

AGENDA
PARTICIPATORY BUDGET STEERING COMMITTEE
REGULAR MEETING – 6:30 PM
VIA TELECONFERENCE
JULY 21, 2021

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
Chair Baisden

- 3. ROLL CALL**

- 4. CORRESPONDENCE & COMMUNICATIONS**

- 5. COMMUNITY FORUM**

Due to the Coronavirus emergency, all board and commission meetings will be held via teleconference. Members of the public may provide public comments during the PBSC Meeting via ZOOM. Members of the public interested in participating or observing the meeting may either click the link below or type the link into an internet browser. You will be taken to the internet platform where the meeting is being held.

<https://ZoomRegular.CityofVallejo.net>

Option to join by phone: Dial (669) 900-6833
Enter Meeting ID: 914 0075 0676#
Press *9 to digitally raise your hand on the phone.

For additional instructions on how to speak during public comment, please visit,
www.cityofvallejo.net/publiccomment

- 6. CITY COUNCIL LIAISON REPORT**
- 7. APPROVAL OF AGENDA**

A. APPROVAL OF AGENDA

Recommendation: By motion, approve the agenda for July 21, 2021.
Contact: Flor Magallanes, PBSC Secretary
Flor.Magallanes@cityofvallejo.net

8. APPROVAL OF MINUTES

A. APPROVAL OF MINUTES

Recommendation: By motion, approve the Regular Meeting Minutes from the June 16, 2021 meeting.

Contact: Flor Magallanes, PBSC Secretary

Flor.Magallanes@cityofvallejo.net

9. PROGRAM UPDATES

A. PB PROJECT UPDATES

Recommendation: By PBSC's request Fighting Back Partnership will provide an implementation update regarding the Cycle 6 Basic Needs Resources for the Homeless project.

Contact: Felicia Flores, Administrative Analyst

Felicia.Flores@cityofvallejo.net

10. DISCUSSION ITEMS

A. PRESENTATION OF CYCLE 7 VOTE OUTREACH STRATEGY

Staff will present a report-out on the Cycle 7 Outreach Strategy from the Ad-hoc Committee.

Contact: Felicia Flores, Administrative Analyst

Felicia.Flores@cityofvallejo.net

11. ANNOUNCEMENTS

Updates from Staff or Commissioners

12. ADJOURNMENT

ADDITIONAL CITY INFORMATION

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Like us on Facebook (www.facebook.com/cityofvallejo)

Sign up to receive City Communications via e-mail (www.cityofvallejo.net/living/connect)

Sign up to receive City updates and get connected with your neighbors on Nextdoor (www.nextdoor.com)

Flor Magallanes

I, Flor Magallanes, PBSC Secretary do hereby certify that I have caused a true copy of the above notice and agenda to be delivered to , at the time and in the manner prescribed by law and that this agenda was posted at City Hall, 555 Santa Clara Street, CA at , .

Flor Magallanes

Dated: 07/14/2021

Flor Magallanes, PBSC Secretary

MINUTES
PARTICIPATORY BUDGET STEERING COMMITTEE
REGULAR MEETING – 6:30 PM
VIA TELECONFERENCE
JUNE 16, 2021

1. CALL TO ORDER

Meeting was called to order at 6:32 p.m.

2. PLEDGE OF ALLEGIANCE

Chair Baisden

3. ROLL CALL

Present- Patricia Baisden, Lynda Daniels, Patricia Hunter, Ruscal Cayangyang, Alicia Griffin, Kelly Browning, Emily Parker, Anetta Clark

Absent- Jasmine Salmeron

Staff Present- Felicia Flores, Administrative Analyst II, and Flor Magallanes, Administrative Clerk I.

4. CORRESPONDENCE & COMMUNICATIONS

5. COMMUNITY FORUM

6. CITY COUNCIL LIAISON REPORT

7. APPROVAL OF AGENDA

A. APPROVAL OF AGENDA

Action: Motion to approve the 061621 PBSC Regular Meeting Agenda as presented was made by Commissioner Cayangyang, seconded by Co-Chair Daniels, and approved by Commissioners Baisden, Daniels, Browning, Cayangyang, Griffin, and Hunter. Commissioner Parker was allowed into the meeting late and did not participate in this vote.

8. APPROVAL OF MINUTES

A. APPROVAL OF MINUTES

Action: Motion to approve the 051921 PBSC Regular Meeting Minutes as presented was made by Co-Chair Daniels, seconded by Commissioner Cayangyang, and approved by Commissioners Baisden, Daniels, Browning, Cayangyang, Griffin, Parker and Hunter.

9. PROGRAM UPDATES

A. PB PROJECT UPDATES

Recommendation: Felicia provided an update regarding Participatory Budgeting projects

B. UPDATE ON RECOMMENDATION FOR REALLOCATION OF FUNDS

Recommendation: Felicia provided an update on the Council approval of the reallocation of unspent funds recommendation presentation given at the June 8, 2021 City Council meeting.

10. ACTION ITEMS

A. FORMATION OF CYCLE 7 VOTE OUTREACH STRATEGY AD-HOC COMMITTEE

Action: By motion the PBSC approved the appointment of Chair Baisden, Co-Chair Daniels, and Commissioner Thomas to form the Cycle 7 Vote Outreach Strategy Ad-Hoc Committee with capacity for another member to join at a later time.

Motion was made by Commissioner Cayangyang, seconded by Commissioner Browning and unanimously approved.

11. ANNOUNCEMENTS

During this item Flor confirmed the order of the Cycle 7 Vote ballot by sharing her screen and randomizing the project titles live.

Staff also reminded Steering Committee members of the upcoming June 25, 2021 PBSC application deadline.

