M	\$ 50.80
			HAND SANITIZER,12OZ,PMP,GEL,12	\$ 449.31
			TEA,GREEN,ORGANIC,STEEP,20/BX	\$ 38.28
			credit on hand sanitizer	\$ (92.85)
10468 Total				\$ 445.54
10469	5/15/2026	AAA WATER SYSTEMS	Salt ProSoft Cube Delivery	\$ 899.32
10469 Total				\$ 899.32
10470	5/15/2026	ADVANCED TRENCHLESS INC	- 36 Balboa Ave Install New Cleanout	\$ 5,950.00
			2417 Springs Rd - Lower lateral replacement	\$ 16,235.79
10470 Total				\$ 22,185.79
10471	5/15/2026	AMAZON CAPITAL SERVICES	ITEM: Smith & Wesson® Elite™ Safety Glass	\$ 568.91
			ITEM: Hand Broom Cleaning Brushes-Soft Bristles D	\$ 40.92
			Microscope dust cover	\$ 12.49
			ITEM: 365 by Whole Foods Market, Crunchy Peanut B	\$ 21.16
			Cellular Parts	\$ 110.00
			ITEM: LENOX Tools PVC Cutter, Ratcheting, Up To 1	\$ 188.67
Amazon—Danger Vinyl Signs	\$ 28.47			
10471 Total				\$ 970.62
10472	5/15/2026	AT&T	03/27/26-04/26/26 service Ban 9391035199	\$ 193.83
10472 Total				\$ 193.83
10473	5/15/2026	BANNER BANK	ESCROW ACCT.2151 ESCROW #2151MIPS 3W Effluent	\$ 13,278.84
10473 Total				\$ 13,278.84
10474	5/15/2026	BAY AREA AIR QUALITY MGT DIST (BAAQMD)	06/01/26-06/01/27 RENEWAL #746109 ID 13105	\$ 563.00
			07/01/26-07/01/27 Renewal #748469 ID 18914	\$ 650.00



Accounts Payable Payment Register

Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10474 Total				\$ 1,213.00
10475	5/15/2026	BAYSHORE BUILDING MATERIALS	Drill Bit	\$ 51.35
10475 Total				\$ 51.35
10476	5/15/2026	BEECHER ENGINEERING INC	03/25/26-04/24/26 Secondary Electrical Upgrades ES	\$ 10,290.00
10476 Total				\$ 10,290.00
10477	5/15/2026	BELL PRODUCTS INC	HVAC MAINTENANCE AND REPAIR BLDG 93	\$ 805.50
			HVAC MAINTENANCE AND REPAIR bldg96	\$ 174.00
			HVAC MAINTENANCE AND REPAIR BLDG 92	\$ 1,914.95
			HVAC MAINTENANCE AND REPAIR BDLG 91	\$ 1,070.73
10477 Total				\$ 3,965.18
10478	5/15/2026	BH CONSTRUCTION	General Liability Policy Renewal	\$ 1,862.00
			Umbrella Policy Renewal	\$ 200.00
10478 Total				\$ 2,062.00
10479	5/15/2026	BIG CREEK LUMBER	Anchor Shackle Stainless Steel	\$ 135.87
10479 Total				\$ 135.87
10480	5/15/2026	BLOCKA CONSTRUCTION INC	April 2026 Services Secondary Electrical Upgrades	\$ 254,812.50
10480 Total				\$ 254,812.50
10481	5/15/2026	DENNIS C BURGESS	Medical Premium Reim May 2026 Agr 2007	\$ 187.60
10481 Total				\$ 187.60
10482	5/15/2026	CALIFORNIA NEWSPAPERS LIMITED PARTNERSHIP	SPRING HOME & GARDEN 2026	\$ 425.00
10482 Total				\$ 425.00
10483	5/15/2026	CALTEST LAB	Lab Order B030299 Cyanide	\$ 1,083.95
			Lab order B040191 Nitrate	\$ 160.55
			Lab order B040189 Boron	\$ 542.45
			LAB ORDER B040190 CYANIDE	\$ 1,537.10
10483 Total				\$ 3,324.05
10484	5/15/2026	CARLA P. GAINES	April 2026 Yoga and Wellness	\$ 2,275.00
10484 Total				\$ 2,275.00
10485	5/15/2026	CDW GOVERNMENT INC	Replacement rack for solids repeater	\$ 983.50
			NVME Backplane + Direct Attach for new core serves	\$ 1,748.00
10485 Total				\$ 2,731.50



Accounts Payable Payment Register

Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10486	5/15/2026	CHANDLER ASSET MANAGEMENT INC	APRIL 2026 Investment Management Services	\$ 2,700.33
10486 Total				\$ 2,700.33
10487	5/15/2026	CINQUINI & PASSARINO INC	11214-26 VFVWD PLANT RAILROAD	\$ 8,464.80
10487 Total				\$ 8,464.80
10488	5/15/2026	CINTAS CORPORATION NO 3	UNIFORM SERVICES	\$ 8,183.72
10488 Total				\$ 8,183.72
10489	5/15/2026	CINTAS CORPORATION NO 2	Customer 19757357	\$ 41.13
10489 Total				\$ 41.13
10491	5/15/2026	CITY OF VALLEJO WATER BILLING DEPT	services 1501 LANDMARK DR	\$ 116.84
			services 1649 LANDMARK DR IRR	\$ 185.91
			services 480 regatta	\$ 8.77
			03/02/26-04/21/26 Pump station services	\$ 709.66
			03/02/26-04/26/26 shady & wildflower services	\$ 58.92
			03/02/26-04/26/26 sea mist services	\$ 58.92
			03/02/26-04/21/26 Whitesides services	\$ 58.92
			03/02/26-04/21/26 regatta services	\$ 96.47
			03/31/26-04/29/26 Dom 2 Services	\$ 55.58
			03/31/26-04/29/26 Dom 3 Services	\$ 47.33
			03/31/26-04/29/26 Dom 4 Services	\$ 47.33
			03/31/26-04/29/26 Dom 6 Services	\$ 47.33
			03/31/26-04/29/26 Dom 7 Services	\$ 61.72
			03/31/26-04/29/26 Dom 8 Services	\$ 47.33
			03/31/26-04/29/26 Dom 5 Services	\$ 47.33
			04/01/26-04/30/26 #236 TRLS services	\$ 168.38
			03/30/26-04/28/26 450 ryder st services	\$ 8,279.32
			03/31/26-04/28/26 glen cove services	\$ 47.33
			03/31/26-04/28/26 st-fs	\$ 298.38
			03/31/26-04/28/26 450 ryder st-fs1	\$ 298.38
			04/01/26-04/30/26 #241	\$ 493.38
			04/01/26-04/30/26 #307	\$ 130.88
			03/31/26-04/26/26 450 ryder	\$ 205.38
			04/01/26-04/30/26 #261	\$ 130.88
			04/01/26-04/30/26 #267	\$ 755.88
			03/30/26-04/28/26 450 ryder st services st-fs2	\$ 128.28
			04/01/26-04/30/26 #268	\$ 318.38
10491 Total				\$ 12,903.21



Accounts Payable Payment Register

Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10492	5/15/2026	CORODATA MEDIA STORAGE INC	April 2026 Acct: 094063\ADMIN	\$ 62.54
			April 2026 Acct: 094063\FINANCE	\$ 62.54
			April 2026 Acct: 094063\ENGINEER	\$ 147.30
			APRIL 2026 Base Admin/Facility/Technology Fee	\$ 395.38
10492 Total				\$ 667.76
10493	5/15/2026	CRESCO EQUIPMENT	credit ELECTRIC SCISSORLIFT	\$ (2,063.96)
			135'4WD,4WS DIESEL ARTICULATING	\$ 5,715.98
10493 Total				\$ 3,652.02
10494	5/15/2026	DELTA DENTAL PLAN	April 2026 coverage services Acct#05-02052000	\$ 20,750.15
10494 Total				\$ 20,750.15
10495	5/15/2026	DIRECT LINE INC	May 2026 FOPS After Hours Phone & Dispath	\$ 473.64
10495 Total				\$ 473.64
10496	5/15/2026	DUPRATT FORD DIXON	Insurance Body Repairs to V259	\$ 12,875.84
10496 Total				\$ 12,875.84
10497	5/15/2026	EAST BAY TIRE CO	Service Call V#299	\$ 392.23
10497 Total				\$ 392.23
10498	5/15/2026	EBIX INC	MAY 2026 Risk Envision Lite Hosting fees	\$ 425.00
10498 Total				\$ 425.00
10499	5/15/2026	ENS RESOURCES INC	April 2026 Services Federal Lobbying	\$ 5,000.00
10499 Total				\$ 5,000.00
10500	5/15/2026	ENTERPRISE FLEET MANAGEMENT	May 2026 Statement Number: 593352-120325	\$ 11,702.56
10500 Total				\$ 11,702.56
10501	5/15/2026	EOA INC	STORMWATER MGT Update OVTA Assessment Frame/Sites	\$ 1,849.50
10501 Total				\$ 1,849.50
10502	5/15/2026	ERA - A WATERS COMPANY	Residual Chlorine, demand, ph, nutrients	\$ 682.01
10502 Total				\$ 682.01
10503	5/15/2026	FEDERAL EXPRESS	Mail services to Tittle company	\$ 64.10
10503 Total				\$ 64.10
10504	5/15/2026	FLYERS ENERGY LLC	110844 - MOBIL SHC 630	\$ 2,991.05
10504 Total				\$ 2,991.05



Accounts Payable Payment Register

Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10505	5/15/2026	FREMONT BANK PBD	25921959-SEUP: BLOCKA CONSTRUCTION	\$ 12,740.62
10505 Total				\$ 12,740.62
10506	5/15/2026	GEOTAB USA, INC.	April 2026 Region 1 (USA): GO Plan [2400	\$ 902.00
10506 Total				\$ 902.00
10507	5/15/2026	W W GRAINGER	SOLENOID VALVE,BRASS,NO,AIR, INERT GAS	\$ 1,441.51
			SUPPORT STRAP,SS,OVER	\$ 1,809.79
			BUMPER STOP,1/4 IN,PLASTIC	\$ 21.58
			STRAIGHT BLADE PLUG,BLACK,15 A,GROUNDED	\$ 190.76
			CONTINUOUS HINGE,AL,PIN DIA. 3/8"	\$ 107.52
			LEVEL GAUGE,HDPE,D 51IN	\$ 499.46
			BATTERY,HIGH PERFORMANCE,AAA,PK24	\$ 82.48
			CIRCUIT BREAKER,60A,BOLT	\$ 379.62
VIBRATION STRUT CLAMP				\$ 169.54
10507 Total				\$ 4,702.26
10508	5/15/2026	GRAYBAR	Graybar—Pump Station Communication Upgrade	\$ 122,701.03
10508 Total				\$ 122,701.03
10509	5/15/2026	GRAYMONT WESTERN US INC	High Calcium Quicklime Veh#: 649	\$ 11,369.17
10509 Total				\$ 11,369.17
10510	5/15/2026	HANSON BRIDGETT LLP	Legal Services rendered through Mar 31,2026	\$ 12,310.49
			MARCH 2026 LEGAL SERVICES	\$ 93,226.20
10510 Total				\$ 105,536.69
10511	5/15/2026	HARRINGTON PLASTICS INC	VALVE BALL CHECK TUBCV	\$ 787.70
10511 Total				\$ 787.70
10512	5/15/2026	HAZEN AND SAWYER	02/01/26-03/31/26 North Secondary Clarifier Rehab	\$ 35,678.13
			January 2026 Nutrients Owners Advisor Contract, Ta	\$ 64,202.50
			Feb 2026 Nutrients Owners Advisor Contract, Task O	\$ 68,171.25
10512 Total				\$ 168,051.88
10513	5/15/2026	HEIMBURGER & COMPANY, INC	Gallons of 25% Sodium Bisulite, Low Iron Solution	\$ 8,167.86
10513 Total				\$ 8,167.86
10514	5/15/2026	HERITAGE-CRYSTAL CLEAN, INC.	2830 30 GAL COMS AQUEOUS	\$ 1,477.35
10514 Total				\$ 1,477.35



Accounts Payable Payment Register

Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10515	5/15/2026	INDUSTRIAL SCIENTIFIC CORP	April 2026 iNet 48 month usage w/Autorepl	\$ 3,038.34
10515 Total				\$ 3,038.34
10516	5/15/2026	JACOB GREEN & ASSOCIATES, INC	Teambuilding Facilitation	\$ 3,750.00
10516 Total				\$ 3,750.00
10517	5/15/2026	KIMBALL MIDWEST	FRUIT PUN STIK FOR 20 OZ - LITE	\$ 330.37
			bushing, coupling, brass cap	\$ 1,250.82
			ALL SS MINI CLAMP,INSTANT TIRE DETAILER	\$ 1,050.00
10517 Total				\$ 2,631.19
10518	5/15/2026	KSN INC	12/01/25-03/3/26 CM service Tubbs Island Levee	\$ 52,997.09
			02/01/26-03/31/26 Tubbs Island Rehab project	\$ 53,752.58
10518 Total				\$ 106,749.67
10519	5/15/2026	LINDE GAS & EQUIPMENT INC	STARGOLD C25 ARG-CO2 25% M (COC ONLY)	\$ 138.18
10519 Total				\$ 138.18
10520	5/15/2026	LYSTEK INTERNATIONAL LIMITED	March 2026 Delivery of biosolids to Lyste	\$ 6,189.24
			April 2026 Delivery of biosolids to Lyste	\$ 5,024.00
10520 Total				\$ 11,213.24
10521	5/15/2026	MCMASTER-CARR SUPPLY COMPANY	Stainless Steel T-Handle Expansion Plug for 2 Pipe	\$ 466.95
			credit High Pressure Copper Tubing for Drinking Wa	\$ (379.24)
			High-Pressure Brass Pipe Fitting, Reducing Adapter	\$ 23.64
			Stainless Steel Square Washer for 5/8" Screw Size	\$ 850.20
			Highly Corrosion-Resistant 316 Stainless Steel Wir	\$ 380.81
			High-Current Pin-and-Sleeve Connector, Plug	\$ 421.83
			High-Pressure Brass Pipe Fitting, Adapter with Gas	\$ 133.89
			GFCI Straight-Blade Three-Slot Female Receptacle,	\$ 142.03
			Nylon Coated Wire Rope Extra-Flexible, 18-8 Stainl	\$ 413.72
			High-Temperature Cable Three Shielded Stranded 24-	\$ 489.61
10521 Total				\$ 2,943.44
10522	5/15/2026	MOSCHETTI INC	coffee supplies	\$ 180.00
			coffee filters	\$ 36.05
10522 Total				\$ 216.05
10523	5/15/2026	MUNICIPAL MAINTENANCE EQUIPMENT	PIGTAIL FOR JET EYE CAMERA V268	\$ 914.58
			Complaint: Performed service and inspection .	\$ 460.19
10523 Total				\$ 1,374.77



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Sum of INVOICE NET					
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total	
10524	5/15/2026	NATALIE MURADIAN	DBIA WATER WATESWATER Expense claim # 264.	\$	1,245.62
10524 Total				\$	1,245.62
10525	5/15/2026	MYERS & SONS CONSTRUCTION LP	March 2026 MIPS 3W Effluent Bypass Project	\$	136,492.00
			April 2026 MIPS 3W Effluent Bypass Project	\$	265,576.89
10525 Total				\$	402,068.89
10526	5/15/2026	NAPA AUTO PARTS	Battery Disconnect Switch - Universal To	\$	38.73
			Trailer Wire Connector 7-Blade	\$	124.45
			BATTERY ACCESSORIES	\$	(24.55)
			V268 Grote Light Clear	\$	45.86
			lamp V238	\$	8.72
			V263 brake rotor	\$	261.35
			credit Fuel Line/PCV/EEC Hose V220	\$	(22.86)
10526 Total				\$	431.70
10527	5/15/2026	NAPA VALLEY PETROLEUM INC	FORKLIFT CYLINDER EXCHANGE	\$	51.49
10527 Total				\$	51.49
10528	5/15/2026	NEW IMAGE LANDSCAPE COMPANY	April 2026 Plant landscaping services	\$	2,575.00
10528 Total				\$	2,575.00
10529	5/15/2026	COURTNEY THOMAS	Upper lateral replacement Permit #31806	\$	3,500.00
10529 Total				\$	3,500.00
10530	5/15/2026	JOLIE NAGEL	Upper Lateral Replacement Permit #31818	\$	3,500.00
10530 Total				\$	3,500.00
10531	5/15/2026	NERY CARRANZA	Upper lateral replacement Permit #31175	\$	3,500.00
10531 Total				\$	3,500.00
10532	5/15/2026	SOMARRIBA GUSTAVO	Upper Lateral Replacement Permit #31845	\$	3,500.00
10532 Total				\$	3,500.00
10533	5/15/2026	SUSAN JAMES	Upper lateral replacement Permit #31798	\$	3,500.00
10533 Total				\$	3,500.00
10534	5/15/2026	SUSAN YEE	Upper Lateral Replacement Permit #31871	\$	3,500.00
10534 Total				\$	3,500.00
10535	5/15/2026	PACIFIC GAS & ELECTRIC	SERVICES	\$	152,113.96
			02/05/26-03/08/26 services Meadows Dr	\$	1,969.90



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Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10535	5/15/2026	PACIFIC GAS & ELECTRIC	03/19/26-04/16/26 services Adm	\$ 11,606.10
			NUCLEAR CHARGES REF#WNYR205052	\$ 58.37
			03/25/26-*04/22/26 Services sears point	\$ 325.02
			03/25/26-04/22/26 services Sears point	\$ 41.45
			03/27/226-04/26/26 SERVICES 7098 ALDER CREEK R	\$ 282.67
			03/27/26-04/26/26 1523 LANDMARK DR SERVICES	\$ 2,406.28
			03/27/26-04/26/26 1661 LANDMARK SERVICES	\$ 2,048.56
			DEPOSIT FOR 7977 BORDONI DR SERVICES	\$ 985.12
10535 Total				\$ 171,837.43
10536	5/15/2026	PACIFIC GAS & ELECTRIC	Repairs CUS#5316182 Claim # 41598962	\$ 23,897.55
10536 Total				\$ 23,897.55
10537	5/15/2026	POINT 1 ELECTRICAL SYSTEM INC	May 2026 Admin Bldg - Intrusion Monitoringl	\$ 65.00
			May 2026 Bldg 67 - FA Monitoring & Inspection	\$ 763.50
10537 Total				\$ 828.50
10538	5/15/2026	PONTICELLO ENTERPRISE CONSULTING	April 2026 Mare Island Development Review	\$ 341.25
			April 2026 Call Development Review Support Service	\$ 13,223.75
10538 Total				\$ 13,565.00
10539	5/15/2026	POWER BUSINESS TECHNOLOGY LLC	04/10/26-05/06/26 services	\$ 40.00
10539 Total				\$ 40.00
10540	5/15/2026	PREFERRED ALLIANCE INC	April 2026 SERVICES 21-60 ON SITE PARTICIPANT	\$ 263.04
10540 Total				\$ 263.04
10541	5/15/2026	PSOMAS	02/27/26-03/26/26 Mare Island Pump Station Project	\$ 57,330.45
10541 Total				\$ 57,330.45
10542	5/15/2026	QUADIENT LEASING USA INC	06/06/26-09/05/26 COVERAGE PERIOD	\$ 613.95
10542 Total				\$ 613.95
10543	5/15/2026	RECOLOGY VALLEJO	03/19/26-04/20/26 services Acct# 8100165058	\$ 19,791.47
			Debris Box - 09 YD Asphalt, Concrete Remove-Flat	\$ 347.34
10543 Total				\$ 20,138.81
10544	5/15/2026	RED WING SHOE STORE	Mike Lamphear safety shoes	\$ 339.81
			Tyler Landers safety shoes	\$ 332.65
			Micheal Burtutz safety shoes	\$ 344.98
			Adam Shafer safety shoes	\$ 287.08
			Joe Castaneda safety shoes	\$ 336.74



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Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10544	5/15/2026	RED WING SHOE STORE	Joel Martin safety shoes	\$ 296.92
			Brian Urbano safety shoes	\$ 336.74
10544 Total				\$ 2,274.92
10545	5/15/2026	RESTORATION MANAGEMENT CO	Water Damage Restoration	\$ 15,856.05
			Rodent feces clean up on 5 th floor staircase	\$ 3,235.39
10545 Total				\$ 19,091.44
10546	5/15/2026	SAMBA HOLDINGS INC	May 2026 Essentials Recurring services	\$ 290.36
10546 Total				\$ 290.36
10547	5/15/2026	SEWER AI	CCTV SOFTWARE SUBSCRIPTION	\$ 22,800.00
10547 Total				\$ 22,800.00
10548	5/15/2026	ERIKA SHEETENHELM	A2LA ANNUAL CONFERENCE 2026 claim # 266.	\$ 303.00
10548 Total				\$ 303.00
10549	5/15/2026	SOLANO COUNTY DEPT OF RESOURCE MGMT	06/01/26-05/31/27 Dom 5 station HAZMAT HMBP	\$ 79.00
			06/01/26-05/31/27 DOM 7 HAZMAT HMBP	\$ 79.00
			06/01/26-05/31/27 DOM 8 HAZMAT HMBP	\$ 79.00
			06/01/26-05/31/27 DOM 3 HAZMAT HMBP	\$ 79.00
			06/01/26-05/31/27 DOM 6 HAZMAT HMBP	\$ 79.00
			06/01/26-05/31/27 SOLANO AVE HAZMAT HMBP	\$ 105.00
			06/01/26-05/31/27 FARROGOT VILLAGE HAZMAT	\$ 79.00
			07/01/26-06/30/27 GREENMONT SANITARY	\$ 79.00
			07/01/26-06/30/27 LEMON ST	\$ 79.00
			07/01/26-06/30/27 MARINA	\$ 79.00
			07/01/26-06/30/27 REGATTA	\$ 79.00
			07/01/26-06/30/27 DOM 4	\$ 79.00
			07/01/26-06/30/27 SHADY LANE	\$ 79.00
			07/01/26-06/30/27 SKY VALLEY 1	\$ 79.00
			07/01/26-06/30/27 SKY VALLEY 2	\$ 79.00
			07/01/26-06/30/27 MEADOWS	\$ 79.00
			07/01/26-06/30/27 SANDY BEACH	\$ 79.00
			07/01/26-06/30/27 DILLON POINT	\$ 79.00
			07/01/26-06/30/27 AUSTIN CREEK	\$ 105.00
			07/01/26-06/30/27 COLUMBUS PKWY	\$ 79.00
07/01/26-06/30/27 NEW BEDFORD	\$ 79.00			
07/01/26-06/30/27 MARITIME ACADEMY	\$ 79.00			
07/01/26-06/30/27 SEARS POINT	\$ 105.00			
07/01/26-06/30/27 MISSOURI ST	\$ 79.00			
10549 Total				\$ 1,974.00



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Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10550	5/15/2026	TANNER PACIFIC INC	Feb 2026 Columbus Parkway Sewer Lift	\$ 818.75
			02/01/26-03/31/26 2ND ELECTRICAL UPGRADES	\$ 11,350.00
10550 Total				\$ 12,168.75
10551	5/15/2026	TPX COMMUNICATIONS	04/23/26-05/22/26 Services Acc#114580	\$ 1,579.90
10551 Total				\$ 1,579.90
10552	5/15/2026	TRI-CITY FENCE COMPANY INC	HWY 37 PROJECT INSTALL FENCE	\$ 5,160.00
			HIDDENBROOKE PROJECT INSTALL FENCE	\$ 2,160.00
			Tri-City Fence Co—Sears Point Solar Array Fence	\$ 775.00
10552 Total				\$ 8,095.00
10553	5/15/2026	TRITON TRUCK REPAIR INC	V248 BIT INSPECTION	\$ 195.00
			V262 BIT INSPECTION	\$ 195.00
			V287 BIT INSPECTION	\$ 195.00
			V285 BIT INSPECTION	\$ 195.00
			License 1648156 BIT Inspection	\$ 195.00
			License 1587701 BIT Inspection	\$ 195.00
			License 1737999 BIT Inspection	\$ 195.00
			License 1611606 Bit Inspection	\$ 195.00
			License 1611460 Bit Inspection	\$ 195.00
			License 1234972 Bit Inspection	\$ 195.00
10553 Total				\$ 1,950.00
10554	5/15/2026	TRITON TRUCK REPAIR INC	V244 BIT Inspection	\$ 195.00
10554 Total				\$ 195.00
10555	5/15/2026	TRITON TRUCK REPAIR INC	Oil change only, Service LICENSE 1547668	\$ 292.50
10555 Total				\$ 292.50
10556	5/15/2026	TRITON TRUCK REPAIR INC	License 4TU4215	\$ 195.00
10556 Total				\$ 195.00
10557	5/15/2026	TRITON TRUCK REPAIR INC	License 1514526 BIT Inspection	\$ 195.00
10557 Total				\$ 195.00
10558	5/15/2026	JEFFERY TUCKER	CWEA-AC 2026 Expense claim # 259.	\$ 123.28
10558 Total				\$ 123.28
10559	5/15/2026	UNDERGROUND REPUBLIC WATER WORKS, INC	restock inventory SDR26 PVC SEWER PIPE GASKETED	\$ 8,570.44
10559 Total				\$ 8,570.44



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Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10560	5/15/2026	UNITED PARCEL SERVICE	Charge 3 Fees \$ 2.48 Amount due	\$ 2.48
			mail services	\$ 2.48
			mailing services adjustments	\$ 25.00
10560 Total				\$ 29.96
10561	5/15/2026	UNIVAR SOLUTIONS USA INC	CAUSTIC SODA 25% MNBULK	\$ 1,933.28
			SULFURIC ACID 93% 66BE MNBULK	\$ 2,816.34
10561 Total				\$ 4,749.62
10562	5/15/2026	VALLEJO ELECTRIC MOTOR	VEM—Crane Rental	\$ 7,569.06
10562 Total				\$ 7,569.06
10563	5/15/2026	VEOLIA WTS SERVICES USA INC	EXCHANGE, DI, MIX BED, 3.6	\$ 338.06
10563 Total				\$ 338.06
10564	5/15/2026	VISION COMMUNICATIONS	CB Radio In V311 Rodder	\$ 3,504.04
10564 Total				\$ 3,504.04
10565	5/15/2026	VWR SCIENTIFIC	CAPS PHENOLIC 40-400MM CS72	\$ 289.73
			SULFURIC ACID 0.02N 1L	\$ 142.37
			CREDIT CAPS PHENOLIC 40-400MM CS72	\$ (289.73)
10565 Total				\$ 142.37
10566	5/15/2026	WEST YOST & ASSOCIATES	03/07/26-04/03/26 Sonoma/Porter and Rice/Beach Sew	\$ 4,619.48
10566 Total				\$ 4,619.48
10567	5/15/2026	WESTECH	10% Purchase Order Acceptance M-101602-01	\$ 36,014.26
10567 Total				\$ 36,014.26
10568	5/15/2026	WRIGHT GUARD, LLC	April 2026 Security Services	\$ 50,400.00
10568 Total				\$ 50,400.00
10569	5/29/2026	AAA BUSINESS SUPPLIES	Supplies for Adm building	\$ 113.97
			CREAMER,NONDAIRY,LIQ,VAN	\$ 39.07
			HOT CHOCOLATE,RICH,NES,.	\$ 46.42
			TEA,HERBAL,MINT,ORGANIC	\$ 8.17
10569 Total				\$ 207.63
10570	5/29/2026	ABAG POWER	FY'26 Levelized Charge-Nat Gas,Working Capital Dep	\$ 8,431.54
10570 Total				\$ 8,431.54



