

AGENDA



**JFK Library
Joseph Room
505 Santa Clara Street
Vallejo, CA 94590**

HOUSING AND COMMUNITY DEVELOPMENT COMMISSION SPECIAL MEETING – 7:00 P.M

Robert Bryant, Chair
Christina Rodriguez, Vice Chair
Tara Beasley-Stansberry
Charles Brown III
Ylonda Calloway
S. Bre Jackson

THURSDAY, JANUARY 23, 2020

This AGENDA contains a brief general description of each item to be considered. The posting of the recommended actions does not indicate what action may be taken. If comments come to the Housing and Community Development Commission without prior notice and are not listed on the AGENDA, no specific answers or response should be expected at this meeting per State law.

Pursuant to the Government Code Section 54954.3 (The Brown Act), members of the public shall be afforded the opportunity to speak on any agenda item of interest to them provided they are first recognized by the presiding officer. Members of the public wishing to be so recognized are requested to submit a completed speaker card to the Secretary prior to the consideration of the item.

Those wishing to address the Housing and Community Development Commission on any matter for which another opportunity to speak is not provided on the AGENDA but which is within the jurisdiction of the Commission to resolve may come forward to the podium during the "COMMUNITY FORUM" portion of the AGENDA.

Members of the public have the right to speak on any item on this agenda. Those wishing to address the Housing and Community Development Commission: 1) during the Community Forum are limited to three minutes pursuant to Vallejo Municipal Code Section 2.20.300; and 2) on a Consent Calendar item are limited to three minutes pursuant to Vallejo Municipal Code Section 2.02.310.

Notice of Availability of Public Records: All public records relating to an open session item, which are not exempt from disclosure pursuant to the Public Records Act, that are distributed to a majority of the Housing and Community Development Commission will be available for public inspection at the Vallejo Housing Authority, 200 Georgia Street, at the same time that the public records are distributed or made available to the Housing and Community Development Commission. Such documents may also be available on the City of Vallejo website at www.cityofvallejo.net subject to staff's ability to post the documents prior to the meeting. Information may be obtained by calling (707) 648-4507, TDD (707) 649-3562.

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- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. APPROVAL OF AGENDA**
- 5. APPROVAL OF MINUTES**

A. Special Meeting of November 14, 2019

6. REPORT OF PRESIDING OFFICER AND MEMBERS OF THE COMMISSION**7. SECRETARY'S REPORT****8. COUNCIL LIAISON'S REPORT****9. COMMUNICATIONS AND PRESENTATIONS**

Financial Report for FY 2019-20 from staff.

10. COMMUNITY FORUM

This is an opportunity for residents to discuss items not on the agenda that are within the purview of the Commission. The Commission may not discuss or take action on these items, but may require they be placed on a future agenda. If an item is not within the purview of the Commission, the person may be referred to the appropriate party.

11. CONSENT CALENDAR**12. PUBLIC HEARINGS****A. Proposed Amendments to Consolidated Plan**

As a condition of receiving certain federal housing and community development funding, the City of Vallejo is required to adopt a "Consolidated Plan". The Consolidated Plan is a five-year planning document required by the U. S. Department of Housing and Urban Development (HUD) that is intended to address the City's housing and community development needs. The City's current Consolidated Plan includes the period beginning July 1, 2015 and ending June 30, 2020. Staff proposes amendments to five of the seven five-year goals in the Plan. This hearing will provide an opportunity for residents and other interested parties to comment on the proposed amendments.

For more information, a staff report is enclosed with the agenda.

Recommendation: Conduct a public hearing. No other action will be taken.

B. Housing and Community Development Needs

The City's next Consolidated Plan will include the period beginning July 1, 2020 and ending June 30, 2025. The City's deadline for submitting the Consolidated Plan to HUD is May 15, 2020.

According to the City's Citizen Participation Plan, before a draft of the Consolidated Plan is prepared, the City will hold at least one public hearing to gather information and receive comments on housing and community development needs in Vallejo. This hearing will also provide an opportunity for residents and other interested parties to comment on how the City's CDBG Program and HOME Program funds may be used in Fiscal Year 2020-21.