12. ADJOURNMENT

Project Title

Basic Need Resources for the Homeless

Estimated Budget

\$45200

Project Summary

Provide funding to Fighting Back Partnership (FBP), a social services and community development organization that provide support services to the at-risk and homeless. FBP operates Resource Centers that offer this marginalized population the bridge to social services, access to personal resources, pathways from homeless to homes, and life skills training and job opportunities.

Project Source Code(s)

There were 74 lines (Cycle 6) public ideas that contain the term homelessness or a variant.

Shelter: PB-321, 340, 897, 1237, 1354

Resources: PB-203, 210, 443, 463, 464, 472

Services: PB-136, 148, 230, 340, 283, 349, 353, 356, 431, 435, 644, 1191, 1214

Project Description

This project will provide funds to support the Fighting Back Partnership mission of it being “committed to preventing and ending poverty, and its effects in Vallejo and throughout Solano County” by offering access to personal need resources and expectantly pathways from homeless to homes.

Homeless need direct access to critical essentials such as food, clothing, shower-laundry facilities, and access to supportive social services. Increased client caseloads and requests for personal and support services effect financial and operational budgets have affected homeless referrals to other community safety net providers.

Type of project

Services

Purpose of the project

The purpose of this project is to provide funds for the Fighting Back Partnership Resource Centers and other local safety net providers that distribute basic needs and offer low barrier support services to the homeless.

Funding the project will provide homeless people access to basic essentials; hygienic needs, cleaning stations, laundry services, and introduction or interactions with support services.

Fighting Back Partnership would have the responsibility to purchase and distribute the materials to the locations and the shelter/approved locations would distribute the products and access to social, health, and housing services.

Newly formed Vallejo Homeless Roundtable to serve as support agency in working with Fighting Back Partnership to insure outcomes and provide evaluation support.

Basic Resources/Supplies

Distribution Center(s) basic resources and supplies are to be distributed by clients successfully completing training sessions with employment year-round for a period of 12 hours during spring-summer and 8 hours during the fall-winter season. A sampling of supplies are listed under Project Budget.

Support Staff

Support Staff is located in Vallejo. Staff to reach at least 30-50 homeless and at-risk homeless people per month offering resources and services. Staff will participate in a number of activities including assembling basic need bags to be distributed, escorting homeless people through the various social, medical, and other supportive services available, as well as assisting with filling out applications for replacing lost identification, employment and housing opportunities.

Why is this project needed

Homeless people do not have access to common daily *basic needs without the help of others*. Funds for this project will be used to provide personal need and supportive services. The personal need resources include items such as socks, feminine care products, toiletries, laundry products, food to Vallejo's most vulnerable population, and access to trained coordinators providing systematic interventions targeting deficits by providing personalized service plans.

The Bay Area has one of the largest and least sheltered homeless populations in the country. Although this is one of the most prosperous regions in the world, every night thousands of people sleep on our streets. The Bay Area has experienced an increase amongst veterans, seniors, children, individuals, and families at imminent risk of homelessness with no other place to go. In Vallejo, [1]preliminary data estimate 600 adults and 300 children are unsheltered living on its streets, parks, under bridges.

This project has the potential to assist the most marginalized people in society restore and rebuild their lives and will have a positive impact on financial burdens to city services, emergency services, judicial costs, and the community.

Funding this project will provide direct needs and resources to Vallejo's at-risk gap population (income versus housing costs which create at-risk situations) by providing stronger agency and client collaborations and provide sustainable access to basic resources/services for homeless individuals/families impacting 500 individuals/families.

[1] (April 2016 – September 2018) City of Vallejo External Reporting Form, Vallejo Together Support Services Intake Sheets, and Support Services Utilization Data

How will the project address or solve the need

By providing basic necessities and supportive services to homeless people and gap populations through the Fighting Back Partnership (FBP) and community safety net providers this project will address the most immediate needs to a specific population. The resource centers case managers and community engagement coordinators provide referrals (direct and indirect) to local safety net providers to assure

homeless in locations throughout the city are informed and have an equal opportunity to benefit from the program.

FBC is not the sole solution to homelessness, but rather part of a comprehensive plan to make homelessness in Vallejo rare and brief. In addition to FBP Resource Centers' the other safety net providers throughout the city provide access to services in the immediate area in which clients camp or sleep in vehicles.

Homeless safety net providers, Vallejo Together Support Services (VTSS) in cooperation with Impact Bible Ministries(IBM) provide the homeless access to restrooms, showers, laundry-services, access to the internet, telephone, resources (support services), meals, and a mailing address for clients in need.

Homeless people are referred by community safety net centers and are scheduled to use the facilities. Vallejo Together Support Services Center provide access to showers, restrooms, internet computer, printers, commercial washers and dryers, long distance phone calls, microwave and hot beverages operating 30 hours per week Monday through Sunday in partnership with Impact Bible Ministries.

Funding this project will provide access to basic need essentials; hygienic, cleaning stations, laundry services, and introduction or interactions to support services.

Beneficiaries

This project will principally benefit the unsheltered and at-risk populations in Vallejo by providing access to personal and low barrier services and relieve city-wide services.

- **Direct Beneficiaries:**
- At-risk and homeless families, veterans, seniors, and children:
- This project benefits the homeless and the community by providing basic needs resources which lead to one-on-one interactions and targeted interventions which lead to reentry to stabilization, health services access, jobs, and housing.
- **Indirect Beneficiaries:**
- City, County, State, neighborhoods, and citizens:
- The financial burden on city services, emergency services, judicial systems, and community demonstrate the greatest social and economic impact of homelessness can be met by providing basic support, paths to reentry, and housing options. HUD studies indicate it actually cost cities less to house chronically homeless people than to leave them on the streets.