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Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10571	5/29/2026	AMAZON CAPITAL SERVICES	ITEM: LENOX Tools PVC Cutter, Ratcheting, Up To 1	\$ 26.20
			ITEM: Klein Tools VDV226-110 Ratcheting Modular D	\$ 223.24
			ITEM: Traditional Medicinals Tea, Organic Throat	\$ 70.88
			Vertical mounts for DCS switch equipment	\$ 50.22
			Water jugs and pump for open house event.	\$ 111.42
			ITEM: Binditek 10 Pack Heavy-Duty Clear Front Rep	\$ 17.29
			Amazon—Ladders	\$ 704.76
10571 Total				\$ 1,204.01
10572	5/29/2026	AT&T	04/10/26-05/06/26 service Ban 9391051754	\$ 1,542.50
10572 Total				\$ 1,542.50
10573	5/29/2026	AT&T MOBILITY	04/03/26-05/02/26 services	\$ 5,372.80
10573 Total				\$ 5,372.80
10574	5/29/2026	BAYSHORE BUILDING MATERIALS	concrete, edger, trailer	\$ 154.55
10574 Total				\$ 154.55
10575	5/29/2026	BELL PRODUCTS INC	Bell Products BLDG #61-Headworks-coil replacement	\$ 16,679.00
			BLDG #94 OPS Booster Fan	\$ 866.37
10575 Total				\$ 17,545.37
10576	5/29/2026	CDW GOVERNMENT INC	VEEAM Backup Software renewal	\$ 49,707.00
			APC UPS NTWK MANAGEMENT CARD Manufacturer Part Num	\$ 1,197.96
10576 Total				\$ 50,904.96
10577	5/29/2026	CINTAS CORPORATION NO 2	First Aid Restock Supplies Cust#9757357	\$ 215.07
10577 Total				\$ 215.07
10578	5/29/2026	CINTAS CORPORATION NO 2	Uniform Services TICKET # 4269281312 05/14/2026 42	\$ 1,326.94
10578 Total				\$ 1,326.94
10579	5/29/2026	CITY OF VALLEJO WATER BILLING DEPT	03/04/26-05/04/26 Solano & Sonoma services	\$ 111.70
			03/04/26-05/04/26 cypress ave services	\$ 82.92
			03/04/26-05/04/26 sandy beach services	\$ 111.70
			03/05/26-05/04/26 lemon st services	\$ 82.92
			03/04/26-05/04/26 solano & stewar services	\$ 754.72
10579 Total				\$ 1,143.96
10580	5/29/2026	CLEARSTAR INC	April 24, 2026 Post offer package services	\$ 288.27
10580 Total				\$ 288.27



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Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10581	5/29/2026	CONNOISSEUR MEDIA HOLDCO, INC (KUIC)	Earth Day Collaboration 2026	\$ 600.00
10581 Total				\$ 600.00
10582	5/29/2026	CORODATA MEDIA STORAGE INC	SERVICES THROUGH 04/30/2026 ACCT#SD083952	\$ 126.82
10582 Total				\$ 126.82
10583	5/29/2026	DKF SOLUTIONS GROUP LLC	Training:CalOSHA Transite Pipe Initial - 2 classes	\$ 5,475.00
			CalOSHA Transite Pipe Initial - 2 classes on	\$ 5,475.00
10583 Total				\$ 10,950.00
10584	5/29/2026	EZ TREE INC	Tree Removal Access Gate 47 Solano	\$ 1,235.00
10584 Total				\$ 1,235.00
10585	5/29/2026	FEDERAL EXPRESS	mailing services pickup at Ryder st.	\$ 18.77
10585 Total				\$ 18.77
10586	5/29/2026	FIELDMAN ROLAPP & ASSOCIATES INC	TO 1: Financial Analysis Nutrient Removal Project	\$ 12,884.10
10586 Total				\$ 12,884.10
10587	5/29/2026	W W GRAINGER	CONDUIT OUTLET BODY,ALUMINUM,	\$ 428.52
			EXTENSION LADDER,ALUMINUM,16	\$ 596.13
			TWO-WAY VALVE,STAINLESS STEEL	\$ 562.98
			MULTI-BIT SCREWDRIVER, NUMBITS	\$ 241.58
			Thick-Wall PVC Pipe Fitting with Collar for Water,	\$ 867.08
			TRASH CAN TOP, BLK, PLASTIC	\$ 179.70
10587 Total				\$ 2,875.99
10588	5/29/2026	GRAYBAR	ITEM: discrete output module, Modicon X80, 16 NO	\$ 1,355.48
			ITEM: Variable Speed Drive, Altivar Process ATV60	\$ 17,613.81
10588 Total				\$ 18,969.29
10589	5/29/2026	HEIMBURGER & COMPANY, INC	Gallons of 25% Sodium Bisulite, Low Iron Solution	\$ 8,157.39
10589 Total				\$ 8,157.39
10590	5/29/2026	HELIX LABORATORIES INC	Commander - 330 gallon Totes	\$ 7,571.72
10590 Total				\$ 7,571.72
10591	5/29/2026	INFOSEND INC	VJS Winter Newsletter 2026	\$ 22,479.77
			VJS Spring Newsletter 2026	\$ 21,734.48
10591 Total				\$ 44,214.25
10592	5/29/2026	INTERSTATE BATTERY	credit lead purchase wt lead	\$ (167.00)



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Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10592	5/29/2026	INTERSTATE BATTERY	MTP-24 batteries	\$ 772.53
10592 Total				\$ 605.53
10593	5/29/2026	ISLAND ENERGY	April 2026 James Cappoot services	\$ 128.96
			April 2026 BLDG 861 services	\$ 1,310.15
			April 2026 BLDG 857 services	\$ 73.91
			April 2026 BLDG 863 services	\$ 93.50
			April 2026 BLDG 547 services	\$ 288.39
			April 2026 BLDG 859 services	\$ 107.34
			April 2026 BLDG 865 services	\$ 191.79
			April 2026 DOM 7 services	\$ 478.89
			April 2026 DOM 8 services	\$ 331.62
			April 2026 Walnut services	\$ 60.05
			April 2026 Tisdale Ave services	\$ 264.75
10593 Total				\$ 3,329.35
10594	5/29/2026	KIMBALL MIDWEST	Purple Pumisher, KRESTO CLASSIC 2000ML	\$ 1,351.63
			MISC SUPPLIES	\$ 1,476.83
10594 Total				\$ 2,828.46
10595	5/29/2026	LINDE GAS & EQUIPMENT INC	04/20/26-05/20/26 cylinder rent	\$ 36.30
10595 Total				\$ 36.30
10596	5/29/2026	MAKSOU, LIA M	PARMA'S 52ND ANNUAL CONFERENCE claim # 268.	\$ 274.08
10596 Total				\$ 274.08
10597	5/29/2026	MCMaster-CARR SUPPLY COMPANY	Copper Set Screw Lug for 14-4 Wire Gauge	\$ 253.67
			Miniature Washdown Wing-Handle Cam Latch, Black	\$ 221.68
			Miniature Medium-Pressure 303 Stainless Steel Pipe	\$ 282.92
			Zinc-Plated Steel Grease Fitting, Straight, 1/	\$ 115.76
			High-Strength Steel Nylon-Insert Locknut, Thin-Pro	\$ 30.07
			Standard-Wall Brass Pipe Nipple, Threaded on Both	\$ 529.57
10597 Total				\$ 1,433.67
10598	5/29/2026	MOSCHETTI INC	coffee supplies	\$ 180.00
			coffee supplies for adm	\$ 214.00
10598 Total				\$ 394.00
10599	5/29/2026	MUNICIPAL MAINTENANCE EQUIPMENT	BAY FIELD LABOR vin 735452	\$ 1,466.64
10599 Total				\$ 1,466.64
10600	5/29/2026	NEIGHBORLY PEST MANAGEMENT, INC	General Pest Control Monthly BP	\$ 127.00



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Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10600 Total				\$ 127.00
10601	5/29/2026	AMY TOULI & LESLIE MORGAN	UPPER LATERAL REPLACEMENT PERMIT #31848	\$ 3,500.00
10601 Total				\$ 3,500.00
10602	5/29/2026	DORMARK INVESTMENTS LLC	Upper lateral replacement Permit #31851	\$ 3,500.00
10602 Total				\$ 3,500.00
10603	5/29/2026	MIKE & SHEILA URICK	UPPER LATERAL REPLACEMENT PERMIT #31763	\$ 3,500.00
10603 Total				\$ 3,500.00
10604	5/29/2026	PACIFIC GAS & ELECTRIC	SERVICES	\$ 7,212.13
			04/07/26-05/05/26 Meadows Dr services	\$ 1,346.39
			04/01/26-04/26/26 Cypress services	\$ 3.75
			May 2026 distribution Cust#541135	\$ 58.40
10604 Total				\$ 8,620.67
10606	5/29/2026	PACIFIC INSURANCE NETWORK SYSTEMS	Annual Subscription Store 1000 Records, Unlimited	\$ 6,000.00
10606 Total				\$ 6,000.00
10607	5/29/2026	PHOENIX ENVIRONMENTAL CONSULTING	June 20226 Cloud Backup for Veeam per TB	\$ 1,400.00
10607 Total				\$ 1,400.00
10608	5/29/2026	POINT 1 ELECTRICAL SYSTEM INC	FIRE AND INSTRUSION AL11024 VFWD - Panic Button Se	\$ 709.76
10608 Total				\$ 709.76
10609	5/29/2026	POLYDYNE INC	CLARIFLOC WE-2100	\$ 19,976.36
10609 Total				\$ 19,976.36
10610	5/29/2026	QUADIENT FINANCE USA INC	added funds to postage machine	\$ 1,000.00
10610 Total				\$ 1,000.00
10611	5/29/2026	SCIENTIFIC SERVICES PLUS, LLC	Labconco-1 Leak Repair	\$ 1,597.10
10611 Total				\$ 1,597.10
10612	5/29/2026	SGS NORTH AMERICA INC	Analysis (TRN1)	\$ 96.00
10612 Total				\$ 96.00
10613	5/29/2026	SONOMA RESOURCE CONSERVATION DIST	01/01/26-03/31/26 reports & updates to permits ser	\$ 800.28
10613 Total				\$ 800.28
10614	5/29/2026	SOUTHWEST VALVE LLC	606D1-AG HW *FOR DUCTILE IRON PIPE	\$ 6,485.97



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Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10614 Total				\$ 6,485.97
10615	5/29/2026	STIRLING COMMERCIAL SERVICES, LLC CITY WIDE FACILITY SOLUTIONS	May 2026 Janitorial Services	\$ 7,010.87
10615 Total				\$ 7,010.87
10616	5/29/2026	SUTTER BUTTES COMMUNICATIONS, INC.	Speaker Microphone for Radios	\$ 1,714.57
10616 Total				\$ 1,714.57
10617	5/29/2026	TANNER PACIFIC INC	Jan 2026 Lateral ReplacementD observation/inspecti	\$ 14,542.00
10617 Total				\$ 14,542.00
10618	5/29/2026	THATCHER COMPANY OF CALIFORNIA	Sierra Sani-Chlor - 1 # BULK	\$ 16,395.40
10618 Total				\$ 16,395.40
10619	5/29/2026	THE CARPENTER GROUP	Round sling endless GREEN	\$ 1,735.76
10619 Total				\$ 1,735.76
10620	5/29/2026	UNITED PARCEL SERVICE	Adjustments & Other Charges	\$ 25.00
			MAILING FEES	\$ 2.48
10620 Total				\$ 27.48
10621	5/29/2026	UNITED SITE SERVICES OF CALIFORNIA	05/12/2606/08/26 services	\$ 470.21
10621 Total				\$ 470.21
10622	5/29/2026	VALLEJO ELECTRIC MOTOR	VEM—Grit Screw Motor	\$ 1,461.87
10622 Total				\$ 1,461.87
10623	5/29/2026	VEGA AMERICAS, INC	vagapuls, sun protection series 80	\$ 14,523.59
10623 Total				\$ 14,523.59
10624	5/29/2026	VEOLIA WTS SERVICES USA INC	May 2026 RENTAL, ORGANIC SCAVENGER, ANION, CI-, 3	\$ 127.87
10624 Total				\$ 127.87
10625	5/29/2026	VULCAN MATERIALS COMPANY	1/2"" HMA TYPE A/B PG 64-16 Environmental Fee Ton	\$ 382.62
10625 Total				\$ 382.62
10626	5/29/2026	WECO INDUSTRIES LLC	SR320 TRUCK #REPLACE CAMERA MODULE AND POWER BOARD	\$ 1,547.32
10626 Total				\$ 1,547.32
10627	5/29/2026	WES-CO INDUSTRIES	Wes-Co—Lime bag House—Bin Vent Replacement	\$ 10,493.46
10627 Total				\$ 10,493.46



Accounts Payable Payment Register

Sum of INVOICE NET				
CHECK NO	CHECK DATE	NAME	INVOICE DESCRIPTION	Total
10628	5/29/2026	XEROX CORP	04/28/26-05/27/26 contract acc#4068580	\$ 326.66
10628 Total				\$ 326.66
10629	5/29/2026	ADVANCED TRENCHLESS INC	On-Call Construction - 315 Greenwood St	\$ 15,235.79
10629 Total				\$ 15,235.79
10630	5/29/2026	AFLAC	Payroll 20260508 & 20260522	\$ 758.76
10630 Total				\$ 758.76
10631	5/29/2026	LEGALSHIELD	Payroll 05/08/2026 & 05/22/2026	\$ 203.90
10631 Total				\$ 203.90
10632	5/29/2026	MARINA CONSTRUCTION MANAGEMENT, INC	April 2026. On-Call CM work with MCM	\$ 1,847.50
10632 Total				\$ 1,847.50
10633	5/29/2026	UNDERWATER RESOURCES INC	POF016 Underwater Dive Inspect	\$ 11,600.00
10633 Total				\$ 11,600.00
10634	5/29/2026	V&A CONSULTING ENGINEERS INC	04/01/26-05/15/26 District 2025/2026 Flow Monitori	\$ 19,500.00
10634 Total				\$ 19,500.00
Grand Total				\$ 3,644,402.57

General Manager
Mark Tomko

June 23, 2026

TO: The Honorable President and Board of Trustees
FROM: Jeffery Tucker, Business Services Director
PREPARED BY: Eddy Castillo Gomez
SUBJECT: 2025 Performance Measurement Report

RECOMMENDATION

Receive and file the 2025 Performance Measurement Report.

BACKGROUND AND DISCUSSION

This report represents the sixth year the District measured its performance in key areas of utility management. In 2020, the District began providing the Performance Measurement Report to the Board of Trustees and the public to provide the District's performance metrics it utilizes to measure the sewer and stormwater programs as well as other essential District services provided.

There is no action required for this item.

FISCAL IMPACT

None

STRATEGIC PLAN GOAL

This item supports the proposed new Strategic Plan goal of Community Engagement by providing transparent, targeted messaging for key audiences about the District's operations.

ENVIRONMENTAL REVIEW

This is not a project under CEQA; therefore, no environmental review is required.

DOCUMENTS ATTACHED

- A. Performance Measurement Report

2025 PERFORMANCE MEASUREMENT REPORT

Item 4.3



INTRODUCTION

Purpose

The 2025 Performance Measurement Report is the sixth annual report prepared by the Vallejo Flood and Wastewater District (VFWD) Management to:

- Provide transparency to the Board of Trustees, stakeholders, and the public.
- Evaluate progress against the Ten Attributes of Effective Utility Management, a nationally recognized framework for water/wastewater utilities.
- Identify trends, celebrate successes, and address challenges to ensure continuous improvements.

Why Effective Utility Management (EUM)?

VFWD adopted the EUM framework in 2017 to maintain a balanced focus on all critical operational areas, avoid reactive crisis-to-crisis management, and implement practical, systematic changes to achieve excellence in utility performance and strengthen the District's commitment to improving wastewater management. Developed collaboratively by the U.S. EPA and leading water sector associations, the EUM framework ensures:

- Compliance with regulatory and community expectations.
- Resilience against climate change, aging infrastructure, and financial risks.
- Sustainability for future generations.

EUM has identified the Ten Attributes of Effectively Managed Water Sector Utilities. This performance measurement report has been divided into those ten attributes, as they are intended to help utilities maintain a balanced focus on all important operational areas rather than quickly moving from one problem to the next.

More can be learned about Effective Utility Management by visiting www.waterEUM.org.

Quick-Glance Ratings

Along with every Key Performance Indicator, this report provides an analysis of how VFWD is doing within that area. The report uses four different evaluation indicators, as follows:

Rating	Definition
Satisfactory	VFWD has met its goals, or the trend is positive
Watch	VFWD is in danger of not meeting its goals, the trend is indeterminate, or there is insufficient data to make an assessment.
Unsatisfactory	VFWD has not met its goals, or the trend is negative.
Not Available	VFWD has not developed sufficient data to make a determination for this performance indicator.

EXECUTIVE SUMMARY

This is the sixth annual Performance Measurement report produced by the Vallejo Flood and Wastewater District. This report will be used by management to identify specific trends or issues regarding the Ten Attributes of Effectively Managed Water Sector Utilities. The following is a summary of the District's performance as an effective wastewater utility.

<u>Attribute</u>	<u>2025 Assessment</u>	<u>5-Year Trend Assessment</u>
#1 - Product Quality	Satisfactory	Satisfactory
#2 - Customer Satisfaction	Satisfactory	Satisfactory
#3 - Employee and Leadership Development	Satisfactory	Satisfactory
#4 - Operational Optimization	Satisfactory	Satisfactory
#5 - Financial Viability	Satisfactory	Satisfactory
#6 - Infrastructure Strategy and Performance	Satisfactory	Satisfactory
#7 - Enterprise Resilience	Satisfactory	Satisfactory
#8 - Community Sustainability	Satisfactory	Satisfactory
#9 - Water Resource Sustainability	N/A	N/A
#10 - Stakeholder Understanding and Support	Watch	Watch

Attribute #1: Product Quality

Delivering compliant water and other recovered resources and biosolids while minimizing environmental impacts. Products managed at VFWD include treated wastewater effluent, stormwater discharge, and biosolids.

Assessment	
Year 2025	Satisfactory
5-Year Trend	Satisfactory

Key Performance Indicators

Metric	2021	2022	2023	2024	2025
Wastewater NPDES Permit Violations	0	1	0	2	0
Biosolids Regulatory Violations	0	0	0	0	0
Category 1 SSOs (Count)	3	1	2	2	0

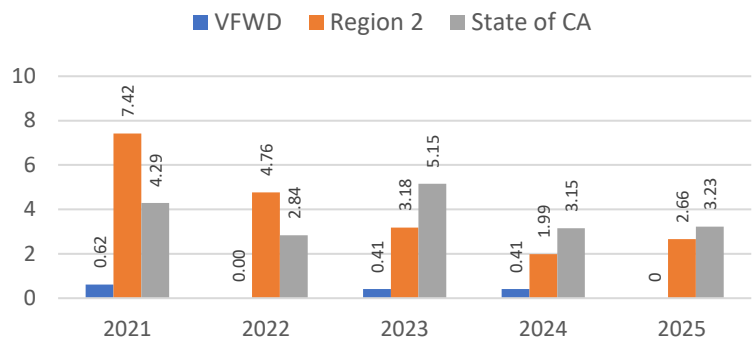
**Category 1 Sanitary Sewer Overflow (SSO) is a spill of any volume of sewage from or caused by sanitary system that results in discharge to surface water, including a surface water body that contains no flow or volume of water or a drainage conveyance system that discharges to surface waters when the sewage is not fully captured and returned to the sanitary sewer system or disposed of properly.

Analysis and Discussion

NPDES Permit Compliance

The District holds a National Pollutant Discharge Elimination System (NPDES) permit for discharging treated wastewater to the Mare Island and Carquinez Straits. For 2025, the District had zero effluent or biosolids violations and zero Category 1 SSOs. After having two effluent violations in 2024, the District returned to perfect compliance in 2025.

SSO Category 1 - Spill Rates



Biosolids Management Excellence

Biosolids disposal is regulated under the Code of Federal Regulations, Title 40, Part 503. Since the 1980s, the District has beneficially reused treated biosolids as a soil amendment on Tubbs Island. This initiative saves the Vallejo community over \$1 million annually in disposal costs while supporting agricultural productivity. The District has achieved zero biosolids violations since 2018, reflecting rigorous adherence to regulatory and safety standards.

Category 1 Sanitary Sewer Overflow (SSO) Performance

The District’s Category 1 SSO Spill Rate Index (spills per 100 miles of pipeline) has consistently outperformed both Region 2 (Bay Area) and State of California averages over the past five years:

- 2021–2025 Average:
 - **VFWD:** 0.29 spills/100mi
 - **Region 2:** 4.00 spills/100mi
 - **State of CA:** 3.73 spills/100mi

Key highlights include:

- The District achieved zero Category 1 SSOs and a spill rate of zero.
- By comparison, Region 2's 2025 spill rate per 100 miles of pipe was 2.66 and the State's rate was 3.23.
- Over the past five-year period, the District average spill rate is 93% lower than Region 2's average and 92% than the State's average, reflecting exceptional operational control, rapid response protocols, and successful preventive maintenance.
- With zero NPDES violations, zero biosolids violations, and zero Category 1 SSOs, 2025 marks the District's strongest performance to date, exceeding all regulatory and internal goals.

Attribute #2: Customer Satisfaction

Provides reliable, responsive, and affordable services aligned with customer-derived service levels. Utilizes evolving communication technologies to address customer needs, ensure timely feedback, and deliver tailored service to residential, commercial, and industrial customers.

Assessment	
Year 2025	Satisfactory
5-Year Trend	Satisfactory

Key Performance Indicator

Metric	2021	2022	2023	2024	2025
Service Calls					
Number of minutes to respond (average)	15	15	22	24	27
Sewer Rehabilitation					
Laterals Repaired or Replaced	50	43	38	46	43
Mains Repaired	24	27	25	24	15
Percentage of Upper Laterals New Since 1990	30.5%	30.9%	31.9%	32.0%	31.3%

Analysis and Discussion

Service Responsiveness:

- The Field Operations Department (FOPS) response time remains satisfactory with times well below the 60-minute response time goal.

Infrastructure Reliability:

- Upper Lateral Replacement Program:** This initiative helps property owners replace aging upper laterals in their homes, reducing inflow and infiltration. The number of upper laterals that are new or replaced in 2025 was 31.3%.
- Laterals Repaired/Replaced:** The District completed 43 lateral repairs or replacements in 2025. This figure reflects steady rehabilitation activity by the District.
- Mains Repaired:** There were 15 mainline repairs in 2025, which is lower than previous years.

Attribute #3: Employee and Leadership Development

Fosters a culture of continuous learning, professional growth, and leadership readiness. Ensures equitable access to training, mentorship, and career advancement opportunities while maintaining a diverse, skilled, and resilient workforce.

Assessment	
Year 2025	Satisfactory
5-Year Trend	Satisfactory

Key Performance Indicators

Metrics	2021	2022	2023	2024	2025
---------	------	------	------	------	------

Training & Development

Training courses completed	1,453	1,330	903	692	700
On-time training completion rate	99%	86%	89%	96%	91%

Recruitment & Retention

Average days to fill vacancies	81	90	94	95	85
Employees with 10+ years tenure (% of workforce)	32%	38%	19%	16%	25%

Diversity & Inclusion

Ethnic diversity (% non-White employees)	49%	49%	49%	48%	46%
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Analysis and Discussion

Training & Development:

The District uses Target Solutions to deliver most of its safety-related training. In 2025, employees completed 700 courses, a slight increase from 2024. District staff continues to attain an on-time training completion rate above 90% threshold.

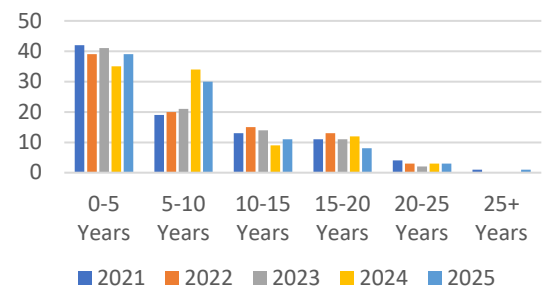
Recruitment & Retention:

- Vacancy Fill Time:** The average number of days to fill vacancies improved to 85 days in 2025. This is the lowest recruitment time since 2021, reflecting more efficient recruitment processes.
- Tenure:** The proportion of employees with 10+ years of service increased significantly to 25% in 2025. This increase is due to the retention of experienced staff and follows a year in which multiple retirements had temporarily lowered the figure in 2024.

Diversity & Inclusion:

Ethnic diversity in the District had a slight drop in 2025 to 46%. Part of this drop can be attributed to staff retirements in 2025 from underrepresented groups.

Employee Experience
of employees



Attribute #4: Operational Optimization

Operational optimization ensures efficient, cost-effective management of resources while maintaining service reliability and compliance. It involves leveraging technology, data-driven decision-making, and adaptive strategies to minimize waste, reduce lifecycle costs, and enhance system resilience. The District prioritizes energy efficiency, asset longevity, and proactive maintenance to balance operational performance with environmental and fiscal responsibility.

Assessment	
Year 2025	Satisfactory
5-Year Trend	Satisfactory

Key Performance Indicators

Metric	2021	2022	2023	2024	2025
Energy Consumption (kWh/MG treated)	1,726	1,947	1,944	1,830	1,738
Chemical Consumption (Gal/MG of NaOCl)	33.5	34.2	33.0	34.5	40.5
Planned Maintenance (% of Total)	26%	26%	81%	84%	87%

Analysis and Discussion

Energy Efficiency:

- Energy consumption dropped to 1,738 kWh per million gallons treated in 2025, down from 1,830 in 2024. This represents a 5% year-over-year reduction. The continued decline aligns with District initiatives aimed at reducing energy use, including equipment upgrades and operational adjustments.

Chemical Usage (Sodium Hypochlorite, or bleach):

- NaOCl (sodium hypochlorite) consumption increased to 40.5 gallons per million gallons treated in 2025. This increase is attributed to odor mitigation systems implemented by the District due to Biotower maintenance issues experienced in 2024.

Planned Maintenance:

- Planned maintenance rose to 87% in 2025. The upward trend over the years is attributed to the implementation of Limble CMMS software in 2023, which has enabled District staff to track and schedule preventive maintenance more accurately.

Strategic Improvements

- **2025 Successes:**
 - Energy efficiency improved for a second consecutive year.
 - Planned maintenance reached a new high of 87%.
- **Challenges:**
 - Chemical consumption increased significantly, increasing operational costs.

Attribute #5: Financial Viability

Ensures holistic financial planning by accounting for lifecycle costs of operations. Balances long-term debt, asset valuation, operational/maintenance costs, and revenue to sustain fiscal health. Sets equitable, predictable rates aligned with community affordability and cost recovery needs, while securing reserves, bond ratings, and future investments. Implements efficient payment collection and explores innovative revenue streams (e.g., resource recovery) to diversify funding and enhance capital resilience. Prioritizes affordability for disadvantaged households.