For more information, a staff report is enclosed.

Recommendation: Conduct a public hearing. No other action will be taken.

13. ADMINISTRATIVE ITEMS

- A. Establish Ad Hoc Committee on Fiscal Year (FY) 2020-21 CDBG Program and HOME Program Funding Process

As in previous years, the Commission may wish to form an Ad Hoc Committee to conduct the FY 2020-21 CDBG Program and HOME Program funding process on behalf of the Commission. This may include funding recommendations from the Committee and staff.

Recommendation: Establish an Ad Hoc Committee of no more than three Commissioners.

15. POLICY ITEMS**16. ADJOURNMENT****AFFIDAVIT OF POSTING**

I, Chari Barrera, Housing and Community Development Commission Secretary, do hereby certify that I have caused a true copy of the above notice and agenda to be delivered to each of the members of the Housing and Community Development Commission, at the time and in the manner prescribed by law and that this agenda was posted at City Hall, 555 Santa Clara Street, CA at 5:00 p. m. on January 15, 2020.

Dated: _____

01/15/2020Chari Barrera

Chari Barrera, Secretary

**City of Vallejo
Housing and Community Development Commission
City Council Chambers
November 14, 2019**

ACTION MINUTES

1. Call to Order

The Housing and Community Development Commission of the City of Vallejo met in a special meeting on Thursday, November 14, 2019 at 7:06 p. m. in the Council Chambers of the Vallejo City Hall, at 555 Santa Clara Street, in Vallejo, California.

2. Pledge of Allegiance

3. Roll Call

Present: Brown, Bryant (Chair), Calloway, Jackson, Rodriguez

Absent/Excused: Roberson, Resigned

Absent/Unexcused: Beasley-Stansberry

Liaison: Councilmember Sunga, Absent

Staff: Chari Barrera, Administrative Analyst II (Secretary)
Guy L. Ricca, Temporary Senior Community Development Analyst
Judy Shepard-Hall, Housing and Community Development Manager

4. Approval of Agenda

Jackson made a motion to approve the Agenda.

ROLL CALL:

Ayes: Commissioners: Brown, Bryant, Calloway, Jackson, Rodriguez

Noes: Commissioners: None

Abstentions: Commissioners: None

Absent/Excused: Commissioners: None

Absent/Unexcused: Commissioners: Beasley-Stansberry

The motion passed unanimously, 5-0-0.

5. Approval of Minutes

A. Regular Meeting of October 3, 2019

Brown made a motion to approve the Minutes.

ROLL CALL:

Ayes: Commissioners: Brown, Bryant, Calloway, Jackson, Rodriguez

Noes: Commissioners: None

Abstentions: Commissioners: None

Absent/Excused: Commissioners: None

Absent/Unexcused: Commissioners: Beasley-Stansberry

The motion passed unanimously, 5-0-0.

6. Report of Presiding Officer and Members of the Commission – None

7. Secretary's Report - None

8. Council Liaison's Report - None

9. Communications and Presentations

Chief Assistant City Attorney, Randy Risner, and Assistant City Manager, Anne Cardwell, presented the Newly Adopted Code of Ethics and Conduct, Decorum and Council Liaison's Ordinances, and Rosenberg's Rules of Order.

10. Community Forum - None

11. Consent Calendar - None

12. Public Hearings - None

13. Administrative Items

- A. Recommendation to Approve Amended and Restated Neighborhood Stabilization Program (NSP) Loan Agreement By and Between the City of Vallejo and Community Housing Development Corporation (CHDC) for the Sonoma Estates Housing Project

Staff reviewed the item. After discussion, Brown made a motion to recommend approval by the City Council of an Amended and Restated NSP Loan Agreement with CHDC for the Sonoma Estates Housing Project.

ROLL CALL:

Ayes: Commissioners: Brown, Bryant, Calloway, Jackson, Rodriguez

Noes: Commissioners: None

Abstentions: Commissioners: None

Absent/Excused: Commissioners: None

Absent/Unexcused: Commissioners: Beasley-Stansberry

The motion passed unanimously, 5-0-0.