Potential Challenges and Obstacles

The implementing partner is an established, reputable, non-profit operating successful programs since 1989 and whose mission is dedicated to changing the quality of life for members of the community and at-risk by addressing homelessness in Vallejo. The challenges for those who experience homelessness pale in comparison to the challenges if the project does not receive funding.

Implementing Partner

Fighting Back Partnership
505 Santa Clara Street, 3rd Floor
Vallejo, CA 94590

Where will the project be implemented?

Vallejo and unincorporated areas

Project Budget

The determination for budget costs for hourly rates are based on Bay Area Nonprofits Salary Benchmarking 2017 Survey for case managers/outreach staff support. Any commercially available products to the public are purchased from local stores (Walmart, Costco, etc.) or online.

Supplies: \$29600

HYGIENE; laundry detergent shampoo, conditioner, toothbrush/paste, lip balm, feminine care, brush, comb, baby wipes, etc.

APPAREL/ PROTECTION; socks, tarps, blankets, scarves, gloves, hats, rain poncho, baby sippy cups, umbrellas, sunscreen, adult-baby diapers, hand warmers, bras, blankets
scarves, gloves, hats, etc.

NUTRITION; cup-o-noodles, granola bars, baby formula-food, bottled water, dog/cat food, tuna packs, crackers, peanut butter/jelly, etc.

CONSUMABLES; beverage cups, eating utensils, plates, mops – sweepers, zip locks, odor control products, bleach, etc.

HUMANKINDNESS; homeless people want respect, compassion, sympathy, safety, security, and opportunity.

Staff Support: \$15600

In support of continuous community outreach to Vallejo's homeless community staff from FBP and community safety net providers will engage homeless and at-risk of homeless (low to moderate income families and individuals) to offer access to basic need resources and services.

Staffing needs will be scheduled 10 hours per week at a rate of \$30 per hour for 12 months to support 10- 25 clients per month during June 1, 2019 to May 31, 2020.

TOTAL Budget \$45200**Project timeline**

June 2019 – May 2020

Schedule	Strategy	Activity	Lead	Outcomes
Week 1	Centralized intake. A single location with walk-in or appointments with site-based staff. Coordinated intake. Several (shelters and resource centers) locations using an identical Intake, assessment process, and assessment tool. Call-In Only. A virtual location and phone line such as 211 (not established).	Outreach through multiple agencies geographically distributed throughout the city. Trained community engagement coordinators will reach out to homeless people in the environment in which they live.	Fighting Back Partnership and local safety net providers	
Week 2	An assessment that determines eligibility and identifies specific client skill development needs that programs could be expected to address.	The client's barriers to housing are scored and filtered through a decision matrix to determine the appropriate type of program to meet their need. Once the appropriate program has been determined the client(s) is either referred directly to the program, or placed on a list for case management support. Promote the inclusion of homeless assistance programs among the entities conducting eligibility and enrollment functions for mainstream programs.	Case management	

Schedule	Strategy	Activity	Lead	Outcomes
Week 3	Resources and Programs	Evaluation of continuums of care for homeless people for education and skills training programs.	Case management	
Week 4	Eligibility - Adult education provides educational opportunities services, and job skills to equip adults with the knowledge and skills necessary to participate effectively as citizens, workers, parents, and family and community members.	Adult basic and secondary courses — for high school diploma or certificate. Adults with disabilities — family literacy classes, career technical education. Disadvantaged Adults—Low-income and hard-to-serve adults who demonstrate basic skills deficiency below the eighth-grade level. Provides basic skills training, preparation for the General Educational Development (GED) test, preparation toward earning a high school diploma, and job skills training opportunities.	Solano Community College & Workforce Development - SCOE Social Services Programs Mental Health Services Substance Abuse Programs	
Week 5 and beyond	Enrollment to Certification.	Recruit program graduates as community engagement coordinators. Continued post-case management goal setting, managing stress, maintaining good health and social relationships. FBP continued life supports including residential housing, transportation, case management, and ongoing job-life skills coaching, on the	Fighting Back Partnership Solano Community College & Workforce Development - SCOE Social Services Programs Mental Health Services Substance Abuse Programs	

Schedule	Strategy	Activity	Lead	Outcomes
		condition that students are abstinent from substance use during the program.		

Participatory Budgeting Project Listing

CYCLE 1 - RESO (FY 14/15)