Assessment	
Year 2025	Satisfactory
5-Year Trend	Satisfactory

Key Performance Indicators (In Fiscal Years)

Metric	2021	2022	2023	2024	2025
Operating Ratio (Wastewater Fund)	1.29	1.07	1.37	1.33	1.38
Operating Ratio (Stormwater Fund)	1.05	1.57	1.37	1.18	1.04
Debt Service Coverage Ratio (WW fund)	1.68	3.34	3.90	6.02	8.09
Wastewater Liquidity Reserve Met (%)	89%	74%	92%	94%	132%
Wastewater Emergency Reserve Met (%)	100%	100%	100%	100%	100%

Analysis and Discussion

Wastewater Fund Performance - Operating Ratio for Wastewater Fund improved to 1.38 in 2025, up from 1.33 in 2024. This is the highest level since 2021 and reflects revenues exceeding operating expenses, which allows for more investment in capital. The positive trend is driven by rate adjustments in 2023 and careful cost management.

Stormwater Fund Performance - Operating Ratio fell from 1.18 in 2024 to 1.04 in 2025. Nonetheless, the fund remains sustainable, having stayed above 1.0 every year since 2021. The number close to zero indicates that while operational costs are covered by revenue, there is little available for capital investment.

Debt Service Coverage - Debt Service Coverage Ratio increased to 8.09 in 2025 due to lower debt service expenses. The District's debt position remains strong providing capacity for future borrowing, as anticipated.

Wastewater Liquidity Reserve - Wastewater Liquidity Reserve reached 132% of its goal in 2025, meaning the reserve balance is now 1.32 times above the target level. This improvement can be attributed to rate increases implemented since 2023, which have increased cash reserves.

Emergency Reserves - Emergency Reserve remains fully funded at 100% for all five years, ensuring readiness for unforeseen events.

Attribute #6: Infrastructure Strategy and Performance

Understands the condition of and costs associated with critical infrastructure assets. Plans infrastructure investments consistent with community needs, anticipated growth, system reliability goals, and relevant community priorities, building in a robust set of adaptation strategies. Maintains and enhances the condition of all assets over the long term at the lowest possible life-cycle cost and acceptable risk. Coordinates asset repair, rehabilitation, and replacement efforts to minimize disruptions.

Assessment	
Year 2025	Satisfactory
5-Year Trend	Satisfactory

Key Performance Indicators

Metric	2021	2022	2023	2024	2025
Sewer Renewal & Replacement - \$	\$1.6M	\$1.3M	\$1.8M	\$1.9M	\$1.55M
Sewer Renewal & Replacement - %	0.2%	0.2%	0.2%	0.2%	0.2%
Sewer Condition Assessment - %	7.2%	7.0%	9.3%	9.6%	8.8%
Sewer Cleaning - % of System Mains	50.1%	45.4%	49.5%	47.6%	50.2%

Analysis and Discussion

Sewer Renewal & Replacement (R&R):

- The District's NPDES permit requires a minimum of \$1.25 million in annual spending for sewer collection system rehabilitation and replacement. In 2025, the district spent \$1.55 million, which exceeds the requirement.
- The linear footage replaced in 2025 is 5,591 feet, maintaining a replacement rate of 0.2% of the total system.

Sewer Condition Assessment:

- CCTV inspections assessed 8.8% of gravity mains (41.7 miles) in 2025. While slightly below previous year, the risk-based inspection approach prioritizes "harder-to-reach" segments and areas prone to overflows. The five-year average stands at approximately 8.4%, indicating consistent assessment activity.

Sewer Cleaning:

- Systematic cleaning covered 50.2% of gravity mains (237.34 miles) in 2025, matching the five-year cyclical target for smaller diameter pipes. This is the highest percentage since 2021 and reflects a return to full cleaning capacity after slightly lower years.

Attribute #7: Enterprise Resiliency

Enterprise resiliency reflects the organization’s capacity to anticipate, adapt to, and recover from disruptions while maintaining critical operations and safeguarding employee well-being. It encompasses risk management, workforce safety, financial stability, and adaptive strategies to ensure continuity of service under dynamic conditions.

Assessment	
Year 2025	Satisfactory
5-Year Trend	Satisfactory

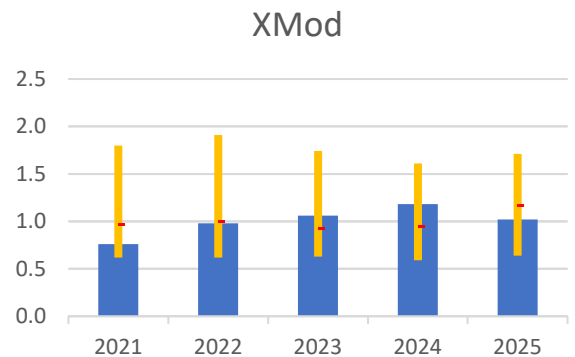
Key Performance Indicators

Metric	2021	2022	2023	2024	2025
XMOD Rate (Workers’ Compensation)	0.76	0.98	1.06	1.18	1.02
Lost Time/Restricted Days (Work-Related Injuries)	289	180	191	62	0
Work-Related Injuries (Count)	8	2	4	2	1

Analysis and Discussion

XMOD (Experience Modification) Rate Trends:

- The XMOD Rate is a calculation that incorporates the prior three years of workers’ compensation claims, reflecting both frequency and severity. The District’s XMOD improved to 1.02 in 2025, down from 1.18 in 2024. This places the District slightly below the CSRMA industry average of 1.17 for the same period, a notable achievement after exceeding the average in 2024. The improvement reflects effective claims management and reduction in both incident frequency and severity.



Blue column is District XMod. Yellow lines represent the range of CSRMA agencies, while the red tick represents the CSRMA average.

Lost Time/Restricted Days:

- Lost time and restricted days dropped to zero in 2025, down from 62 in 2024 and a peak of 289 in 2021. This marks the District’s best performance in the five-year period, indicating successful injury prevention and rapid return-to-work programs.

Work-Related Injuries:

- The District only had 1 work-related injury in 2025. This sustained reduction since 2021, when there were 8 work-related injuries, demonstrates the effectiveness of enhanced safety protocols, ongoing training, and hazard mitigation efforts.

Resiliency Initiatives:

- Safety training completion rates remained high at 91% on-time. The District continues to emphasize proactive risk reduction through regular training and safety audits.

Attribute #8: Community Sustainability

Community sustainability reflects the District’s commitment to environmental stewardship and equitable service delivery. This includes advancing the true value of water through resource recovery, reducing environmental impacts, and ensuring equitable access to critical services. The District prioritizes initiatives that balance ecological health with social equity, such as biosolids reuse and affordability programs for underserved populations.

Assessment	
Year 2025	Satisfactory
5-Year Trend	Satisfactory

Key Performance Indicators

Metric	2021	2022	2023	2024	2025
% of Biosolids Beneficially Reused	100%	100%	100%	100%	100%
Reduced Rate Program Enrollment	884	1,081	793	907	953

Analysis and Discussion

Biosolids Beneficial Reuse:

- For the sixth consecutive year (2020–2025), the District has achieved 100% beneficial reuse of biosolids. The District converts the solid byproducts of wastewater treatment into nutrient-rich soil amendments for agricultural use, eliminating landfill disposal entirely. This initiative also saves the Vallejo community over \$1 million annually in disposal costs while supporting sustainable farming practices. The 2025 performance continues this unbroken record of excellence.

Reduced Rate Program Participation:

- Enrollment continues climbing with 953 in 2025 (from 907 in 2024) due to continued outreach efforts, including the use of multilingual outreach materials, directed outreach efforts to prior enrollees, collaborations with partners in the community, and multiple reminders to those with expiration dates for the program.

2025 Successes:

- Continued beneficial reuse 100% of biosolids produced from wastewater treatment.
- Intentional outreach increased Reduced Rate Program enrollment

Challenges:

- Increasing costs of levee maintenance and contaminants of emerging concern could impact the long-term use of Tubbs Island.
- Reduced Rate Program enrollment still lags pre-pandemic levels.

Attribute #9: Water Resource Sustainability

This framework emphasizes sustainable water management to ensure reliable availability for communities and ecosystems. It prioritizes understanding the full water cycle, adopting adaptive strategies (e.g., water reuse, integrated planning), and collaborating with stakeholders to address climate risks like droughts and floods. By aligning utility goals with long-term watershed health, it ensures current and future water needs are met through resilience-focused, equitable solutions.

Assessment	
Year 2024	N/A
5-Year Trend	N/A

There are no Key Performance Indicators for this section.

Analysis and Discussion

This attribute is primarily for those agencies that produce drinking water or recycled water. The District does neither. The District has evaluated whether it should begin to produce recycled water, but there are insufficient anticipated users of the water to justify the capital expense.

Attribute #10: Stakeholder Understanding and Support

Stakeholder understanding and support reflect the District’s commitment to advancing the *true value of water* by safeguarding public health, protecting ecosystems, and ensuring sustainable water management. This includes transparent communication about water’s economic, social, and environmental significance, as well as proactive efforts to reduce pollution, conserve resources, and promote equitable access. The District fosters trust by engaging stakeholders in initiatives that balance community needs with ecological resilience—such as biosolids reuse, energy-efficient operations, and pollution prevention—while educating the public on the critical role of wastewater

Assessment	
Year 2025	Watch
5-Year Trend	Watch

Key Performance Indicators

Metric	2021	2022	2023	2024	2025
Public Outreach Participants	1,535	1,023	879	974	670
Community Events Hosted/Attended	23	23	15	15	15
Volunteer Cleanup Participation	935	706	537	440	410

Analysis and Discussion

Public Outreach and Education:

In 2025, the District hosted a total of 15 community events throughout the year. Outreach participation declined to 670 in 2025, down from 974 in 2024. This represents a 31% year-over-year decrease and a continued downward trend from the 2021 peak of 1,535. The drop in participant numbers was impacted by multiple factors. The most significant factors include certain sites being unreachable due to large, unhoused encampments, insufficient volunteer leaders for cleaning groups, and sites requiring little to no cleaning, thus reducing the number of volunteers needed.

Volunteer Engagement:

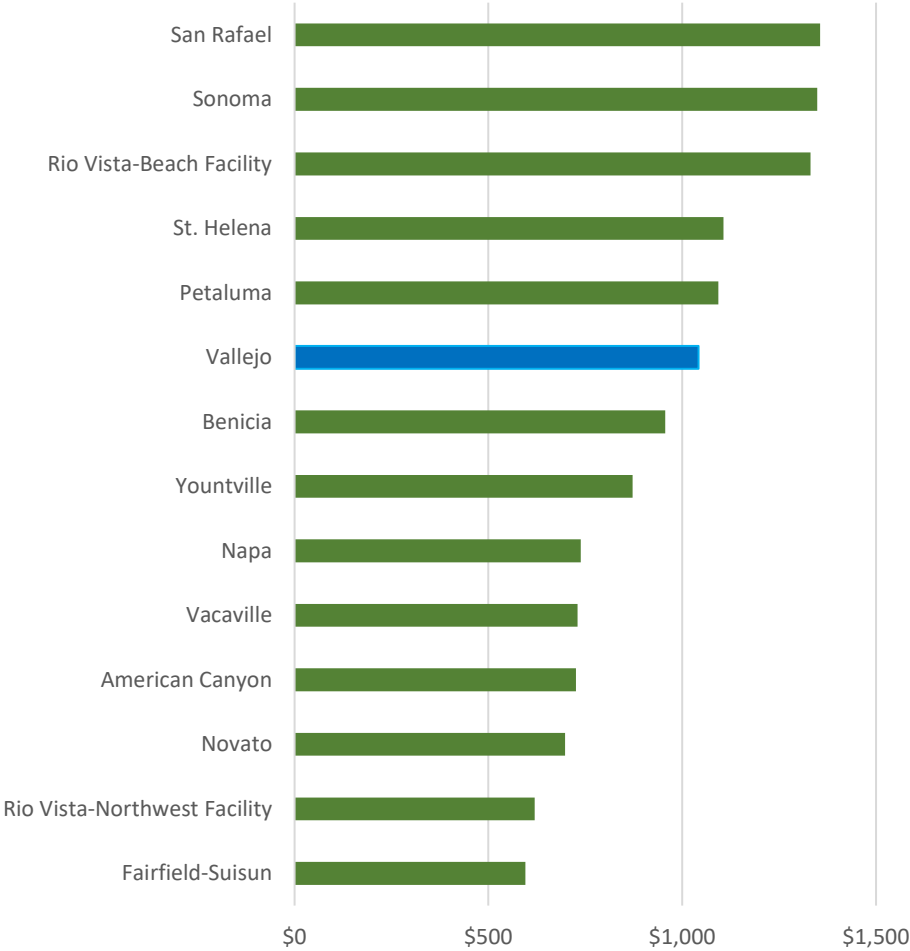
- Volunteer participation dipped to 410 in 2025. Data suggest that more volunteers are doing cleanups not tied to District events, and that community members are more aware of not disposing trash in open areas.
- Stakeholder understanding and support changed to “watch” due to declining outreach and volunteer participation, which warrants further attention. The District will consider enhancing its targeted campaigns, digital engagement tools, and incentives to boost participation in future years.

Comparative Rate Rank

Comparative Rate Rank is a measure of the District’s sewer rate for residential customers taken as a percentage of the average of other sewer agencies’ rates. The District’s annual sewer rate in 2025 increased from \$905.28 to \$1,042.08 (a 15% increase), as anticipated in the 2023 rate-setting process. The rate increase is in anticipation of issuing new debt to build facilities to comply with the new nutrient reduction regulations.

Despite the increase, the District’s rate as a percentage of the area average is just above the average at 113%. This means the District’s rate is just above the average of its peer agencies. While the District’s rate has risen, rates have also increased for the other agencies in the area, demonstrating a commitment to balancing affordability with long-term sustainability.

Residential Annual Sewer Rates



General Manager
Mark Tomko

June 23, 2026

TO: The Honorable President and Board of Trustees

FROM: Tracy Rideout, P.E. - Director of Technical Services

PREPARED BY: Tracy Rideout, P.E. - Director of Technical Services

SUBJECT: Mare Island Update

RECOMMENDATION

Informational Item: Mare Island Report.

BACKGROUND AND DISCUSSION

The purpose of this Board Communication is to summarize the District's recent work on Mare Island.

Mare Island Infrastructure Working Group Meeting:

- VFWD requested a meeting to discuss constraints to the Connolly Corridor development. Mare Island Company (MIC) has declined to attend. VFWD requested a meeting with City of Vallejo (City) Water and Public Works Departments to address issues on Mare Island Infrastructure reliability and resiliency. A meeting has been scheduled for July 1, 2026.
- The last infrastructure meeting occurred on May 6, 2026.

General Development Activities

- No new activity has occurred.
- In April and May, VFWD Development Services reviewed and provided comments for Design Review and Landscape Review of the previously entitled Coral Sea Village 8C subdivision project.

FUNDING

The District has been allocated \$1.09 million in Congressionally Directed Spending (CDS) for I&I projects on Mare Island in the 2026 Federal Fiscal Year Budget. District staff are collaborating with consultants to obtain an additional CDS earmark, with Senator Schiff recently requesting \$2.8 million for Mare Island in the EPA's 2027 Federal Fiscal Year Budget.

ENVIRONMENTAL REVIEW

This is not a project under CEQA; therefore, no environmental review is required.

FISCAL IMPACT

The fiscal impact of operations, maintenance, and capital costs is an ongoing discussion with MIC and the City. Separately, the District and MIC executed a Development Services Agreement to recover staff costs related to development permits for MIC projects.

STRATEGIC PLAN GOAL

Working with MIC to improve Mare Island infrastructure reliability aligns with Asset Management, Objective 4, reduce I&I and improve the reliability of wastewater infrastructure on Mare Island.

DOCUMENTS ATTACHED
None



MINUTES

VFWD/City of Vallejo/Mare Island Company

May 6, 2026 @ 3:00 pm

Virtual Meeting

VFWD	Mare Island Company	City of Vallejo
Mark Tomko – General Manager	Andrea Jones - Senior Vice President	Gillian Haen – Asst. City Manager
Tracy Rideout – Dir. Of Tech Serv	Dustin Reiger – VP Of Construction	Brad Job – Public Works Director
Jeff Tucker – Business Serv Dir	Brian Nagy – Senior VP of Operations	
CITY COUNCIL/VFWD BOARD		
Andrea Sorce – Mayor/Vice President		

- No agenda was prepared for the meeting. Based on e-mails, the meeting was intended to discuss funding opportunities on Mare Island.
- Brad Job, the new Public Works Director, introduced himself.
- Gillian Haen provided an update from the City that included reference to the PowerPoint that was provided at the City Council Special Meeting on April 27, 2026 – Mare Island Planning and Development Projects Update.
 - The EIR Notice of Preparation is coming in the next few months for the New Specific Plan.
 - The development project will be in phases, so the infrastructure will be high-level. We asked for clarification because 'high-level' is usually general concepts, as it describes infrastructure. Dustin clarified that it would show the general location of utilities on a drawing.
 - Gillian suggested applying for all possible funding sources.
- Andrea Jones stated that MIC is diligently working on the Infrastructure Plan and a presentation to describe what should be included in an Infrastructure Plan for a Specific Plan. This will include what other similar developments, such as Alameda Point, have done.



- Dustin Reiger with MIC added that the Infrastructure Plan is pretty far along, and that collaboration with utilities is necessary. MIC is hoping to have a draft by Fall 2026. He also talked about how the high-level plan will proceed into a detailed plan.
 - MIC is waiting on a water model from City Water, and six sewer flow monitors have been installed.
- Mayor/VP Sorce said the new City Manager is arriving soon and will need to be updated on Mare Island issues. She questioned how infrastructure improvements can be financed to meet expectations and the importance of working with and obtaining support from Representative Garamendi, a strong advocate for maritime activity and Mare Island.
- Jeff Tucker provided the update that the District's appropriation request for more funding was not moved forward by Representative Garamendi (we were informed on Friday that Senator Schiff put in a request for the District in the amount of \$2.8M).
- Mark Tomko, based on a meeting with the District's lobbyist to see where there is big money (\$100M+), the main opportunity is funding that is part of the National Defense Authorization Act or the Department of War. The District will continue to make progress toward increasing system reliability and reducing I/I with appropriations and CIP funds; however, significant progress on infrastructure will require MIC to make progress on infrastructure, new development, or defense funding.
 - The list of funding sources included in the Strategic Plan for Maritime Revitalization has many opportunities the City and/or developer can/should pursue.
 - Andrea Jones requested an update on the mediation. Mark stated that it is ongoing, with several proposed mediators, but no agreed-upon choice has been made.
 - Mark reiterated that the sewer infrastructure and ownership have no bearing on MIC's ability to develop the Connolly Corridor. MIC has not submitted a plan for review.



- Brad Job provided information that the US Forest Service facility on Mare Island was being turned into a national training center for the Forest Service that will require the need for hotel rooms.
- The City Mare Island Subcommittee is made up of Mayor Sorce, Councilmember Lediju, and Councilmember Palmares. This will be a good place for input and updates. Any items that require Council action must be presented to the City Council.
- MIC is planning a meeting in June about the Infrastructure Plan's general format and requirements.

General Manager
Mark Tomko

June 23, 2026

TO: The Honorable President and Board of Trustees
FROM: Olivia Ruiz, Finance Manager/Treasurer
PREPARED BY: Olivia Ruiz, Finance Manager/Treasurer
SUBJECT: Approve Salary Schedule for Fiscal Year 2026-27

RECOMMENDATION

Adopt Resolution 2026-6174 approving Salary Schedule for Fiscal Year 2026-27.

BACKGROUND AND DISCUSSION

Pursuant to the Public Employees' Pension Reform Act (PEPRA), CalPERS requires that employers maintain and have the Board of Trustees adopt a publicly available salary schedule whenever changes are made to the schedule.

The District must comply with the California Code of Regulations, Title 2, Section 570.5 Requirement for a Publicly Available Pay Schedule:

- (a) For purposes of determining the amount of "compensation earnable" pursuant to Government Code Sections 20630, 20636, and 20636.1, pay rate shall be limited to the amount listed on a pay schedule that meets all of the following requirements:
- (1) Has been duly approved and adopted by the employer's governing body in accordance with the requirements of applicable public meetings laws;
 - (2) Identifies the position title for every employee position;
 - (3) Shows the pay rate for each identified position, which may be stated as a single amount or as multiple amounts within a range;
 - (4) Indicates the time base, including, but not limited to, whether the time base is hourly, daily, bi-weekly, monthly, bi-monthly, or annually;
 - (5) Is posted at the office of the employer or immediately accessible and available for public review from the employer during normal business hours or posted on the employer's internet website;
 - (6) Indicates an effective date and date of any revisions;
 - (7) Is retained by the employer and available for public inspection for not less than five years; and
 - (8) Does not reference another document in lieu of disclosing the pay rate.

COST-OF-LIVING ADJUSTMENT (COLA)

In accordance with the 2023 MOU between VFWD and the Teamsters, Chauffeurs, Warehouseman and Helpers, Local 315 and between VFWD and the VFWD Management Association, the Cost-of-Living Adjustment (COLA) effective for Fiscal Year 2026-27 beginning with the pay period that includes July 1, 2026 will be **2.0%**. The percentage is determined by the increase in Consumer Price

Index (CPI), Urban Wage Earners and Clerical Workers for San Francisco-Oakland-Hayward, measured from February 2025 to February 2026. The attached pay schedule includes the COLA adjustments to salaries and wages.

SUMMARY OF CHANGES TO THE SALARY SCHEDULE

The salary schedule for Fiscal Year 2026-27 includes changes that were negotiated as part of the MOUs with Teamsters and with the Management Association, including a 2.0% cost-of-living adjustment.

FISCAL IMPACT

Salary increases for cost-of-living adjustments are included in the biennial budget for Fiscal Year 2026-27. There is no fiscal impact associated with the action of adopting the new salary schedule to comply with the PEPRA law.

STRATEGIC PLAN GOAL

Compliance with the approved labor agreements supports the People goal within the new draft strategic plan.

ENVIRONMENTAL REVIEW

This is not a project under CEQA; therefore, no environmental review is required.

DOCUMENTS ATTACHED

- A. Resolution
- B. Salary Schedule for Fiscal Year 2026-27

Vallejo Flood and Wastewater District
Resolution Number 2026-6174

Item 4.5

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE
VALLEJO FLOOD AND WASTEWATER DISTRICT
TO ADOPT AND APPROVE THE SALARY RANGE SCHEDULE FOR FISCAL YEAR 2026-27**

Recitals

- A. Title 2, Section 570.5 of the California Code of Regulations requires the governing body of a public agency that is a member of CalPERS to adopt and approve a salary range schedule of all agency positions.
- B. The approved salary range schedule must be made available for public review.
- C. The Vallejo Flood and Wastewater District Salary Range Schedule for Fiscal Year 2026-27 is attached to this Resolution as Exhibit A and complies with the California regulations and CalPERS requirements.

Now, therefore, the Board of Trustees of the Vallejo Flood and Wastewater District resolves as follows:

- 1. Approves the Salary Range Schedule for fiscal year 2026-27.
- 2. Directs the Board Clerk to make the Salary Range Schedule for Fiscal Year 2026-27 available for public review.