B. Recommendation to Approve a Fiscal Year (FY) 2020-21 CDBG Program and HOME Program Funding Process

Jackson made a motion to recommend approval of a funding process by the City Council.

ROLL CALL:

Ayes: Commissioners: Brown, Bryant, Calloway, Jackson, Rodriguez

Noes: Commissioners: None

Abstentions: Commissioners: None

Absent/Excused: Commissioners: None

Absent/Unexcused: Commissioners: Beasley-Stansberry

The motion passed unanimously, 5-0-0.

C. Recommendation to Approve Amendments to Fiscal Year (FY) 2019-20 Community Development Block Grant (CDBG) Program Budget

Commissioners Jackson and Rodriguez had questions and staff explained the item. After discussion, Brown made a motion to recommend approval by the City Council of amendments to the FY 2019-20 CDBG Program Budget.

ROLL CALL:

Ayes: Commissioners: Brown, Bryant, Calloway, Jackson, Rodriguez

Noes: Commissioners: None

Abstentions: Commissioners: None

Absent/Excused: Commissioners: None

Absent/Unexcused: Commissioners: Beasley-Stansberry

The motion passed unanimously, 5-0-0.

D. Recommendation to Approve Amendments to Fiscal Year (FY) 2019-20 HOME Investment Partnerships Program Budget

Brown made a motion to recommend approval by the City Council of amendments to the FY 2019-20 HOME Program Budget.

ROLL CALL:

Ayes: Commissioners: Brown, Bryant, Calloway, Jackson, Rodriguez

Noes: Commissioners: None

Abstentions: Commissioners: None

Absent/Excused: Commissioners: None

Absent/Unexcused: Commissioners: Beasley-Stansberry

The motion passed unanimously, 5-0-0.

E. Recommendation to Authorize the Use of City-Owned Property Located at 5 Midway Street for the Construction of the Vallejo/South Solano County Navigation Center for Homeless Residents

Staff reviewed the item, Rodriguez made a motion to recommend the authorization of the use of City-owned property located at 5 Midway Street, Vallejo, California for the construction of the Vallejo/South Solano County Navigation Center for homeless residents of the community.

ROLL CALL:

Ayes: Commissioners: Brown, Bryant, Calloway, Jackson, Rodriguez

Noes: Commissioners: None

Abstentions: Commissioners: None

Absent/Excused: Commissioners: None

Absent/Unexcused: Commissioners: Beasley-Stansberry

The motion passed unanimously, 5-0-0.

14. Policy Items – None

15. Adjournment

There being no further business, at 8:26 p. m. the meeting was adjourned.

