

AGENDA



VALLEJO PLANNING COMMISSION REGULAR MEETING – 7:00 P.M. COUNCIL CHAMBERS

555 Santa Clara Street, Vallejo, California

Peggy Cohen-Thompson,
Chair
Jamar Stamps, Vice Chair
Diosdado "J.R." Matulac
Charles Palmares
Melissa Bowman
Donald Douglass
Eric Blind

May 2, 2022

NOTICE: Members of the Public will be able to participate in-person or remotely via Zoom. City Hall and the Council Chambers will be open to members of the public 30 minutes prior to the start of the meeting.

VIEW THE MEETING:

There are four different ways you can view this public meeting:

- In Person
- Watch Vallejo local channel 28
- Stream from the City website: www.cityofvallejo.net/Streaming
- Join the Zoom webinar: <https://ZoomRegular.Cityofvallejo.net>

IMPORTANT NOTICE

This AGENDA contains a brief general description of each item to be considered. The posting of the recommended actions does not indicate what action may be taken. If comments come to the Planning Commission without prior notice for an item not listed on the AGENDA, no specific answers or responses should be expected at this meeting per State law.

Pursuant to Government Code Section 54954.3 of the Brown Act, members of the public shall be afforded the opportunity to speak on any agenda item of interest to them after being recognized by the presiding officer. Members of the public wishing to be so recognized are requested to submit a completed speaker card to the Secretary of the Planning Commission prior to the consideration of the item or raise their hand via ZOOM: (<https://ZoomRegular.Cityofvallejo.net>) or by phone: Dial (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press * 9 to digitally raise your hand from the phone. For additional instructions on how to speak remotely during public comment, please visit www.cityofvallejo.net/publiccomment. In person speakers will be recognized first.

This AGENDA contains a brief general description of each item to be considered. The posting of the recommended actions does not indicate what action may be taken. If comments come to the Planning Commission without prior notice and are not listed on the AGENDA, no specific answers or response should be expected at this meeting per State law.

Notice of Availability of Public Records: All public records relating to an open session item, which are not exempt from disclosure pursuant to the Public Records Act, that are distributed to a majority of the Planning Commission will be available on the City of Vallejo website at www.cityofvallejo.net subject to staff's ability to post the documents prior to the meeting.

Disclosure Requirements: Government Code Section 84308 (d) sets forth disclosure requirements which apply to persons who actively support or oppose projects in which they have a "financial interest", as that term is defined by the Political Reform Act of 1974. If you fall within that category, and if you (or your agent) have made a contribution of \$250 or more to any commissioner within the last twelve months to be used in a federal, state or local election, you must disclose the fact of that contribution in a statement to the Commission.

Appeal Rights: The applicant or any party adversely affected by the decision of the Planning Commission may, within ten days after the rendition of the decision of the Planning Commission, by filing a written appeal with the Director of Planning and Development Services. Such written appeal shall state the reason or reasons for the appeal and why the applicant believes he or she is adversely affected by the decision of the Planning Commission. Such appeal shall not be timely filed unless it is actually received by Director of Planning and Development Services or designee no later than the close of business on the tenth calendar day after the rendition of the decision of the Planning Commission. If such date falls on a weekend or City holiday, then the deadline shall be extended until the next regular business day.



The Council Chambers in City Hall is ADA compliant. Devices for the hearing impaired are available from the City Clerk. Requests for disability related modifications or accommodations, aids or services may be made by a person with a disability to the City Clerk's office no less than 72 hours prior to the meeting as required by Section 202 of the Americans with Disabilities Act of 1990 and the federal rules and regulations adopted in implementation thereof.

If you have any questions regarding any of the following agenda items, please call the assigned planner or project manager at (707) 648-4326.

1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

4. **CONSENT CALENDAR AND APPROVAL OF AGENDA**

Upon motion of any Commissioner, all items placed upon the consent calendar may be acted upon collectively, and each shall be deemed to have received the action recommended by the Secretary or City Attorney; except that if any Commissioner objects to the placement of an item on the consent calendar, or if any member of the public wishes to address the Commission on any such item, the item shall be removed from the consent calendar and shall be heard and acted upon in its proper place on the agenda as designated by the Presiding Officer.

After making changes in the agenda, if any, as permitted under these rules of order and procedure, the Commission shall approve the agenda which shall constitute the agenda of business to be considered at the meeting. The motion offered to approve the agenda shall include the adoption of the consent calendar.

A. APPROVAL OF MINUTES

1. February 23, 2022 Minutes
2. April 18, 2022 Joint Meeting of Planning Commission and City Council

B. OTHER CONSENT ITEMS - None

5. **REPORT OF THE CITY COUNCIL LIAISON**

The City Council Liaison may, from time to time, wish to make announcements and report on items of activity that may be of interest to the Commission and the general public.

6. **COMMUNITY FORUM**

The Presiding Officer shall announce that members of the public have the opportunity to directly address the Commission on items of interest to the public that are within the subject matter jurisdiction of the Commission and not on the current agenda. Up to fifteen (15) minutes shall be set aside for the community forum and each speaker shall be allocated up to three (3) minutes, unless time is extended by the Presiding Officer with the Commission's consent. Items of business listed on the agenda shall not be further discussed under the community forum. Anyone desiring to address the Commission may indicate such interest in one of the two ways listed below:

1. *Any interested members of the public desiring to communicate with the Planning Commission for this item may approach the podium to speak when the Presiding Officer opens the Community Forum and indicate that they would like to do so.*
2. *Any interested members of the public desiring to communicate with the Planning Commission for this item may do so via ZOOM: (<https://ZoomRegular.Cityofvallejo.net>), or by phone: Dial (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press * 9 to digitally raise your hand from the phone. For additional instructions on how to speak remotely during public comment, please visit, www.cityofvallejo.net/publiccomment. Please know that in-person speakers will be recognized first.*

7. **PUBLIC HEARING - None**

8. **ACTION ITEMS**

Anyone desiring to address the Commission on the subject of the Action Item may do so in any of

the three following ways:

- 1. Submit a written request to the Secretary in advance of the meeting.*
- 2. Submit a speaker card to the Secretary during the meeting.*
- 3. Via ZOOM: (<https://ZoomRegular.Cityofvallejo.net>), or by phone: Dial (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press * 9 to digitally raise your hand from the phone. Please know that in-person speakers will be recognized first.*

A. General Plan Conformance Review for Fiscal Year 2022-2023 Capital Improvement Program

Recommendation: Adopt a Resolution finding that the 2022-2023 Capital Improvement Program is in conformance with the City of Vallejo's General Plan 2040.

9. WRITTEN COMMUNICATIONS

Written communications from the public will be received and filed. Written communications regarding items on the agenda will be noted at the time the item is considered.

10. REGULAR REPORTS

A. SECRETARY'S REPORT

The Secretary may, from time to time, report on items that may be of interest to the Commission and general public.

B. CITY ATTORNEY'S REPORT

The City Attorney may, from time to time, report on items that may be of interest to the Commission and general public.

C. REPORT OF THE PRESIDING OFFICER AND MEMBERS OF THE PLANNING COMMISSION

The Presiding Officer and any Commissioner may, from time to time, wish to make certain announcements, request information from staff, and to report on items of activity that may be of interest to the Commission and the general public.

D. REPORT OF THE SUBCOMMITTEES

11. OTHER AGENDA ITEMS

The Secretary, City Attorney, or the Presiding Officer may place items on the agenda of interest to the Commission and the general public.