PASSED AND ADOPTED by the Board of Trustees of the Vallejo Flood and Wastewater District at a regular meeting held on this 23rd day of June 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Eduardo Castillo Gomez
Clerk of the Board

Vallejo Flood and Wastewater District
Publicly Available Salary Schedule - Fiscal Year 2026-27
Effective June 27, 2026 (2.0% COLA)
All Classifications

BU/Group	Classification Title	Code	Step	Hourly	Monthly	Annual
TM	Accountant	210	1	\$ 69.6374	\$ 12,070.48	\$ 144,845.79
			2	\$ 73.1173	\$ 12,673.67	\$ 152,083.98
			3	\$ 76.7725	\$ 13,307.23	\$ 159,686.80
TM	Accounting Technician I	213	1	\$ 43.5054	\$ 7,540.94	\$ 90,491.23
			2	\$ 45.6805	\$ 7,917.95	\$ 95,015.44
			3	\$ 47.9658	\$ 8,314.07	\$ 99,768.86
TM	Accounting Technician II	214	1	\$ 50.3614	\$ 8,729.31	\$ 104,751.71
			2	\$ 52.8805	\$ 9,165.95	\$ 109,991.44
			3	\$ 55.5229	\$ 9,623.97	\$ 115,487.63
TM	Accounting Technician III	212	1	\$ 60.1520	\$ 10,426.35	\$ 125,116.16
			2	\$ 63.1596	\$ 10,947.66	\$ 131,371.97
			3	\$ 66.3197	\$ 11,495.41	\$ 137,944.98
TM	Administrative Assistant I	122	1	\$ 36.4547	\$ 6,318.81	\$ 75,825.78
			2	\$ 38.2726	\$ 6,633.92	\$ 79,607.01
			3	\$ 40.1878	\$ 6,965.89	\$ 83,590.62
TM	Administrative Assistant II	120	1	\$ 42.2005	\$ 7,314.75	\$ 87,777.04
			2	\$ 44.3040	\$ 7,679.36	\$ 92,152.32
			3	\$ 46.5245	\$ 8,064.25	\$ 96,770.96
TM	Administrative Specialist	107	1	\$ 54.6140	\$ 9,466.43	\$ 113,597.12
			2	\$ 57.3473	\$ 9,940.20	\$ 119,282.38
			3	\$ 60.2169	\$ 10,437.60	\$ 125,251.15
TM	Assistant Engineer	324	1	\$ 68.2787	\$ 11,834.97	\$ 142,019.70
			2	\$ 71.8717	\$ 12,457.76	\$ 149,493.14
			3	\$ 75.6533	\$ 13,113.24	\$ 157,358.86
TM	Associate Engineer	330	1	\$ 84.0638	\$ 14,571.06	\$ 174,852.70
			2	\$ 88.2670	\$ 15,299.61	\$ 183,595.36
			3	\$ 92.6802	\$ 16,064.57	\$ 192,774.82
MA	Business Services Director	300	1	\$ 124.3758	\$ 21,558.47	\$ 258,701.66
			2	\$ 130.5945	\$ 22,636.38	\$ 271,636.56
			3	\$ 137.1240	\$ 23,768.16	\$ 285,217.92
TM	Collections System Supervisor	782	1	\$ 67.9818	\$ 11,783.51	\$ 141,402.14
			2	\$ 71.3838	\$ 12,373.19	\$ 148,478.30
			3	\$ 74.9546	\$ 12,992.13	\$ 155,905.57
TM	Collection Systems Technician Entry Level	786	1	\$ 42.9535	\$ 7,445.27	\$ 89,343.28
			2	\$ 45.0961	\$ 7,816.66	\$ 93,799.89
			3	\$ 47.3556	\$ 8,208.30	\$ 98,499.65
TM	Collection Systems Technician I	785	1	\$ 49.6087	\$ 8,598.84	\$ 103,186.10
			2	\$ 52.0890	\$ 9,028.76	\$ 108,345.12
TM	Collection Systems Technician II	784	1	\$ 56.0293	\$ 9,711.75	\$ 116,540.94
			2	\$ 58.8340	\$ 10,197.89	\$ 122,374.72
			3	\$ 60.7363	\$ 10,527.63	\$ 126,331.50
TM	Collection Systems Technician/EQ Operator	783	1	\$ 56.4903	\$ 9,791.65	\$ 117,499.82
			2	\$ 59.3144	\$ 10,281.16	\$ 123,373.95
			3	\$ 62.2815	\$ 10,795.46	\$ 129,545.52

Vallejo Flood and Wastewater District
Publicly Available Salary Schedule - Fiscal Year 2026-27
Effective June 27, 2026 (2.0% COLA)
All Classifications

BU/Group	Classification Title	Code	Step	Hourly	Monthly	Annual
TM	Community Outreach Specialist	677	1	\$ 62.5023	\$ 10,833.73	\$ 130,004.78
			2	\$ 65.6251	\$ 11,375.02	\$ 136,500.21
			3	\$ 68.9037	\$ 11,943.31	\$ 143,319.70
MA	Director of Field Operations	712	1	\$ 105.7675	\$ 18,333.03	\$ 219,996.40
			2	\$ 111.0588	\$ 19,250.19	\$ 231,002.30
			3	\$ 116.6098	\$ 20,212.37	\$ 242,548.38
MA	Director of Finance/Treasurer	204	1	\$ 118.4535	\$ 20,531.94	\$ 246,383.28
			2	\$ 124.3747	\$ 21,558.28	\$ 258,699.38
			3	\$ 130.5944	\$ 22,636.36	\$ 271,636.35
MA	Director of Human Resources & Risk Management	108	1	\$ 95.6329	\$ 16,576.37	\$ 198,916.43
			2	\$ 100.4145	\$ 17,405.18	\$ 208,862.16
			3	\$ 105.4364	\$ 18,275.64	\$ 219,307.71
MA	Director of Plant Operations & Maintenance	403	1	\$ 112.6494	\$ 19,525.90	\$ 234,310.75
			2	\$ 118.2848	\$ 20,502.70	\$ 246,032.38
			3	\$ 124.1994	\$ 21,527.90	\$ 258,334.75
MA	Director of Regulatory Affairs	610	1	\$ 105.7675	\$ 18,333.03	\$ 219,996.40
			2	\$ 111.0588	\$ 19,250.19	\$ 231,002.30
			3	\$ 116.6098	\$ 20,212.37	\$ 242,548.38
MA	Director of Technical Services	309	1	\$ 118.4536	\$ 20,531.96	\$ 246,383.49
			2	\$ 124.3747	\$ 21,558.28	\$ 258,699.38
			3	\$ 130.5944	\$ 22,636.36	\$ 271,636.35
TM	Electrical/Instrumentation Supervisor	558	1	\$ 78.3761	\$ 13,585.19	\$ 163,022.29
			2	\$ 82.2910	\$ 14,263.77	\$ 171,165.28
			3	\$ 86.4072	\$ 14,977.25	\$ 179,726.98
TM	Electrical/Instrumentation Technician	565	1	\$ 71.0072	\$ 12,307.91	\$ 147,694.98
MA	Engineering Manager	308	1	\$ 102.1772	\$ 17,710.71	\$ 212,528.58
			2	\$ 107.2866	\$ 18,596.34	\$ 223,156.13
			3	\$ 112.6559	\$ 19,527.02	\$ 234,324.27
TM	Engineering Technician I	322	1	\$ 48.4332	\$ 8,395.09	\$ 100,741.06
			2	\$ 50.8549	\$ 8,814.85	\$ 105,778.19
			3	\$ 53.3999	\$ 9,255.98	\$ 111,071.79
TM	Engineering Technician II	323	1	\$ 57.3018	\$ 9,932.31	\$ 119,187.74
			2	\$ 60.1714	\$ 10,429.71	\$ 125,156.51
			3	\$ 63.1774	\$ 10,950.75	\$ 131,408.99
TM	Environmental Compliance Inspector	672	1	\$ 63.8461	\$ 11,066.66	\$ 132,799.89
			2	\$ 67.0404	\$ 11,620.34	\$ 139,444.03
TM	Environmental Compliance Supervisor	676	1	\$ 75.9674	\$ 13,167.68	\$ 158,012.19
			2	\$ 79.7655	\$ 13,826.02	\$ 165,912.24
			3	\$ 83.7518	\$ 14,516.98	\$ 174,203.74
MA	Facilities Maintenance Superintendent	560	1	\$ 93.8539	\$ 16,268.01	\$ 195,216.11
			2	\$ 98.5479	\$ 17,081.64	\$ 204,979.63
			3	\$ 103.4757	\$ 17,935.79	\$ 215,229.46

Vallejo Flood and Wastewater District
Publicly Available Salary Schedule - Fiscal Year 2026-27
Effective June 27, 2026 (2.0% COLA)
All Classifications

BU/Group	Classification Title	Code	Step	Hourly	Monthly	Annual
MA	Field Operations Superintendent	761	1	\$ 87.2122	\$ 15,116.78	\$ 181,401.38
			2	\$ 91.5751	\$ 15,873.02	\$ 190,476.21
			3	\$ 96.1523	\$ 16,666.40	\$ 199,996.78
TM	Finance Assistant	226	1	\$ 36.4547	\$ 6,318.81	\$ 75,825.78
			2	\$ 38.2726	\$ 6,633.92	\$ 79,607.01
			3	\$ 40.1878	\$ 6,965.89	\$ 83,590.62
MA	Finance Manager/Treasurer	207	1	\$ 98.5780	\$ 17,086.85	\$ 205,042.24
			2	\$ 103.5070	\$ 17,941.21	\$ 215,294.56
			3	\$ 108.6823	\$ 18,838.27	\$ 226,059.18
MA	General Manager	305	1	\$ 164.3467	\$ 28,486.76	\$ 341,841.14
MA	Human Resources Analyst I	133	1	\$ 66.3067	\$ 11,493.16	\$ 137,917.94
			2	\$ 69.6244	\$ 12,068.23	\$ 144,818.75
			3	\$ 73.1043	\$ 12,671.41	\$ 152,056.94
MA	Human Resources Analyst II	128	1	\$ 76.7595	\$ 13,304.98	\$ 159,659.76
			2	\$ 80.5965	\$ 13,970.06	\$ 167,640.72
			3	\$ 84.6283	\$ 14,668.91	\$ 176,026.86
MA	Human Resources and Safety & Risk Manager	135	1	\$ 92.9377	\$ 16,109.20	\$ 193,310.42
			2	\$ 97.5845	\$ 16,914.65	\$ 202,975.76
			3	\$ 102.4649	\$ 17,760.58	\$ 213,126.99
TM	Human Resources Technician I	132	1	\$ 48.1865	\$ 8,352.33	\$ 100,227.92
			2	\$ 50.5952	\$ 8,769.83	\$ 105,238.02
			3	\$ 53.1272	\$ 9,208.71	\$ 110,504.58
TM	Human Resources Technician II	134	1	\$ 54.6140	\$ 9,466.43	\$ 113,597.12
			2	\$ 57.3473	\$ 9,940.20	\$ 119,282.38
			3	\$ 60.2169	\$ 10,437.60	\$ 125,251.15
MA	Information Technology Manager	5064	1	\$ 92.9377	\$ 16,109.20	\$ 193,310.42
			2	\$ 97.5845	\$ 16,914.65	\$ 202,975.76
			3	\$ 102.4649	\$ 17,760.58	\$ 213,126.99
TM	Information Systems Specialist	5065	1	\$ 75.2208	\$ 13,038.27	\$ 156,459.26
			2	\$ 78.9799	\$ 13,689.85	\$ 164,278.19
			3	\$ 82.9338	\$ 14,375.19	\$ 172,502.30
TM	Information Technology Technician	5066	1	\$ 43.7067	\$ 7,575.83	\$ 90,909.94
			2	\$ 45.8920	\$ 7,954.61	\$ 95,455.36
			3	\$ 48.1837	\$ 8,351.84	\$ 100,222.10
TM	Laboratory Aide	674	1	\$ 32.7216	\$ 5,671.74	\$ 68,060.93
			2	\$ 34.3578	\$ 5,955.35	\$ 71,464.22
			3	\$ 36.0717	\$ 6,252.43	\$ 75,029.14
TM	Laboratory Supervisor	675	1	\$ 75.9674	\$ 13,167.68	\$ 158,012.19
			2	\$ 79.7655	\$ 13,826.02	\$ 165,912.24
			3	\$ 83.7518	\$ 14,516.98	\$ 174,203.74

Vallejo Flood and Wastewater District
Publicly Available Salary Schedule - Fiscal Year 2026-27
Effective June 27, 2026 (2.0% COLA)
All Classifications

BU/Group	Classification Title	Code	Step	Hourly	Monthly	Annual
TM	Laboratory Technician I	673	1	\$ 54.1093	\$ 9,378.95	\$ 112,547.34
			2	\$ 56.8147	\$ 9,847.88	\$ 118,174.58
			3	\$ 59.6556	\$ 10,340.30	\$ 124,083.65
TM	Laboratory Technician II	671	1	\$ 63.8461	\$ 11,066.66	\$ 132,799.89
			2	\$ 67.0404	\$ 11,620.34	\$ 139,444.03
TM	Maintenance Mechanic Entry Level	566	1	\$ 50.8224	\$ 8,809.22	\$ 105,710.59
			2	\$ 53.3635	\$ 9,249.67	\$ 110,996.08
			3	\$ 56.0317	\$ 9,712.16	\$ 116,545.94
TM	Maintenance Mechanic I	563	1	\$ 58.8341	\$ 10,197.91	\$ 122,374.93
TM	Maintenance Mechanic II	562	1	\$ 61.7750	\$ 10,707.67	\$ 128,492.00
			2	\$ 64.3265	\$ 11,149.93	\$ 133,799.12
TM	Maintenance Mechanic III	567	1	\$ 68.8908	\$ 11,941.07	\$ 143,292.86
TM	Maintenance Mechanic Supervisor	561	1	\$ 77.3893	\$ 13,414.15	\$ 160,969.74
			2	\$ 81.2587	\$ 14,084.84	\$ 169,018.10
			3	\$ 85.3230	\$ 14,789.32	\$ 177,471.84
MA	Management Analyst I	109	1	\$ 66.3067	\$ 11,493.16	\$ 137,917.94
			2	\$ 69.6244	\$ 12,068.23	\$ 144,818.75
			3	\$ 73.1043	\$ 12,671.41	\$ 152,056.94
MA	Management Analyst II	110	1	\$ 76.7595	\$ 13,304.98	\$ 159,659.76
			2	\$ 80.5965	\$ 13,970.06	\$ 167,640.72
			3	\$ 84.6283	\$ 14,668.91	\$ 176,026.86
TM	Operations Shift Supervisor	441	1	\$ 77.3893	\$ 13,414.15	\$ 160,969.74
			2	\$ 81.2587	\$ 14,084.84	\$ 169,018.10
			3	\$ 85.3230	\$ 14,789.32	\$ 177,471.84
MA	Operations Superintendent	420	1	\$ 93.8539	\$ 16,268.01	\$ 195,216.11
			2	\$ 98.5479	\$ 17,081.64	\$ 204,979.63
			3	\$ 103.4757	\$ 17,935.79	\$ 215,229.46
TM	Operator Entry Level	445	1	\$ 49.4524	\$ 8,571.75	\$ 102,860.99
			2	\$ 51.9261	\$ 9,000.52	\$ 108,006.29
			3	\$ 54.5231	\$ 9,450.67	\$ 113,408.05
TM	Operator I	444	1	\$ 57.2499	\$ 9,923.32	\$ 119,079.79
TM	Operator II	443	1	\$ 60.1130	\$ 10,419.59	\$ 125,035.04
TM	Operator III	442	1	\$ 63.1190	\$ 10,940.63	\$ 131,287.52
			2	\$ 66.2743	\$ 11,487.55	\$ 137,850.54
			3	\$ 69.5854	\$ 12,061.47	\$ 144,737.63
MA	Quality Manager	621	1	\$ 89.5884	\$ 15,528.66	\$ 186,343.87
			2	\$ 94.0682	\$ 16,305.15	\$ 195,661.86
			3	\$ 98.7687	\$ 17,119.91	\$ 205,438.90
MA	Safety & Risk Management Analyst	129	1	\$ 66.3067	\$ 11,493.16	\$ 137,917.94
			2	\$ 69.6244	\$ 12,068.23	\$ 144,818.75
			3	\$ 73.1043	\$ 12,671.41	\$ 152,056.94

Vallejo Flood and Wastewater District
Publicly Available Salary Schedule - Fiscal Year 2026-27
Effective June 27, 2026 (2.0% COLA)
All Classifications

BU/Group	Classification Title	Code	Step	Hourly	Monthly	Annual
MA	Safety Manager	131	1	\$ 76.7595	\$ 13,304.98	\$ 159,659.76
			2	\$ 80.5965	\$ 13,970.06	\$ 167,640.72
			3	\$ 84.6283	\$ 14,668.91	\$ 176,026.86
MA	Senior Engineer	326	1	\$ 97.3165	\$ 16,868.19	\$ 202,418.32
			2	\$ 102.1875	\$ 17,712.50	\$ 212,550.00
			3	\$ 107.2995	\$ 18,598.58	\$ 223,182.96
TM	Senior Inspector	327	1	\$ 66.4820	\$ 11,523.55	\$ 138,282.56
			2	\$ 69.8061	\$ 12,099.72	\$ 145,196.69
			3	\$ 73.2990	\$ 12,705.16	\$ 152,461.92
TM	Utility Person/Truck Driver	447	1	\$ 56.8474	\$ 9,853.55	\$ 118,242.59
TM	Utility Systems Specialist	557	1	\$ 75.0520	\$ 13,009.01	\$ 156,108.16
			2	\$ 78.8046	\$ 13,659.46	\$ 163,913.57
			3	\$ 82.7455	\$ 14,342.55	\$ 172,110.64
n/a	Student Intern	198	Min	\$ 22.3196	\$ 3,868.73	\$ 46,424.77
			Max	\$ 29.1330	\$ 5,049.72	\$ 60,596.64
n/a	Limited-Duration Employee	199	Min	\$ 34.1614	\$ 5,921.31	\$ 71,055.71
			Max	\$ 164.3467	\$ 28,486.76	\$ 341,841.14

General Manager
Mark Tomko

June 23, 2026

TO: The Honorable President and Board of Trustees

FROM: Oliviz Ruiz, Finance Manager/Treasurer

PREPARED BY: Carina Ponce-Bejarano, Accounting Technician III

SUBJECT: Fiscal Year 2026-27 Schedule of Rates, Charges, and Fees

RECOMMENDATION

Adopt Resolution 2026-6175 approving Schedule of Rates, Charges, and Fees Effective July 1, 2026.

BACKGROUND AND DISCUSSION

Pursuant to District Code, the District maintains a Schedule of Rates, Charges and Fees (Schedule) that is approved by the Board of Trustees. For Sewer Service Charges and Upper Lateral Charges, the Schedule includes rates from the last Proposition 218 process that was approved by the Board in June 2023. The residential sewer service flat rate will increase from \$97.52 monthly to \$103.38 effective July 1, 2026. This is an increase of 6% or \$5.86 per month. The Upper Lateral monthly charge remains unchanged from Fiscal Year 2025-2026, at \$2.40 per parcel per month.

For other fee increases, the District uses the Engineering News Record Construction Cost Index for San Francisco (ENR-CCI-SF) for October 2025. This is the basis for several fees such as the new development capacity charge and Septic Haulers fee, both of which will be increased by 1.1% pursuant to the ENR-CCI-SF effective July 1, 2026 and in accordance with District Code 4.08.090.

The Rate Reduction Program discount will remain at 17.5%. Stormwater Service Charges will remain at current rates without an increase or decrease.

Pursuant to Health and Safety Code Section 5471, the Schedule must be approved by a 2/3 vote of the Board.

ENVIRONMENTAL REVIEW

Pursuant to CEQA Guidelines Section 15273, this action is exempt from CEQA because CEQA does not apply to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, and other charges by public agencies which the public agency finds are for the purpose of (1) Meeting operating expenses, including employee wage rates and fringe benefits, (2) Purchasing or leasing supplies, equipment, or materials, (3) Meeting financial reserve needs and requirements, or (4) Obtaining funds for capital projects, necessary to maintain service within existing service areas. The Board of Trustees has previously made those findings.

FISCAL IMPACT

The action would set the Sewer Service Charges beginning July 1, 2026 according to the fee increase established in the District's Proposition 218 process in 2023 for these fees, which represents a 6% increase from prior year. Other rates and charges are adjusted based on District Code with allowances for changes for inflation based on the Engineering New Record Construction

Cost Index for San Francisco for October 2025, which will increase by 1.1% in beginning on July 1, 2026.

The FY 2026-27 Biennial Budget is balanced and proposed based on these revenues being collected at the proposed rates. The revenue is necessary for the District to continue its obligations to maintain its debt service coverage ratio, required liquidity and debt service reserves, and meet its other capital and operating obligations under the District's permits from the state.

STRATEGIC PLAN GOAL

Goal #5 Financial Viability and Stability.

DOCUMENTS ATTACHED

- A. Resolution 2026-6175
- B. Schedule of Rates, Charges and Fees Effective July 1, 2026

Vallejo Flood and Wastewater District
Resolution Number 2026-6175

Item 4.6

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE
VALLEJO FLOOD AND WASTEWATER DISTRICT
APPROVING/ADOPTING A SCHEDULE OF RATES, CHARGES, and FEES EFFECTIVE JULY
1, 2026**

Recitals

- A. The District last updated its Schedule of Rates, Charges and Fees in December 2025.
- B. The Schedule of Rates, Charges, and Fees effective July 1, 2026 attached as Exhibit A, incorporates: (1) allowable adjustments to FY 2025-26 sanitary sewer service charges as approved by the District's Proposition 218 public notice and hearing process in June 2023; (2) Adjustments to applicable FY 2026-27 capacity charges in accordance with approved rate studies; and (3) increases to other rates, fees and charges as prescribed by District Ordinance.
- C. The District intends by this Resolution to adopt updated rates and charges for FY 2026-27.

Now, therefore, the Board of Trustees of the Vallejo Flood and Wastewater District resolves as follows:

- 1. The Board finds and determines that the fees and charges set by this schedule are for the purpose of (1) Meeting operating expenses, including employee wage rates and fringe benefits, (2) Purchasing or leasing supplies, equipment, or materials, (3) Meeting financial reserve needs and requirements, or (4) Obtaining funds for capital projects, necessary to maintain service within existing service areas.
- 2. The Schedule of Rates, Charges and Fees effective July 1, 2026 attached as Exhibit A is hereby approved.

PASSED AND ADOPTED by the Board of Trustees of the Vallejo Flood and Wastewater District at a regular meeting held on this 23rd day of June 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Eduardo Castillo Gomez
Clerk of the Board



USER GROUP: RESIDENTIAL CUSTOMERS				
Residential Customers are assessed the sum of three components annually: Sewer Service (SS) + Upper Lateral (UL) + Storm Drain (SD)* = Total Annual Assessment *Storm Drainage Service Charge is assessed based on the size and type of density of the unit				
Description of Fee/Charge	Category Definition	Unit of Measure	Monthly Rate	Annual Rate
Sewer Service Charge (SS)	Single and Multiple-Family Dwellings	per dwelling unit	\$ 103.38	\$ 1,240.56
+				
Upper Lateral (UL) Service Charge	each UL connection	per parcel	\$ 2.40	\$ 28.80
+				
Storm Drainage Service Charge (SD)	Standard: Lot no larger than 10,450sqft	per dwelling unit	\$ 1.97	\$ 23.64
Storm Drainage Service Charge (SD)	Large Lot: Larger than 10,450sqft	per dwelling unit	\$ 3.06	\$ 36.72
Storm Drainage Service Charge (SD)	High Density: Multi-Family Dwellings, condominium, complexes, and mobile home parks	per dwelling unit	\$ 1.04	\$ 12.48
=				
Total Annual Assessment (SS + UL + SD)				

SEWER SERVICE CHARGE RESIDENTIAL REDUCED RATE PROGRAM		
Description		Percentage
Residential Low Income Rate Reduction for Sewer Service Charge(SS) portion only	Property Owner Must Meet Criteria of Reduced Rate Program (RRP) and Submit Application, subject to approval	17.5%

USER GROUP: COMMERCIAL CUSTOMERS				
Commercial Customers are assessed the sum of the following four components annually: Sewer Service (SS) + Volumetric Charges by Group + Upper Lateral (UL) + Storm Drain (SD)* = Total Annual Assessment *Storm Drainage Service Charge is assessed based on size of the property				
Description of Fee/Charge	Group	Unit of Measure	Rate per UOM	Annual Rate
Fixed Sewer Service Charge, Groups 1-5	Groups [1-5]	Flat rate per commercial unit/month	\$ 66.12	\$ 793.44
+				
Volumetric Charges by Group:				
Sewer Service Charge, Group 1	Group 1	per hcf	\$ 5.30	
Sewer Service Charge, Group 2	Group 2	per hcf	\$ 6.03	
Sewer Service Charge, Group 3	Group 3	per hcf	\$ 10.49	
+				
Upper Lateral Service Charge	each UL connection	per parcel	\$ 2.40	\$ 28.80
+				
Storm Drainage Service Charge:				
Light runoff loads: Minimum 6,363 sqft	Group 1	per thousand sq.ft.	\$ 0.79	
Medium runoff loads: Minimum 1,072 sqft	Group 2	per thousand sq.ft.	\$ 4.66	
Heavy runoff loads: Minimum 488 sqft	Group 3	per thousand sq.ft.	\$ 10.25	
=				
Total Annual Assessment				
<i>Volumetric Charges refer to flow usage for Groups 1 - 3, and are based on the wintertime water usage of the user classification. For a list of typical business types for each Group, please refer to District Code 4.08.020</i>				



USER GROUP 4: SPECIAL COMMERCIAL AND INDUSTRIAL CUSTOMERS
 Any customer who's discharge of wastewater of a quantity or quality not indicated by user classification in Groups 1 - 3, the customer shall be assigned to the commercial/industrial (special) classification, Group 4.
 Special Commercial and Industrial Customers are assessed unit fees for the sum of the following components annually:
 Fixed Sewer Service (SS), plus (+) Combined Flow, plus (+) Biochemical Oxygen demand (BOD), plus (+) Total Suspended Solids (TSS) each calculated individually, plus (+) Upper Lateral (UL), plus (+) Storm Drain (SD)* = Total Annual Assessment
 *Storm Drainage Service Charge comprised of two parts: Hydraulic Loading Fee + Pollutant Fee

Description of Fee/Charge	Group	Unit of Measure	Rate per UOM
Fixed Sewer Service Charge, Groups 1-5 (SS)	Group [1-5]	Flat rate per commercial unit/month	\$ 66.12
+			
Actual Usage and Strength			
Flow in terms of hundred cubic feet (Flow)	Group 4	HCF	\$ 3.98
Biochemical Oxygen Demand (BOD)	Group 4	LB	\$ 0.78
Total Suspended Solids (TSS)	Group 4	LB	\$ 0.65
+			
Storm Drain District Code 6.08.050			
Part 1: Hydraulic loading fee runoff rate (rate x Impervious thousand square feet)	Group 4, Part 1	per impervious thousand sqft.	\$ 3.84
Part 2: Pollutant base fee rate Formula: ((base rate thousand square feet x effective pollutant coefficient) x total land area)	Group 4, Part 2	per total land area of parcel (See Formula)	\$ 1.53
+			
Upper Lateral Service Charge	each UL connection	per parcel	\$ 2.40
=			
Total Wastewater and Upper Lateral Assessment			
<i>For a complete list of industries that are considered (special) commercial/industrial, reference District Code 4.08.020</i>			

USER GROUP 5: SPECIAL COMMERCIAL AND INDUSTRIAL CUSTOMERS
 Those commercial/industrial customers that do not fit within classifications per District Code 4.08.020 shall be assigned to Group 5

Sewer Service Charge, Group 5	Group 5	per million gallons	\$ 6,688.12
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USER GROUP: SCHOOLS
 Annual sewer usage fees have the following components: Sewer Service Charge (flat fee per site), plus (+) (Annual Average Daily Attendance (ADA) times the annual rate) + Upper Lateral + Storm Drainage Service Charge (Group 2) = Total Assessment

Description of Fee/Charge	Group	Unit of Measure	Monthly Rate	Annual Rate
Sewer Service Charge (SS)	Schools 4.08.060	per school site	\$ 66.12	\$ 793.44
+				
Annual Average Daily Attendance (ADA)		per ADA		\$ 9.70
+				
Upper Lateral (UL) Service Charge	each UL connection	per parcel	\$ 2.40	\$ 28.80
+				
Storm Drainage Service Charge (SD), Group 2	Group 2	per thousand sq.ft.		\$ 4.66
=				
Total Annual Assessment				



USER GROUP: SEPTAGE HAULERS		
Description of Fee/Charge	Unit of Measure	Rate
Annual Registration Fee	per truck	\$ 835.00
Septage Hauler per load (base fee)*	per load	\$ 160.00
<i>*Surcharges apply to loads over 1,000 gal for each additional gallon</i>		
Septage Hauler per gallon surcharge	per gallon (> 1000 gallons)	\$ 0.14
Gate key replacement fee	per occurrence	\$ 30.00
Gate key reactivation fee	per occurrence	\$ 30.00
Fine for violation of conduct pursuant to District Code (1st Violation)	per occurrence	\$ 250.00
Fine for violation of conduct pursuant to District Code (2nd Violation)	per occurrence	\$ 500.00

DELINQUENCIES			
Description of Fee/Charge	Frequency	Unit of Measure	Rate/Charge
Late Fee Charge for delinquent payments	per month	Initial delinquency	10%
Interest charge for delinquent payments	per month	per occurrence	1.5%
NSF (non-sufficient funds) returned check	First Time	per occurrence	\$ 25.00
NSF (non-sufficient funds) returned check	Subsequent	per occurrence	\$ 35.00

UPPER LATERAL VIOLATION CHARGES			
Description of Fee/Charge	Frequency	Per Occurrence	Rate/Charge
Property owner fine for failure to obtain an Encroachment permit for repairs to the Upper Sewer Lateral		per occurrence	\$ 200.00
Monthly Surcharge for violation of any rule or regulation in this Ordinance	per month	per occurrence	\$ 200.00



DEVELOPMENT SERVICES ADMINISTRATIVE FEES (non-refundable)		
Description of Fee/Charge		
Processing Fees		
Annexation	per equivalent dwelling unit	\$ 295.00
Permit Extension	per permit	\$ 100.00
Permit Processing	per permit/per unit	\$ 61.94
Permit Refund Processing	per permit	\$ 140.00
Plan Review Fees		
Application for Plan Review <i>Includes up to 3 submittals and is credited toward the final cost of plan review. If additional submittals are required to reach approval, the fee is assessed again, and an additional three submittals will be allowed.</i>	per permit	Category-based
Minor Residential, 1-2 Units <i>Includes new construction and tenant improvements.</i>	per permit	\$ 580.00
Multiple-Family Residential, 3-6 Units <i>Includes new construction and tenant improvements.</i>	per permit	\$ 715.00
Tenant Improvement - No Food Service	per permit	\$ 825.00
Tenant Improvement - Food Service	per permit	\$ 1,150.00
Large Development	hourly	Actual Cost
Inspection Fees		
Large development project inspection fees may be subject to a reimbursement agreement at actual cost		
Inspection	per permit	\$ 400.00
Add-On inspection fee infrastructure < \$50,000	per permit	\$ 500.00
Add-On inspection fee infrastructure > \$50,000	per permit	\$500 + 5%*(Total infrastructure cost estimate - \$50,000)