Respectfully submitted,

 //ss//
CHARI BARRERA, Secretary

CITY OF VALLEJO HOUSING AND COMMUNITY DEVELOPMENT																			
Housing Funds Monthly Report																			
FISCAL YEAR 2019-1920																			
	Available	July			August			September			October			November			Total		
	Fund Bal	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance
	6/30/2019																		
Fund 121																			
Revenues		174,778	138,295	(36,483)	174,778	165,476	(9,302)	174,778	153,895	(20,883)	174,778	169,149	(5,629)	174,778	151,680	(23,098)	873,888	778,495	(95,393)
Expenditures		198,107	127,107	(71,000)	198,107	151,391	(46,716)	198,107	148,783	(49,324)	198,107	156,905	(41,202)	198,107	215,802	17,695	990,534	799,988	(190,546)
Net Change	1,563,724	(23,329)	11,188	34,517	(23,329)	14,085	37,414	(23,329)	5,112	28,441	(23,329)	12,244	35,573	(23,329)	(64,122)	(40,793)	(116,646)	(21,493)	95,153
																	-		
Fund 122																			
Revenues		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditures		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Change	373,892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
																	-		
Fund 123																			
Revenues		1,760,333	1,722,640	(37,693)	1,760,333	1,724,439	(35,894)	1,760,333	1,691,483	(68,850)	1,760,333	1,691,280	(69,053)	1,760,333	1,546,944	(213,389)	8,801,667	8,376,786	(424,881)
Expenditures		1,772,673	1,682,291	(90,382)	1,772,673	1,665,512	(107,161)	1,772,673	1,650,173	(122,500)	1,772,673	1,667,337	(105,336)	1,772,673	1,681,967	(90,706)	8,863,365	8,347,280	(516,085)
Net Change	199,200	(12,340)	40,349	52,689	(12,340)	58,927	71,267	(12,340)	41,310	53,650	(12,340)	23,943	36,283	(12,340)	(135,023)	(122,683)	(61,698)	29,506	91,204
Fund 124																			
Revenues		2,205	73	(2,132)	2,205	1,729	(476)	2,205	14,360	12,155	2,205	1,078	(1,127)	2,205	6,625	4,420	11,024	23,865	12,841
Expenditures		9,210	5,877	(3,333)	9,210	5,877	(3,333)	9,210	5,877	(3,333)	9,210	5,877	(3,333)	9,210	7,797	(1,413)	46,051	31,305	(14,746)
Net Change	379,340	(7,005)	(5,804)	1,201	(7,005)	(4,148)	2,857	(7,005)	8,483	15,488	(7,005)	(4,799)	2,206	(7,005)	(1,172)	5,833	(35,027)	(7,440)	27,587
																	-		
Fund 126																			
Revenues		13,046	48,732	35,686	13,046	-	(13,046)	13,046		(13,046)	13,046		(13,046)	13,046	-	(13,046)	65,228	48,732	(16,496)
Expenditures		135,417	-	(135,417)	135,417	-	(135,417)	135,417	717	(134,700)	135,417	500	(134,917)	135,417	4,210	(131,207)	677,083	5,427	(671,656)
Net Change	824,533	(122,371)	48,732	171,103	(122,371)	-	122,371	(122,371)	(717)	121,654	(122,371)	(500)	121,871	(122,371)	(4,210)	118,161	(611,855)	43,305	655,160
																	-		
Fund 101																			
Revenues		86,406	34,590	(51,816)	86,406	131,248	44,842	86,406	30,316	(56,090)	86,406	747	(85,659)	86,406	1,237	(85,169)	432,028	198,138	(233,890)
Expenditures		86,406	12,817	(73,589)	86,406	13,800	(72,606)	86,406	12,739	(73,667)	86,406	12,054	(74,352)	86,406	12,764	(73,642)	432,028	64,174	(367,854)
Net Change	-	-	21,773	21,773	-	117,448	117,448	-	17,577	17,577	-	(11,307)	(11,307)	-	(11,527)	(11,527)	-	133,964	133,964
																	-		
Fund 102																			
Revenues		63,642	31,581	(32,061)	63,642	36,997	(26,645)	63,642	5,594	(58,048)	63,642	5,007	(58,635)	63,642	4,148	(59,494)	318,208	83,327	(234,881)
Expenditures		63,642	17,666	(45,976)	63,642	68,859	5,218	63,642	16,276	(47,366)	63,642	12,322	(51,320)	63,642	8,804	(54,838)	318,208	123,927	(194,281)
Net Change	1,434,912	-	13,915	13,915	-	(31,862)	(31,862)	-	(10,682)	(10,682)	-	(7,315)	(7,315)	-	(4,656)	(4,656)	-	(40,600)	(40,600)
																	-		
Fund 103																			
Revenues		1,167	849	(318)	1,167	949	(218)	1,167	948	(219)	1,167	949	(218)	1,167	849	(318)	5,833	4,544	(1,289)
Expenditures		1,167	94	(1,073)	1,167	94	(1,073)	1,167	94	(1,073)	1,167	94	(1,073)	1,167	94	(1,073)	5,833	470	(5,363)
Net Change	40,264	-	755	755	-	855	855	-	854	854	-	855	855	-	755	755	-	4,074	4,074
																	-		
TOTAL																			
Revenues		2,101,575	1,976,760	(124,815)	2,101,575	2,060,838	(40,737)	2,101,575	1,896,596	(204,979)	2,101,575	1,868,210	(233,365)	2,101,575	1,711,483	(390,092)	10,507,876	9,513,887	(993,989)
Expenditures		2,266,620	1,845,852	(420,768)	2,266,620	1,905,533	(361,087)	2,266,620	1,834,659	(431,961)	2,266,620	1,855,089	(411,531)	2,266,620	1,931,438	(335,182)	11,333,102	9,372,571	(1,960,531)
Net Change	4,815,865	(165,045)	130,908	295,953	(165,045)	155,305	320,350	(165,045)	61,937	226,982	(165,045)	13,121	178,166	(165,045)	(219,955)	(54,910)	(825,225)	141,316	966,541
Total HAP			1,686,793			1,674,294			1,648,747			1,664,710			1,680,503			8,355,047	
Unit Months Leased			1,798			1,802			1,800			1,791			1,799			8,990	
Loans & Notes Receivable - 6/30/19																			
Fund 122					Fund 126														
Temple Art Lofts			246,592		Accrued Interest				3,092,854										
Vallejo Housing Collaborative - 209 Idora			179,312		Residential Rehab				32,700										
Vallejo Housing Collaborative - 1215 Florida			493,220		First Time Home Buyer				169,000										
Total			919,124		RDA Residential-Active				9,000,791										
					AHF VNHS Rehab Loan-Deferred				124,233										
					Total				12,419,578										