A. FUTURE AGENDA ITEMS

1. Discussion of Future Agenda Items

i. Upcoming Meetings:

- 1. Phase 2 Zoning Code Update timing**
- 2. Housing, Safety and Environmental Justice Elements timing**
- 3. Mare Island- Annual Report**
- 4. Development projects: Overview of development project review procedures.**
- 5. Overview of new State housing laws**

12. ADJOURNMENT

I, Anthony Cook, Planning & Development Services Administrative Analyst, do hereby certify that I have caused a true copy of the above notice and agenda to be delivered to each of the members of the Vallejo Planning Commission, at the time and in the manner prescribed by law and that this agenda was posted at City Hall, 555 Santa Clara Street, CA at 5:00 p.m. Thursday, April 27, 2022

Anthony Cook

Dated April 27, 2022

Anthony Cook

Minutes

**CITY OF VALLEJO PLANNING COMMISSION
REGULAR MEETING MINUTES
COUNCIL CHAMBERS
February 23, 2022**

1. CALL TO ORDER

The meeting was called to order by Chairman Cohen-Thompson at 7:02 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Present: Chair Cohen-Thompson, Vice-Chair Stamps, Commissioners Matulac, Palmares, Blind, Douglass, Bowman – 7:12 p.m.

Absent:

Staff present: Planning Manager Kavanaugh-Lynch, Director Christina Ratcliffe, Laura Zagaroli

4. CONSENT CALENDAR, APPROVAL OF MINUTES AND AGENDA

A. January 18, 2022

Action: Moved by Commissioner Matulac to remove the General Plan from the Consent Calendar for a formal presentation at a later time, second by Commissioner Douglass, the Commission approved the minutes with the following vote:

VOTE:

AYES: Chair Cohen-Thompson, Vice-Chair Stamps, Commissioners Matulac, Palmares, Blind, Douglass

NOES: None

ABSENT: Bowman

ABSTAIN: None

5. REPORT OF THE CITY COUNCIL LIAISON - None

6. COMMUNITY FORUM- Kathleen Diohep

7. CONSENT CALENDAR AND APPROVAL OF THE AGENDA

Action: Moved by Commissioner Matulac, second by Commissioner Douglas, the Commission approved the consent calendar and agenda with the following vote:

VOTE:

AYES: Chair Cohen-Thompson, Vice-Chair Stamps, Commissioners Matulac, Palmares, Blind, Douglass, Bowman
NOES: None
ABSENT:
ABSTAIN: None

8. PUBLIC HEARING

A. Request to Amend Major Use Permit (UP) #20-0008

Recommendation: Proposed Condition 14: Applicant shall donate a minimum of 1% of revenue annually to local non-profit agencies and schools of its choosing for the benefit of Vallejo residents; primarily those residing in District 2.

Proposed Condition 40.b: Applicant must have at least two armed security guards on the premises 24 hours a day and seven days per week, the Applicant shall not be required to meet the 60% Transparency Requirement; whether or not the requirement is reinstated in the Code.

Action: Moved by Commissioner Matulac, second by Vice-Chair Stamps, the Commission approved the motion to accept the 1% donation along with the applicant to comply with the 60% storefront transparency with the following vote:

VOTE:

AYES: Chair Cohen-Thompson, Vice-Chair Stamps, Commissioners Matulac
NOES: Commissioners Palmares, Bowman, Douglass, Blind
ABSENT:
ABSTAIN: None

Action: Moved by Commissioner Bowman, second by Commissioner Palmares, the Commission approved the motion to deny or to approve the Resolution request with findings with the following vote:

VOTE:

AYES: Commissioners Blind, Douglass, Bowman, Palmares
NOES: Chair Cohen-Thompson, Vice-Chair Stamps, Commissioner Matulac
ABSENT:
ABSTAIN: None

9. ACTION CALENDAR: Moved by Vice-Chair Stamps to deny, second by Commissioner Matulac.

VOTE:

AYES: Chair Cohen-Thompson, Vice-Chair Stamps, Commissioners Blind, Douglass, Bowman, Palmares, Matulac
NOES:

ABSENT:
ABSTAIN: None

10. WRITTEN COMMUNICATION – None

11. REPORT OF THE SECRETARY

- a. Reorganization of the Agenda.
- b. Removed the Annual Progress Report off the Consent Calendar.

12. CITY ATTORNEY REPORT – None

13. REPORT OF THE PRESIDING OFFICER AND MEMBERS OF THE PLANNING COMMISSION - None

14. OTHER

- a. Commissioner Bowman joined the meeting at 7:12 pm

15. ADJOURNMENT

Action: Moved by Commissioner Blind, second by Commissioner Douglass, the Commission adjourned the meeting with the following vote:

VOTE:

AYES: Chair Cohen-Thompson, Vice-Chair Stamps, Commissioners Matulac, Palmares, Blind, Douglass and Bowman

NOES: None

ABSENT:

ABSTAIN: None

Chair Cohen-Thompson adjourned the meeting at 10:02 p.m.

Peggy Cohen-Thompson, CHAIRPERSON

ATTEST:

Manager Kavanaugh-Lynch
SECRETARY

**JOINT CITY COUNCIL & PLANNING
COMMISSION
SPECIAL MEETING MINUTES**

**COUNCIL CHAMBERS
555 Santa Clara Street, Vallejo,
California**

APRIL 18, 2022

1. CALL TO ORDER

The meeting was called to order at 6:02 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Council Present: Mayor McConnell, Vice Mayor Verder-Aliga, Councilmembers Dew, Loera-Diaz, and Miessner

Council Absent: Councilmembers Arriola and Brown

Planning Commissioners Present: Chair Cohen-Thompson, Vice Chair Stamps, Commissioners Blind, Bowman, Douglass, Matulac, and Palmares

Staff Present: City Manager Malone, City Attorney Nebb, City Clerk Abrahamson, Interim Assistant City Manager Hayes, Interim Planning & Development Services Director Ratcliffe, and Planning Manager Kavanaugh-Lynch

4. PRESENTATIONS AND COMMENDATIONS

Action: *presentation to be rescheduled.*

**A. PRESENTATION FROM CALIFORNIA DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT (HCD) ON RECENT HOUSING LEGISLATION**

5. INFORMATION CALENDAR

**A. PRESENTATION TO THE JOINT MEETING OF THE CITY COUNCIL AND
THE PLANNING COMMISSION ON THE UPDATE OF THE HOUSING AND
SAFETY ELEMENTS AND THE ADDITION OF THE ENVIRONMENTAL
JUSTICE ELEMENT TO THE GENERAL PLAN**

Recommendation: Receive a presentation from the City's consultant, PlaceWorks, on the update of the Housing and Safety elements and the addition of the new Environmental Justice element of the General Plan. Hear from the public and provide input to the consultant and staff.

Contact: Margaret Kavanaugh-Lynch, Planning Manager 707-648-8604

Margaret.Kavanaugh-Lynch@CityofVallejo.net

Interim Planning & Development Services Director Ratcliffe provided introductory comments.

Amy Sinsheimer and Eli Krispi (Placeworks) provided an overview of the Housing Element, which included Regional Housing Needs Allocation, State Housing Laws, and Public Outreach, presented an overview of the Housing Strategy and Safety element, including the addition of the new Environmental Justice element, and concluded the presentation by outlining the project schedule.

