



AGENDA

HOUSING AND COMMUNITY DEVELOPMENT COMMISSION (HCDC) REGULAR MEETING

THURSDAY, JUNE 2, 2022
7:00 P.M

Tara Beasley-Stansberry, Chair
S. Bre Jackson, Vice-Chair
Jared Bunde
Ylonda Calloway
Cassandra James
Christina Long
Antoinisha Waddell

**Members of the public will be able to participate in person or remotely via Zoom.
City Hall and the Council Chambers will be open to members of the public
30 minutes prior to the start of the meeting.**

IMPORTANT NOTICE REGARDING THE JUNE 2, 2022 HCDC MEETING

This AGENDA contains a brief general description of each item to be considered. The posting of the recommended actions does not indicate what action may be taken. If comments come to the Housing and Community Development Commission without prior notice and are not listed on the AGENDA, no specific answers or response should be expected at this meeting per State law.

Pursuant to Government Code Section 54954.3 (The Brown Act), members of the public shall be afforded the opportunity to speak on any agenda item of interest to them provided they are first recognized by the Presiding Officer. Members of the public wishing to be so recognized are requested to submit a completed speaker card to the Secretary of the Commission prior to the consideration of the item.

Members of the public have the right to speak on any item on this agenda. Those wishing to address the Housing and Community Development Commission on an Action Calendar item are limited to five minutes pursuant to Vallejo Municipal Code Section 2.02.420.

PUBLIC COMMENT: Members of the Public may provide public comments during the Housing and Community Development Commission. Hybrid options are available for members of the public to participate.

- In person
- Via Zoom (<https://ZoomRegular.Cityofvallejo.net>)
- Via phone, by dialing (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press *9 to digitally raise your hand from the phone

In-person speakers will be recognized first. For additional instructions on how to speak remotely during public comment, please visit www.cityofvallejo.net/publiccomment.

VIEW THE MEETING: There are four different ways you can view this public meeting:

- In person
- Watch Vallejo local channel 28
- Stream from the City website: www.cityofvallejo.net/Streaming
- Join the Zoom webinar: <https://ZoomRegular.Cityofvallejo.net>

Notice of Availability of Public Records: All public records relating to an open session item, which are not exempt from disclosure pursuant to the Public Records Act, that are distributed to a majority of the Housing and Community Development Commission, will be available for public inspection at the Housing and Community Development Division, 200 Georgia Street, Vallejo, CA 94590 at the same time that the public records are distributed or made available to the Housing and Community Development Commission. Such documents may also be available on the City of Vallejo website subject to staff's ability to post the documents prior to the meeting. Information may be obtained by calling (707) 648-4507, TDD (800) 735-2929.

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In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at dawn.abrahamson@cityofvallejo.net Notification at least 48 hours prior to a meeting will enable the City to make reasonable arrangements to ensure accessibility to that meeting. [28 CFR.35.102.35.104 ADA Title II]. The Vallejo Housing and Community Development Division may be contacted as follows: Tel: (707) 648-4507, Fax: (707) 648-5249, or e-mail: chari.barrera@cityofvallejo.net. The hearing impaired may call the California Relay Service at (800) 735-2922 without a TTY/TDD, or (800) 735-2929 with a TTY/TDD.

AGENDA

City of Vallejo Housing and Community Development Commission

June 2, 2022

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PRESENTATIONS

5. APPROVAL OF MINUTES

A. Regular Meeting of February 3, 2022

B. Regular Meeting of April 7, 2022

6. WRITTEN COMMUNICATIONS

7. REPORT OF THE SECRETARY

8. REPORT OF THE CHAIR AND MEMBERS OF THE HOUSING AND COMMUNITY DEVELOPMENT COMMISSION, AND LIAISON REPORT

A. Report of the Chair and Members of the Housing and Community Development Commission

B. Report of City Council Liaison to the Housing and Community Development Commission

9. COMMUNITY FORUM

This is an opportunity for residents to discuss items not on the agenda that are within the purview of the Commission. The Commission may not discuss or act on these items but may require they be placed on a future agenda. If an item is not within the purview of the Commission, the person may be referred to the appropriate party. Each speaker participating under the Community Forum shall be limited to a maximum of three minutes pursuant to Vallejo Municipal Code Section 2.02.300.