MAINLAND CAPACITY RELATED CHARGES AND FEES

SANITARY SEWER CAPACITY CHARGES: RESIDENTIAL		District code 4.04.070	
Category		Unit of Measure	Charge/Rate
Single-Family Residential (SFR) Dwelling		per equivalent dwelling unit	\$ 3,580.00
Supplemental Capacity Charge: Sears Point Sewershed <small>(Govt code 66013). Additional capacity charge if located within Sears Point Sewershed Contact VFWD to determine if the subject parcel is located within the Sears Point sewershed</small>		per equivalent dwelling unit	\$ 615.00
Multiple Family Dwelling with Kitchen		per equivalent dwelling unit	\$ 3,580.00
Multiple Family Dwelling without Kitchen		per equivalent dwelling unit	\$ 1,400.00
Attached and Detached Accessory Dwelling Unit:			
	501-599 square feet (sq. ft.)	per unit	\$ 1,790.00
	600-699 square feet (sq. ft.)	per unit	\$ 2,145.00
	700-799 square feet (sq. ft.)	per unit	\$ 2,500.00
	800-899 square feet (sq. ft.)	per unit	\$ 2,865.00
	900-999 square feet (sq. ft.)	per unit	\$ 3,220.00
	1,000+ square feet (sq. ft.)	per unit	\$ 3,580.00
Senior Living Center with Kitchen		per equivalent dwelling unit	\$ 3,580.00
Senior Living Center without Kitchen		per equivalent dwelling unit	\$ 1,400.00
Trailer or Mobile Home		per space	\$ 3,580.00
Note regarding Kitchens: charges are incurred per unit with or without a Kitchen, respectively. Per District Code 4.04.070			



MAINLAND CAPACITY RELATED CHARGES AND FEES

SANITARY SEWER CAPACITY CHARGES: COMMERCIAL		District code 4.04.070
Category	Unit of Measure	Charge/Rate
Group 1		
Carwash (less than 20 cars per day)	per 1,000sqft	\$ 51,080.00
Church	per 1,000sqft	\$ 705.00
Commercial	per 1,000sqft	\$ 2,770.00
Historic Public Building	per 1,000sqft	\$ 2,770.00
Hospital, Convalescent Home, Residential Care Facility	per bed	\$ 1,215.00
Laundromat	per machine	\$ 785.00
Group 2		
Laundry	per 1,000sqft	\$ 40,485.00
Hotel/Motel without Kitchen	per equivalent dwelling unit	\$ 1,400.00
Group 3		
Bakery	per 1,000sqft	\$ 2,825.00
Hotel/Motel with Kitchen	per equivalent dwelling unit	\$ 3,580.00
Restaurant	per 1,000sqft	\$ 10,090.00
Supermarket, Shopping Center, Regional Mall	per 1,000sqft	\$ 1,515.00

SANITARY SEWER CAPACITY CHARGES: INDUSTRIAL		District code 4.04.070
Category	Unit of Measure	Charge/Rate
Supplemental Fee: Sears Point Sewershed (Govt code 66013)	per equivalent dwelling unit Contact VFWD to determine if the subject parcel is located within the Sears Point sewershed	\$ 615.00
Groups 1-5		
Industrial	per gallon per calendar day of flow	\$ 20.00
Industrial	per pound of BOD per calendar day	\$ 1,290.00
Industrial	per pound of TSS per calendar day	\$ 1,275.00
Recreational Facility	per structure with toilet space and per space with sewer facilities, a holding tank emptying facility, or other plumbing facility connected to the sewer system	\$ 1,400.00
Restaurant (take-out)	per 300gpd/1,000sqft	\$ 3,025.00
School	per student	\$ 130.00
Warehouse with toilet facilities	per 1,000sqft	\$ 395.00



MARE ISLAND CAPACITY RELATED CHARGES AND FEES

MARE ISLAND		District code 4.04.070	
SANITARY SEWER CAPACITY CHARGES: RESIDENTIAL			
Category		Unit of Measure	Charge/Rate
Single-Family Residential (SFR) Dwelling		per equivalent dwelling unit	\$ 4,155.00
Multiple Family Dwelling with Kitchen		per equivalent dwelling unit	\$ 4,155.00
Multiple Family Dwelling without Kitchen		per equivalent dwelling unit	\$ 1,625.00
Attached and Detached Accessory Dwelling Unit:			
	501-599 square feet (sq. ft.)	per unit	\$ 2,085.00
	600-699 square feet (sq. ft.)	per unit	\$ 2,490.00
	700-799 square feet (sq. ft.)	per unit	\$ 2,910.00
	800-899 square feet (sq. ft.)	per unit	\$ 3,325.00
	900-999 square feet (sq. ft.)	per unit	\$ 3,740.00
	1,000+ square feet (sq. ft.)	per unit	\$ 4,155.00
Senior Living Center with Kitchen		per equivalent dwelling unit	\$ 4,155.00
Senior Living Center without Kitchen		per equivalent dwelling unit	\$ 1,625.00
Trailer or Mobile Home		per space	\$ 4,155.00
Note regarding Kitchens: charges are incurred per unit with or without a Kitchen, respectively. Per District Code 4.04.070			



MARE ISLAND

SANITARY SEWER CAPACITY CHARGES: COMMERCIAL District code 4.04.070

Category	Unit of Measure	Charge/Rate
Group 1		
Carwash (less than 20 cars per day)	per 1,000sqft	\$ 59,295.00
Church	per 1,000sqft	\$ 820.00
Commercial	per 1,000sqft	\$ 3,215.00
Historic Public Building	per 1,000sqft	\$ 3,215.00
Hospital, Convalescent Home, Residential Care Facility	per bed	\$ 1,405.00
Laundromat	per machine	\$ 910.00
Group 2		
Laundry	per 1,000sqft	\$ 46,995.00
Hotel/Motel without Kitchen	per equivalent dwelling unit	\$ 1,625.00
Group 3		
Bakery	per 1,000sqft	\$ 3,275.00
Hotel/Motel with Kitchen	per equivalent dwelling unit	\$ 4,155.00
Restaurant	per 1,000sqft	\$ 11,710.00
Supermarket, Shopping Center, Regional Mall	per 1,000sqft	\$ 1,760.00

SANITARY SEWER CAPACITY CHARGES: INDUSTRIAL District code 4.04.070

Category	Unit of Measure	Charge/Rate
Groups 1-5		
Industrial	per gallon per calendar day of flow	\$ 30.00
Industrial	per pound of BOD per calendar day	\$ 585.00
Industrial	per pound of TSS per calendar day	\$ 580.00
Recreational Facility	per structure with toilet space and per space with sewer facilities, a holding tank emptying facility, or other plumbing facility connected to the sewer system	\$ 1,625.00
Restaurant (take-out)	per 300gpd/1,000sqft	\$ 3,515.00
School	per student	\$ 130.00
Warehouse with toilet facilities	per 1,000sqft	\$ 460.00



STORM DRAINAGE CAPACITY CHARGES		District code 6.04.070
Category	Unit of Measure	Charge/Rate
Single-Family Dwelling (includes mobile homes)	per unit	\$ 8,095
Multiple-Dwelling (Duplex, triplex, quadruplex, condominiums, apartments, etc.)	per acre of impervious area	\$ 48,615
School	per acre of impervious area	\$ 48,615
Commercial Church, commercial and Industrial Buildings	per acre of impervious area	\$ 64,705

The total amount of such fee for the multiple-dwelling unit area shall not be less than the single-family dwelling fee. If the fee calculated per acre of impervious area is less than the single-family dwelling fee, the single-family dwelling fee will apply.



Supplemental Breakdown of Charges for Mare Island Capacity by Group

Item 4.6

FISCAL YEAR			FY 2026-27				2026-27		
Fiscal Year Begin Date			Total Treatment Portion				Collection Portion	Total Capacity Charge	7/1/2026
OCTOBER ENR-Construction Cost Index (CCI) SF			a	b	c	d = a + b + c	e	f = d + e	1.10%
Sanitary Sewer Connection Fees and Capacity Charges- MARE ISLAND			BOD	TSS	Flow Rate	=BOD+TSS+Flow	Collection Charge	=Treatment + Collection	Round to \$5
Customer Type	Group	Units	BOD Rate	TSS Rate	Flow Rate	Total Treatment Portion	Total Collection Related	Total Capacity Charge	Charge/Fee
Single-Family Dwelling	Residential	per EDU	\$ 180.00	\$ 180.00	\$ 1,414.00	\$ 1,774.00	\$ 2,381.00	\$ 4,155.00	\$ 4,155.00
Multiple Family Dwelling with Kitchen	Residential	1 EDU w/kitchen	\$ 180.00	\$ 180.00	\$ 1,414.00	\$ 1,774.00	\$ 2,381.00	\$ 4,155.00	\$ 4,155.00
Multiple Family Dwelling without Kitchen	Residential	1 EDU w/o kitchen	\$ 193.00	\$ 74.00	\$ 505.00	\$ 772.00	\$ 851.00	\$ 1,623.00	\$ 1,625.00
Supplemental (Sears Point Sewershed)	N/A								Not Applicable
Attached and Detached Accessory Dwelling Unit	ADU	501-599sqft	\$ -	\$ -	\$ -	\$ -	\$ -	Use Charge/Fee	\$ 2,085.00
Attached and Detached Accessory Dwelling Unit	ADU	600-699 sqft	\$ -	\$ -	\$ -	\$ -	\$ -	Use Charge/Fee	\$ 2,490.00
Attached and Detached Accessory Dwelling Unit	ADU	700-799 sqft	\$ -	\$ -	\$ -	\$ -	\$ -	Use Charge/Fee	\$ 2,910.00
Attached and Detached Accessory Dwelling Unit	ADU	800-899 sqft	\$ -	\$ -	\$ -	\$ -	\$ -	Use Charge/Fee	\$ 3,325.00
Attached and Detached Accessory Dwelling Unit	ADU	900-999 sqft	\$ -	\$ -	\$ -	\$ -	\$ -	Use Charge/Fee	\$ 3,740.00
Attached and Detached Accessory Dwelling Unit	ADU	1,000+ sqft	\$ -	\$ -	\$ -	\$ -	\$ -	Use Charge/Fee	\$ 4,155.00
Senior Living Center with Kitchen	SLC	1 EDU w/kitchen	\$ 180.00	\$ 180.00	\$ 1,414.00	\$ 1,774.00	\$ 2,381.00	\$ 4,155.00	\$ 4,155.00
Senior Living Center without Kitchen	SLC	1 EDU w/o kitchen	\$ 193.00	\$ 73.00	\$ 505.00	\$ 771.00	\$ 854.00	\$ 1,625.00	\$ 1,625.00
Trailer or Mobile Home	Trailer Mobile	1 space	\$ 180.00	\$ 180.00	\$ 1,414.00	\$ 1,774.00	\$ 2,381.00	\$ 4,155.00	\$ 4,155.00
Car Wash	Group 1	1000 sq ft	\$ 12.00	\$ 92.00	\$ 22,055.00	\$ 22,159.00	\$ 37,136.00	\$ 59,295.00	\$ 59,295.00
Church	Group 1	1000 sq ft	\$ 31.00	\$ 31.00	\$ 281.00	\$ 343.00	\$ 477.00	\$ 820.00	\$ 820.00
Commercial	Group 1	1000 sq ft	\$ 210.00	\$ 156.00	\$ 1,061.00	\$ 1,427.00	\$ 1,788.00	\$ 3,215.00	\$ 3,215.00
Historical Public Building	Group 1	1000 sq ft	\$ 210.00	\$ 156.00	\$ 1,061.00	\$ 1,427.00	\$ 1,788.00	\$ 3,215.00	\$ 3,215.00
Hospital, Convalescent Home, Residential Care Facility	Group 1	1 bed	\$ 156.00	\$ 62.00	\$ 442.00	\$ 660.00	\$ 745.00	\$ 1,405.00	\$ 1,405.00
Hotel or Motel without Kitchen	Group 1	1 EDU w/o kitchen	\$ 193.00	\$ 74.00	\$ 505.00	\$ 772.00	\$ 853.00	\$ 1,625.00	\$ 1,625.00
Laundromat	Group 1	1 machine	\$ 93.00	\$ 67.00	\$ 278.00	\$ 438.00	\$ 472.00	\$ 910.00	\$ 910.00
Industrial	Group 1-5							Use Charge/Fee	\$ 30.00
Industrial	Group 1-5							Use Charge/Fee	\$ 585.00
Industrial	Group 1-5							Use Charge/Fee	\$ 580.00
Recreational Facility	Group 1-5	1 structure	\$ 193.00	\$ 74.00	\$ 505.00	\$ 772.00	\$ 853.00	\$ 1,625.00	\$ 1,625.00
Restaurant (take-out)	Group 1-5	1000 sq ft	\$ 312.00	\$ 191.00	\$ 1,123.00	\$ 1,626.00	\$ 1,889.00	\$ 3,515.00	\$ 3,515.00
School	Group 1-5							Use Charge/Fee	\$ 130.00
Warehouse with toilet facilities	Group 1-5	1000 sq ft	\$ 81.00	\$ 49.00	\$ 124.00	\$ 254.00	\$ 206.00	\$ 460.00	\$ 460.00
Laundry	Group 2	1000 sq ft	\$ 280.00	\$ 148.00	\$ 17,350.00	\$ 17,778.00	\$ 29,217.00	\$ 46,995.00	\$ 46,995.00
Bakery	Group 3	1000 sq ft	\$ 624.00	\$ 369.00	\$ 851.00	\$ 1,844.00	\$ 1,431.00	\$ 3,275.00	\$ 3,275.00
Hotel or Motel with Kitchen	Group 3	1 EDU w/kitchen	\$ 312.00	\$ 370.00	\$ 1,294.00	\$ 1,976.00	\$ 2,179.00	\$ 4,155.00	\$ 4,155.00
Restaurant	Group 3	1000 sq ft	\$ 624.00	\$ 370.00	\$ 3,994.00	\$ 4,988.00	\$ 6,722.00	\$ 11,710.00	\$ 11,710.00
Supermarket, Shopping Center, Regional Mall	Group 3	1000 sq ft	\$ 113.00	\$ 123.00	\$ 568.00	\$ 804.00	\$ 956.00	\$ 1,760.00	\$ 1,760.00

CCI

per CCI

Exec
General Manager
Mark Tomko

June 23, 2026

TO: The Honorable President and Board of Trustees

FROM: Johnson Ho, Director of Operations and Maintenance

PREPARED BY: Stephanie Holliday, Management Analyst II

SUBJECT: Execute Agreement for On-Call Pump Assessment and Repairs

RECOMMENDATION

Approve and authorize the General Manager to execute an agreement for on-call pump assessment and repair with Vallejo Electric Motor, Inc.

BACKGROUND AND DISCUSSION

The District issued a Request for Proposal (RFP) for qualified firms to provide on-call pump, electric motor, and gearbox assessment and repair services at its wastewater treatment plant and lift and pump stations throughout the District's service area. The RFP was publicly advertised and notification was distributed to multiple vendors that have previously worked with the District. The District received one proposal, which staff thoroughly evaluated.

Given the highly specialized services, limited competition was expected due to the technical expertise required. Vallejo Electric Motor, Inc. has the technical expertise, qualifications and experience performing the various tasks included in the scope of work. This vendor also has familiarity with the District's equipment, as it has been engaged multiple times to perform similar repairs and services. The rates provided by the vendor were consistent with market standards. Staff determined that reissuing the RFP would create an unnecessary delay in obtaining maintenance and repair services and entering this agreement is in the best interest of the District as the vendor has demonstrated technical qualifications and experience and verified rates are within market standards.

FISCAL IMPACT

The maximum compensation under this agreement will not exceed \$350,000 for all work. The budget is sufficient to cover anticipated expenses.

STRATEGIC PLAN GOAL

This agreement will ensure reliable and timely maintenance and repair services for District infrastructure supporting the District's goal of Infrastructure Performance, Reliability and Resiliency.

ENVIRONMENTAL REVIEW

This is not a project under CEQA; therefore, no environmental review is required.

DOCUMENTS ATTACHED

- A. Draft Agreement

P.O. No. _____

Agr. No. _____

**AGREEMENT TO PROVIDE SERVICES
(on call) (without construction risk)
BETWEEN VALLEJO FLOOD AND WASTEWATER DISTRICT**

AND

VALLEJO ELECTRIC MOTOR INC.

This Agreement is entered into as of the last date signed below, (“Effective Date”) by and between Vallejo Flood and Wastewater District, a California Special District, 450 Ryder Street, Vallejo, CA, hereinafter called “District,” and Vallejo Electric Motor Inc., a California corporation, hereinafter called “Provider.”

District will from time to time have need for on-call pump assessment and repairs services and has selected Provider to provide such services.

IT IS AGREED BY THE PARTIES AS FOLLOWS:

ARTICLE 1. - SCOPE OF WORK AND CHANGES

1.1 Provider shall perform on-call pump assessment and repair services as described in Exhibit “A” attached hereto and incorporated herein by this reference, according to the terms of this Agreement and subject to the satisfaction of the District. Provider will perform the services on an on-call basis, when services are requested by District by way of a written Work Order, Purchase Order or Task Order.

1.2 If Provider should not be able to provide the services in a timely manner, as determined by District, District shall have the right to obtain the services from other providers or its own personnel, without compensation to Provider. District’s use and/or selection of other providers or its own personnel to provide such services is within its sole

discretion and said use and/or selection shall not be considered a breach or termination of this Agreement by District.

1.3 District's continued use of another service provider which had been engaged prior to its Agreement for work continuing into the period covered by this Agreement shall not be a breach of the terms of this Agreement; however, District may, in its sole discretion, request and direct Provider to provide additional services related to such work.

1.4 Provider agrees to provide all labor, materials, tools, equipment, transportation, services and other items necessary to complete the work as requested by District. District agrees that at all times, Provider is an independent contractor and the District shall not be considered an employer of the Provider.

1.5 District, without invalidating this Agreement, may order changes in the work within the general scope of this Agreement consisting of additions, deletions and other revisions, and the Provider's compensation and times for performance shall be adjusted accordingly.

1.5.1 All such changes shall be authorized in writing by District, and shall be undertaken by Provider only upon direction in writing from District and after such changes and the charges or credits therefor, or the method of calculating such charges or credits, have been approved by the District and a letter thereof signed by District and Provider.

1.5.2 The cost or credit to District resulting from changes in the work shall be determined by mutual agreement in writing.

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ARTICLE 2. - REVIEW AND INVESTIGATION BY PROVIDER

2.1 Provider has reviewed the work to be provided under this Agreement and has made its own investigation of the work and the physical characteristics of the work site. Provider has determined that it has sufficient information to enter into this Agreement and to perform the work. Provider agrees and acknowledges that District has made no representations or warranties concerning the work to be provided and that Provider has relied solely upon its own review and investigation in entering into this Agreement.

ARTICLE 3. - CONTRACT TERM AND EXTENSION

3.1 The term of this contract shall begin June 16, 2026, and end June 30, 2029. Provider will at all times diligently prosecute the work. Provider shall not commence performance of services hereunder until services are requested by District by way of a written Work Order, Purchase Order or Task Order. Any actions taken before such written notice are at Provider's sole risk.

3.2 This Agreement may be extended for one additional two-year period, at the sole option and discretion of the District, on the same terms and conditions, except that the compensation to Provider may be subject to adjustment as set forth in Article 4, Compensation.

3.3 Should District wish to extend the term of this Agreement pursuant to section 3.2, District may provide written notice of the extension 90 days prior to expiration of the initial term.

3.4 This Agreement may also be extended, at the sole option and discretion of the District, on the same terms and conditions of this Agreement, to allow Provider

additional time to complete performance of services. This extension may occur either during the initial term of the Agreement or the extended term of the Agreement, extended pursuant to section 3.3.

3.5 Should District wish to extend the term of this Agreement pursuant to section 3.4, District may provide written notice of the extension prior to expiration of the initial term or the extended term. The written notice shall identify the period of extension necessary to complete the performance of services and all provisions of this Agreement shall apply during that extended period.

ARTICLE 4. - COMPENSATION

4.1 Compensation for work hereunder shall be based on the hourly rates of Provider's personnel and equipment assigned to the project and the actual hours required, plus actual and necessary expenses. Billing rates and conditions shall be as set forth in Exhibit "B" attached hereto and hereinafter incorporated by reference.

4.2. Each Purchase Order issued to Provider pursuant to this Agreement shall set forth the payment to Provider for the specific task, or the method of calculating the payment. However, in no case shall the total compensation paid to Provider exceed the total sum of three hundred and fifty thousand dollars (\$350,000.00) for all work under this Agreement without the prior written authorization of District.

4.3 All work must be approved in writing by District as a condition to District's obligation to pay Provider for the work. Approval of the work, as described in this Article, shall be for payment purposes only and shall not serve to waive any warranty on the work or on any parts or materials furnished or installed by Provider, or to waive any claim by District based on deficient or defective work or materials.

4.4 If compensation is determined using the hourly rates of Provider's personnel and equipment assigned to the project and the actual hours required, plus actual and necessary expenses, compensation may be adjusted annually if proposed by the Provider and approved by the District.

ARTICLE 5. - COMPLIANCE WITH LAWS

Provider shall have full and exclusive responsibility for compliance with all federal, state and local requirements pertinent to its employees, methods and procedures in connection with the work under this Agreement. Provider shall submit to District a completed Internal Revenue Service, Department of the Treasury form W-9 (Request for Taxpayer Identification Number and Certification) before commencing work under this Agreement.

ARTICLE 6. - ASSIGNMENT

This Agreement shall not be assigned by either party, nor may Provider subcontract any portion of the work under this Agreement, without first obtaining the written consent of the other party.

ARTICLE 7. - TERMINATION AND COMPENSATION UPON TERMINATION

7.1 Unless earlier terminated as provided below, this Agreement shall terminate on the date set forth in Article 3, or at such other date as Provider completes, to the satisfaction of the District, all tasks that Provider had undertaken pursuant to this Agreement before the termination date set forth in Article 3.

7.2 This Agreement may be terminated by the District at any time for any reason by giving at least ten (10) days' notice in writing. In such case, Provider shall be

paid for services satisfactorily rendered and reasonable costs incurred prior to the notice of termination.

7.3 Either party may terminate this Agreement in the event of default by the other party to fulfill its obligations hereunder; provided, however, that the party alleged to be in default shall be given fifteen (15) days to cure the default. If the default is not cured within the fifteen (15) days, the Agreement may then be terminated by the non-defaulting party by providing written notice of the termination.

7.4 Upon termination of this Agreement, the insurance and indemnity obligations of Provider as described in Articles 11 (Indemnity) and 12 (Insurance) hereof, as well as the terms of any warranties given by Provider, and the provisions of Articles 8 (Claims) hereof, shall continue in full force and effect.

7.5 Upon termination, Provider shall, without delay, deliver to District all documents and materials prepared or obtained in the performance of this Agreement.

ARTICLE 8. - CLAIMS

In the event the parties are unable to informally resolve a dispute arising under this Agreement through good faith negotiations, the parties may submit the matter to mediation with a mutually agreeable mediator. Any costs of the mediation shall be shared equally by the parties.

ARTICLE 9. - INTEGRATION

This Agreement and the attachments hereto represent the entire understanding between District and Provider as to those matters contained herein. No prior or contemporaneous oral or written statement or understanding shall be of any force or effect with respect to those matters covered hereunder. This Agreement may not be

modified or altered except in a writing signed by both District and Provider. In case of inconsistency between this Agreement and the attachments hereto, the terms of this Agreement shall govern. Without limiting the generality of the foregoing, no limitation of liability provision contained in the attachments or exhibits hereto shall be valid or binding, unless it is separately signed or initialed by both District and Provider.

ARTICLE 10. - PROJECT MANAGER

Provider designates **Dillon Lightman** who shall be responsible for the performance of the work and for all matters relating to this Agreement. Provider shall not replace the aforesaid individual(s) without the prior written approval of District, provided such approval shall not be withheld unreasonably and provided the person(s) originally designated by Provider remain(s) in the active employ of Provider.

ARTICLE 11. - INDEMNITY

11.1 To the fullest extent permitted by law, Provider shall, at its own expense, indemnify, protect, defend (by counsel reasonably satisfactory to the District) and hold harmless District and any and all of its directors, officers, officials, employees, agents and volunteers ("indemnified parties") from and against any and all liability (including liability for claims, demands, damages, obligations, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, including attorneys' fees and costs, court costs, interest, defense costs and expert witness fees) of any nature ("liability") whether actual, alleged or threatened, which arise out of, pertain to, or relate to the performance or failure to comply with this Agreement, regardless of any fault or alleged fault of the indemnified parties.

11.2 The only exception to the Provider's obligation to indemnify, protect, defend and hold harmless, as set forth in Section 11.1, shall be when the liability is due to the gross negligence or willful misconduct of the District or its trustees, directors, officers, agents and employees.

11.3 The obligations contained in this Article shall survive the termination of this Agreement and shall not be limited in any way by the requirements relating to insurance as described in Article 12.

ARTICLE 12. - INSURANCE REQUIREMENTS FOR PROVIDER

12.1 Provider shall procure, provide and maintain at all times during the performance of the Agreement and for the period after performance as stated herein, the insurance listed in Exhibit "C", attached hereto and incorporated by reference, through insurers licensed to do business in the State of California and with a Best's rating of no less than A:VII.

12.2 Provider shall include all approved subcontractors as insureds under its policies or shall furnish separate evidence of coverage and endorsements for each subcontractor. All coverages for approved subcontractors shall be subject to all of the requirements set forth in Exhibit "C".

ARTICLE 13. - NOTICE OF PREVAILING WAGE REQUIREMENTS

13.1 Notice is hereby given that prevailing wages are required to be paid for any work which is a "public work".

13.2 This Agreement is subject to the State prevailing wage and apprenticeship requirements of the California Labor Code including, but not limited to, Sections 1770, 1771.5, 1773, 1776 and 1777.5. Contractor shall comply with California prevailing wage

laws including, to the extent applicable, Labor Code Section 1720.9. Pursuant to Section 1773 of the Labor Code, the general prevailing wage rates in the county, or counties, in which the work is to be done have been determined by the Director of the California Department of Industrial Relations. These wages are set forth in the General Prevailing Wage Rates for this project, available from the California Department of Industrial Relations' web site at <http://www.dir.ca.gov/OPRL/DPreWageDetermination.htm>. Future effective general prevailing wage rates which have been predetermined and are on file with the California Department of Industrial Relations are referenced but not printed in the general prevailing wage rates. A copy of the prevailing rate of per diem wages shall be posted at the job site. Contractor is responsible for obtaining a current edition of all California statutes and regulations, and adhering to the latest editions of such.

13.3 The Labor Code definition of "public work" includes work performed during the design, site assessment, feasibility study, and other preconstruction phases of construction, including, but not limited to, inspection and land surveying work, regardless of whether any further construction work is conducted, and work performed during the post-construction phases of construction, including, but not limited to, all cleanup work at the jobsite. This requirement is also applicable to contracts let for maintenance work.