There was a short recess during the presentation at 6:28 p.m. due to technical difficulties. The meeting resumed with the remainder of the presentation at 6:35 p.m.

Staff and the Consultants responded to questions from Councilmembers and Planning Commissioners.

Speakers: Liat Meitzenheimer, Tara Beasley-Stansberry, Cristal Little, Anne Carr, and Ken Szutu.

Another question and answer period followed. Councilmembers and Planning Commissioners provided comment.

6. **ADJOURNMENT**

The meeting adjourned at 7:59 p.m.

Item 8 A.



DATE: May 2, 2022
TO: Planning Commission
FROM: Melissa L. Tigbao, Acting Public Works Director
SUBJECT: GENERAL PLAN CONFORMANCE REVIEW FOR FISCAL YEAR 2022-2023 CAPITAL IMPROVEMENT PROGRAM

RECOMMENDATION

After a public hearing, adopt a resolution finding that the proposed Fiscal Year (FY) 2022-2023 Capital Improvement Program conforms with the City of Vallejo's General Plan 2040.

REASONS FOR RECOMMENDATION

The City's Capital Improvement Program (CIP) is an important planning tool that identifies infrastructure and other public facility projects, cost, funding mechanisms, and priorities for execution. The CIP is adopted for a five-year period and is updated annually to show unspent funds for projects not yet completed and to add a new year to the cycle. It also reflects any changes in the priorities for projects that have not yet started. Each year, pursuant to California Government Code Section 65401, the Planning Commission must review the "ensuing fiscal year" of the CIP for conformance with the City's General Plan and convey its findings to the City Council. The Commission's review is limited to General Plan conformance and does not include recommendations on the projects (except as related to General Plan conformance), priorities for execution, or budget projections of the CIP. Following this hearing, the City Council will conduct its own hearing and make a determination as to final adoption of the revised FY 2022-2023 CIP.

BACKGROUND AND DISCUSSION

Capital improvements are those individual construction projects and purchases of land, equipment, and contract services that cost more than \$50,000. Capital improvement planning is one of the main ways communities implement the General Plan. CIP funding priorities reflect community values, needs, desired services and projects and resources to accomplish them.

The objectives of the CIP are as follows:

- To provide increased planning and coordination of CIP projects
- To connect the planning of CIP projects more effectively with general City goals and fiscal capability
- To assist City staff in projecting impacts on future workload requirements, department programs and the City's operating budget
- To ensure conformance of the capital projects with the City's General Plan

- To allocate resources to the City's highest priority projects
- To identify funding shortfalls and develop funding strategies

The CIP forecasts the City's proposed major projects over the next five years. The first year of the CIP includes those projects proposed for funding within the City of Vallejo's FY 2021-2022 budget. Because the capital needs of the City exceed the amount of available and anticipated revenue, the CIP includes both funded and unfunded projects to enable the City Council to prioritize the projects. In accordance with California Government Code Section 66002(a), the CIP includes the location, size, time of availability, and estimated costs for all improvements.

On August 29, 2017, the City Council adopted General Plan 2040, a comprehensive statement of the City's land use policies for the next 25 years. The Planning Commission's task relative to the CIP is to review the first year of the CIP and determine whether it conforms with the General Plan.

CONFORMANCE WITH THE GENERAL PLAN

Staff has conducted an audit of General Plan policies and has prepared the attached matrix (Attachment 3) to document how each proposed Capital Improvement project conforms with the City's General Plan. In general, each CIP project implements a program or policy in the General Plan and is identified by policy number and description for reference in the attached matrix.

The General Plan has a time frame spanning the next 23 years; however, the City Council prioritizes and allocates limited resources every year. Not all General Plan goals or plans may be funded during each year of the CIP. The City Council ultimately decides spending priorities and determines if they are in harmony with the General Plan. Consequently, the proposed CIP does not spread City capital funding equally among all plan areas but must prioritize funding based on the City Council's assessment of community needs and priorities. While a five-year future cost is forecast, the Council adopts fund allocations only for a single-year CIP, so future years are not shown on the attached matrix.

There is sometimes concern that the amount budgeted for capital projects will not be adequate to support projected community growth. Conversely, capital improvements may facilitate growth that exceeds planned levels, leading to development that is disorderly or adversely impacts the environment. Staff has reviewed the proposed CIP and finds no evidence that it will preclude the City from accommodating the growth envisioned in the General Plan or cause any growth-management thresholds to be exceeded.

FISCAL IMPACT

The projects identified in the CIP are funded through a variety of mechanisms including grants, fees, and gas taxes. Each project in the CIP identifies the funding source(s) for that project to be allocated over the course of the five-year planning period. The City Council will authorize specific funding sources and amounts as part of the budget process, or at the time of individual project approval.

ENVIRONMENTAL REVIEW

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline Section 15378, therefore no further review is required. CEQA review is conducted for individual projects at the time of project approval.

ATTACHMENTS

1.	Resolution 22-XX
2.	FY 2022-2023 CIP Project List – New Funding List
3.	FY 2022-2023 General Plan-CIP Conformance Matrix
4.	Text of General Plan Policies Applicable to FY 2022-2023 CIP Projects

CONTACT

Margaret Kavanaugh-Lynch, Planning Manager (707) 648-4382
Margaret.Kavanaugh-Lynch@cityofvallejo.net

Melissa L. Tigbao, Acting Public Works Director, (707) 648-4085
Melissa.Tigbao@cityofvallejo.net

Approved as to form:

By:  for
Veronica A.F. Nebb
City Attorney

CITY OF VALLEJO PLANNING COMMISSION RESOLUTION

NO. PC 22-XX

A RESOLUTION OF THE PLANNING COMMISSION FINDING THE PROPOSED CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2022-2023 TO BE IN CONFORMANCE WITH THE GENERAL PLAN

BE IT RESOLVED by the Planning Commission of the City of Vallejo as follows:

WHEREAS, the City of Vallejo Capital Improvement Program (CIP) is a five-year program, adjusted annually, that identifies public improvements and estimated expenditures to construct those improvements; and

WHEREAS, a proposed CIP has been developed for the 2022-2027 time period for the City Council's review and adoption; and

WHEREAS, California Government Code Section 65401 requires the City's Planning Commission to determine whether the ensuing fiscal year of the CIP is in conformance with the City's General Plan and to report its determination to the City Council; and

WHEREAS, in accordance with the California Environmental Quality Act (CEQA), the Planning Commission's action to determine whether a proposed new or modified CIP project is in conformance with the General Plan is not subject to CEQA pursuant to CEQA Guidelines Section 15378 in that General Plan conformance findings required by State law are not a project as defined under CEQA; and

WHEREAS, on May 2, 2022, the Planning Commission held a duly noticed public hearing on the proposed CIP for Fiscal Year 2022-2023 (FY 2022-2023) during which interested persons had an opportunity to testify; and

WHEREAS, at the May 2, 2022 Planning Commission meeting, upon hearing and considering all testimony and arguments, if any, of all persons desiring to be heard, the Commission considered all evidence relating to the consistency of the FY 2022-2023 CIP with the General Plan.

NOW THEREFORE, the Planning Commission of the City of Vallejo hereby finds, determines, and resolves as follows:

Section 1: The Planning Commission has duly considered the full record before it on this matter, which includes but is not limited to such things as the City staff report, the FY 2022- 2023 CIP, testimony by staff and the public (if any), and any other materials or evidence submitted or provided to the Commission. Furthermore, the recitals set forth above are found to be true and correct and are incorporated herein by reference.