Any interested members of the public desiring to communicate with the Commission as part of the Community Forum may do so via:

- *In person*
- *Zoom: (<https://ZoomRegular.Cityofvallejo.net>),*
- *Phone: Dial (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press *9 to raise your hand digitally from the phone.*

In-person speakers will be recognized first. For additional instructions on how to speak during public comment, please visit www.cityofvallejo.net/publiccomment.

10. PUBLIC COMMENT REGARDING CONSENT CALENDAR ITEMS

Members of the public wishing to address the Commission on Consent Calendar items may do so only via teleconference. Each speaker is limited to three minutes pursuant to Vallejo Municipal Code Section 2.02.310. Request for removal of Consent Items received from the public are subject to approval by a majority vote of the commission. Items removed from the Consent Calendar will be heard immediately after approval of the Consent Calendar and the Agenda.

Any interested members of the public desiring to communicate with the Commission as part of this item may do so via:

- In person
- Zoom: (<https://ZoomRegular.Cityofvallejo.net>),
- Phone: Dial (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press *9 to raise your hand digitally from the phone.

In-person speakers will be recognized first. For additional instructions on how to speak during public comment, please visit www.cityofvallejo.net/publiccomment.

11. CONSENT CALENDAR AND APPROVAL OF THE AGENDA**12. ACTION CALENDAR**

Members of the public wishing to address the Commission on Action Calendar items may do so only via teleconference. Each speaker is limited to five minutes pursuant to Vallejo Municipal Code Section 2.02.420.

Any interested members of the public desiring to communicate with the Commission as part of this item may do so via:

- In person
- Zoom: (<https://ZoomRegular.Cityofvallejo.net>),
- Phone: Dial (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press *9 to raise your hand digitally from the phone.

In-person speakers will be recognized first. For additional instructions on how to speak during public comment, please visit www.cityofvallejo.net/publiccomment.

A. Public Hearing: Proposed Fiscal Year (FY) 2022-23 Annual Action Plan

The City is required by the U. S. Department of Housing and Urban Development (HUD) to submit an "Annual Action Plan", which includes the allocation of estimated FY 2022-23 (July 1, 2022 through June 30, 2023) Community Development Block Grant (CDBG) Program and

AGENDA

City of Vallejo Housing and Community Development Commission

June 2, 2022

HOME Investment Partnerships (HOME) Program funds to projects and activities.

For more information, a staff report is enclosed with the agenda.

Recommendation: Conduct a public hearing. Adopt the enclosed Resolution recommending approval by the City Council of the proposed FY 2022-23 Annual Action Plan, which includes the allocation of estimated FY 2022-23 CDBG Program and HOME Program funds, as recommended by a Commission Ad Hoc Committee (Beasley-Stansberry, Bunde, James, Long), and staff.

B. Proposed FY 2022-23 Vallejo Housing Authority Budget

The Vallejo Housing Authority prepares an annual budget to coincide with the City of Vallejo's fiscal year, which begins July 1. Approving a Budget allows the Vallejo Housing Authority to operate and provide services after June 30, 2022, based on the most current projection of revenues and expenditures.

For more information, a staff report is enclosed with the agenda.

Recommendation: Adopt the enclosed Resolution recommending that the Board of Directors of the Vallejo Housing Authority approve the proposed FY 2022-23 Vallejo Housing Authority Budget, (July 1, 2022 through June 30, 2023).

13. ADJOURNMENT

AFFIDAVIT OF POSTING

I, Chari Barrera, Housing and Community Development Commission Secretary, do hereby certify that I have caused a true copy of the above notice and agenda to be delivered to each of the members of the Housing and Community Development Commission, at the time and in the manner prescribed by law and that this agenda was posted at City Hall, 555 Santa Clara Street, CA at 5:00 p. m. on May 28, 2022.

Dated

5/28/2022

Chari Barrera, Secretary

Chari Barrera

**City of Vallejo
Housing and Community Development Commission
Via Teleconference
February 3, 2022**

ACTION MINUTES

1. Call to Order

The Housing and Community Development Commission of the City of Vallejo met in a virtual meeting on Thursday, February 3, 2022, at 7:04 p.m.

2. Pledge of Allegiance

3. Roll Call

Present: Beasley-Stansberry, Bunde, Jackson, James

Absent/Excused: Long

Absent/Unexcused: Calloway, Waddell

Liaison: Councilmember Loera-Diaz, Absent

Staff: Gillian Hayes, Interim Assistant City Manager
Chari Barrera, Administrative Analyst II
Guy Ricca, Temporary Senior Community Development Analyst

4. Presentations - None

5. Approval of Minutes

Jackson made a motion to approve the minutes of the regular meeting of December 2, 2021. The motion was seconded by Bunde.