13.4 All public works projects valued at \$30,000 or more must include an obligation to hire apprentices, unless the craft or trade does not require the use of apprentices, as indicated in the corresponding prevailing wage determination. This duty applies to all contractors on a public works project, even if their part of the project is less than \$30,000. If this Agreement includes work designated as "public work" the obligation to hire apprentices, as applicable, shall apply.

13.5 Provider when performing “public work” under this Agreement shall comply with all applicable wage and hour laws. Provider shall keep certified copies meeting the requirements of California Labor Code section 1776 of all Provider’s payroll records for its employees employed in connection with the “public work” and shall maintain and make the certified payroll records available for inspection as provided in section 1776.

ARTICLE 14. - NOTICES

Any notices required by this Agreement or arising hereunder shall be in writing and shall be personally served on an officer or managing employee of the other party, or via e-mail, or sent by certified mail, return receipt requested, to the following addresses, or such other addresses as the respective parties may hereafter designate in writing:

To the District:

Mark Tomko
General Manager
Vallejo Flood and Wastewater District
450 Ryder Street
Vallejo, CA 94590

To the Provider:

Dillon Lightman
Manager of Operations
Vallejo Electric Motor, Inc.
271 Bagley Street
Vallejo, CA 94592

Notices sent by certified mail shall be considered served three days after they are postmarked. Notices sent by e-mail shall be considered sent upon delivery if a confirmation of delivery is received by the sender.

ARTICLE 15. - BINDING ON SUCCESSORS

This Agreement shall inure to the benefit of and shall be binding upon the parties hereto and their heirs, executors, administrators, successors and assigns.

ARTICLE 16. - WARRANTY OF AUTHORITY

Each person signing this Agreement on behalf of a party to this Agreement warrants that he or she has full authority to execute this Agreement on behalf of such

party and to bind the party to all the terms contained herein, and agrees that he or she shall defend, indemnify and hold all other parties to this Agreement harmless from any liability, costs and expenses incurred if this warranty is not true or if he or she does not have the authority.

ARTICLE 17. - CONFIDENTIAL INFORMATION

Provider acknowledges that information transmitted by the District, constitutes confidential information. Provider agrees to receive and maintain the confidential information in confidence. Provider will not use the confidential information for its own benefit or disclose it or otherwise make it available to third parties. Provider will take reasonable steps to ensure that its subcontractors, employees, representatives and agents comply with this provision.

ARTICLE 18. - SIGNATURES

This Agreement may be signed in counterparts, all of which together shall be considered one and the same Agreement. Signatures transmitted by facsimile or e-mail shall be valid and binding, however, either party shall, upon request, promptly provide an original signature as well.

ARTICLE 19. - SEVERABILITY

If any part of this Agreement is determined to be unconstitutional, invalid or beyond the authority of either party, such decision shall not affect the validity of the remainder of this Agreement, which shall continue in full force and effect, provided that the remainder of this Agreement can be interpreted to give effect to the intentions of the parties.

ARTICLE 20. - WAIVER

No failure on the part of either Party to exercise any right or remedy hereunder

shall operate as a waiver of any other right or remedy that party may have hereunder. A waiver by either District or Provider of any breach of this Agreement shall not be binding upon the waiving party unless such waiver is in writing. In the event of a written waiver, such a waiver shall not affect the waiving party's rights with respect to any other further breach.

ARTICLE 21. - GOVERNING LAW/VENUE

This Agreement shall be governed by the law of the State of California and venue shall be proper in Solano County Superior Court.

ARTICLE 22. - INTERPRETATION

In the event this Agreement is ever construed in any dispute between the parties, it and each of its provisions shall be construed without regard to the party or parties responsible for its preparation and shall be deemed to have been prepared jointly by the parties. The rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not be employed in interpreting this Agreement. Headings of sections shall be solely for convenience and shall not affect the meaning construction or effect.

**VALLEJO FLOOD AND
WASTEWATER DISTRICT**

VALLEJO ELECTRIC MOTOR, INC.

BY: _____
Mark Tomko, General Manager

BY: _____
Dillon Lightman, Operations Manager

Date: _____

Date: _____

EXHIBIT A

SCOPE OF WORK

The Provider will perform on-call assessment and repair of pumps, electric motors, and gearboxes for the District at its wastewater treatment plant and lift and pump stations. On-call service requests may include the following tasks:

- Assessment: Provider shall conduct a thorough evaluation and inspection of the pump, motor, and/or gearboxes to identify any issues requiring repair.
- Repair Services: Provider will perform necessary repairs, including but not limited to:
 - Replacing work or damaged components
 - Machining or fabricating new parts, as necessary
 - Installation of new parts
 - Realigning pumps, electric motors and gearboxes
 - Testing the repaired units to ensure proper function

The District may request urgent inspection and repair services at any time, including nights, weekends, holidays, and other non-business hours as needed.

The District requires documentation for on-call assessment and repair services.

- Cost Estimates: Detailed cost estimates should be submitted with estimated costs broken down by labor, parts, materials, and any additional fees. The proposed timeline for completing the repairs, including milestones for key phases of work, should be provided. No work should be performed without approval by the District's authorized representative.
- Reports: Provider shall provide detailed reports of the assessment findings, detail repair processes necessary, and identify parts that should be replaced.
- Invoices: Upon completion of work, and in a timely manner, the District requires a detailed invoice providing a description and itemized cost details for the work completed.

EXHIBIT B

SCHEDULE OF RATES AND FEES

Below are the rates that will be utilized for services performed under this agreement:

Service	Rate
Straight time shop rate	\$100.00
Overtime shop rate	\$150.00
Emergency/Call-out rate	\$150.00
Straight time, in-field rate	\$130.00
Over time, in-field rate	\$200.00
Mark up over cost for parts and materials	10%

DRAFT

EXHIBIT C

INSURANCE REQUIREMENTS

Contractor shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Contractor, his agents, representatives, employees or subcontractors.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **\$2,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.
2. **Automobile Liability:** ISO Form Number CA 00 01 covering any auto (Code 1), or if Contractor has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.
3. **Workers' Compensation:** as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease.
4. **Professional Liability (Errors and Omissions):** Insurance appropriate to the Contractor's profession, with limit no less than **\$2,000,000** per occurrence or claim, **\$2,000,000** aggregate.

If the Contractor maintains broader coverage and/or higher limits than the minimums shown above, the Entity requires and shall be entitled to the broader coverage and/or the higher limits maintained by the contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the Entity.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status

The Entity, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38; **and** CG 20 37 if a later edition is used).

Primary Coverage

For any claims related to this contract, the **Contractor's insurance coverage shall be primary and non-contributory** and at least as broad as ISO CG 20 01 04 13 as respects the Entity, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the Entity, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it. This requirement shall also apply to any Excess or Umbrella liability policies.

Umbrella or Excess Policy

The Contractor may use Umbrella or Excess Policies to provide the liability limits as required in this agreement. This form of insurance will be acceptable provided that all of the Primary and Umbrella or Excess Policies shall provide all of the insurance coverages herein required, including, but not limited to, primary and non-contributory, additional insured, Self-Insured Retentions (SIRs), indemnity, and defense requirements. The Umbrella or Excess policies shall be provided on a true "following form" or broader coverage basis, with coverage at least as broad as provided on the underlying Commercial General Liability insurance. No insurance policies maintained by the Additional Insureds, whether primary or excess, and which also apply to a loss covered hereunder, shall be called upon to contribute to a loss until the Contractor's primary and excess liability policies are exhausted.

Notice of Cancellation

Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the Entity.

Waiver of Subrogation

Contractor hereby grants to Entity a waiver of any right to subrogation which any insurer of said Contractor may acquire against the Entity by virtue of the payment of any loss under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the Entity has received a waiver of subrogation endorsement from the insurer.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the Entity. The Entity may require the Contractor to purchase coverage with a lower retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or Entity. The CGL and any policies, including Excess liability policies, may not be subject to a self-insured retention (SIR) or deductible that exceeds \$25,000 [fill in the amount for your comfort level for the specific Contractor and job – it could be much higher, or in the case of a very small Contractor, you might want it lower] unless approved in writing by Entity. Any and all deductibles and SIRs shall be the sole responsibility of Contractor or subcontractor who procured such insurance and shall not apply to the Indemnified Additional Insured Parties. Entity may deduct from any amounts otherwise due Contractor to fund the SIR/deductible. Policies shall NOT contain any self-insured retention (SIR) provision that limits the satisfaction of the SIR to the Named. The policy must also provide

that Defense costs, including the Allocated Loss Adjustment Expenses, will satisfy the SIR or deductible. Entity reserves the right to obtain a copy of any policies and endorsements for verification.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the Entity.

Claims Made Policies (note – applicable only to professional liability, see below)

If any of the required policies provide claims-made coverage:

1. The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained, and evidence of insurance must be provided **for at least five (5) years after completion of the contract of work.**
3. If coverage is canceled or non-renewed, and not replaced **with another claims-made policy form with a Retroactive Date prior to** the contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of **five (5)** years after completion of work.

Verification of Coverage

Contractor shall furnish the Entity with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause **and a copy of the Declarations and Endorsements Pages of the CGL and any Excess policies listing all policy endorsements.** All certificates and endorsements and copies of the Declarations & Endorsements pages are to be received and approved by the Entity before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The Entity reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time. Entity reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

Special Risks or Circumstances

Entity reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

Contractor's insurance agent shall furnish the District with certificates of insurance and original endorsements effecting coverage required by this clause through the District's online insurance program PINS Advantage. All endorsements are to be received via the online PINS Advantage program and approved by the District before the Services commence.

General Manager
Mark Tomko

June 23, 2026

TO: The Honorable President and Board of Trustees

FROM: Justin Keating, Director of Field Operations

PREPARED BY: Stephanie Holliday, Management Analyst II

SUBJECT: Execute Agreement for Weed Abatement Services

RECOMMENDATION

Approve and authorize the General Manager to execute an agreement for ditch cleaning and weed abatement services with New Image Landscape Company.

BACKGROUND AND DISCUSSION

The District has multiple easement areas and open creeks that must be maintained to prevent fires and flooding. Some of these areas have permit requirements from the California Department of Fish and Wildlife (CDFW) that specify when maintenance can occur and mandatory reporting to CDFW.

The District's current contract for weed abatement services expires on June 20, 2026, and the District issued a Request for Proposal (RFP) for qualified landscape companies to provide ditch cleaning and weed abatement services. The RFP was publicly advertised, and notification was distributed to multiple vendors that have previously worked with the District. A mandatory pre-proposal site visit was held and attended by six (6) vendors.

A selection committee made up of District staff from the Field Operations Department reviewed the two proposals that were received. New Image Landscape Company was the top-ranked proposal, the low-bidder, and the incumbent contractor. As the incumbent, New Image Landscape Company has established and sustained a successful working relationship with the District and its staff, consistently met all contractual and regulatory compliance requirements and has clearly demonstrated its capability to perform the services.

The maximum compensation under this contract exceeds the General Manager's authority and therefore the contract must be approved by the Board.

FISCAL IMPACT

The contract will be \$299,250 for the three-year term. The budget is sufficient to cover the cost.

STRATEGIC PLAN GOAL

This agreement will ensure compliance with CDFW permits, reduce risk of flooding and fire and provide a financially stable method of delivering these services in support of the District strategic goals of Regulatory Compliance and Financial Viability and Stability.

ENVIRONMENTAL REVIEW

Maintenance of existing facilities is categorically exempt under CEQA Guidelines Section 15301.

DOCUMENTS ATTACHED

- A. Draft Agreement

P.O. No. _____

Agr. No. _____

**AGREEMENT TO PROVIDE SERVICES
(on call) (without construction risk)
BETWEEN VALLEJO FLOOD AND WASTEWATER DISTRICT**

AND

NEW IMAGE LANDSCAPE COMPANY

This Agreement is entered into this 20th day of June, 2026, by and between Vallejo Flood and Wastewater District, a California Special District, 450 Ryder Street, Vallejo, CA, hereinafter called "District," and New Image Landscape Company, a California corporation, hereinafter called "Provider."

District will, from time to time, have a need for ditch cleaning and weed abatement services and has selected the Provider to provide such services.

IT IS AGREED BY THE PARTIES AS FOLLOWS:

ARTICLE 1. - SCOPE OF WORK AND CHANGES

1.1 Provider shall perform ditch cleaning and weed abatement services as described in Exhibit "A" (Scope of Work) attached hereto and incorporated herein by this reference, according to the terms of this Agreement and subject to the satisfaction of the District. Provider will perform the services on an on-call basis, when services are requested by District by way of a written Work Order, Purchase Order or Task Order.

1.2 If Provider should not be able to provide the services in a timely manner, as determined by District, District shall have the right to obtain the services from other providers or its own personnel, without compensation to Provider. District's use and/or selection of other providers or its own personnel to provide such services is within its sole

discretion and said use and/or selection shall not be considered a breach or termination of this Agreement by District.

1.3 District's continued use of another service provider which had been engaged prior to its Agreement for work continuing into the period covered by this Agreement shall not be a breach of the terms of this Agreement; however, District may, in its sole discretion, request and direct Provider to provide additional services related to such work.

1.4 Provider agrees to provide all labor, materials, tools, equipment, transportation, services and other items necessary to complete the work as requested by District. District agrees that at all times, Provider is an independent contractor and the District shall not be considered an employer of the Provider.

1.5 District, without invalidating this Agreement, may order changes in the work within the general scope of this Agreement consisting of additions, deletions and other revisions, and the Provider's compensation and times for performance shall be adjusted accordingly.

1.5.1 All such changes shall be authorized in writing by District, and shall be undertaken by Provider only upon direction in writing from District and after such changes and the charges or credits therefor, or the method of calculating such charges or credits, have been approved by the District and a letter thereof signed by District and Provider.

1.5.2 The cost or credit to District resulting from changes in the work shall be determined by mutual agreement in writing.

ARTICLE 2. - REVIEW AND INVESTIGATION BY PROVIDER

2.1 Provider has reviewed the work to be provided under this Agreement and has made its own investigation of the work and the physical characteristics of the work site. Provider has determined that it has sufficient information to enter into this Agreement and to perform the work. Provider agrees and acknowledges that District has made no representations or warranties concerning the work to be provided and that Provider has relied solely upon its own review and investigation in entering into this Agreement.

ARTICLE 3. - CONTRACT TERM AND EXTENSION

3.1 The term of this contract shall begin July 1, 2026 and end June 30, 2029. Provider will at all times diligently prosecute the work. Provider shall not commence performance of services hereunder until services are requested by District by way of a written Work Order, Purchase Order or Task Order. Any actions taken before such written notice are at Provider's sole risk.

3.2 This Agreement may be extended for one additional two-year period, at the sole option and discretion of the District, on the same terms and conditions, except that the compensation to Provider may be subject to adjustment as set forth in Article 4, Compensation.

3.3 Should District wish to extend the term of this Agreement pursuant to section 3.2, District may provide written notice of the extension 90 days prior to expiration of the initial term.

3.4 This Agreement may also be extended, at the sole option and discretion of the District, on the same terms and conditions of this Agreement, to allow Provider

additional time to complete performance of services. This extension may occur either during the initial term of the Agreement or the extended term of the Agreement, extended pursuant to section 3.3.

3.5 Should District wish to extend the term of this Agreement pursuant to section 3.4, District may provide written notice of the extension prior to expiration of the initial term or the extended term. The written notice shall identify the period of extension necessary to complete the performance of services and all provisions of this Agreement shall apply during that extended period.

ARTICLE 4. - COMPENSATION

4.1 Compensation for work hereunder shall be based on the hourly rates of Provider's personnel and equipment assigned to the project and the actual hours required, plus actual and necessary expenses. Billing rates and conditions shall be as set forth in Exhibit "B" attached hereto and hereinafter incorporated by reference.

4.2. Each Purchase Order issued to Provider pursuant to this Agreement shall set forth the payment to Provider for the specific task, or the method of calculating the payment. However, in no case shall the total compensation paid to Provider exceed the total sum of \$299,250 under this Agreement without the prior written authorization of District.

4.3 All work must be approved in writing by District as a condition to District's obligation to pay Provider for the work. Approval of the work, as described in this Article, shall be for payment purposes only and shall not serve to waive any warranty on the work or on any parts or materials furnished or installed by Provider, or to waive any claim by District based on deficient or defective work or materials.

4.4 If compensation is determined using the hourly rates of Provider's personnel and equipment assigned to the project and the actual hours required, plus actual and necessary expenses, compensation may be adjusted annually if proposed by the Provider and approved by the District.

ARTICLE 5. - COMPLIANCE WITH LAWS

Provider shall have full and exclusive responsibility for compliance with all federal, state and local requirements pertinent to its employees, methods and procedures in connection with the work under this Agreement. Provider shall submit to District a completed Internal Revenue Service, Department of the Treasury form W-9 (Request for Taxpayer Identification Number and Certification) before commencing work under this Agreement.

ARTICLE 6. - ASSIGNMENT

This Agreement shall not be assigned by either party, nor may Provider subcontract any portion of the work under this Agreement, without first obtaining the written consent of the other party.

ARTICLE 7. - TERMINATION AND COMPENSATION UPON TERMINATION

7.1 Unless earlier terminated as provided below, this Agreement shall terminate on the date set forth in Article 3, or at such other date as Provider completes, to the satisfaction of the District, all tasks that Provider had undertaken pursuant to this Agreement before the termination date set forth in Article 3.

7.2 This Agreement may be terminated by the District at any time for any reason by giving at least ten (10) days' notice in writing. In such case, Provider shall be

paid for services satisfactorily rendered and reasonable costs incurred prior to the notice of termination.

7.3 Either party may terminate this Agreement in the event of default by the other party to fulfill its obligations hereunder; provided, however, that the party alleged to be in default shall be given fifteen (15) days to cure the default. If the default is not cured within the fifteen (15) days, the Agreement may then be terminated by the non-defaulting party by providing written notice of the termination.

7.4 Upon termination of this Agreement, the insurance and indemnity obligations of Provider as described in Articles 11 (Indemnity) and 12 (Insurance) hereof, as well as the terms of any warranties given by Provider, and the provisions of Articles 8 (Claims) hereof, shall continue in full force and effect.

7.5 Upon termination, Provider shall, without delay, deliver to District all documents and materials prepared or obtained in the performance of this Agreement.

ARTICLE 8. - CLAIMS

In the event the parties are unable to informally resolve a dispute arising under this Agreement through good faith negotiations, the parties may submit the matter to mediation with a mutually agreeable mediator. Any costs of the mediation shall be shared equally by the parties.

ARTICLE 9. - INTEGRATION

This Agreement and the attachments hereto represent the entire understanding between District and Provider as to those matters contained herein. No prior or contemporaneous oral or written statement or understanding shall be of any force or effect with respect to those matters covered hereunder. This Agreement may not be

modified or altered except in a writing signed by both District and Provider. In case of inconsistency between this Agreement and the attachments hereto, the terms of this Agreement shall govern. Without limiting the generality of the foregoing, no limitation of liability provision contained in the attachments or exhibits hereto shall be valid or binding, unless it is separately signed or initialed by both District and Provider.

ARTICLE 10. - PROJECT MANAGER

Provider designates **Alfonso Medina** who shall be responsible for the performance of the work and for all matters relating to this Agreement. Provider shall not replace the aforesaid individual(s) without the prior written approval of District, provided such approval shall not be withheld unreasonably and provided the person(s) originally designated by Provider remain(s) in the active employ of Provider.

ARTICLE 11. - INDEMNITY

11.1 To the fullest extent permitted by law, Provider shall, at its own expense, indemnify, protect, defend (by counsel reasonably satisfactory to the District) and hold harmless District and any and all of its directors, officers, officials, employees, agents and volunteers ("indemnified parties") from and against any and all liability (including liability for claims, demands, damages, obligations, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, including attorneys' fees and costs, court costs, interest, defense costs and expert witness fees) of any nature ("liability") whether actual, alleged or threatened, which arise out of, pertain to, or relate to the performance or failure to comply with this Agreement, regardless of any fault or alleged fault of the indemnified parties.

11.2 The only exception to the Provider's obligation to indemnify, protect, defend and hold harmless, as set forth in Section 11.1, shall be when the liability is due to the gross negligence or willful misconduct of the District or its trustees, directors, officers, agents and employees.

11.3 The obligations contained in this Article shall survive the termination of this Agreement and shall not be limited in any way by the requirements relating to insurance as described in Article 12.

ARTICLE 12. - INSURANCE REQUIREMENTS FOR PROVIDER

12.1 Provider shall procure, provide and maintain at all times during the performance of the Agreement and for the period after performance as stated herein, the insurance listed in Exhibit "B", attached hereto and incorporated by reference, through insurers licensed to do business in the State of California and with a Best's rating of no less than A:VII.

12.2 Provider shall include all approved subcontractors as insureds under its policies or shall furnish separate evidence of coverage and endorsements for each subcontractor. All coverages for approved subcontractors shall be subject to all of the requirements set forth in Exhibit "B".

ARTICLE 13. - NOTICE OF PREVAILING WAGE REQUIREMENTS

13.1 Notice is hereby given that prevailing wages are required to be paid for any work which is a "public work".

13.2 This Agreement is subject to the State prevailing wage and apprenticeship requirements of the California Labor Code including, but not limited to, Sections 1770, 1771.5, 1773, 1776 and 1777.5. Contractor shall comply with California prevailing wage

laws including, to the extent applicable, Labor Code Section 1720.9. Pursuant to Section 1773 of the Labor Code, the general prevailing wage rates in the county, or counties, in which the work is to be done have been determined by the Director of the California Department of Industrial Relations. These wages are set forth in the General Prevailing Wage Rates for this project, available from the California Department of Industrial Relations' web site at <http://www.dir.ca.gov/OPRL/DPreWageDetermination.htm>. Future effective general prevailing wage rates which have been predetermined and are on file with the California Department of Industrial Relations are referenced but not printed in the general prevailing wage rates. A copy of the prevailing rate of per diem wages shall be posted at the job site. Contractor is responsible for obtaining a current edition of all California statutes and regulations, and adhering to the latest editions of such.

13.3 The Labor Code definition of "public work" includes work performed during the design, site assessment, feasibility study, and other preconstruction phases of construction, including, but not limited to, inspection and land surveying work, regardless of whether any further construction work is conducted, and work performed during the post-construction phases of construction, including, but not limited to, all cleanup work at the jobsite. This requirement is also applicable to contracts let for maintenance work.

13.4 All public works projects valued at \$30,000 or more must include an obligation to hire apprentices, unless the craft or trade does not require the use of apprentices, as indicated in the corresponding prevailing wage determination. This duty applies to all contractors on a public works project, even if their part of the project is less than \$30,000. If this Agreement includes work designated as "public work" the obligation to hire apprentices, as applicable, shall apply.

13.5 Provider when performing “public work” under this Agreement shall comply with all applicable wage and hour laws. Provider shall keep certified copies meeting the requirements of California Labor Code section 1776 of all Provider’s payroll records for its employees employed in connection with the “public work” and shall maintain and make the certified payroll records available for inspection as provided in section 1776.

ARTICLE 14. - NOTICES

Any notices required by this Agreement or arising hereunder shall be in writing and shall be personally served on an officer or managing employee of the other party, or via e-mail, or sent by certified mail, return receipt requested, to the following addresses, or such other addresses as the respective parties may hereafter designate in writing:

To the District:

Justin Keating
Director of Field Operations
Vallejo Flood and Wastewater District
450 Ryder Street
Vallejo, CA 94590

To the Provider:

Russell Takehara
Vice President
New Image Landscape Company
3250 Darby Common
Fremont, CA 94539

Notices sent by certified mail shall be considered served three days after they are postmarked. Notices sent by e-mail shall be considered sent upon delivery if a confirmation of delivery is received by the sender.

ARTICLE 15. - BINDING ON SUCCESSORS

This Agreement shall inure to the benefit of and shall be binding upon the parties hereto and their heirs, executors, administrators, successors and assigns.

ARTICLE 16. - WARRANTY OF AUTHORITY

Each person signing this Agreement on behalf of a party to this Agreement warrants that he or she has full authority to execute this Agreement on behalf of such

party and to bind the party to all the terms contained herein, and agrees that he or she shall defend, indemnify and hold all other parties to this Agreement harmless from any liability, costs and expenses incurred if this warranty is not true or if he or she does not have the authority.

ARTICLE 17. - CONFIDENTIAL INFORMATION

Provider acknowledges that information transmitted by the District, constitutes confidential information. Provider agrees to receive and maintain the confidential information in confidence. Provider will not use the confidential information for its own benefit or disclose it or otherwise make it available to third parties. Provider will take reasonable steps to ensure that its subcontractors, employees, representatives and agents comply with this provision.

ARTICLE 18. - SIGNATURES

This Agreement may be signed in counterparts, all of which together shall be considered one and the same Agreement. Signatures transmitted by facsimile or e-mail shall be valid and binding, however, either party shall, upon request, promptly provide an original signature as well.

ARTICLE 19. - SEVERABILITY

If any part of this Agreement is determined to be unconstitutional, invalid or beyond the authority of either party, such decision shall not affect the validity of the remainder of this Agreement, which shall continue in full force and effect, provided that the remainder of this Agreement can be interpreted to give effect to the intentions of the parties.

ARTICLE 20. - WAIVER

No failure on the part of either Party to exercise any right or remedy hereunder

shall operate as a waiver of any other right or remedy that party may have hereunder. A waiver by either District or Provider of any breach of this Agreement shall not be binding upon the waiving party unless such waiver is in writing. In the event of a written waiver, such a waiver shall not affect the waiving party's rights with respect to any other further breach.

ARTICLE 21. - GOVERNING LAW/VENUE

This Agreement shall be governed by the law of the State of California and venue shall be proper in Solano County Superior Court.

ARTICLE 22. - INTERPRETATION

In the event this Agreement is ever construed in any dispute between the parties, it and each of its provisions shall be construed without regard to the party or parties responsible for its preparation and shall be deemed to have been prepared jointly by the parties. The rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not be employed in interpreting this Agreement. Headings of sections shall be solely for convenience and shall not affect the meaning construction or effect.

**VALLEJO FLOOD AND
WASTEWATER DISTRICT**

NEW IMAGE LANDSCAPE COMPANY

**BY: _____
Mark Tomko, General Manager**

**BY: _____
Russell Takehara, Vice President**

Date: _____

Date: _____

EXHIBIT A

SCOPE OF WORK

This scope of work incorporates all items included in 2026-006-RFP-FOPS Weed Abatement Services and District maps of easement sites, and Providers submitted a Proposal with attachments.

The District requires and will provide weed abatement services for various locations throughout the District. Weed abatement shall include cutting the entire site prior to the fire season, with some sites requiring more than one cutting. The removal of trimmings is also required, and the approximate cubic yardage removed must be documented for each site. After cutting, vegetation must not exceed a height of 2 inches from the ground. Some locations will require mowing down embankments to the edge of the water, as well as cutting and removal of vegetation within the earthen creeks. Herbicide use is allowed in some areas after cutting to help prevent regrowth but must adhere to the requirements of the California Department of Fish and Wildlife permit.

The District may use this agreement to handle miscellaneous weed abatement issues on District properties to maintain compliance with the Vallejo Fire Department's Fire Prevention Weed Abatement Program Guidelines. Weed abatement services shall be provided at the designated sites. After cutting, vegetation shall not exceed a height of 2 inches from the ground unless cutting around a structure for structural protection purposes. When maintaining clearance for structure protection, all work must comply with Vallejo Fire Department Fire Prevention Weed Abatement Program Guidelines.