Section 2: This action is not subject to the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378, since it is not a “project” as defined under CEQA.

Section 3: The proposed FY 2022-2023 CIP conforms with the Vallejo General Plan 2040.

PASSED AND ADOPTED at a regular meeting of the Planning Commission of the City of Vallejo, State of California, on the 2nd day of May, 2022, by the following vote to-wit:

AYES:

NOES:

ABSENT:

Peggy Cohen-Thompson CHAIRPERSON
City of Vallejo Planning Commission Attest:

Margaret Kavanaugh-Lynch, SECRETARY
City of Vallejo Planning Commission

Attachment 2: FY22-23 CIP Appropriations by Fund

Existing or New Project	Fund No.	Fund Name	Project #	Project Name	New Appropriation
Fund 112					
New	112	Mare Island CFD	PW9442	Mare Island Facilities Major Maintenance (NEW)	\$ 50,000
Fund 112 subtotal					\$ 50,000
Fund 201					
New	201	Capital Outlay	MY2302	Annual Green Infrastructure improvements (NEW)	\$ 100,000
New	201	Capital Outlay	MY2303	Real Property Management (NEW)	\$ 150,000
Exist	201	Capital Outlay	PWC109	Pavement Maintenance and Rehabilitation	\$ 229,000
Exist	201	Capital Outlay	PWC111	Public Building Repairs	\$ 1,000,000
Exist	201	Capital Outlay	PWC113	MUTCD Street Sign Upgrades	\$ 100,000
Exist	201	Capital Outlay	PW9415	ADA Sidewalk Shaving	\$ 50,000
New	201	Capital Outlay	PW9440	Sonoma Blvd Complete Streets (NEW)	\$ 721,000
New	201	Capital Outlay	PW9441	Magazine Street Narrowing (NEW)	\$ 100,000
Fund 201 subtotal					\$ 2,450,000
Fund 219					
New	219	Gas Sec 2103	MY2301	Sidewalk Repair and Maintenance (NEW)	\$ 50,000
Exist	219	Gas Sec 2103	PWC109	Pavement Maintenance and Rehabilitation	\$ 1,550,000
Fund 219 subtotal					\$ 1,600,000
Fund 221					
Exist	221	Grant / Reimbursements	PW9437	Ferry Terminal Mobility Hubs Project - Grant	\$ 200,000
New	221	Grant / Reimbursements	PW9443	Lake Dalwigk Park Improvements (NEW)	\$ 4,767,980
Exist	221	Grant / Reimbursements	PW9798	Sacramento Street Bridge - Preliminary Engineering = \$309,85 - Right of Way = \$177,060	\$ 486,915
Exist	221	Grant / Reimbursements	PW9802	Bay Trail / Vine Trail Gap Closure - Clean CA Grant - \$1,000,000 - Solano Transportation Authority (for signs) - \$16,300	\$ 1,016,300
Exist	221	Grant / Reimbursements	PWV001	Vallejo Station Major Maintenance - PRISM Insurance Grant	\$ 20,285
Fund 221 subtotal					\$ 6,491,480
Fund 224					
New	224	Columbus Parkway Impact Fee	PW9712	Columbus Parkway Widening (NEW)	\$ 2,076,997
Fund 224 subtotal					\$ 2,076,997
Fund 226					
Exist	226	Road Maint Rehab Act / Senate Bill 1	PWC109	Streets/Pavement Maintenance and Rehabilitation	\$ 300,000
Exist	226	Road Maint Rehab Act / Senate Bill 1	PW9703	Springs Road Pavement Rehab	\$ 2,000,000
Exist	226	Road Maint Rehab Act / Senate Bill 1	PW9731	Redwood Street Road Diet	\$ 386,260
Fund 226 subtotal					\$ 2,686,260
Fund 404					
Exist	404	City Water Systems	WT040	Pressure Regulatory Study & System Replacement	\$ 700,000
Exist	404	City Water Systems	WT7013	Water Facilities Access Road Improvement	\$ 50,000
Exist	404	City Water Systems	WT7047	Water Master Plan & Modeling Update	\$ 270,000
Exist	404	City Water Systems	WT7054	Distribution Facilities Security Project	\$ 230,000
Exist	404	City Water Systems	WT7065	Cordelia Unit No. 3 Emergency	\$ 300,000
Exist	404	City Water Systems	WT7086	Distribution System SCADA Renovation	\$ 950,000
Exist	404	City Water Systems	WT7099	Skyview Tank Replacement Project	\$ 854,000
Exist	404	City Water Systems	WT7115	Mare Island Booster Pump Station	\$ 50,000
Exist	404	City Water Systems	WT7118	Water Main Replacement FY21-22	\$ 50,000

Attachment 2: FY22-23 CIP Appropriations by Fund

Existing or New Project	Fund No.	Fund Name	Project #	Project Name	New Appropriation
Exist	404	City Water Systems	WT7119	Water Main Replacement FY22-23	\$ 2,200,000
Exist	404	City Water Systems	WT7123	Clearwell Repairs Fleming Hill	\$ 50,000
New	404	City Water Systems	WT7126	Water Main Replacement FY23-24 (NEW)	\$ 200,000
New	404	City Water Systems	WT7127	Cache Main & Pump Station Rehab (NEW)	\$ 200,000
New	404	City Water Systems	WT7129	Water Main Installation under Highway 80 at Coach and Turner (NEW)	\$ 25,000
New	404	City Water Systems	WT7130	Summit Reservoir Rehabilitation (NEW)	\$ 50,000
New	404	City Water Systems	WT7131	Water Main Replacement FY24-25 (NEW)	\$ 5,000
New	404	City Water Systems	WT7132	Water Main Replacement FY25-26 (NEW)	\$ 5,000
New	404	City Water Systems	WT7133	Water Main Replacement FY26-27 (NEW)	\$ 5,000
New	404	City Water Systems	WT7135	McGary - Cache Main Rehabilitation & Replacement (NEW)	\$ 500,000
New	404	City Water Systems	WT7137	Mud Press Roof Replacement (NEW)	\$ 235,000
Fund 404 subtotal					\$ 6,929,000
Fund 410					
Exist	410	Travis Water system	WT7102	Travis Water Treatment Plant Improvement Project	\$ 650,000
Fund 410 subtotal					\$ 650,000
Fund 411					
Exist	411	Lake Water Systems	WT7031	Lakes Facilities Renovations	\$ 415,000
Exist	411	Lake Water Systems	WT7047	Water Master Plan Update	\$ 29,500
Exist	411	Lake Water Systems	WT7054	Distribution Facilities Security Project	\$ 120,000
Exist	411	Lake Water Systems	WT7086	Distribution System SCADA Renovation	\$ 13,000
Exist	411	Lake Water Systems	WT7089	Distribution Sampling Stations	\$ 15,000
Exist	411	Lake Water Systems	WT7098	Meter Replacement Project	\$ 10,000
Exist	411	Lake Water Systems	WT7101	Lake Madigan Dam Improvement	\$ 50,121
Exist	411	Lake Water Systems	WT7113	Portable Emergency Generators	\$ 100,000
Exist	411	Lake Water Systems	WT7117	Gordon Valley Water Main Rehab/Replacement	\$ 1,200,000
New	411	Lake Water Systems	WT7128	Lake Water System Auxiliary Pump Supply (NEW)	\$ 500,000
New	411	Lake Water System	WT7134	Lake Water System Master Plan (NEW)	\$ 150,000
New	411	Lake Water System	WT7136	Green Valley Line Rehabilitation (NEW)	\$ 500,000
Fund 411 subtotal					\$ 3,102,621
Fund 431					
Exist	431	Parking	PWV001	Vallejo Station Major Maintenance - Local Match to Insurance Grant	\$ 20,285
Fund 431 subtotal					\$ 20,285
GRAND TOTAL					\$ 26,056,643

Attachment 2: FY22-23 CIP Appropriations by Fund

Existing or New Project	Fund No.	Fund Name	Project #	Project Name	New Appppropriation
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Exist	Fund 431				
	431	Parking	PWW001	Vallejo Station Major Maintenance - Local Match to Insurance Grant	\$ 20,285
	Fund 431 subtotal				\$ 20,285
GRAND TOTAL					#REF!