ROLL CALL:

Ayes: Commissioners: Beasley-Stansberry, Bunde, Jackson, James

Noes: Commissioners: None

Abstentions: Commissioners: None

Absent/Excused: Commissioners: Long

Absent/Unexcused: Commissioners: Calloway, Waddell

The motion passed unanimously, 4-0-0.

6. Written Communications

Barrera reported that copies of City Council Resolution No. 22-006 N. C., and Public Hearing notices for Item 12.A have been provided to the Commissioners.

7. Report of the Secretary

There was no report.

8. Report of the Chair and Members of the Housing and Community Development Commission, and Liaison Report

A. Report of the Chair and Members of the Housing and Community Development Commission

James provided an update on Vallejo Together's homelessness initiatives. Beasley-Stansberry provided an update on her work with Housing First Solano's Continuum of Care.

B. Report of City Council Liaison to the Housing and Community Development Commission

9. Community Forum

There were no speakers.

10. Public Comment Regarding Consent Calendar Items

There were no speakers.

11. Consent Calendar and Approval of the Agenda

A. Fiscal Year (FY) 2021-22 HOME Investment Partnerships (HOME) Program Budget Amendments

Staff reviewed the item. Jackson made a motion to approve the Consent Calendar and the Agenda. The motion was seconded by Bunde.

ROLL CALL:

Ayes: Commissioners: Beasley-Stansberry, Bunde, Jackson, James

Noes: Commissioners: None

Abstentions: Commissioners: None

Absent/Excused: Commissioners: Long

Absent/Unexcused: Commissioners: Calloway, Waddell

The motion passed unanimously, 4-0-0.

12. Action Calendar

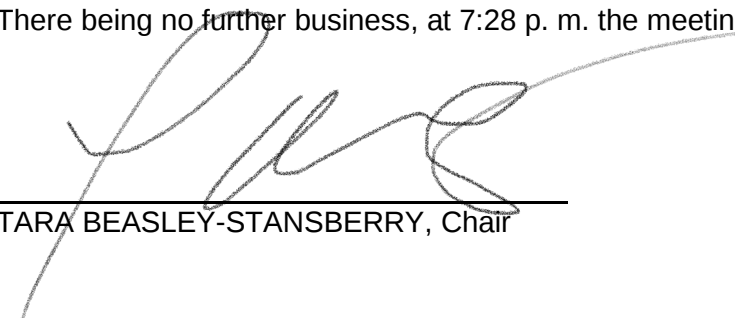
A. Public Hearing: Housing and Community Development Needs

The Chair opened the Public Hearing. Staff reviewed the item. Commissioners had questions and staff explained the item. There were no public speakers. The Chair closed

the Public Hearing.

13. Adjournment

There being no further business, at 7:28 p. m. the meeting was adjourned.



TARA BEASLEY-STANSBERRY, Chair

ATTEST:

CHARI BARRERA, Secretary

ACTION MINUTES

1. Call to Order

The Housing and Community Development Commission of the City of Vallejo met in a regular meeting on Thursday, April 7, 2022, at 7:00 p.m.

2. Pledge of Allegiance

3. Roll Call

Present: Beasley-Stansberry, Bunde, Calloway, Jackson, James, Long

Absent/Excused: Waddell

Absent/Unexcused: None

Liaison: Councilmember Loera-Diaz, Absent

Staff: Gillian Hayes, Interim Assistant City Manager
Chari Barrera, Administrative Analyst II
Jason Goltiao, Administrative Analyst II

4. Presentations

There were no presentations.

5. Approval of Minutes - None

6. Written Communications - None

7. Report of the Secretary

There was no report.

8. Report of the Chair and Members of the Housing and Community Development Commission, and Liaison Report

A. Report of the Chair and Members of the Housing and Community Development Commission

James provided an update on Vallejo Together's initiatives.

B. Report of City Council Liaison to the Housing and Community Development Commission

9. Community Forum

Dionne Carter from Vallejo Together provided an update.

10. Public Comment Regarding Consent Calendar Items

There were no speakers.

11. Consent Calendar and Approval of the Agenda

Jackson made a motion to approve the Agenda. The motion was seconded by Long.