PROJECT	PROJECT DESCRIPTION	STATUS	NOTES	REMAINING BUDGET
College Bound Vallejo	2 College Counselors & 30 4-year scholarships. Goal: serve all Vallejo students; double number of Vallejo students going to college. Vallejo High Schools	Complete/Closed by Reso	Project closed and taken to Council for action.	\$ -
Spay & Neuter Project	Remodel former Glen Cove Veterinary Office to Vallejo’s 1st high volume, high quality, low and no cost Spay and Neuter Clinic.	Complete/Closed by Reso	Project completed; funds fully spent.	\$ -
Potholes & Street Repair	This project supplements the Public Works budget for street repair/maintenance. Vote for a smooth ride and improve Vallejo’s image!	Complete/Closed by Reso	Project completed & taken to Council for action.	\$ -
Light Up Vallejo Lighting Improvement Project	In an effort to improve public safety, 40 new street light poles and decorative tree lights will be installed across Vallejo.	Complete/Closed by Reso	Project closed and taken to Council for action.	\$ -
Parks & Recreation Improvements	Facilities at Vallejo’s parks & recreation sites need repair and upgrades. This project includes improvements at 13 sites.	Complete/Closed by Reso	Project complete; funds fully spent.	\$ -
STEAM Laboratories for VCUSD Schools	Funding for school libraries & equipment for Science, Tech, Engineering, Arts & Math (S.T.E.A.M.) program at middle schools.	Complete/Closed by Reso	Project completed and taken to Council for action.	\$ -
Street Cleaning & City Cleanup	This project would contract with California Conservation Corps to hire local youth for neighborhood cleanups.	Complete/Closed by Reso	Project closed and taken to Council for action.	\$ -
Community Gardens & Nutrition Education	Develop ten gardens across Vallejo to serve as safe spaces to grow food, beautify neighborhoods, educate kids, and decrease crime.	Complete/Closed by Reso	Project completed and taken to Council for action.	\$ -
Downtown Property Enhancement Program	Multiple \$5-30K grants are proposed to help with start-up costs or improvements for businesses on Mare Island or Downtown Vallejo.	Complete/Closed by Reso	Project closed and taken to Council for action.	\$ -
Senior Center Improvements	FDSC - Emergency lighting, flooring and energy efficient windows. CSL - Seniors socialize, listen/play live music, games and dance.	Complete/Closed by Reso	Project completed and taken to Council for action.	\$ -
Omega Boys & Girls Club Gym Renovation	The gym needs repairs to the floor, upgrade to stage with lighting & sound, a drop down screen, projector, and stage drapes.	Complete/Closed by Reso	Project completed and taken to Council for action.	\$ -
Public Safety Cameras	One year Pilot evaluates use of intelligent archives to watch cameras & license plates, by detectives, prosecutors, and police.	Complete/Closed by Reso	Project completed; a small portion of funds (\$661) was reallocated	\$ -
TOTAL				\$ -

Participatory Budgeting Project Listing

CYCLE 2 - RESO (FY 15/16)

PROJECT	PROJECT DESCRIPTION	STATUS	NOTES	REMAINING BUDGET
Help the Homeless Veterans, Seniors, Disabled, and Kids	Help the Homeless will provide life skills, vocational training, transitional help, medical and mental health referrals and recovery of the homeless.	Complete/Closed	Project complete; funds fully spent.	\$ -
Improving School Meals	Contract a chef or professional culinary consultant to improve the taste, appeal and cultural relevancy of school meals.	Complete/Closed by Reso	Project closed and taken to Council for action.	
Summer Youth Employment & Internship Program	Provides Vallejo youth an opportunity to improve their futures by enhancing skills, increasing confidence, and gaining professional work experience.	Complete/Closed by Reso	Project closed and taken to Council for action.	\$ -
Prioritizing Street & Pothole Repair/Repaving	Improve traffic safety by enhancing the capacity of Public Works to repair and repave streets, particularly in areas of high need and increased risk.	Complete/Closed by Reso	Project completed and taken to Council for action.	
Sidewalk Repair & Street Tree Preservation	Funds will be used to repair sidewalks damaged by tree roots while preserving street trees. No tree removal will occur as part of this project.	Complete/Closed	Project completed; a portion of funds (\$18820) was reallocated	\$ -
Strike up the Bands	Will provide much needed new instruments to ALL High School & Middle School band programs in Vallejo allowing MORE students to participate in band.	Complete/Closed by Reso	Project completed and taken to Council for action.	
ABC Arts Beautification Community Development	Strengthen neighborhood identity through community-involved beautification, art and architecture makeovers, murals, and downtown mobile tech tours.	Complete/Closed	Project is currently underway, expected completion in August	\$ -
Special Fire Rescue Vehicle Replacement	This project will replace the Fire Department's rescue vehicle that was put out commission two years ago with a new Technical Rescue Team Vehicle.	Complete/Closed by Reso	Project completed and taken to Council for action.	
TOTAL				\$ -

Participatory Budgeting Project Listing

CYCLE 3 - RESO (FY 16/17)

PROJECT	PROJECT DESCRIPTION	STATUS	NOTES	REMAINING BUDGET
After School Sports Program - Soccer & Basketball	Fund coaches for the ASES Afterschool Sports Program providing soccer & basketball to students at 14 Elementary and Middle schools in Vallejo that serve youth from low- to moderate-income households.	Complete/Closed by Reso	Project completed; a small portion of funds (\$270) was reallocated	\$ -
Firefighter Youth Academy	A youth development and mentoring program with life guidance and firefighter career exploration for youth ages 14-18 who are at risk of social, academic and/or economic challenges.	Complete/Closed by Reso	Project complete; funds fully spent.	\$ -
Waterfront History Art Park	Transform the barren, dirt lot on the Waterfront into a relaxing, fun, eco-friendly, family-friendly gathering spot for special celebrations, community arts, and creative educational offerings.	In progress	Project is in progress	\$ 358,377.06
U Help Vallejo Kids Win - After School Tech Program	Support student achievement in Math and Technology with After School Education and Safety Program [ASES] in 14 VCUSD schools through the purchase of 280 iPads.	Complete/Closed by Reso	Project complete; funds fully spent.	\$ -
School Road Repair	Repair roads adjacent to schools most in need of repair. Public Works engineers will identify roads based on the Pavement Condition Index.	Complete/Closed by Reso	Project completed; a portion of funds (\$140487) was reallocated	
TOTAL				\$ 358,377.06

CYCLE 4 - RESO 17-067 (FY 17/18)