Attachment 3
FY22-23 General Plan-CIP Conformance Matrix

	Category	Project ID	Project Name	Description	Location	Vallejo General Plan 2040		
						Chapter	Topical Area	Applicable Goals/Policies (all are policies unless otherwise noted)
New	Infrastructure: Transportation	MY2301	Sidewalk Repair and Maintenance	Multi-year Operational program to provide sidewalk repair and maintenance not related to sidewalk shaving	Citywide	Community & People Mobility, Transportation, & Connectivity	Active Transportation Network Safety First Citywide Mobility	CP-1.6MTC-2.1, MTC-2.4
New	Infrastructure: Other	MY2302	Annual Green Infrastructure Improvements	Multi-year Operational program to provide green infrastructure improvements	Citywide	Nature & Built Environment	Green Infrastructure	NBE-1.7
New	Facilities	MY2303	Real Property Management	Multi-year Operational program to manage the City's Real Property	Citywide	Economy, Education, & Training	Public Investments Public Land	EET-1.8. EET-1.10
New	Infrastructure: Transportation	PW9440	Sonoma Blvd Caltrans Complete Streets	This is a Caltrans project where the City of Vallejo will be contributing a portion of the funding. The City of Vallejo funding will support Street Trees, Landscaping and Irrigation, and Benches all along the corridor.	Sonoma Blvd between X and X	Mobility, Transportation, & Connectivity	Complete Streets	MTC 2.7
New	Infrastructure: Transportation	PW9441	Magazine Street Narrowing	This project will narrow Magazine Street between Hollywood and Gilcrest Avenue where the street widens out for seemingly no reason.	Magazine Street between Hollywood and Gilcrest Avenue	Mobility, Transportation, & Connectivity	Citywide Mobility	MTC 2.6
New	Facilities	PW9442	Mare Island Facilities Major Maintenance	This project is to provide Major Maintenance work to Mare Island Facilities	Mare Island	Nature & Built Environment	Cultural Resources Play to Strengths	NBE-1.9, NBE-2.4
New	Facilities	PW9443	Lake Dalwigk Park Improvements	This project provides for beautification of Lake Dalwigk Park and enhanced community connection via 11 decorative stamped crosswalks	Lake Dalwigk Park, 457 5th Street	Community & People	Active Recreation Facilities, Parks	CP-1.4, CP-3.4
New	Infrastructure: Transportation	PW9712	Columbus Parkway Widening	Pavement Improvement Project widening Columbus Parkway from Springs Road to Benicia Road	Columbus Parkway from Springs Road to Benicia Road	Mobility, Transportation, & Connectivity	Citywide Mobility	MTC 2.6
New	Water	WT7126	Water Main Replacement FY23-24	Annual Replacement of pipes in the distribution system for FY 23-24.	Various locations in City	Community & People	Clean Water	CP-1.13
New	Water	WT7127	Cache Main & Pump Station Rehab & Repairs	Project to rehabilitate the existing Cache raw water pipeline and the raw water Cache Clough pump station to restore capacity and efficiency as a parallel and independent source of water from the North bay Aqueduct.	Various Locations in Solano County	Community & People	Clean Water	CP-1.13

Attachment 3
FY22-23 General Plan-CIP Conformance Matrix

Category	Project ID	Project Name	Description	Location	Vallejo General Plan 2040		
					Chapter	Topical Area	Applicable Goals/Policies (all are policies unless otherwise noted)
New Water	WT7128	Lake Water System Auxiliary Pump Supply	Construction of a series of pump station and tanks to enable Fleming Hill Water Treatment Plan to supply the Lakes Water System capacity.	Lake Water System	Community & People	Clean Water	CP-1.13
New Water	WT7129	Water Main Installation under Highway 80 at Coach and Turner	Installation of redundant water main under Highway 80 to support Fairgrounds development and provide redundancy in water main system on east side of the highway.	Coach Lane under Highway 80 to Turner Parkway	Community & People	Clean Water	CP-1.13
New Water	WT7130	Summit Reservoir Rehabilitation Project	Improvements at Summit Reservoir that meet Division of Safety of Dam requirements for repair	Summit Reservoir	Community & People	Clean Water	CP-1.13
New Water	WT7131	Water Main Replacement FY24-25	Annual Replacement of pipes in the distribution system for FY 24-25.	Various locations in City	Community & People	Clean Water	CP-1.13
New Water	WT7132	Water Main Replacement FY25-26	Annual Replacement of pipes in the distribution system for FY 25-26.	Various locations in City and Lake System	Community & People	Clean Water	CP-1.13
New Water	WT7133	Water Main Replacement FY 26-27	Annual Replacement of pipes in the distribution system for FY 26-27.	Various locations in City	Community & People	Clean Water	CP-1.13
New Water	WT7134	Lake Water System Master Plan	Master Plan for the Treatment and Distribution of treated water in the Lakes System	Lake Water System	Community & People	Clean Water	CP-1.13
New Water	WT7135	McGary - Cache Main Rehabilitation & Replacement	Replacement Program for the critical pipe providing water from Cordelia Pump Station to Summit Reservoir	County limits along Highway 80 to Summit Reservoir	Community & People	Clean Water	CP-1.13
New Water	WT7136	Green Valley Line Rehabilitation	Rehabilitation and replacement of 14 inch Green valley main along the existing alignment. Existing pipeline is over 100 years old and past its useful life.	Western Lakes Water System	Community & People	Clean Water	CP-1.13

Attachment 3
FY22-23 General Plan-CIP Conformance Matrix

Category	Project ID	Project Name	Description	Location	Vallejo General Plan 2040		
					Chapter	Topical Area	Applicable Goals/Policies (all are policies unless otherwise noted)
New Water	WT7137	Mud Press Roof Replacement	Roof Replacement at Mud Press Facility	Mud Press at Lake Chabot	Community & People	Clean Water	CP-1.13
New Water	WT7138	Shadow Ridge Hydro Pump Station Upgrades	Upgrade existing pumps, piping, and pressure tank at Shadow Ridge Pump Station.	Shadow Ridge Pump Station	Community & People	Clean Water	CP-1.13
New Water	WT7139	Fleming Hill Ozone Improvements	Upgrade and replacement of existing system due to age and technological advancement.	Fleming Hill Water Treatment Plant	Community & People	Clean Water	CP-1.13
New Water	WT7140	Monticello Pump Station Upgrade	Pump Station Replacement of pumps and piping to support maximum daily demand for pump station. Allows City to use full output from Solano Project Water Source.	Monticello Pump Station in Fairfield	Community & People	Clean Water	CP-1.13

**GENERAL PLAN 2040 POLICIES RELATED TO
CAPITAL IMPROVEMENTS, PUBLIC FACILITIES AND
INFRASTRUCTURE**

Chapter 3 – Community & People

POLICY CP-1.4 Active Recreation Facilities. Ensure all Vallejo residents are served by convenient and safe active recreation facilities that meet the needs of all ages, abilities, and interest groups.