DATE: January 23, 2020

TO: Chair and Commissioners
Housing and Community Development Commission

FROM: Judy Shepard-Hall, Housing and Community Development Manager
Guy L. Ricca, Temporary Senior Community Development Analyst

SUBJECT: PUBLIC HEARING: PROPOSED AMENDMENTS TO CONSOLIDATED PLAN

RECOMMENDATION

Conduct a public hearing. No other action will be taken.

REASONS FOR RECOMMENDATION

Due to proposed amendments to certain goals in the Fiscal Year 2015-16 through 2019-20 Consolidated Plan, staff recommends the Commission hold a public hearing to receive comments.

BACKGROUND AND DISCUSSION

As a condition of receiving certain federal housing and community development funding, the City of Vallejo is required to adopt a Consolidated Plan. The Consolidated Plan is a five-year planning document required by the U. S. Department of Housing and Urban Development (HUD) that is intended to address the City's housing and community development needs. The City's current Consolidated Plan includes the period beginning July 1, 2015 and ending June 30, 2020. The Plan has prioritized those needs and, during the life of the Plan, identifies the estimated amounts and sources of funding on an annual basis that will be expended by the City and other entities on various activities to achieve its housing and community development goals.

Staff is proposing amendments to five of the seven five-year goals in the Consolidated Plan, which are summarized below, and described in more detail at Attachment 1.

Rationale for Proposed FY 2015-16 to FY 2019-20 Consolidated Plan Amendments

Amendment #1 – Permanent Supportive Housing: The City adopted a goal (Five-Year Goal #1) to establish up to ten units of permanent supportive housing for homeless families with children, (Priority Group #2). Three units have been completed. During the period, the City's approach to the accomplishment of this goal has changed and will result in the development of 75 new rental units of permanent supportive housing for homeless individuals; this activity is underway and will be accomplished during the next Consolidated Plan period through a partnership with Eden Housing. Since January 2018, considerable staff time has been devoted to this effort. **Staff proposes that this Goal be changed from ten permanent supportive housing units to three housing units.**

Amendment #2 – Emergency Support Facilities/Services for Homeless Families and Individuals: Five-Year Goal #2 states that 7,500 homeless persons will receive emergency food and shelter during the Plan period. Through the fourth year of the Consolidated Plan, or as of June 30, 2019, 5,368 homeless persons have been served with emergency and shelter. The City will not accomplish this goal by June 30, 2020, primarily because the emergency homeless shelter in Vallejo, Christian Help Center, was closed for renovations from May 2014 through December 2015. **Staff recommends reducing the number of persons to be served from 7,500 to 6,000.**