For each site mowed, photographic documentation with time and date included must be obtained prior to mowing and upon completion and provided to the District.

All equipment shall have proper guards and/or shields to prevent rocks and debris from causing injury or property damage. The District will not be responsible for property damage or equipment damage caused during weed abatement activities. Many of these locations have exposed and unexposed hazards, such as concrete, manhole castings, metal manhole marker flags, outfall pipes, steep inclines, and other natural hazards. Due to unforeseen weather conditions, the start of fire season may vary from year to year. All work must be completed, and photographic documentation must be provided to the District prior to October 15 of each year.

Miller Street Drainage Ditch Cleaning

This is a concrete-lined stormwater drainage ditch approximately 4,800 feet in length. This drainage ditch runs behind the homes and is accessible for entry at 8 locations, generally at major cross streets. The chain link fence at the top of the banks encloses and separates the concrete ditch from the backyards of the properties along the ditch. Trees, tree branches, and vegetation growing through the chain link fence, on the top and sides of the bank, and along the floor need to be trimmed and cut back to bare concrete. Material growing on and through the chain link fence must be cut at least 2 feet vertically above the top of the chain link fence and even with the face of the chain link fence. This material is to be pulled away from the side walls of the ditch and piled in the center of the bottom of the concrete ditch for removal at a later date by District staff. This has generally been completed by hand tools and powered hand tools. This project has a 15-day regulatory and a customer service time window for completion. The project may not start before June 15 and must be completed by June 30 of each year.

EXHIBIT B
SCHEDULE OF RATES AND FEES

The following Rate Schedule and Fees are established for this Agreement:

Group	Site / Description	Pricing Basis	Lump Sum Price
ANNUAL LUMP SUM SITES (per Attachment D location maps)			
Group A	Austin Creek — West; HWY 37 to Redwood; Redwood to Valle Vista; Valle Vista to Nissan/Radio Station	Lump sum (annual, pre-fire season)	\$32,950.00
Group B	Setterquist Park	Lump sum (annual, pre-fire season)	\$3,300.00
Group C	Fairgrounds + Dickerson Property	Lump sum (annual, pre-fire season)	\$14,200.00
Group D	Home Depot to Interstate 80	Lump sum (annual, pre-fire season)	\$3,800.00
Group E	Coach Lane	Lump sum (annual, pre-fire season)	\$4,300.00
Group F	Avery Greene	Lump sum (annual, pre-fire season)	\$1,150.00
Group I	Wildflower Basin	Lump sum (annual, pre-fire season)	\$775.00
Group J	Lemon & 6th Street	Lump sum (annual, pre-fire season)	\$2,775.00
Group 3	Meadows — Tobin to Jack London	Lump sum (annual, pre-fire season)	\$1,950.00
Group 5	PG&E Easement — Webb & Georgia (incl. earthen channel of Miller Ditch) + PG&E Easement — Irwin & Orchard	Lump sum (annual, pre-fire season)	\$11,525.00
Group 6	Kiewitt	Lump sum (annual, pre-fire season)	\$4,950.00
MISCELLANEOUS DISTRICT PROPERTIES (per Attachment D)			
Misc.	2330 Sacramento Street	Lump sum (annual)	\$1,800.00
Misc.	313 Cypress Ave (S22 Cypress Pump Station)	Lump sum (annual)	\$925.00
Misc.	Live Oak Easement	Lump sum (annual)	\$1,450.00
Misc.	Behind 361 Pepper Drive	Lump sum (annual)	\$650.00
Misc.	Sereno Drive Easement	Lump sum (annual)	\$750.00
SPECIALTY HAND-TOOL PROJECT (annual, June 15–June 30 window)			
Miller Ditch	Miller Street Drainage Ditch — 4,800 LF concrete-lined; trees, branches, and vegetation cut back to bare concrete; material on/through chain link fence cut min. 2 ft vertically above top of fence and flush with face; piled in center of ditch bottom for District removal. Hand tools and powered hand tools only.	Lump sum (annual)	\$12,500.00
TOTAL ANNUAL LUMP SUM (all sites)			\$99,750.00
HOURLY RATE — MISCELLANEOUS / ON-CALL WORK ORDERS			
Hourly	Crew + Equipment — fully loaded labor + equipment rate for miscellaneous weed abatement work orders not covered by lump sum sites above	Per hour	\$95.00

Inclusions & Assumptions:

- All pricing is inclusive of direct, indirect, and reimbursable costs. Pricing included labor, materials, equipment, transportation, disposal of trimmings, photographic documentation (time/date stamped, before and after each site), and cubic yardage reportings.
- Herbicide application (where permitted under CDFW permit) performed by a California-licensed Qualified Applicator (QAL).

- Lump sum pricing assumes one (1) cutting per site per year for fire season compliance, with additional cuttings where noted on RFP Attachment D location maps. Multiple cutting sites are priced according in lump sum.
- Hourly rate is fully loaded and applies to work orders or purchase orders issued by the District for work outside the lump sum sites listed.

Invoices for work performed under this Agreement shall be submitted by email to payables@vallejowastewater.org for approval and payment.

DRAFT

EXHIBIT C

INSURANCE REQUIREMENTS

Contractor shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Contractor, his agents, representatives, employees or subcontractors.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **\$2,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.
2. **Automobile Liability:** ISO Form Number CA 00 01 covering any auto (Code 1), or if Contractor has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.
3. **Workers' Compensation:** as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease.
4. **Professional Liability (Errors and Omissions):** Insurance appropriate to the Contractor's profession, with a limit no less than **\$2,000,000** per occurrence or claim, **\$2,000,000** aggregate.

If the Contractor maintains broader coverage and/or higher limits than the minimums shown above, the Entity requires and shall be entitled to the broader coverage and/or the higher limits maintained by the contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the Entity.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status

The Entity, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38; **and** CG 20 37 if a later edition is used).

Primary Coverage

For any claims related to this contract, the **Contractor's insurance coverage shall be primary and non-contributory** and at least as broad as ISO CG 20 01 04 13 as respects the Entity, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the Entity, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it. This requirement shall also apply to any Excess or Umbrella liability policies.

Umbrella or Excess Policy

The Contractor may use Umbrella or Excess Policies to provide the liability limits as required in this agreement. This form of insurance will be acceptable provided that all of the Primary and Umbrella or Excess Policies shall provide all of the insurance coverages herein required, including, but not limited to, primary and non-contributory, additional insured, Self-Insured Retentions (SIRs), indemnity, and defense requirements. The Umbrella or Excess policies shall be provided on a true "following form" or broader coverage basis, with coverage at least as broad as provided on the underlying Commercial General Liability insurance. No insurance policies maintained by the Additional Insureds, whether primary or excess, and which also apply to a loss covered hereunder, shall be called upon to contribute to a loss until the Contractor's primary and excess liability policies are exhausted.

Notice of Cancellation

Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the Entity.

Waiver of Subrogation

Contractor hereby grants to Entity a waiver of any right to subrogation which any insurer of said Contractor may acquire against the Entity by virtue of the payment of any loss

under such insurance. Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the Entity has received a waiver of subrogation endorsement from the insurer.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the Entity. The Entity may require the Contractor to purchase coverage with a lower retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or Entity. The CGL and any policies, including Excess liability policies, may not be subject to a self-insured retention (SIR) or deductible that exceeds \$25,000 unless approved in writing by Entity. Any and all deductibles and SIRs shall be the sole responsibility of Contractor or subcontractor who procured such insurance and shall not apply to the Indemnified Additional Insured Parties. Entity may deduct from any amounts otherwise due Contractor to fund the SIR/deductible. Policies shall NOT contain any self-insured retention (SIR) provision that limits the satisfaction of the SIR to the Named. The policy must also provide that Defense costs, including the Allocated Loss Adjustment Expenses, will satisfy the SIR or deductible. Entity reserves the right to obtain a copy of any policies and endorsements for verification.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the Entity.

Claims Made Policies (note – applicable only to professional liability)

If any of the required policies provide claims-made coverage:

1. The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained, and evidence of insurance must be provided **for at least five (5) years after completion of the contract of work.**
3. If coverage is canceled or non-renewed, and not replaced **with another claims-made policy form with a Retroactive Date prior to** the contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of **five (5) years** after completion of work.

Verification of Coverage

Contractor shall furnish the Entity with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause **and a copy of the Declarations and Endorsements Pages of the CGL and any Excess policies listing all policy endorsements**. All certificates and endorsements and copies of the Declarations & Endorsements pages are to be received and approved by the Entity before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The Entity reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time. Entity reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

Special Risks or Circumstances

Entity reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

Contractor's insurance agent shall furnish the District with certificates of insurance and original endorsements effecting coverage required by this clause. All endorsements are to be received and approved by the District before the Services commence.

General Manager
Mark Tomko

June 23, 2026

TO: The Honorable President and Board of Trustees

FROM: Johnson Ho, Director of Operations and Maintenance

PREPARED BY: Stephanie Holliday, Management Analyst II

SUBJECT: Execute Amendment to Agreement for Chemical Supply and Delivery

RECOMMENDATION

Approve and authorize the General Manager to execute an amendment to the agreement for chemical supply and delivery services with Graymont Western US Inc.

BACKGROUND AND DISCUSSION

Quicklime is used at the District's Wastewater Treatment Plant to provide pH stabilization and dewatering for sludge and scum generated by the primary and secondary treatment processes. The District's current contract for quicklime supply and delivery expires on June 30, 2026.

While the unit cost per ton has increased due to market conditions, it is consistent with increases experienced by the District with other chemical suppliers due to raw material costs, fuel prices and other supply chain constraints. Our current vendor, Graymont, has consistently met performance expectations, including timely delivery and product quality.

Extending the current agreement will allow the seamless supply of quicklime to the District, supporting efficient administration and continued operations. To support purchasing for the extended term, an amendment to the not-to-exceed compensation for the agreement is necessary.

The Board's approval is required for this amendment, as the requested not-to-exceed contract amount of \$750,000 exceeds the General Manager's authority.

FISCAL IMPACT

The increase in chemical costs was included in budget forecasting, so there is sufficient budget to cover this agreement.

STRATEGIC PLAN GOAL

This contract is for chemicals that directly impact treatment processes that aid in meeting District Regulatory Compliance and Infrastructure Performance, Reliability and Resiliency goals.

ENVIRONMENTAL REVIEW

This is not a project under CEQA; therefore, no environmental review is required.

DOCUMENTS ATTACHED

- A. Draft Amendment to Agreement



June 17, 2026

Graymont Western US Inc.
585 W. Sourthridge Way
Sandy, UT 84070

Attention: Naomi Tercier, Director of Sales & Transportation

AMENDMENT #1 AND EXTENSION #1 TO AGREEMENT #3197

Your contract for quicklime supply and delivery services with Vallejo Flood and Wastewater District expires on June 30, 2026. The District seeks to extend the term of the Agreement and amend it to adjust rates and increase the estimated total cost.

Pursuant to Section 3.2 of the Agreement, the term is amended to reflect a new termination date of June 30, 2028. Section 4.1 of the Agreement, "Compensation," is amended to reflect the unit price of Four Hundred Ten Dollars and No/100 (\$410.00) per ton beginning July 1, 2026, and the estimated total cost of quicklime during the contract period is \$750,000.00. Lastly, Attachment 1 will append Exhibit A of the Agreement to reflect the new rates effective July 1, 2026.

Except as amended hereby, all terms and conditions of the Agreement dated December 11, 2025, shall remain in full force and effect. If this is acceptable, please sign below. If you have any questions, please contact Stephanie Holliday at (707) 558-3408.

VALLEJO FLOOD & WASTEWATER DISTRICT

Mark Tomko
General Manager

cc: Johnson Ho, Director of Operations

ACCEPTED ON BEHALF OF GRAYMONT WESTERN US INC.

Naomi Tercier, Director of Sales & Transportation Date

General Manager
Mark Tomko

June 23, 2026

TO: The Honorable President and Board of Trustees

FROM: Johnson Ho, Director of Operations and Maintenance

PREPARED BY: Stephanie Holliday, Management Analyst II

SUBJECT: Execute Agreement for On-Call HVAC Maintenance and Repair

RECOMMENDATION

Approve and authorize the General Manager to execute an agreement for HVAC maintenance and repair services with Bell Products, Inc.

BACKGROUND AND DISCUSSION

The District's wastewater treatment plant has a number of HVAC-controlled buildings and satellite facilities that require routine maintenance and repairs. The current agreement for HVAC maintenance and repair services expires on June 30, 2026.

A Request for Proposals (RFP) for HVAC Maintenance and Repair Services was advertised on April 22, 2026 and a site visit was held on May 13, 2026. A selection committee made up of District staff from Operations and Facilities Maintenance evaluated the two proposals that were received based on the criteria established in the RFP. The selection committee determined the top-ranking proposer to be Bell Products, Inc.

The contract includes a fixed fee for quarterly maintenance services for the District's HVAC system and hourly rates for on-call maintenance and repair services requested as needed. Quarterly maintenance fees were proposed at the maximum compensation of \$250,000 under this contract which exceeds the General Manager's authority and is required to be approved by the Board.

FISCAL IMPACT

The budget is sufficient to cover routine maintenance and anticipated repair expenses.

STRATEGIC PLAN GOAL

This contract supports the District's goal of infrastructure performance, reliability and resiliency by ensuring routine maintenance, reducing unplanned failures and extending asset life. Additionally, this contract makes costs more predictable, supporting financial planning and resource allocation for the District.

ENVIRONMENTAL REVIEW

This is not a project under CEQA; therefore, no environmental review is required.

DOCUMENTS ATTACHED

- A. Draft Agreement for On-Call HVAC Maintenance

P.O. No. _____

Agr. No. _____

**AGREEMENT TO PROVIDE SERVICES
(on call) (without construction risk)
BETWEEN VALLEJO FLOOD AND WASTEWATER DISTRICT**

AND

BELL PRODUCTS, INC.

This Agreement is entered into this 17 day of June, 2026, by and between Vallejo Flood and Wastewater District, a California Special District, 450 Ryder Street, Vallejo, CA, hereinafter called "District," and Bell Products, Inc., a California corporation, hereinafter called "Provider."

District will from time to time have need for HVAC inspection, maintenance and repair services and has selected Provider to provide such services.

IT IS AGREED BY THE PARTIES AS FOLLOWS:

ARTICLE 1. - SCOPE OF WORK AND CHANGES

1.1 Provider shall perform HVAC inspection, maintenance and repair services as described in Exhibit "A" attached hereto and incorporated herein by this reference, according to the terms of this Agreement and subject to the satisfaction of the District. Provider will perform the services on an on-call basis, when services are requested by District by way of a written Work Order, Purchase Order or Task Order.

1.2 If Provider should not be able to provide the services in a timely manner, as determined by District, District shall have the right to obtain the services from other providers or its own personnel, without compensation to Provider. District's use and/or selection of other providers or its own personnel to provide such services is within its sole

discretion and said use and/or selection shall not be considered a breach or termination of this Agreement by District.

1.3 District's continued use of another service provider which had been engaged prior to its Agreement for work continuing into the period covered by this Agreement shall not be a breach of the terms of this Agreement; however, District may, in its sole discretion, request and direct Provider to provide additional services related to such work.

1.4 Provider agrees to provide all labor, materials, tools, equipment, transportation, services and other items necessary to complete the work as requested by District. District agrees that at all times, Provider is an independent contractor and the District shall not be considered an employer of the Provider.

1.5 District, without invalidating this Agreement, may order changes in the work within the general scope of this Agreement consisting of additions, deletions and other revisions, and the Provider's compensation and times for performance shall be adjusted accordingly.

1.5.1 All such changes shall be authorized in writing by District, and shall be undertaken by Provider only upon direction in writing from District and after such changes and the charges or credits therefor, or the method of calculating such charges or credits, have been approved by the District and a letter thereof signed by District and Provider.

1.5.2 The cost or credit to District resulting from changes in the work shall be determined by mutual agreement in writing.

ARTICLE 2. - REVIEW AND INVESTIGATION BY PROVIDER

2.1 Provider has reviewed the work to be provided under this Agreement and has made its own investigation of the work and the physical characteristics of the work site. Provider has determined that it has sufficient information to enter into this Agreement and to perform the work. Provider agrees and acknowledges that District has made no representations or warranties concerning the work to be provided and that Provider has relied solely upon its own review and investigation in entering into this Agreement.

ARTICLE 3. - CONTRACT TERM AND EXTENSION

3.1 The term of this contract shall begin July 1, 2026 and end June 30, 2029. Provider will at all times diligently prosecute the work. Provider shall not commence performance of services hereunder until services are requested by District by way of a written Work Order, Purchase Order or Task Order. Any actions taken before such written notice are at Provider's sole risk.

3.2 This Agreement may be extended for one additional two-year period, at the sole option and discretion of the District, on the same terms and conditions, except that the compensation to Provider may be subject to adjustment as set forth in Article 4, Compensation.

3.3 Should District wish to extend the term of this Agreement pursuant to section 3.2, District may provide written notice of the extension 90 days prior to expiration of the initial term.

3.4 This Agreement may also be extended, at the sole option and discretion of the District, on the same terms and conditions of this Agreement, to allow Provider

additional time to complete performance of services. This extension may occur either during the initial term of the Agreement or the extended term of the Agreement, extended pursuant to section 3.3.

3.5 Should District wish to extend the term of this Agreement pursuant to section 3.4, District may provide written notice of the extension prior to expiration of the initial term or the extended term. The written notice shall identify the period of extension necessary to complete the performance of services and all provisions of this Agreement shall apply during that extended period.

ARTICLE 4. - COMPENSATION

4.1 Compensation for work hereunder shall be based on a fixed price for the HVAC Inspection, Maintenance and Repair Program (Program) services and hourly rates of Provider's personnel and equipment assigned to the project and the actual hours required, plus actual and necessary expenses for work approved by District and outside the maintenance Program scope of services. Billing rates and conditions shall be as set forth in Exhibit "B" attached hereto and hereinafter incorporated by reference.

4.2. Each Purchase Order issued to Provider pursuant to this Agreement shall set forth the payment to Provider for the specific task, or the method of calculating the payment. However, in no case shall the total compensation paid to Provider exceed the total sum of \$300,000 for all work under this Agreement without the prior written authorization of District.

4.3 All work must be approved in writing by District as a condition to District's obligation to pay Provider for the work. Approval of the work, as described in this Article, shall be for payment purposes only and shall not serve to waive any warranty on the

work or on any parts or materials furnished or installed by Provider, or to waive any claim by District based on deficient or defective work or materials.

4.4 If compensation is determined using the hourly rates of Provider's personnel and equipment assigned to the project and the actual hours required, plus actual and necessary expenses, compensation may be adjusted annually if proposed by the Provider and approved by the District.

ARTICLE 5. - COMPLIANCE WITH LAWS

Provider shall have full and exclusive responsibility for compliance with all federal, state and local requirements pertinent to its employees, methods and procedures in connection with the work under this Agreement. Provider shall submit to District a completed Internal Revenue Service, Department of the Treasury form W-9 (Request for Taxpayer Identification Number and Certification) before commencing work under this Agreement.

ARTICLE 6. - ASSIGNMENT

This Agreement shall not be assigned by either party, nor may Provider subcontract any portion of the work under this Agreement, without first obtaining the written consent of the other party.

ARTICLE 7. - TERMINATION AND COMPENSATION UPON TERMINATION

7.1 Unless earlier terminated as provided below, this Agreement shall terminate on the date set forth in Article 3, or at such other date as Provider completes, to the satisfaction of the District, all tasks that Provider had undertaken pursuant to this Agreement before the termination date set forth in Article 3.

7.2 This Agreement may be terminated by the District at any time for any reason by giving at least ten (10) days' notice in writing. In such case, Provider shall be paid for services satisfactorily rendered and reasonable costs incurred prior to the notice of termination.

7.3 Either party may terminate this Agreement in the event of default by the other party to fulfill its obligations hereunder; provided, however, that the party alleged to be in default shall be given fifteen (15) days to cure the default. If the default is not cured within the fifteen (15) days, the Agreement may then be terminated by the non-defaulting party by providing written notice of the termination.

7.4 Upon termination of this Agreement, the insurance and indemnity obligations of Provider as described in Articles 11 (Indemnity) and 12 (Insurance) hereof, as well as the terms of any warranties given by Provider, and the provisions of Articles 8 (Claims) hereof, shall continue in full force and effect.

7.5 Upon termination, Provider shall, without delay, deliver to District all documents and materials prepared or obtained in the performance of this Agreement.

ARTICLE 8. - CLAIMS

In the event the parties are unable to informally resolve a dispute arising under this Agreement through good faith negotiations, the parties may submit the matter to mediation with a mutually agreeable mediator. Any costs of the mediation shall be shared equally by the parties.

ARTICLE 9. - INTEGRATION

This Agreement and the attachments hereto represent the entire understanding between District and Provider as to those matters contained herein. No prior or

contemporaneous oral or written statement or understanding shall be of any force or effect with respect to those matters covered hereunder. This Agreement may not be modified or altered except in a writing signed by both District and Provider. In case of inconsistency between this Agreement and the attachments hereto, the terms of this Agreement shall govern. Without limiting the generality of the foregoing, no limitation of liability provision contained in the attachments or exhibits hereto shall be valid or binding, unless it is separately signed or initialed by both District and Provider.

ARTICLE 10. - PROJECT MANAGER

Provider designates **Jimmy Johnson** who shall be responsible for the performance of the work and for all matters relating to this Agreement. Provider shall not replace the aforesaid individual(s) without the prior written approval of District, provided such approval shall not be withheld unreasonably and provided the person(s) originally designated by Provider remain(s) in the active employ of Provider.

ARTICLE 11. - INDEMNITY

11.1 To the fullest extent permitted by law, Provider shall, at its own expense, indemnify, protect, defend (by counsel reasonably satisfactory to the District) and hold harmless District and any and all of its directors, officers, officials, employees, agents and volunteers (“indemnified parties”) from and against any and all liability (including liability for claims, demands, damages, obligations, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, including attorneys’ fees and costs, court costs, interest, defense costs and expert witness fees) of any nature (“liability”) whether actual, alleged or threatened, which arise out of, pertain to, or relate to the performance or failure to

comply with this Agreement, regardless of any fault or alleged fault of the indemnified parties.

11.2 The only exception to the Provider's obligation to indemnify, protect, defend and hold harmless, as set forth in Section 11.1, shall be when the liability is due to the gross negligence or willful misconduct of the District or its trustees, directors, officers, agents and employees.

11.3 The obligations contained in this Article shall survive the termination of this Agreement and shall not be limited in any way by the requirements relating to insurance as described in Article 12.

ARTICLE 12. - INSURANCE REQUIREMENTS FOR PROVIDER

12.1 Provider shall procure, provide and maintain at all times during the performance of the Agreement and for the period after performance as stated herein, the insurance listed in Exhibit "C", attached hereto and incorporated by reference, through insurers licensed to do business in the State of California and with a Best's rating of no less than A:VII.

12.2 Provider shall include all approved subcontractors as insureds under its policies or shall furnish separate evidence of coverage and endorsements for each subcontractor. All coverages for approved subcontractors shall be subject to all of the requirements set forth in Exhibit "C".

ARTICLE 13. - NOTICE OF PREVAILING WAGE REQUIREMENTS

13.1 Notice is hereby given that prevailing wages are required to be paid for any work which is a "public work".

13.2 This Agreement is subject to the State prevailing wage and apprenticeship requirements of the California Labor Code including, but not limited to, Sections 1770, 1771.5, 1773, 1776 and 1777.5. Contractor shall comply with California prevailing wage laws including, to the extent applicable, Labor Code Section 1720.9. Pursuant to Section 1773 of the Labor Code, the general prevailing wage rates in the county, or counties, in which the work is to be done have been determined by the Director of the California Department of Industrial Relations. These wages are set forth in the General Prevailing Wage Rates for this project, available from the California Department of Industrial Relations' web site at <http://www.dir.ca.gov/OPRL/DPreWageDetermination.htm>. Future effective general prevailing wage rates which have been predetermined and are on file with the California Department of Industrial Relations are referenced but not printed in the general prevailing wage rates. A copy of the prevailing rate of per diem wages shall be posted at the job site. Contractor is responsible for obtaining a current edition of all California statutes and regulations, and adhering to the latest editions of such.

13.3 The Labor Code definition of "public work" includes work performed during the design, site assessment, feasibility study, and other preconstruction phases of construction, including, but not limited to, inspection and land surveying work, regardless of whether any further construction work is conducted, and work performed during the post-construction phases of construction, including, but not limited to, all cleanup work at the jobsite. This requirement is also applicable to contracts let for maintenance work.

13.4 All public works projects valued at \$30,000 or more must include an obligation to hire apprentices, unless the craft or trade does not require the use of apprentices, as indicated in the corresponding prevailing wage determination. This duty

applies to all contractors on a public works project, even if their part of the project is less than \$30,000. If this Agreement includes work designated as “public work” the obligation to hire apprentices, as applicable, shall apply.

13.5 Provider when performing “public work” under this Agreement shall comply with all applicable wage and hour laws. Provider shall keep certified copies meeting the requirements of California Labor Code section 1776 of all Provider’s payroll records for its employees employed in connection with the “public work” and shall maintain and make the certified payroll records available for inspection as provided in section 1776.

ARTICLE 14. - NOTICES

Any notices required by this Agreement or arising hereunder shall be in writing and shall be personally served on an officer or managing employee of the other party, or via e-mail, or sent by certified mail, return receipt requested, to the following addresses, or such other addresses as the respective parties may hereafter designate in writing:

To the District:

Mark Tomko
General Manager
Vallejo Flood and Wastewater District
450 Ryder Street
Vallejo, CA 94590

To the Provider:

Gary Awai
Treasurer
Bell Products, Inc.
3210 California Blvd.
Napa, CA 94558

Notices sent by certified mail shall be considered served three days after they are postmarked. Notices sent by e-mail shall be considered sent upon delivery if a confirmation of delivery is received by the sender.

ARTICLE 15. - BINDING ON SUCCESSORS

This Agreement shall inure to the benefit of and shall be binding upon the parties hereto and their heirs, executors, administrators, successors and assigns.

ARTICLE 16. - WARRANTY OF AUTHORITY

Each person signing this Agreement on behalf of a party to this Agreement warrants that he or she has full authority to execute this Agreement on behalf of such party and to bind the party to all the terms contained herein, and agrees that he or she shall defend, indemnify and hold all other parties to this Agreement harmless from any liability, costs and expenses incurred if this warranty is not true or if he or she does not have the authority.

ARTICLE 17. - CONFIDENTIAL INFORMATION

Provider acknowledges that information transmitted by the District, constitutes confidential information. Provider agrees to receive and maintain the confidential information in confidence. Provider will not use the confidential information for its own benefit or disclose it or otherwise make it available to third parties. Provider will take reasonable steps to ensure that its subcontractors, employees, representatives and agents comply with this provision.

ARTICLE 18. - SIGNATURES

This Agreement may be signed in counterparts, all of which together shall be considered one and the same Agreement. Signatures transmitted by facsimile or e-mail shall be valid and binding, however, either party shall, upon request, promptly provide an original signature as well.