PROJECT	PROJECT DESCRIPTION	STATUS	NOTES	REMAINING BUDGET
911 Emergency Call Center Equipment	Purchase equipment to replace the outdated computer system currently used to dispatch 9-1-1 emergency calls.	In progress	Our IT team is the point of contact on this project; there are plans to use the funds for completing the consoles implementation.	\$ 32,417.93
Local Parks Improvements	Park improvements include Excellent Athletic Fields, Cool Playgrounds, Super Safety Stuff (lights/paving +), 8 Bike Repair Stations; GVRD has discretion for all locations and types of improvements.	In progress	GVRD will be using remaining funds to replace scoreboards; in the process of an amendment	\$ 2,915.31
Street & Pothole Repair	This project will supplement the street repair budget to target roads where funding does not exist, as determined by Public Works Engineers and the Pavement Condition Index.	In progress	Due to staff shortage and newer staff needed to be trained to properly maintain and repair the streets section has been utilizing the funds slowly.	\$ 26,904.88
Fixing Pets & Feral Cats for Better Health	Humane program for affordable neutering of pet cats, dogs and feral cats. Also helps residents trap, neuter and return feral cats. Less allergies, property damage, and nuisance odors for Vallejoans.	Complete/Closed by Reso	Project completed; a small portion of funds is remaining.	\$ 13,806.00
TOTAL				\$ 76,044.12

Participatory Budgeting Project Listing

CYCLE 5 - RESO 18-062 (FY 18/19)

PROJECT	PROJECT DESCRIPTION	STATUS	NOTES	REMAINING BUDGET
Prioritizing Street & Pothole Repair	This project directs additional funds to the City of Vallejo Public Works Department to supplement the street repair budget above annual maintenance levels.	In progress	Due to staff shortage and newer staff needed to be trained to properly maintain and repair the streets section has been utilizing the funds slowly.	\$ 37,206.68
De Escalation & Public Interaction Training for Vallejo PD	Purchase an upgrade to the VPD six-year-old VirTra use of force, judgement and de-escalation scenario training simulator. This will better train our police staff; specifically, how they interact with the public and handle themselves in tough situations.	Complete/Closed by Reso	Project completed; a small portion of funds (121) was reallocated	\$ -
Meals on Wheels	This proposal is to help support home meal delivery service to Vallejo seniors and to take on additional seniors in need.	Complete/Closed by Reso	Project complete; funds fully spent.	\$ -
Out of School STEAM Programs - Science & Art	In response to the need expressed by the community for out-of-school and summer programming for youth, this project will establish a network of programs offering a menu of science, technology, engineering, art and math (STEAM). based programs for Vallejo youth.	In progress/hold	This project is currently on hold due to COVID. We are working on an amendment to extend the contract a year.	\$ 50,892.32
Out of School STEAM Programs - Science & Art	In response to the need expressed by the community for out-of-school and summer programming for youth, this project will establish a network of programs offering a menu of science, technology, engineering, art and math (STEAM). based programs for Vallejo youth.	Completed/Closed	This portion of the project was completed.	\$ 40.32
Smarter Greener Landscape Centers	This project will create 3 new landscape areas in different parts of Vallejo. Each location will have kiosks with information about plants, irrigation systems and designs and can be utilized as source of teaching for our community.	In progress	PW and GVRD are actively working with a contractor to refine plans.	\$ 120,000.00
Youth Program - Conflict Resolution Training	Provides students with training and real life application in conflict resolution. Fosters peer support, reduces suspensions/expulsions. Empowers students, creates leaders, builds communication skills. Estimated to serve 100+ students.	In progress	This project is currently in progress; an amendment was recently executed	\$ 66,175.00
Exercise Fitness Trails	Transforming Setterquist Park into an Exercise Trail Park, will consist of 10-12 fitness stations everyone can use at their leisure while enjoying a day out in the park. Each station will have its own instructions including types of exercises.	In progress	GVRD is considering options for this project given limited funding. There will be a need to reduce the number of exercise equipment pieces purchased.	\$ 50,000.00
Financial Literacy for Children & Families	To provide financial literacy training to middle and high school students, as well as adults within the city of Vallejo. Teaching how to use a checkbook, build and live within a budget, maintain good credit, build savings and manage debt.	Complete/Closed by Reso	Project complete; funds fully spent.	-
Bully Proof Our Kids	Through after school classes and workshops, children and the adults that care about them learn positive skills for physical and emotional safety at school and in the community.	In progress	Agreement was recently executed	\$ 40,150.00
Welcome to Vallejo Signs	This project will install welcome signs in entrances to our city. Signage will reflect Vallejo's identity and welcome residents and visitors to our vibrant city.	In progress	Actively gathering information about this project.	\$ 71,550.00
TOTAL				\$ 436,014.32

Participatory Budgeting Project Listing

CYCLE 6 - RESO 19-051 (FY 19/20)

PROJECT	PROJECT DESCRIPTION	STATUS	NOTES	REMAINING BUDGET
Street Safety - Bicycles & Street Repair	This project allows Vallejo to improve safety of bike riders, vehicle drivers and the public, by improving streets in two important ways: 1) bike route markings and 2) street/pothole repair as needed on streets designated as bike routes.	In progress	Due to staff shortage and newer staff needed to be trained to properly maintain and repair the streets section has been utilizing the funds slowly.	\$ 300,000.00
Basic Needs Resources for the Homeless	This project will provide funds to purchase basic need products for homeless people. Fighting Back Partnership will coordinate homeless outreach, distribute basic need products, and access to supportive services.	In progress	We are working on an amendment to extend the PB grant agreement.	\$ 6,514.74
Meals on Wheels	Meals on Wheels of Solano County provides home delivered meals for Vallejo residents. Currently there are 301 seniors in Vallejo receiving meals. This project will provide 47 seniors with 5 meals per week for 52 weeks, resulting in a total of 12,220 meals.	Complete/Closed by Reso	Project complete; funds fully spent.	\$ -
Vallejo Foster Youth - Striving for Success in Our Community	This educational project will prepare our Vallejo foster youth for sustainable employment opportunities and success through professional mentorship, hands-on training, and preparation for paid Vallejo-based business internships.	In progress	Project in progress; invoices submitted monthly	\$ 28,272.43
Mobile Cameras for Illegal Dumping	This project will purchase 4 high definition mobile cameras. This will expand VPD's illegal dumping campaign, which currently has two security cameras and one officer assigned security	In progress	IT is in the process of purchasing additional cameras.	\$ 4,091.59
After School Study & Enrichment Program for Middle School	The project enhances learning for 340 middle school students in VCUSD after school programs. Funding will include tutoring for at-risk students, visual and performing art classes, STEM (Science, Tech, Engineering, Math) projects and sports.	In progress	Project in progress; first reimbursement request submitted	\$ 64,911.32
Upgrading Handheld Radios for Vallejo Police Department	Replacing 40 of the outdated analog handheld radios with new digital radios. The upgrade from analog to digital is necessary to enhance communications between officers during normal patrol duties and emergencies such as natural disasters.	Complete/Closed by Reso	Project complete; funds fully spent.	\$ -
Firefighter Youth Academy	This project will fund a mentoring program dedicated to providing youth with life guidance, career exploration, and the fundamentals needed to become a first responder.	In progress	Project continues to be underway	\$ 28,142.48
Improvement & Repairs to Florence Douglas Center	To make FDC more efficient and healthful, this project will: 1) Install ADA automatic doors on restrooms.2) Replace broken kitchen equipment with health code compliant equipment. 3) Convert all lighting fixtures to LED to save energy.	In progress	PW is currently scoping this work.	\$ 80,259.67