Amendment #3 – Public Infrastructure and Facility Improvements: The Plan established a Five-Year Goal (#3) to complete five public infrastructure or facility improvement projects in Neighborhood Preservation Areas, expending \$1.5 million. As of June 30, 2019, over \$1.9 million has been expended to complete four comprehensive public improvement projects. All of the projects planned and funded in collaboration with the residents have been completed, and no new projects are planned at this time. **Staff recommends reducing the number of public improvement projects to be completed from five to four.**

Amendment #4 – Installation of City-Wide Curb Ramps: The Plan contains a Five-Year Goal (#4) to complete three Curb Ramp Projects through the installation of new curb ramps, or the improvement of older ramps, expending \$400,000. Staff found it was more cost-effective to design and complete one larger Curb Ramp Project during the life of the Plan. As of June 30, 2019 this project was completed, for a total expenditure of \$452,390. **Staff proposes amending this goal from three projects to one.**

Amendment #5 – Social Services: The Plan states that 5,000 very low- and low-income persons in Vallejo will receive social services annually, or 25,000 in five years, (Five-Year Goal #6). As of June 30, 2019, 16,536 persons have received social services, due in large part to the unexpected delay in the reopening of the Christian Help Center, the sole traditional homeless shelter in the City of Vallejo, which was closed for renovations during the Plan period. **For this reason, staff proposes to reduce the number of persons served in the Five-Year Goal from 25,000 persons to 17,250 persons.**

FISCAL IMPACT

There is no fiscal impact on any Fund associated with this item

ENVIRONMENTAL REVIEW

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

ATTACHMENTS

1. FY 2015-16 to FY 2019-20 Consolidated Plan Proposed Amendments

CONTACT

Judy Shepard-Hall, Housing and Community Development Manager, (707) 648-4408,
Judy.Shepard-Hall@cityofvallejo.net

Guy L. Ricca, Temporary Senior Community Development Analyst, (707) 649-5417,
Guy.Ricca@cityofvallejo.net

**AMENDMENTS TO
CITY OF VALLEJO CONSOLIDATED PLAN
FISCAL YEARS (FY) 2015-16 TO 2019-20**

Amendment #1: Permanent Supportive Housing

Five-Year Goal #1: Assist in establishment of up to ten permanent supportive housing units for homeless families with children. (Priority Group #2)

Five-Year Goal

10

Proposed Five-Year Goal

3

Rationale: The City of Vallejo originally expected to accomplish this goal through the acquisition, rehabilitation, and re-use of residential properties. As of June 30, 2019, three permanent housing units have been produced for homeless families, through a partnership with the Vallejo Housing Collaborative. During the life of the Consolidated Plan, the City acquired a site for the development of up to 75 new units of permanent supportive housing for homeless individuals. In 2018, a Request for Qualifications (RFQ) was issued, and an affordable housing developer (Eden Housing, Inc.) was selected. This project will be completed during the next Consolidated Plan period.

Amendment #2: Emergency Support Facilities/Services for Homeless Families and Individuals

Five-Year Goal #2: Provide emergency support facilities/services, e. g., emergency food and shelter for homeless families and individuals, for 1,500 homeless persons annually, or 7,500 homeless persons in five years. (Priority Group #2)

Five-Year Goal

7,500 Persons

Proposed Five-Year Goal

6,000 Persons

Rationale: As of June 30, 2019, 5,368 persons had been served. The Christian Help Center, the emergency homeless shelter in Vallejo, was closed for expansion and renovations beginning May 14, 2014 through December 17, 2015. This closure was originally planned for six months, but due to project delays, it was extended. Therefore, staff proposes to reduce the number of persons served in the Five-Year Goal.

Amendment #3: Community Development (Non-Housing) Public Infrastructure and Facility Improvements

Five-Year Goal #3: Complete five public infrastructure or facility improvements in the lowest income target area neighborhoods, primarily through the designation of

Neighborhood Preservation Areas, (the City Park Neighborhood, South Vallejo). Average expenditure per year: \$300,000.00, or \$1.5 million in five years.