ARTICLE 19. - SEVERABILITY

If any part of this Agreement is determined to be unconstitutional, invalid or beyond the authority of either party, such decision shall not affect the validity of the remainder of this Agreement, which shall continue in full force and effect, provided that the remainder

of this Agreement can be interpreted to give effect to the intentions of the parties.

ARTICLE 20. - WAIVER

No failure on the part of either Party to exercise any right or remedy hereunder shall operate as a waiver of any other right or remedy that party may have hereunder. A waiver by either District or Provider of any breach of this Agreement shall not be binding upon the waiving party unless such waiver is in writing. In the event of a written waiver, such a waiver shall not affect the waiving party's rights with respect to any other further breach.

ARTICLE 21. - GOVERNING LAW/VENUE

This Agreement shall be governed by the law of the State of California and venue shall be proper in Solano County Superior Court.

ARTICLE 22. - INTERPRETATION

In the event this Agreement is ever construed in any dispute between the parties, it and each of its provisions shall be construed without regard to the party or parties responsible for its preparation and shall be deemed to have been prepared jointly by the parties. The rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not be employed in interpreting this Agreement. Headings of sections shall be solely for convenience and shall not affect the meaning construction or effect.

**VALLEJO FLOOD AND
WASTEWATER DISTRICT**

BELL PRODUCTS, INC.

**BY: _____
Mark Tomko, General Manager**

**BY: _____
Gary Awai, Treasurer**

Date: _____

Date: _____

EXHIBIT A

SCOPE OF WORK

The scope of work under this Agreement includes HVAC maintenance and repair work as defined by Bell Product Inc.'s Gold Maintenance Package Quarterly and those services detailed below. The work includes a total maintenance program, including, but not limited to inspection, preventative maintenance activities, repairs, programming, and other undefined services, work, equipment, parts and labor which may be required and necessary to ensure a safe, well-maintained HVAC system for the equipment listed below.

GENERAL SERVICES TO BE PROVIDED:

It is the Provider's responsibility to provide an appropriate level of on-site staffing as needed, provide appropriate tools and vehicles necessary to support all facility HVAC maintenance functions during hours of maintenance and for response after normal working hours. Provider's services are to be compliant with all Federal, State, CARB, AQMD, OSHA and all other applicable regulatory requirements.

The general services listed below shall apply to the systems and equipment as shown on the inventory lists.

1. Examine each piece of equipment and device to see that it is functioning properly and is in good operational condition.
2. Clean all components of dust, old lubricants, etc. to allow the equipment to function as designed.
3. Paint/coat all equipment as needed to prevent and protect against corrosion and deterioration.
4. Lubricate all equipment where needed to permit bearings, gears, and all contact wearing points to operate freely and without undue wear
5. Adjust all linkages, motors, drives, etc. that have drifted from the initial design settings and positions
6. Calibrate all sensing, monitoring, output, safety, and read-out devices for proper ranges, settings, and optimum efficiencies
7. Repair, as required, the device by the addition of replacement parts, should the above maintenance not be adequate to maintain equipment functionality.
8. Test and cycle all equipment as a system after it has been cleaned, lubricated, adjusted, and calibrated to assure that it is in proper operating condition and performing at optimum efficiency.

PARTS REPLACEMENTS:

1. All parts, components, or devices for the mechanical systems as listed above that are worn or are not in proper operational condition shall be repaired, and/or replaced with new parts, components, or devices.
2. When equipment or parts are replaced in their entirety and a newer design of this device is available and is functionally equivalent and compatible, the device of the newer design shall be used as the replacement.
3. All repair and scheduled replacement of all moving, maintainable parts, components,

and devices for the mechanical systems and equipment as listed shall be included in the pre-defined annual cost of the service program.

4. All miscellaneous parts and supplies necessary to maintain the mechanical systems and equipment shall be supplied by the Provider and shall be included in the cost of the service program (belts, valve packings, lubricants, tools, paints, refrigerant, test instruments, meters, etc.).
5. The Provider shall be available, at no additional charge, for consultation, minor design and equipment changes, or modifications to automatic temperature control, and mechanical systems. The Provider shall be expected to recommend energy saving modifications, low-cost or no-cost modifications, and operating procedure changes to the owner.
6. The Provider shall provide and maintain any critical, unique, or frequently used parts and supplies needed to perform routine and emergency work on the equipment associated with each District facility. This equipment shall remain the property of the Provider until used and/or installed in the mechanical system and confirmed to be in working order.

AIR FILTER SERVICE

1. Equipment Included:
 - a. Air Filtration System: Pre-filters, frame filters, pouch filters, fan coil filters, and automatic roll-type filters.
2. Services Included:
 - a. Filter frames shall be reusable type and shall be permanently rigid and allow the use of optional pads with different efficiencies, if needed.
 - b. Filter frames shall be sized to fill the entire cross section of the units to prevent blow-by and eliminate filter spacers in the system.
 - c. Disposable filter media shall be of pleated fiberglass or polyester material, with a filtration rating of not less than MERV 8 efficiency.
 - d. The Provider shall provide, install and regularly change all air filters at a frequency dictated by conditions, but no less than four (4) times per year for frame media, and as often as necessary for roll type media, in accordance with manufacturer's specifications.

MAINTENANCE PROCEDURES AND RECORDS

1. The Provider shall utilize computer generated preventive maintenance directions, which indicate task functions to be performed on each scheduled service call, as determined by calendar periods, operating hours (runtime), manufacturer's recommendations, and historical data bank, as pertinent to each task.
2. As work is due, the Provider shall issue, to his mechanic on the job, the necessary and appropriate recommended maintenance procedures and a listing of any special lubricants, tools, etc., that are required for proper maintenance of the apparatus concerned.
3. The Provider's administration system shall provide for continuous updating of maintenance procedures and frequencies. Mechanical breakdown experience and frequency shall partly determine any needed spare parts and preventive maintenance frequencies.

- 4. During the course of the service program, the Provider shall advise and assist in the determination of improvements to the mechanical system that shall conserve energy and minimize utility expenditures.

TOOLS AND EQUIPMENT

The Provider shall furnish and maintain all equipment necessary for properly maintaining HVAC systems at the District. The District reserves the right to inspect equipment to be used to perform services under this agreement.

EMERGENCY OUTSIDE CALL SERVICES

Provider shall provide 24-hour emergency service as needed in all aspects of HVAC emergency repair for the District facilities detailed in this specification. Hours shall be Monday through Friday 5:00 pm to 6:00 am and 24 hours each on weekends and Holidays. Provider shall have working personnel on-site within one (1) hour of the call out, or respond by telephone to the District within ½ hours if the problem is capable of being corrected through the use of a computer/modem to alleviate the source of the complaint.

HEATING VENTILATION AIR-CONDITIONING (HVAC) MAINTENANCE AND MONITORING

- 1. Provider shall respond to indoor temperature complaints and provide expeditious correction and record complaints and corrections at all District facilities.
- 2. Provider shall monitor computer control systems for control panel, contacting the appropriate customer service center if problems are observed.

SPECIFIC SERVICES

- 1. Annual Maintenance-Provider will perform scheduled annual preventive maintenance in accordance with a program of standard routines as determined by your experience, equipment application, and equipment operating hours that are recommended by each equipment manufacturer and location. This service is designated to optimize the reliability and efficiency of the equipment, extend the useful life of the District's equipment, and provide proactive indications of excessive wear and damage to HVAC systems prior to a catastrophic failure occurs during the next operating season. Proposer will also provide recommendations for additional service(s) that will better enhance equipment performance. The equipment included under this service is itemized in the List of District's Equipment listed on next page.

GOLD MAINTENANCE PACKAGE, QUARTERLY

Completed: January, April, July and October

Equipment Covered – See Equipment List

Services to be provided include those above and:

- | | |
|------------------------------------|--|
| Replace Filters | Inspect combustion air vents and flue pipe |
| Measure temperature split | Lubricate motors and bearings |
| Clean condensate pan and drain | Measure amperage draws |
| Adjust or replace belts and drives | Clean evaporator coil as required |
| Measure voltage readings | Check thermocouple |
| Clean condenser coil as required | Check reversing valve |

- | | |
|---------------------------------------|--|
| Check electronic igniter | Check and adjust refrigerant pressure |
| Check heat strips | Check safety controls |
| Check defrost controls | Check and measure refrigerant oil levels |
| Calibrate and program thermostat | Adjust and clean pilot burners |
| Check electrical and start components | Tighten all electrical connections |
| Check equipment for rust, wear, etc. | Clean exterior of equipment as needed |

LIST OF EQUIPMENT

Quantity	Description	Manufac.	Model	Rating	Location
1	AC-5 1 - Evaporator Fan Motor 1 - Heating Section 1 - Economizer Section 1 - Compressor 1 - Condenser Fan Motor	Trane	YCD060A4L0AA	.6 HP 5 Tons .33 HP	Admin Bldg 91 Roof
1	AC-2 1 - Evaporator Fan Motor 1 - Heating Section 1 - Compressor 1 - Condenser Fan Motor	Trane	YCC030AIL0AA	.5 HP 2.5 Tons .25 HP	Admin Bldg 91 Roof
1	AC-4 1 - Evaporator Fan Motor 1 - Heating Section 1 - Compressor 1 - Compressor 1 - Condenser Fan Motor	Trane	YCZ0036F4MOAB	.5 HP 2 Tons 1 Ton .16 HP	Admin Bldg 91 Roof
1	AC-3 1 - Evaporator Fan Motor 1 - Heating Section 1 - Compressor 1 - Compressor 1 - Condenser Fan Motor	Trane	YSC120F4ELA000 000000000D	3.6 HP 5 Tons 5 Tons .75 HP	Admin Bldg 91 Roof
1	AC-1 1 - Evaporator Fan Motor 1 - Heating Section 2 - Compressors 1 - Condenser Fan Motor	Trane	YSC120A4ELA39 000000000D	3 HP 10Tons .75HP	Admin Bldg 91 Roof
1	AC-6 1 - Evaporator Fan Motor 1 - Heating Section 1 - Compressor 1 - Condenser Fan Motor	Trane	YCC024AILOAA	1 HP 2 Tons .75 Tons	Admin Bldg 91 Roof

Quantity	Description	Manufac.	Model	Rating	Location
1	Maint AC-1 1 - Evaporator Fan Motor 1 - Heating Section 1 - Economizer Section 2 - Compressors 1 - Condenser Fan Motor	Carrier	48TJE008601QE	1 HP 4 Tons .75 HP	Maint Bldg 93 Roof
1	Maint AC-2 1 - Evaporator Fan Motor 1 - Heating Section 1 - Economizer Section 1 - Compressor 1 - Condenser Fan Motor	Carrier	48TJE006601QE	1.5 HP 4 Tons .25 HP	Maint Bldg 93 Roof
1	Maint AC-3 1 - Evaporator Fan Motor 1 - Heating Section 1 - Compressor 1 - Condenser Fan Motor	Heil	N/A	.5 HP 2.5 Tons .33 HP	Maint Bldg 93 Roof
1	Ops AC-3 1 - Evaporator Fan Motor 1 - Heating Section 1 - Compressor 1 - Condenser Fan Motor	Trane	YSC060A4RLA34 000000000A	1 HP 5 Tons .33 HP	OPS Bldg 92 Upper Roof
1	Ops AC-4 1 - Evaporator Fan Motor 1 - Return Fan Motor 1 - Heating Section 1 - Economizer Section ***Remote Components 2 - Compressors 1 - Condenser Fan Motor	Trane	TTA120B400BA/ MZP-8704	5 HP 5 HP 10 Tons 1 HP	OPS Bldg 92 Lower Roof
1	Ops AC-1 1 - Evaporator Fan Motor 1 - Return Fan Motor 1 - Heating Section 1 - Economizer Section ***Remote Components 2 - Compressors 1 - Condenser Fan Motor	Trane	TTA120B400BA/ MZP-8704	5 HP 5 HP 5 Tons 1 HP	OPS Bldg 92 Lower Roof
1	Ops Old AC-4 1 - Evaporator Fan Motor 1 - Return Fan Motor 1 - Heating Section 1 - Economizer Section 1 - Compressor 1 - Condenser Fan Motor	Trane	BYC030HILOAB	.5 HP 2.5 Tons .25 HP	OPS Bldg 92 Lower Roof
Quantity	Description	Manufac.	Model	Rating	Location

Quantity	Description	Manufac.	Model	Rating	Location
1	Ops Control Room AC-1 1 - Evaporator Fan Motor 1 - Heating Section ***Remote Components 1 - Compressor 1 - Condenser Fan Motor	Goodman/ Trane	GSH130604AC/T WE060P130BO	.5 HP 2.5 Tons .12 HP	OPS Bldg 92 Lower Roof
1	Ops Ductless Split 2 1 - Evaporator Fan Motor 1 - Variable Speed Drive 1 - Heating Section 1 - Compressor 1 - Condenser Fan Motor	Goodman	HDC18-1AB/WM C18-1A	.5 HP .5 HP 1.5 Tons .12 HP	OPS Bldg 92 Lower Roof
1	Dewatering Split 1 1 - Evaporator Fan Motor 1 - Heating Section ***Remote Components 1 - Compressor 1 - Condenser Fan Motor	York	HA090C00A4AAA 1A/AP80FSFC1	1.6 HP 7.5 Tons .75 HP	Dewatering Bldg 67
1	Dewatering Split 2 1 - Evaporator Fan Motor 1 - Heating Section ***Remote Components 1 - Compressor 2 - Condenser Fan Motor	York	HA090C00A4AAA 1A/AP8F	1.6 HP 7.5 Tons .75 HP	Dewatering Bldg 67
1	Cooling Only Package 1 - Evaporator Fan Motor 1 - Compressor 1 - Condenser Fan Motor	Trane	WCC060F300BE	1 HP 5 Tons .5 HP	Effluent MCC Bldg 74 Roof
1	Headworks AC-1 1 - Evaporator Fan Motor 1 - Heating Section 1 - Economizer Section 1 - Compressor 1 - Condenser Fan Motor	Trane	YHC072A4RMA2 4E0C0A2A4A00	1 HP 6 Tons .75 HP	Headworks Bldg 61
1	Secondary MCC AC-1 1 - Evaporator Fan Motor 1 - Heating Section 1 - Compressor 1 - Condenser Fan Motor	Trane	WCC02RF100	.25 HP 2 Tons .3 HP	Secondary MCC Bldg 75
1	Field Ops Split 1 1 - Evaporator Fan Motor 1 - Heating Section ***Remote Components 1 - Compressor 2 - Condenser Fan Motor	Goodman	GSC130603AC/G MH950905DXAB	2.4 HP 2.5 Tons .12 HP	Field Ops Bldg 94 Ground/Upstairs Closet

Quantity	Description	Manufac.	Model	Rating	Location
1	Field Ops Split 2 1 - Evaporator Fan Motor 1 - Heating Section ***Remote Components 1 - Compressor 2 - Condenser Fan Motor	Carrier	38HDA048500/N A	1 HP 4 Tons .5 HP	Field Ops Bldg 94 Ground/Downstairs Closet
1	Sears Point Pump Split System 1 - Evaporator Fan Motor ***Remote Components 1 - Compressor 2 - Condenser Fan Motor	BDP	569CEX09000AA A/524AEB0900	2.4 HP 7.5 Tons .75 HP	Sears Point Pump Station/Sacramento St. Ground/Inside Station

Special Fans

1	EF-1	Greenheck	SFD-7-5-5	.5 HP	Ops Roof
1	EF-2	Greenheck	SFB-9-5	.75 HP	88D05381
1	EF-3	Greenheck	SFD-6-6B	.25 HP	Ops Roof
1	EF-4	Greenheck	SFD-6-6B	.25 HP	Ops Roof
1	EF-5	Greenheck	SFD-7-5-5	.5 HP	Ops Roof
1	EF-6	Greenheck	SFD-7-5-5	.5 HP	Ops Roof
1	EF-7	Penn	D-12	.5 HP	Ops Roof
1	EF-8	Greenheck	SWB-10-5	.3 HP	Ops Roof
1	EF-9	Greenheck	SWB-15-5	.5 HP	Ops Roof
1	EF-10	Greenheck	SWB-10-3	.3HP	Ops Roof
1	EF-11	Greenheck	GB-10-4X-QD-ZA	.25 HP	Ops Roof

Miscellaneous Equipment

1	Duct Furnace	Reznor	RG-250-S-M-V	Electric Fuel	Maint Bldg 93 Roof
1	Duct Furnace	Reznor	RG-400-S-M-V	Electric Fuel	Maint Bldg 93 Roof
1	Duct Furnace	AbsolutAire	R336HO	Electric Fuel	Dewatering Equip Mez
1	Duct Furnace	AbsolutAire	R336HO	Electric Fuel	Dewatering Equip Mez
1	Duct Furnace	AbsolutAire	R320HO	Electric Fuel	Dewatering Bldg Poly Mix Room/2 nd Floor

Air Filters

Unit	Quan tity	Size	Type	Changes/Year
AC-5	2	20 x 25 x 2	External Surface Pleated	4
AC-2	1	12 x 24 x 2	External Surface Pleated	4
AC-4	1	12 x 24 x 2	External Surface Pleated	4
AC-3	4	20 x 25 x 2	External Surface Pleated	4
AC-1	4	20 x 25 x 2	External Surface Pleated	4
Pkg Unit 1	4	16 x 20 x 2	External Surface Pleated	4
Pkg Unit 2	2	16 x 25 x 2	External Surface Pleated	4
Ops AC-3	2	20 x 20 x 2	External Surface Pleated	4
Ops AC-3	2	20 x 25 x 2	External Surface Pleated	4
Ops AC-4	4	20 x 20 x 2	External Surface Pleated	4
Ops AC-1	4	20 x 20 x 2	External Surface Pleated	4
Old Ops AC-1	6	20 x 20 x 1	External Surface Pleated	4

Air Filters				
Unit	Quantity	Size	Type	Changes/Year
Ops AC-2	2	20 x 25 x 1	External Surface Pleated	4
Server Rm AC	2	20 x 25 x 1	External Surface Pleated	4
Old Ops AC-4	1	14 x 30 x 1	External Surface Pleated	4
Ops Cntl Rm AC-1	1	20 x 25 x 1	External Surface Pleated	4
Dewatering Split 1	4	24 x 24 x 2	External Surface Pleated	4
Dewatering Split 2	2	24 x 24 x 2	Special	4
Cooling Only Pkg	2	24 x 24 x 4	External Surface Pleated	4
Headworks AC-1	4	16 x 25 x 2	External Surface Pleated	4
Secondary MCC AC-1	1	14 x 24 x 1	External Surface Pleated	4
Field Maint. Split 1	2	20 x 25 x 1	External Surface Pleated	4
Field Maint. Split 2	2	20 x 25 x 1	External Surface Pleated	4
Sears Pt. Pump Split Sys.	4	16 x 24 x 2	External Surface Pleated	4
Mech Maint Heater 1	4	16 x 20 x 2	External Surface Pleated	4
Mech Maint Heater 2	2	20 x 25 x 2	External Surface Pleated	4

DRAFT

EXHIBIT B

SCHEDULE OF RATES AND FEES

The District agrees to compensate Provider pursuant to the following rates and fees:

Gold Maintenance Package, Quarterly Service

Per Quarterly Service	\$5,108.00
Annual Investment	\$20,432.00

The District understands that this does not include reimbursable expenses for materials such as belts, cleaning solutions, and refrigerant.

Hourly Rates and Fees

Hourly Rate (M-F, 7AM-5PM)	\$185.00
Hourly Rate Emergency Overtime	\$278.00
Hourly Rate, Sunday and Holiday	\$370.00
Truck Charge (1-time, covers fuel, insurance, etc.)	\$70.00

Invoices submitted for work performed under this Agreement shall be submitted to payables@vallejowastewater.org with a copy to the Project Manager.

EXHIBIT C**INSURANCE REQUIREMENTS**

Provider shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder and the results of that work by the Provider, his agents, representatives, employees or subcontractors.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **\$2,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.
2. **Automobile Liability:** ISO Form Number CA 00 01 covering any auto (Code 1), or if Provider has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.
3. **Workers' Compensation:** as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease.
4. **Professional Liability (Errors and Omissions):** Insurance appropriate to the Provider's profession, with limit no less than **\$2,000,000** per occurrence or claim, **\$2,000,000** aggregate.

If the Provider maintains broader coverage and/or higher limits than the minimums shown above, the Entity requires and shall be entitled to the broader coverage and/or the higher limits maintained by the Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the Entity.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status

The Entity, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Provider including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Provider's insurance (at least as broad as ISO Form CG 20 10 11 85 or if not available, through the addition of

both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 if a later edition is used).

Primary Coverage

For any claims related to this contract, the **Provider's insurance coverage shall be primary and non-contributory** and at least as broad as ISO CG 20 01 04 13 as respects the Entity, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the Entity, its officers, officials, employees, or volunteers shall be excess of the Provider's insurance and shall not contribute with it. This requirement shall also apply to any Excess or Umbrella liability policies.

Umbrella or Excess Policy

The Provider may use Umbrella or Excess Policies to provide the liability limits as required in this agreement. This form of insurance will be acceptable provided that all of the Primary and Umbrella or Excess Policies shall provide all of the insurance coverages herein required, including, but not limited to, primary and non-contributory, additional insured, Self-Insured Retentions (SIRs), indemnity, and defense requirements. The Umbrella or Excess policies shall be provided on a true "following form" or broader coverage basis, with coverage at least as broad as provided on the underlying Commercial General Liability insurance. No insurance policies maintained by the Additional Insureds, whether primary or excess, and which also apply to a loss covered hereunder, shall be called upon to contribute to a loss until the Provider's primary and excess liability policies are exhausted.

Notice of Cancellation

Each insurance policy required above shall provide that coverage shall not be canceled, except with notice to the Entity.

Waiver of Subrogation

Provider hereby grants to Entity a waiver of any right to subrogation which any insurer of said Provider may acquire against the Entity by virtue of the payment of any loss under such insurance. Provider agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the Entity has received a waiver of subrogation endorsement from the insurer.

Self-Insured Retentions

Self-insured retentions must be declared to and approved by the Entity. The Entity may require the Provider to purchase coverage with a lower retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or Entity. The CGL and any policies, including Excess liability policies, may not be subject to a self-insured retention (SIR) or deductible that exceeds \$25,000 unless approved in writing by Entity. Any and all deductibles and SIRs shall be the sole responsibility of Provider or subcontractor who procured such insurance and shall not apply to the Indemnified Additional Insured Parties. Entity may deduct from any amounts otherwise due Provider

to fund the SIR/deductible. Policies shall NOT contain any self-insured retention (SIR) provision that limits the satisfaction of the SIR to the Named. The policy must also provide that Defense costs, including the Allocated Loss Adjustment Expenses, will satisfy the SIR or deductible. Entity reserves the right to obtain a copy of any policies and endorsements for verification.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the Entity.

Claims Made Policies (note –applicable only to professional liability)

If any of the required policies provide claims-made coverage:

1. The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained, and evidence of insurance must be provided **for at least five (5) years after completion of the contract of work.**
3. If coverage is canceled or non-renewed, and not replaced **with another claims-made policy form with a Retroactive Date prior to** the contract effective date, the Provider must purchase "extended reporting" coverage for a minimum of **five (5)** years after completion of work.

Verification of Coverage

Provider shall furnish the Entity with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause **and a copy of the Declarations and Endorsements Pages of the CGL and any Excess policies listing all policy endorsements.** All certificates and endorsements and copies of the Declarations & Endorsements pages are to be received and approved by the Entity before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Provider's obligation to provide them. The Entity reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time. Entity reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

Special Risks or Circumstances

Entity reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

Provider's insurance agent shall furnish the District with certificates of insurance and original endorsements effecting coverage required by this clause. All endorsements are to be received and approved by the District before the Services commence.

General Manager
Mark Tomko

June 23, 2026

TO: The Honorable President and Board of Trustees

FROM: Lia Douglass, Director of Human Resources and Risk Management

PREPARED BY: Stephanie Holliday, Management Analyst II

SUBJECT: Execute Amendment to Agreement for Security Services

RECOMMENDATION

Approve and authorize the General Manager to execute an amendment to the agreement for security services with Wright Guard, LLC.

BACKGROUND AND DISCUSSION

Vallejo Flood and Wastewater District's treatment plant and pump stations are essential public facilities that operate 24 hours a day, 365 days a year. The District's treatment plant serves as a central access point for the septage/RV dump station, deliveries, customers, contractors, and Native Plant Society volunteers entering through two sliding gates on Solano Avenue and the Administration Building on Ryder Street. Following several security incidents at the treatment plant and pump stations in the community, the District entered into a security services agreement with Wright Guard, LLC in 2023 to provide necessary security to protect District's employees and facilities.

The District has determined that a visible security presence has been effective at deterring crime. Wright Guard has provided responsive service and demonstrated the ability to address security concerns promptly when they arise, helping protect the District's essential operations at the treatment plant and pump stations throughout the community.

It is important that the District protect the safety and security of its infrastructure and employees. This amendment will allow the District to continue receiving security services through June 30, 2028.

Board's approval is required because the amended contract amount exceeds the General Manager's authority.

FISCAL IMPACT

The current budget includes sufficient funding to cover the total anticipated costs of this agreement for FY26 and FY27, with the FY26 total anticipated cost to be approximately \$638,000 and the FY27 total anticipated cost to be approximately \$689,000. Funding for future fiscal years will be requested and considered through the regular budget process.

STRATEGIC PLAN GOAL

This contract supports the District's strategic goals by helping maintain a safe workplace, supporting the safety of customers and community members who interact with the District, and ensuring staff can continue to perform work that supports reliable services and environmental compliance.

ENVIRONMENTAL REVIEW

This is not a project under CEQA; therefore, no environmental review is required.

DOCUMENTS ATTACHED

- A. Draft Amendment to Agreement 3161



June 16, 2026

Wright Guard, LLC
2300 Stanwell Drive, Suite C
Concord, CA 94520

Attention: Ray Wright, CEO

AMENDMENT #1 AND EXTENSION #1 TO AGREEMENT #3161

Your contract for on-call and scheduled emergency response security and dedicated security services with Vallejo Flood and Wastewater District expires on June 30, 2026. The District seeks to extend the term of the Agreement and amend it to adjust rates and increase the contract's maximum compensation amount.

Pursuant to Section 3.2 of the Agreement, the term is amended to reflect a new termination date of June 30, 2028. Section 4.2 of the Agreement, "Compensation," is amended to provide that the total compensation paid to Wright Guard, LLC shall not exceed the total sum of \$2,008,512 for all work performed under the Agreement. Lastly, Exhibit A of the Agreement is amended to reflect the new hourly rates effective July 1, 2026, as follows:

Bill Rate (Regular)	\$77.50
Holiday Rate (11 per year)	\$116.25
Additional Officers	\$98.00
Special Requests (72 hours or less)	\$116.25

Except as amended hereby, all terms and conditions of the Agreement dated July 2, 2025, shall remain in full force and effect. If this is acceptable, please sign below. If you have any questions, please contact Stephanie Holliday at (707) 558-3408.

VALLEJO FLOOD & WASTEWATER DISTRICT

Mark Tomko
General Manager

cc: Lia Douglass, Director of Human Resources

ACCEPTED ON BEHALF OF WRIGHT GUARD, LLC.

Ray Wright, CEO

Date