LOCATION	PB PROJECT	FISCAL YEAR	LIMITS OF WORK
6th St	PB0001	FY 13-14	
Adm Callaghan	PB0001	FY 13-14	
Amador St	PB0001	FY 13-14	
Balboa	PB0001	FY 14-15	
Baldwin	PB0001	FY 14-15	
Caldwell	PB0001	FY 13-14	
Colusa St	PB0001	FY 13-14	
Deborah	PB0001	FY 13-14	
Del Mar/Monterery/Nebraska	PB0001	FY 13-14	
Donner Pass	PB0001	FY 14-15	
Fairmont	PB0001	FY 13-14	
Farragut	PB0001	FY 13-14	
Fleming @ Mariposa	PB0001	FY 13-14	
Greenfield Ave	PB0001	FY 13-14	
Los Cerritos	PB0001	FY 13-14	
Magazine @ I80	PB0001	FY 13-14	
Maple @ Springs	PB0001	FY 14-15	
Mattos	PB0001	FY 13-14	
Miller St	PB0001	FY 13-14	
Ohio	PB0001	FY 13-14	
Palo Verde	PB0001	FY 14-15	
Rollingwood	PB0001	FY 13-14	
Shasta	PB0001	FY 13-14	
Sheridan	PB0001	FY 13-14	
Sheridan	PB0001	FY 14-15	
Sherman	PB0001	FY 13-14	
Sherrod Ct & Patrick Ct	PB0001	FY 13-14	
Spencer	PB0001	FY 14-15	
Springs Rd	PB0001	FY 13-14	
Tennessee	PB0001	FY 14-15	
Toyon & Redwood	PB0001	FY 13-14	
Valle Vista	PB0001	FY 14-15	
Werden	PB0001	FY 14-15	
Western	PB0001	FY 14-15	
Whitesides & Regatta	PB0001	FY 13-14	
Whitney & Fairgrounds	PB0001	FY 13-14	
Oakwood @ Redwood	PB0016	FY 16-17	

LOCATION		PB PROJECT	FISCAL YEAR	LIMITS OF WORK
1008 Lassen St.	Dig out	PB402	FY 18-19	1002 to 1008 Lassen St.
14th St.	Skin Patch	PB402	FY 19-20	Georgia to Safeway Driveway
5th St.	Skin Patch	PB402	FY 18-19	5th @ Solano
6th St.	Skin Patch	PB402	FY 19-20	Lemon to dead end
Acacia Way	Skin Patch	PB402	FY 18-19	End to End
Adm. Cal.	Skin Patching S/B	PB402	FY 18-19	Turner Parkway to Rotary Way
Admiral Callaghan	Skin Patch	PB402	FY 19-20	Fleming to Henry
Alhambra Ave.	Skin Patch	PB402	FY 18-19	Laurel to Cabrillo
Alhambra Ave.	Skin Patch	PB402	FY 19-20	312 Alhambra Av.
Amador St.	Skin Patch Pave	PB402	FY 18-19	Florida St. to Virginia St. # 1 Lanes
Arguello Ave.	Skin Patch	PB402	FY 18-19	Wilshire to Coronel
Ascot Parkway	Skin Patch	PB402	FY 18-19	Redwood to Birkdale both directions
Ascot Parkway	Skin Patch	PB402	FY 19-20	from Sunrise St. to Locust St.
Barcelona St.	Skin Patch	PB402	FY 19-20	241 Barcelona St.
Baxter St.	Skin Patch	PB402	FY 19-20	105 Baxter St.
Bella Vista		PB402	FY 19-20	
Benicia Rd.	Skin Patch	PB402	FY 18-19	Benicia @ Steffan
Bowman Dr.	Skin Patch	PB402	FY 19-20	Manhattan to University
Branciforte St.	Skin Patch	PB402	FY 19-20	Florida to Carolina
Braniforte St.	Dig Out	PB402	FY 18-19	816 Branciforte St.
Broadway St.	Skin Patch	PB402	FY 18-19	Tuolumne to Lewis Brown
Brookwood Ave.	Skin Patch	PB402	FY 18-19	Brookwood Ave. @ Greenwood
Burnette St.	Skin Patch	PB402	FY 19-20	3025 - 3029 Burnette St.
Byron St.	Skin Patch	PB402	FY 19-20	150 byron St
Calaveras St.	Skin Patch	PB402	FY 18-19	Indiana to Illinois
Calaveras St.	Skin Patch	PB402	FY 19-20	from Tennessee St. to Louisiana St.
Cassady St.	Burrito Wrap	PB402	FY 19-20	223 Cassady St.
Catalina		PB402	FY 19-20	
Cedar St.	Skin Patch	PB402	FY 19-20	Cedar @ Steffan
Cedar St.	Skin Patch	PB402	FY 19-20	506 Cedar St.
Chestnut St.	Burrito Wrap	PB402	FY 19-20	100' NE of Sonoma Blvd.
Christopher Way	Skin Patch	PB402	FY 19-20	Evelyn to Borges
Clay St.	Skin Patch	PB402	FY 18-19	Sherman to Maple
Coleridge Dr.	Skin Patch	PB402	FY 18-19	Rollingwood to Fernwood
Columbus Parkway	Paving N/B & S/B	PB402	FY 18-19	Georgia to Springs