ROLL CALL:

Ayes: Commissioners: Beasley-Stansberry, Bunde, Calloway, Jackson, James, Long

Noes: Commissioners: None

Abstentions: Commissioners: None

Absent/Excused: Commissioners: Waddell

Absent/Unexcused: Commissioners: None

The motion passed unanimously, 6-0-0.

12. Action Calendar

- A. Recommendation to Approve and Authorize Submission of the Vallejo Housing Authority's Annual Public Housing Agency Plan for Fiscal Year 2022-23

Staff reviewed the item. Commissioners had questions and staff explained the item. There were no speakers. After discussion, Jackson made a motion to recommend approval by the Housing Authority Board of the Vallejo Housing Authority's Annual Public Housing Agency Plan for Fiscal Year 2022-23. The motion was seconded by Bunde.

ROLL CALL:

Ayes: Commissioners: Beasley-Stansberry, Bunde, Calloway, Jackson, James, Long

Noes: Commissioners: None

Abstentions: Commissioners: None

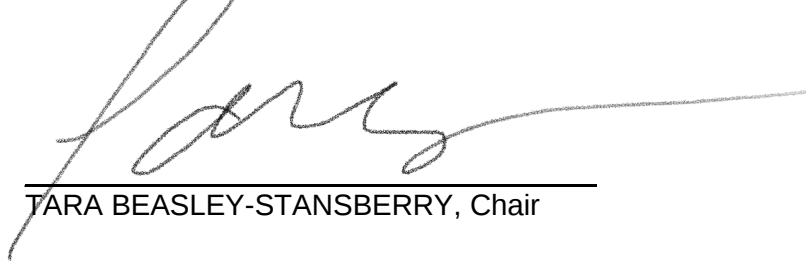
Absent/Excused: Commissioners: Waddell

Absent/Unexcused: Commissioners: None

The motion passed unanimously, 6-0-0.

13. Adjournment

There being no further business, at 7:13 p. m. the meeting was adjourned.



TARA BEASLEY-STANSBERRY, Chair

ATTEST:

CHARI BARRERA, Secretary



DATE: June 2, 2022

TO: Chair and Commissioners
Housing and Community Development Commission

FROM: Guy L. Ricca, Temporary Senior Community Development Analyst

SUBJECT: PUBLIC HEARING: PROPOSED FISCAL YEAR (FY) 2022-23 ANNUAL ACTION PLAN

RECOMMENDATION

Conduct a public hearing. Adopt the enclosed Resolution recommending approval by the City Council of the proposed FY 2022-23 Annual Action Plan, which includes the allocation of estimated FY 2022-23 Community Development Block Grant (CDBG) Program and HOME Investment Partnerships (“HOME”) Program funds, as recommended by a Commission Ad Hoc Committee (Beasley-Stansberry, Bunde, James, Long), and staff.

REASONS FOR RECOMMENDATION

By submitting an Annual Action Plan, the City will maintain its eligibility for, and may receive, CDBG Program and HOME Program funds in FY 2022-23. These funds benefit the City by helping it to accomplish its affordable housing and community development goals.

BACKGROUND AND DISCUSSION

The City is required by the U. S. Department of Housing and Urban Development (HUD) to submit an “Annual Action Plan”, in order to receive funds under several affordable housing and community development programs. The Annual Action Plan includes the allocation of FY 2022-23 (July 1, 2022 to June 30, 2023) CDBG Program and HOME Program funds to projects and activities. The Draft 2022-23 Annual Action Plan is shown at Attachment 2.

Consolidated Plan Process

The FY 2020-24 Five-Year Consolidated Plan was adopted by the City Council in July, 2020. On February 3, 2022 the Housing and Community Development (HCD) Commission held a public hearing to receive comments on affordable housing and community development needs in Vallejo. The purpose of this hearing was to determine whether the needs and priorities identified in the Consolidated Plan had significantly changed and if so, what if any revisions to projects and activities may be appropriate. No public or written comments were received.

The HCD Commission and the City Council have taken actions to support the development of the FY 2022-23 Annual Action Plan. In November and December 2021, the Commission and the City Council adopted a CDBG Program and HOME Program funding process and criteria for FY 2022-23. On January 4, 2022, the City issued FY 2022-23 RFPs/Applications for Funding, inviting non-profit organizations to submit proposals for affordable housing and social service projects and activities. A mandatory briefing session on the FY 2022-23 Applications was hosted by staff for non-profit agencies on January 13, 2022. The Applications were due not

later than February 8, 2022. Three responsive social service applications were received, requesting CDBG Program funds; one responsive affordable housing proposal was submitted, for the Sonoma Estates Housing Project, requesting a combination of CDBG Program and HOME Program funds.