- *Action CP-1.4A. Include active recreation opportunities for a range of ages and interests as considerations in planning and projects for the central waterfront and shoreline areas.*

POLICY CP-1.6 Active Transportation Network. Promote the health benefits of walking and bicycling by providing a convenient and safe network of bicycle paths and routes, sidewalks, pedestrian paths, and trails, including connections with major destinations such as civic facilities, educational institutions, employment centers, shopping, and recreation areas.

- *Action CP-1.6A. Identify problem locations in Vallejo regarding pedestrian/auto and bicycle/auto collisions, identify measures (e.g., traffic calming, improved street lighting) to reduce collisions, and develop a prioritized program for implementing identified measures.*
- *Action CP-1.6B. Support and expand Vallejo's Safe Routes to Schools program in collaboration with the VCUSD, Vallejo Police Department, Solano Public Health, and Solano Transportation Authority (STA).*
- *Action CP-1.6D. Develop guidelines for public and private projects that promote safe, convenient, and attractive bike and pedestrian facilities, including amenities to enhance bike and pedestrian activity, such as bicycle racks, lockers, street trees, public art, and street furniture.*

POLICY CP-1.7 Green Space. Promote community physical and mental health through provision and preservation of the urban forest, natural areas, and “green” infrastructure (i.e. best practices water management).

- *Action CP-1.7A. Seek funding to develop and implement an Urban Greening Plan that identifies needs, opportunities, projects, and potential funding, in collaboration with community partners.*
- *Action CP-1.7E. Continue to implement green infrastructure practices that draw upon natural processes to address storm water drainage and flood control and potentially add to Vallejo's network of green spaces.*

POLICY CP-1.13 Clean Water. Provide a safe, adequate water supply citywide.

- *Action CP-1.13A. Periodically assess the need to repair or replace aging water supply infrastructure, and incorporate upgrades and improvements into the Capital Improvement Program as needed.*
- *Action CP-1.13B. Develop a plan to upgrade and finance water infrastructure improvements.*

POLICY CP-1.15 Water Quality. Maintain and improve water quality in a way that provides public and environmental health benefits.

- *Action CP-1.15A. Require new development to incorporate site design, source control, and treatment measures to keep pollutants out of stormwater during construction and operational phases, consistent with City of Vallejo Municipal Ordinance.*
- *Action CP-1.15C. Consult with appropriate regional, State, and federal agencies to monitor water quality and address local sources of groundwater and soil contamination, including possible underground storage tanks, septic tanks, and industrial uses, as necessary, to achieve State and federal water quality standards.*

Goal CP-2. Safe City: Protect personal safety in Vallejo's neighborhoods and public spaces.

POLICY CP-2.1 Police Services. Provide responsive, efficient, and effective police services that promote a high level of public safety.

- *Action CP-2.1E. Periodically review response capabilities to determine potential need for additional law enforcement facilities, equipment, or personnel, and identify specific geographic areas requiring expanded services.*
- *Action CP-2.1F. Address the need for a new public safety facility site and building to replace the aging Police Department Facility through a feasibility study and seek out funding opportunities. Identify a suitable location centrally located within easy access to major thoroughfares and freeways.*

POLICY CP-2.3 Fire Prevention and Response Services. Ensure the provision of fire prevention and emergency response services that minimize fire risks and protect life and property.

- *Action CP-2.3A. Periodically review response times to gauge the need for additional VFD facilities, equipment, and personnel, and identify specific geographic areas of the city that may not be adequately served.*

POLICY CP-3.2 Neighborhood Focal Points. Promote school facilities that serve as neighborhood focal points where residents and families come together.

- *Action CP-3.2A. Work with VCUSD, private schools, public agencies, and community service providers to identify opportunities to collocate community facilities with schools, so that multiple services may be delivered from a single location.*

POLICY CP-3.4 Parks. Plan for and provide parkland and facilities to support Vallejo's recreational needs.

- *Action CP-3.4A. Maintain a standard of 4.25 acres of parkland per thousand residents and continue to require that new residential development make a fair share contribution to future parks development.*
- *Action CP-3.4B. Work with GVRD, VSFCD, and other community partners to identify potential sites for new parks, playgrounds, recreation centers, sports fields, skate parks, and other recreational facilities in underserved areas as well as in areas where population growth is anticipated. Collaborate to explore funding mechanisms for acquisition and maintenance of new parks and facilities.*

POLICY CP-3.5 Parks Maintenance. Maintain and improve parks and facilities in Vallejo.

- *Action CP-3.5A. Consider ways to increase funding for park maintenance, including a park impact fee applicable to commercial development.*

POLICY CP-3.6 Park Safety. Ensure that parks are designed and managed to maximize the personal safety of users and maintain the visibility of play areas.

- *Action CP-3.6B. Work with GVRD to periodically conduct CPTED audits of park facilities to identify and prioritize improvements that can enhance safety.*

POLICY CP-4.4 Foster Collaboration. Foster collaboration between the City, educational institutions, the business community, social service providers, community organizations, and grassroots neighborhood and civic groups.

- *Action CP-4.4A. When feasible, allocate City staff time and resources to volunteer-initiated projects whose activities and actions will help achieve City goals that otherwise could not be accomplished.*
- *Action CP-4.4B. Establish a healthy community consortium, including Solano Public Health and other government agencies, foundations, non-profit and other community and faith-based groups, educational institutions, and businesses to address and promote the community health and wellness topics presented in this Plan.*

POLICY CP-5.2 Lifelong Care. Support community members at all stages of life with programs to improve quality of life.

- *Action CP-5.2A. Coordinate with local and regional agencies and community organizations to address the needs of lower income and unhoused persons, including shelter, food, clothing, health care, mental health, and transportation*
- *Action CP-5.2B. Continue to support local community service agencies and organizations in the provision of social services to Vallejoans in need, including special needs services that foster independence for older adults, people with disabilities, and those facing physical or mental challenges*
- *Action CP-5.2C. Provide information about shelter and food assistance programs via the range of the City's communication tools.*

- *Action CP-5.2D. Coordinate with local and regional agencies and organizations to address the welfare of children, through such means as trauma-informed care for children, youth, and families involved with child welfare.*
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Chapter 4 – Nature & Built Environment

Goal NBE-1. Beautiful City: Preserve and enhance the natural, historic, and scenic resources that make Vallejo special.

POLICY NBE-1.5 Scenic Vistas. Protect and improve scenic vistas, including views from Interstate 80 and State Route 37 in Vallejo.

POLICY NBE-1.7 Green Infrastructure. Encourage the installation of green infrastructure, including tools such as permeable pavement, rain gardens, constructed wetlands, grassy swales, rain barrels and cisterns, and green roofs, to treat stormwater, attenuate floods, increase groundwater recharge, and reduce urban heat islands.

POLICY NBE-1.9 Cultural Resources. Protect and preserve archaeological, historic, and other cultural resources.