Five-Year Goal

5 Projects

Proposed Five-Year Goal

4 Projects

Rationale: As of June 30, 2019, over \$1.9 million in federal Community Development Block Grant (CDBG) Program funds have been expended for the completion of four comprehensive public improvement projects in Neighborhood Preservation Areas. All the projects planned and funded in the City Park Neighborhood and South Vallejo have been delivered to the residents.

Amendment #4: Installation of City-Wide Curb Ramps

Five-Year Goal #4: Complete three curb ramp projects, expending \$400,000.00.

Five-Year Goal

Three projects

Proposed Five-Year Goal

One project

Rationale: As of June 30, 2019, \$452,390.00 in CDBG Program funds had been expended on the installation of new curb ramps, or the improvement of older ramps, at twelve intersections in Vallejo, ten of which are located in Neighborhood Preservation Areas. Staff found that it was more cost-effective to complete one major Curb Ramp Project during the Plan period, rather than three smaller projects. Funding was expended over a three-year period, (FY 2015-16, FY 2016-17, and FY 2017-18).

Amendment #5: Social Services

Five-Year Goal #6: Assist 5,000 very low- and low-income persons with social services annually, or 25,000 persons in five years.

Five-Year Goal

25,000 Persons

Proposed Five-Year Goal

17,250 Persons

Rationale: As of June 30, 2019, 16,536 persons received social services. The number of persons served is below the Five-Year Goal, due in large part to the unanticipated nineteen-month closure of the Christian Help Center, the only traditional homeless shelter in the City of Vallejo. For this reason, staff proposes to reduce the number of persons served in the Five-Year Goal.



DATE: January 23, 2020

TO: Chair and Commissioners
Housing and Community Development Commission

FROM: Judy Shepard-Hall, Housing and Community Development Manager
Guy L. Ricca, Temporary Senior Community Development Analyst

SUBJECT: PUBLIC HEARING: HOUSING AND COMMUNITY DEVELOPMENT NEEDS

RECOMMENDATION

Conduct a public hearing. No other action will be taken.

REASONS FOR RECOMMENDATION

This public hearing is a requirement of the City's Citizen Participation Plan.

BACKGROUND AND DISCUSSION

The City has adopted a five-year "Consolidated Plan". The Consolidated Plan addresses housing and community development needs. The Consolidated Plan includes a needs assessment and analysis of affordable housing and community development needs in the City of Vallejo. The City's next Consolidated Plan will include the period beginning July 1, 2020 and ending June 30, 2025. The City's deadline for submitting the Consolidated Plan to the U. S. Department of Housing and Urban Development (HUD) is May 15, 2020.

According to the City's Citizen Participation Plan, before a draft of the Consolidated Plan is prepared, the City will hold at least one public hearing to gather information and receive comments on housing and community development needs in Vallejo. In accordance with its Citizen Participation Plan, the City holds at least one public hearing each year on housing and community development needs in Vallejo. This hearing will also provide an opportunity for residents and other interested parties to comment on how the City's CDBG Program and HOME Program funds may be used in Fiscal Year (FY) 2020-21.

The current Consolidated Plan (FY 2015-16 through FY 2019-20) has established the following groups as the most in need of assistance, in this order of priority: (1) very low- and low-income renters; (2) homeless persons; (3) non-homeless persons with special needs; and (4) very low- and low-income first time homebuyers. The Plan has also established community development priorities. They are: (1) public infrastructure and facility improvements in Neighborhood Preservation Areas; (2) the installation of curb ramps, City-wide; (3) social services; and (4) economic development. In the Consolidated Plan, quantifiable five year and annual goals are established to address identified needs.

A copy of the public notice for this hearing is provided at Attachment 1.

FISCAL IMPACT

None.