Columbus Parkway Skin patch		PB402	FY 19-20	Benicia City limits to Greenmont
Concord St.	Skin Patch	PB402	FY 18-19	Maple to Thelma
Curry Ave.	Skin Patch	PB402	FY 18-19	End to End
Curtis Dr.	Skin Patch	PB402	FY 19-20	231 Curtis Dr.
Devlin St.	Skin Patch	PB402	FY 18-19	Keats to Granada
Doreen Ct.	Skin Patch	PB402	FY 19-20	End to End
Easter Ct		PB402	FY 19-20	
Edgemont Av.	Skin Patch	PB402	FY 19-20	Edgemont Av.
Edgemont Av. & Maurer	Paving	PB402	FY 19-20	
El Dorado St.	Skin Patch	PB402	FY 19-20	Illinois to Nebraska
Elliott Dr.	Skin Patch	PB402	FY 18-19	Meadows to Lorenzo
Elliott Dr.	Burrito Wrap	PB402	FY 19-20	Elliott @ Severus
Fairgrounds Dr		PB402	FY 19-20	
Falcon Dr.	Skin Patch	PB402	FY 19-20	Mini to Stanford
Farrel St.	Skin Patch	PB402	FY 19-20	1439 Farrel ST.
Florida St.	Skin Patch	PB402	FY 19-20	1614 Florida St.
Florida St.	Skin Patch Pave	PB402	FY 18-19	Amador to RR Tracks
Florida St.	Skin Patch	PB402	FY 18-19	300 Block
Fort Alley		PB402	FY 19-20	
G St		PB402	FY 19-20	
Garford Alley	Dig Outs	PB402	FY 18-19	Napa to Sutter
Gateway Skin Patch		PB402	FY 19-20	Gateway Dr. & Simonton St.
Georgia St.	Skin Patching	PB402	FY 18-19	Overpass
Georgia St.	Skin Patching	PB402	FY 19-20	Georgia St. @ Solano Av.
Glen Cove Parkway	Skin Patching	PB402	FY 18-19	Overpass
Glenn St.	Skin Patch	PB402	FY 19-20	Glenn St. @ Virginia St.
Gordon St.	Skin Patch	PB402	FY 18-19	1330 Gordon St.
Granada St.	Skin Patch	PB402	FY 19-20	End to End
Grapewood St.	Skin Patch	PB402	FY 19-20	Grapewood @ Maywood
Greenfield Ave.	Skin Patch	PB402	FY 18-19	End to End
Haggerty St.	Skin Patch	PB402	FY 18-19	Fernwood to Rollingwood
Harbor Way	Skin Patch	PB402	FY 19-20	Mare Island Way to the end
Hargus Ave.	Skin Patch	PB402	FY 18-19	Orchard to Garden Ct.
Hayman Ave.	Skin Patch	PB402	FY 18-19	Maple to East end
Hillside Dr.	Skin Patch	PB402	FY 18-19	End to End
Hollywood Ave.	Skin Patch	PB402	FY 18-19	Beverly to Alhambra
Idora St.	Skin Patch	PB402	FY 19-20	Idora St. @ Cedar St.
Irwin St.	Skin Patch	PB402	FY 19-20	Annette to Maple
Jack London Dr.	Skin Patch	PB402	FY 19-20	Meadows to Donner Pass
Jack London Dr.	Skin Patch	PB402	FY 19-20	Severus Dr. to Mini Dr.