POLICY NBE-2.4 Play to Strengths. Capitalize on Vallejo's maritime tradition, higher education presence, and historic downtown to keep and attract land use activities that contribute positive energy to the community.

- *Action NBE-2.4A. Continue to use the Mare Island Specific Plan to guide development and conservation on Mare Island and support activities that contribute to the economic and social well-being of the community.*

POLICY NBE-2.5 Regional Retail and Entertainment. Support a thriving mix of regional retail and entertainment uses near Interstate 80.

- *Action NBE-2.5A. Work with property owners in the Northgate Area to retain and attract businesses that cater both to local residents and regional shoppers, including through circulation and wayfinding improvements.*

POLICY NBE-2.8 Infill Development. Promote infill development targets vacant and underutilized sites for community-desired and enhancing uses that is compatible with surrounding uses.

POLICY NBE-2.9 Public Service Provision. Ensure that private development provides sufficient funding for infrastructure and public services to support the development.

- *Action NBE-2.9A. Require fiscal impact analyses, as appropriate, for development proposals in order to evaluate public facility needs and costs, and the revenue likely to be generated by that development.*
- *Action NBE-2.9B. Continue to facilitate establishment of assessment districts to finance and maintain public facility improvements.*

- *Action NBE-2.9C. Maintain and update a list of potential, proposed, and approved projects in the city, and report annually the number of housing units and the amount of non-residential development constructed or rehabilitated.*
- *Action NBE-2.9D. Periodically update nexus studies and adjust development impact fees as may be needed to ensure that there is sufficient funding for the infrastructure and public services needed to support growth.*
- *Action NBE-2.9E. Engage the Vallejo City Unified School District (VCUSD) in the review of major new residential development projects to ensure that adequate school facilities are or will be available to accommodate new students.*

POLICY NBE-4.1 Waterfront Focus. Prioritize public access and recreational and water-dependent uses along the waterfront while minimizing adverse effects on the natural environment.

- *Action NBE-4.1B. Investigate and provide access to places for in-water recreational activities and for commercial and recreational small crafts, such as water taxis, canoes, and kayaks.*

POLICY NBE-4.3 Trails. Support development and implementation of a comprehensive plan for trails that provides access to the waterfront.

- *Action NBE-4.3A. Facilitate development of a promenade and trail, along the waterfront or as close to the waterfront as feasible, extending from the Zampa Bridge in South Vallejo north to River Park and White Slough.*
- *Action NBE-4.3B. Identify priority scenic views and points of interest along the waterfront and potential connections to surrounding destinations.*
- *Action NBE-4.3C. Seek funding for infrastructure improvements, landscaping, and outdoor amenities to increase pedestrian, bike, and transit access to the water and build linkages to downtown Vallejo.*

POLICY NBE-4.5 Waterfront Stewardship. Manage commercial areas of the waterfront so as to contribute to the overall sustainable fiscal health of the City.

- *Action NBE-4.5A. Create a phased Waterfront Capital Improvement Program that identifies projects and estimates operational and maintenance costs.*

POLICY NBE-5.1 Event Readiness. Prepare sufficiently for major events to enable quick and effective response.

- *Action NBE-5.1E. Periodically update the City's Capital Improvement Program to include improvements that will expedite emergency response.*

POLICY NBE-5.4 Project Location and Design. Prohibit development in any area where it is determined that the potential risk from natural hazards cannot be mitigated to acceptable levels.

- *Action NBE-5.4D. Locate public facilities that are critical to health and safety (such as police and fire stations, and water and sewer facilities) so as to minimize potential impacts from hazards.*

POLICY NBE-5.6 Flood Control Planning. Protect the community from potential flood events.

- *Action NBE-5.6F. Work with FEMA to evaluate levees on the western side of Mare Island to enhance the embankments, as necessary.*

POLICY NBE-5.7 Design for Stormwater Control. Encourage new development and redevelopment to minimize the area of new roofs and paving.

- *Action NBE-5.7A. Provide informational materials that promote the use of permeable materials for driveways, streets, parking lots, sidewalks, and plazas.*
- *Action NBE-5.7B. Continue to manage and maintain City-owned storm drainage infrastructure to avoid flooding and reduce the negative effects of stormwater runoff.*

POLICY NBE-5.8 Dam Safety. Ensure that City-operated dams are properly maintained through regular inspections, and take precautions necessary to protect Vallejo properties from related flood hazards in the event of dam failure.

- *Action NBE-5.8A. Work with the California Division of Dams (CDOD) and California Office of Emergency Services (CalOES) in the update of dam inundation maps and Emergency Action Plans (EAPs), as needed, for the dams operated by the City of Vallejo.*

POLICY NBE-5.9 Sea Level Rise. Plan for sea level rise and participate in regional adaptation efforts for areas of Vallejo at risk from sea level rise.

- *Action NBE-5.9A. For City underground utilities, use materials that are more resistant to corrosion from saltwater intrusion.*
- *Action NBE-5.9B. Seek funding to develop and implement sea level rise adaptation strategies and projects.*
- *Action NBE-5.9C. In consultation with Solano County and the San Francisco Bay Conservation and Development Commission (BCDC), develop a Sea Level Rise Strategy that identifies properties and resources susceptible to sea level rise and includes protection and adaptation strategies, based on the latest sea level rise planning guidance from the State.*

Chapter 5 – Economy, Education, & Training

POLICY EET-1.1 Premier Manufacturing Site. Make Vallejo a premier regional site for manufacturing, including basic and advanced fabrication, clean-tech, and green-tech industries. Work with Solano Economic Development Corporation (EDC) to Action EET-1.1A attract manufacturers in sectors such as food and beverage, life-science, clean technology, green technology, and other industries that will provide high quality jobs.

- *Action EET-1.1B. Prioritize North Mare Island for development, such as a manufacturing use, including facilitating infrastructure investment and state and regional incentives for job creation.*

POLICY EET-1.3 Visitor Destination. Make Vallejo an important visitor destination in the Bay Area. Collaborate with Visit Vallejo to enhance the tourism economy, Action EET-1.3A including a multi-faceted strategy that includes arts, culture, history, lodging, and entertainment.

- *Action EET-1.3B. Promote Vallejo's rich naval heritage and support development of a naval tourist attraction on Mare Island.*

POLICY EET-1.8 Public Investments. Leverage public investments to enhance Vallejo's economic vitality, and invest resources in ways that ensure that Vallejo is a healthy, safe, and engaged community.

- *Action EET-1.8A. Continue to balance revenues with expenditures to maintain and enhance Vallejo's fiscal sustainability.*
- *Action EET-1.8B. Consider identifying and setting aside funds that can be used as local match funds to solicit grants and non-traditional funding for priority projects not otherwise feasible.*
- *Action EET-1.8C. Ensure that the Capital Improvement Plan identifies and prioritizes infrastructure needs to be supported by new development.*

POLICY EET-1.9 Municipal Services. Provide robust, high-quality municipal services and build revenue to achieve a self-sustaining model of funding.

- *Action EET-1.9A. Continue to partner with public agencies to enhance Vallejo's infrastructure, including active transportation and transit connections and facilities, and services needed for new development and investment.*

POLICY EET-1.10 Public Land. Improve City-owned land and properties to stimulate private investment in employment and high-quality commercial, residential, and mixed-use development.

- *Action EET-1.10D. Identify opportunities to co-locate public facilities to achieve economies of scale and create convenient neighborhood service centers for Vallejoans.*

POLICY EET-3.2 Local Business Retention. Retain existing businesses and encourage their expansion within Vallejo.