ENVIRONMENTAL REVIEW

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

ATTACHMENTS

1. Public Notice Dated November 17, 2019

CONTACT

Judy Shepard-Hall, Housing and Community Development Manager, (707) 648-4408,
Judy.Shepard-Hall@cityofvallejo.net

Guy L. Ricca, Temporary Senior Community Development Analyst, (707) 649-5417, Guy.Ricca@cityofvallejo.net

**PUBLIC HEARINGS: (1) CONSIDERATION OF AMENDMENTS TO CONSOLIDATED PLAN,
FISCAL YEAR (FY) 2015-16 TO FY 2019-20; AND (2) HOUSING AND COMMUNITY
DEVELOPMENT NEEDS IN THE CITY OF VALLEJO**

November 17, 2019
City of Vallejo
Housing and Community Development Division
200 Georgia Street
Vallejo, CA 94590
(707) 648-4507

On Thursday, December 5, 2019, after 7:00 p. m., the Housing and Community Development Commission of the City of Vallejo will hold two public hearings in the Council Chambers of City Hall, 555 Santa Clara Street, Vallejo, as follows:

(1) Proposed Amendments to Consolidated Plan: As a condition of receiving certain federal housing and community development funding, the City of Vallejo is required to adopt a “Consolidated Plan”. The Consolidated Plan is a five-year planning document required by the U. S. Department of Housing and Urban Development (HUD) that is intended to address the City’s housing and community development needs. The City’s current Consolidated Plan includes the period beginning July 1, 2015 and ending June 30, 2020. The Plan has prioritized these needs and, during the life of the Plan, identifies the estimated amounts and sources of funding on an annual basis that will be expended by the City and other entities on various activities to achieve its housing and community development goals.

The proposed amendments to the Consolidated Plan are available for review at the following locations: (1) the Housing and Community Development Division, 200 Georgia Street; and (2) the City’s Web Page at: <http://www.ci.vallejo.ca.us/> (for Internet access, go to John F. Kennedy Library, 505 Santa Clara Street).

Written comments on the document may also be submitted until 4:00 p. m. on Tuesday, December 17, 2019 to: Chari Barrera, Administrative Analyst II, City of Vallejo, 200 Georgia Street, Vallejo, CA 94590, Tel: (707) 553-7204, Fax: (707) 648-5249, or via e-mail: chari.barrera@cityofvallejo.net. The Council of the City of Vallejo is scheduled to review and approve this document on December 17, 2019.

(2) Housing and Community Development Needs: The City’s next Consolidated Plan will include the period beginning July 1, 2020 and ending June 30, 2025. The City’s deadline for submitting the Consolidated Plan to HUD is May 15, 2020.

The Consolidated Plan includes an analysis and identification of: (1) priority affordable housing needs, (2) priority needs of the homeless, (3) priority needs of populations with special needs, and (4) community development (non-housing) needs, which may include the need for neighborhood and public improvements, public facilities, social services, and economic development. The document also includes a one-year “Action Plan” for the first year of the Consolidated Plan, and which contains the City’s proposed allocation of federal Community Development Block Grant (CDBG) Program and HOME Investment Partnerships Program funds.

According to the City’s Citizen Participation Plan, before a draft of the Consolidated Plan is prepared, the City will hold at least one public hearing to gather information and receive comments on housing and community development needs in Vallejo. This hearing will also provide an opportunity for residents and other interested parties to comment on how the City’s CDBG Program and HOME Program funds may be used in FY 2020-21. Written comments on this topic may also be submitted until 4:00 p. m. on Tuesday, December 17, 2019 to: Chari Barrera, Administrative Analyst II, City of Vallejo, 200 Georgia Street, Vallejo, CA 94590, Tel: (707) 553-7204, Fax: (707) 648-5249, or via e-mail: chari.barrera@cityofvallejo.net.

City of Vallejo Contact: Chari Barrera, Administrative Analyst II, (707) 553-7204.

The City of Vallejo provides its programs and services in a non-discriminatory manner, and is an Equal Opportunity Employer. The City of Vallejo also encourages minority and women-owned businesses to submit bids and proposals for CDBG Program and HOME Program contracts. For further information, contact the Housing and Community Development Division at (707) 648-4507.

For further information on this public notice, the hearing-impaired may call the California Relay Service at 1-800-735-2922 without a TTY/TDD, or 1-800-735-2929 with a TTY/TDD.

555 Santa Clara Street and 200 Georgia Street are accessible to persons with disabilities.