Janice St.	Skin Patch	PB402	FY 19-20	Taper to Evelyn
Jordan St.	Skin patch	PB402	FY 19-20	400 Block
Kentucky St Overlay		PB402	FY 19-20	400 Bkock Kentucky St.
La Cinega Av.	Skin Patch	PB402	FY 19-20	121 La Cinega Av
Lamont Ct.	Burrito Wrap	PB402	FY 18-19	101 Lamont Ct.
Larsen Circle	Skin Patch	PB402	FY 18-19	End to End
Las Palmas Ave.	Skin Patch	PB402	FY 19-20	Sereno to Del Mar
Laurel St.	Skin Patch	PB402	FY 18-19	Benicia Rd. to Reis Ave.
Lemon St		PB402	FY 20-21	
Limestone Dr.	Skin Patch	PB402	FY 19-20	Basalt to Quartz
Los Gatos Ave.	Skin Patch	PB402	FY 18-19	Valle Vista to Los Cerritos
Lynn Ct.	Burrito wrap	PB402	FY 18-19	133 Lynn Ct.
Magazine St.	Skin Patch	PB402	FY 18-19	Del Sur to Gilcrest
Magazine St.	Skin Patch	PB402	FY 18-19	Overpass
Manhattan Dr.	Skin Patch	PB402	FY 19-20	Vervais to Bowman
Mariposa St.	Skin Patch	PB402	FY 18-19	Nebraska St. to Fleming Ave.
Mariposa St.	Skin Patch	PB402	FY 19-20	Tennessee to Solano
Mariposa St.	Burrito Wrap	PB402	FY 19-20	Mariposa @ Packard Alley
Mariposa St.	Burrito Wrap	PB402	FY 19-20	1842 Mariposa St.
Mark Ave.	Skin Patch	PB402	FY 18-19	Stella to Griffin
Maxwell Alley	Burrito Wrap	PB402	FY 18-19	Alley approach East side of Napa St.
Meadowbrook Ct.	Skin Patch	PB402	FY 19-20	End to End
Meadows Dr.	Skin Patch	PB402	FY 18-19	Roleen to Sandpiper
Meadows Dr.	Skin Patch	PB402	FY 18-19	Meadows @ Catalina
Midway St.	Overlay	PB402	FY 19-20	Midway St. @ Ryder St.
Mini Dr.	Skin Patch	PB402	FY 18-19	Hwy 29 to Jack London
Mini Dr.	Skin Patch	PB402	FY 19-20	Mini @ Sonoma Blvd.
Mira Loma	Skin Patch	PB402	FY 19-20	N. Camino Alto to Camino Alto
Mountain View		PB402	FY 19-20	
N Camino Alto	Skin Patch	PB402	FY 19-20	N Camino Alto
Napa St.	Skin Patch	PB402	FY 19-20	Carolina to Capital
Napa St.	Skin Patch	PB402	FY 19-20	Florida to Marin
Nebraska St.	Skin Patch	PB402	FY 19-20	Nebraska St. @ Tuolumne St.
Nevada St.	Skin Patch	PB402	FY 19-20	Alameda to N. Camino Alto
Oakwood Ave.	Skin Patch	PB402	FY 18-19	Oakwood @ Irwin
Oddstad Dr.	Skin Patch	PB402	FY 18-19	End to End
Ohio St.	Skin Patch	PB402	FY 18-19	400 Block
Ohio St.	Skin Patch	PB402	FY 18-19	1400 Block

Packard Alley	Skin Patch	PB402	FY 19-20	Packard Alley @ Napa St.
Packard Alley	Skin Patch	PB402	FY 19-20	Packard Alley @ Branciforte
Packard Alley	Speed bump	PB402	FY 19-20	Packard Alley.
Pajaro Way	Burrito Wrap	PB402	FY 19-20	149 Pajaro Way
Railroad Ave.	Skin Patch	PB402	FY 19-20	Railroad @ Connolly
Ream St.	Skin patch	PB402	FY 19-20	Ream @ Buss
Redwood St.	Skin Patch	PB402	FY 18-19	Train Tracks all 4 Lanes
Redwood St.	Skin Patch	PB402	FY 18-19	Couch St. intersection
Redwood St.	Skin Patching	PB402	FY 18-19	Overpass
Redwood St. Paving #2 Lane Eastbound		PB402	FY 18-19	Tuolumne to Valle Vista
Redwood St. Skin Patch #2 Lane W/B		PB402	FY 18-19	Tuolumne to Valle Vista
Rome Dr		PB402	FY 19-20	
Rosewood Ave.	Skin Patch	PB402	FY 18-19	Hazelwood to Georgia
Round Hill Ct.	Skin Patch	PB402	FY 19-20	Round Hill Ct.
Ryder St		PB402	FY 19-20	
Sacramento St.	Skin Patch	PB402	FY 19-20	Sacramento @ Tennessee
Sacramento St.	Skin Patch	PB402	FY 18-19	Redwood to Daniels
Severus		PB402	FY 19-20	
Solano Ave.	Skin Patch	PB402	FY 19-20	#1 lane North bound
Springbrook Dr.	Skin Patch	PB402	FY 19-20	356 Springbrook Dr.
Steffan St.	Skin Patch	PB402	FY 19-20	Steffan St.
Stella St.	Skin Patch	PB402	FY 18-19	Taper to Mark
Sunset Av.	Skin Patch	PB402	FY 19-20	119 Sunset Av.
Taper Ave.	Skin Patch	PB402	FY 18-19	Griffin to Stella
Tellerday Ct.	Burrito Wrap	PB402	FY 19-20	178 Tellerday Ct.
Tennessee St.	Skin Patch	PB402	FY 19-20	2002 Tennessee St.
Texas St.	Skin Patch	PB402	FY 19-20	300 Texas St.
Tobin Dr.	Skin Patch	PB402	FY 19-20	Roleen to Donner Pass
Trinity St.	Skin Patch	PB402	FY 18-19	200 Block
Tuolumne St.	Skin patch	PB402	FY 19-20	Tuolumnes St. @ Georgia St.
University Ave.	Skin Patch	PB402	FY 18-19	Vervais to Lassen
University Ave.	Skin Patch	PB402	FY 19-20	Bowman to Vervais
Valle Vista	Skin Patch	PB402	FY 19-20	N. Camino Alto to Alameda
Virginia & Sutter		PB402	FY 20-21	
Wallace Ave.	Burrito Wrap	PB402	FY 19-20	402 - 425 Wallace Ave.
Walnut Ave.	Skin Patch	PB402	FY 19-20	Walnut Ave. @ 8th St.
Webb St.	Skin Patch	PB402	FY 19-20	2814 Webb St.
Wilshire Ave.	Skin Patch	PB402	FY 18-19	Alhambra to Coronel
Wilshire Ave.	Skin Patch	PB402	FY 18-19	Cabrillo to Pacheco
Wilshire Ave.	Skin Patch	PB402	FY 18-19	Cabrillo to Coronel
Florida and Carolina		PBC5	FY 19 - 20	