- *Action EET-3.2A. Continue implementing an active business retention and expansion program for existing businesses, recognizing that the majority of new local jobs are created among existing firms.*

POLICY EET-3.5 Fiber Optics. Establish a Municipal High-Speed Fiber Optic Network to support enhanced telecommunications capacity of the City.

- *Action EET-3.5A. Adopt a Fiber Optic Master Plan for Vallejo to galvanize the citywide traffic signal fiber network and provide service to public agencies, educational institutions, medical facilities, and businesses.*

- *Action EET-3.5B. Incorporate telecommunications conduit in all public infrastructure projects, where appropriate and feasible, affording connections to local area networks, including the City's Fiber Optic Network.*

POLICY EET-4.2 Responsible Development. Favor residential, commercial, and industrial development that can mitigate or avoid environmental impacts.

- *Action EET-4.2A. Continue to incorporate sustainable design elements such as solar panels and water efficient landscaping into the construction of City-owned and operated facilities.*

Chapter 6 – Mobility, Transportation, & Connectivity

POLICY MTC-1.3 First/Last Mile Connections. Provide enhancements to the local transit network that make it easier and more convenient to use regional transit.

- *Action MTC-1.3A. Pursue One Bay Area grants and other funding to better connect regional transit and the local bicycle and pedestrian network, including through physical infrastructure, wayfinding signage, and real-time information displays.*

POLICY MTC-2.1 Safety First. Prioritize pedestrian, bicycle, and automobile safety over traffic flow.

- *Action MTC-2.1A. Prepare a citywide Bicycle and Pedestrian Master Plan that builds on the 1998 Plan, identifies improvements needed to close gaps in the network and work toward a "Vision Zero" target for eliminating traffic fatalities and reducing non-fatal collisions.*
- *Action MTC-2.1B. Prioritize completion of sidewalk and bicycle projects listed in the Bicycle and Pedestrian Master Plan as City resources allow.*
- *Action MTC-2.1C. Establish a neighborhood traffic-calming program to involve residents in identifying issues on neighborhood streets and actions to address them.*

POLICY MTC-2.2 Education. Promote safety programs to educate all road users about risks and responsibilities.

- *Action MTC-2.2C. Prioritize school access improvements identified by the Vallejo Police Department (VPD) in the City's Capital Improvement Program for near-term action.*

POLICY MTC-2.4 Citywide Mobility. Maintain a transportation network that provides mobility for all ages and abilities and for all areas of the community.

- *Action MTC-2.4A. Annually update and prioritize the Capital Improvement Program list of roadway and transportation improvements needed to support all modes of travel in Vallejo.*

POLICY MTC-2.6 Pavement Condition. Improve street pavement condition in Vallejo, prioritizing neighborhood corridors and arterials.

- *Action MTC-2.6A. Target neighborhood corridors, commercial corridors, and arterial segments that have a pavement condition index (PCI) of 50 or less and enhance economic development opportunities as top priorities and seek funding for improvements.*

POLICY MTC-2.7 Complete Streets. Increase accessibility for and use of streets by pedestrians, bicyclists, and transit riders.

- *Action MTC-2.7A. Investigate preparing and refining a Complete Streets map, classifying and prioritizing streets for alternative modes of transport.*
- *Action MTC-2.7B. Seek funding to improve sidewalk conditions, including widening of substandard sidewalks and adding street trees and lighting.*
- *Action MTC-2.7D. Adopt the National Association of City Transportation Officials (NACTO) Urban Street Design Guide and Urban Bikeway Design Guide to direct future improvement projects.*
- *Action MTC-2.7E. Factor in bus operational and access needs when considering the location, planning, and design of site improvements, considering such factors as bus operational needs, proximity of building to streets, and provision of sidewalks, supporting an efficient, reliable, and safe transit system accessible to all.*

POLICY MTC-2.11 Sustainable Transportation. Ensure that circulation improvements can be operated and maintained within existing and future resource limitations.

- *Action MTC-2.11A. Annually review transportation projects in the City's Capital Improvement Program to ensure that near-term priorities are achievable given available resources.*

POLICY MTC-2.13 Alternative Fuel Vehicles. Utilize alternative fuel vehicles as much as feasible.

- *Action MTC-2.13A. Work with the Solano Transportation Authority (STA) and other partners to install electric vehicle charging stations in all City-owned parking facilities downtown and at major parking facilities and employment centers.*
- *Action MTC-2.13B. Work with public transportation agencies, such as the Solano Transportation Authority and Soltrans, to develop a strategy to implement a network of public and private alternative fueling stations, such as electric vehicle charging stations and stations providing compressed natural gas (CNG).*

POLICY MTC-3.1 Coordinated Transportation Planning. Ensure that improvements to the transportation network support a land use pattern that connects the community and facilitates travel among Vallejo's neighborhoods.

- *Action MTC-3.1A. Work with Caltrans, Solano County, Soltrans, and the Solano Transportation Authority to identify and seek funding for improvements that make intra-city travel easier, including for transit, bicycles, and pedestrians.*
- *Action MTC-3.1B. Synchronize improvements to the local street network with planned expansion of the County bicycle network and the regional trail system in Vallejo.*

- *Action MTC-3.1C. Involve residents, businesses, and other community members in choosing among options for street improvement projects to create a stronger sense of place and neighborhood ownership in the design of roads, streetscapes, and other transportation related facilities.*

POLICY MTC-3.4 Walking, Biking, and Rolling. Expand the local bicycle and trail network to provide safe, healthy, attractive options for non-motorized travel among destinations in Vallejo, including for wheelchair users.

- *Action MTC-3.4A. Where appropriate and feasible, convert underused City rights-of-way to bikeways along travel lanes, drainage canals, and rail corridors, to enhance connectivity.*
- *Action MTC-3.4B. Pursue public and private funding to expand and link the network of pedestrian and bicycle paths and facilities beginning in selected transit-oriented priority areas.*
- *Action MTC-3.4C. Regularly maintain key neighborhood connection routes to facilitate bicycle access, including through debris removal and street repair.*

POLICY MTC-3.5 Walkability. Promote a well-designed, interconnected, pedestrian-friendly environment in the Downtown/Waterfront District.

- *Action MTC-3.5A. Continue to improve the pedestrian realm connecting downtown with the waterfront and along the waterfront on both sides of the Mare Island Strait, consistent with the Waterfront Planned Development Master Plan and the Mare Island Specific Plan.*

POLICY MTC-3.7 Shared Streets. Facilitate access to and through the District by alternatives to the automobile.

- *Action MTC-3.7A. Establish shared streets within the Downtown/Waterfront District that accommodate bicycles and transit through provision of dedicated lanes where appropriate.*

POLICY MTC-3.9 Sufficient Parking. Provide for sufficient but not excessive parking.

- *Action MTC-3.9C Design parking lots, where feasible, to include clearly marked and shaded pedestrian pathways between transit facilities and building entrances.*
- *Action MTC-3.9D Develop a central parking facility, consistent with the Downtown Specific Plan.*

POLICY MTC-3.10 Boating. Support recreational boating in Vallejo and foster the development of commercial boating activities, including dinner cruises and water taxis.

- *Action MTC-3.10A. Operate the Municipal Marina in a financially viable manner.*
- *Action MTC-3.10B. Seek funding for marina operations and maintenance, including needed dredging within the existing harbor.*