In December, 2021 the Commission established an Ad Hoc Committee (Beasley-Stansberry, Bunde, James, Long) on the FY 2022-23 CDBG Program and HOME Program Funding Process, to include funding recommendations from the Committee and staff. Because most of the Commission volunteered to serve on the Ad Hoc Committee, pursuant to the Brown Act, all meetings of the Ad Hoc Committee were public meetings. The Ad Hoc Committee met on March 3, 2022 to receive presentations from the non-profit agencies that requested FY 2022-23 CDBG Program and HOME Program funds.

On March 31, 2022, the Committee and staff met to review the Applications and input received on March 3, and then developed recommendations for the full Commission's consideration and action. At the March 31, 2022 meeting, the Ad Hoc Committee voted, 3-0-0, to recommend FY 2022-23 CDBG Program and HOME Program activities and estimated funding allocations, as recommended by staff. The Ad Hoc Committee and staff agree on the project[s] and activities for FY 2022-23. The March 31, 2022 activities, and funding allocations, are shown at Attachments 3 and 4.

FY 2022-23 CDBG Program Funding Recommendations

On May 13, 2022, HUD notified the City that it will receive approximately \$1,034,156 in CDBG Program ("Entitlement") funds directly from HUD in FY 2022-23. This Entitlement amount is slightly lower than the estimate provided to the Ad Hoc Committee by staff in March, 2022. The City also estimates it will receive \$15,000 in program income (revenue). Therefore, the total amount of CDBG Program funding available to allocate to projects and activities in FY 2022-23 is currently estimated at \$1,049,156. Based on these amounts, staff's revised CDBG Program funding recommendations are shown below, and at Attachment 5.

CDBG

<i>Proposed Activity</i>	<i>Amount</i>
Administration	
City Program Administration	\$209,831
Projects	
A. <u>Housing</u>	
Sonoma Estates Project Loan	464,077
B. <u>Social Services</u>	
1. CHDC – Housing Counseling	30,000
2. Global Center for Success	30,000
3. The House of Acts	50,000
4. Fair Housing Services	
(Agency to be determined)	<u>30,000</u>
Subtotal, Social Services	140,000
C. Public Facilities	
Homeless Navigation Center	235,248
Subtotal, Projects	839,325
TOTAL	\$1,049,156

FY 2022-23 HOME Program Funding Recommendations

On May 13, 2022, HUD notified the City that it will receive approximately \$630,390 in HOME Program Entitlement funds in FY 2022-23, and the City estimates it will receive \$100,000 in program income, for a total

estimated allocation of \$730,390. This Entitlement amount of \$630,390 is higher than the estimate provided to the Ad Hoc Committee by staff in March, 2022. Based on these amounts, staff's revised HOME Program funding recommendations are shown below, and at Attachment 6.

HOME

<i>Proposed Activity</i>	<i>Amount</i>
Administration	
City Program Administration	\$73,039
Projects	
A. Community Housing Development Organization (CHDO) Project	94,558
B. Sonoma Estates Project Loan	559,193
C. Temporary Tenant Based Rental Assistance	3,600
Subtotal, Projects	657,351
TOTAL	\$730,390

FISCAL IMPACT

The Commission's action will recommend to the City Council approval of the Annual Action Plan for FY 2022-23, including the allocation of approximately \$1,049,156 and \$730,390 in CDBG Program and HOME Program funds, respectively, totaling an estimated \$1,779,546, to specific projects and activities in FY 2022-23.

ENVIRONMENTAL REVIEW

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

ATTACHMENTS

1. Resolution
2. Draft Annual Action Plan for Fiscal Year 2022-23
3. Proposed CDBG Program Funding Allocations for FY 2022-23 (as of March 31, 2022)
4. Proposed HOME Program Funding Allocations for FY 2022-23 (as of March 31, 2022)
5. Proposed CDBG Program Funding Allocations for FY 2022-23 as Recommended by Staff (as of May 13, 2022)
6. Proposed HOME Program Funding Allocations for FY 2022-23 as Recommended by Staff (as of May 13, 2022)

CONTACT

Guy L. Ricca, Temporary Senior Community Development Analyst, (707) 648-4359,
Guy.Ricca@cityofvallejo.net

RESOLUTION

WHEREAS, as a condition of receiving federal Community Development Block Grant (CDBG) Program (Fund 101) funds, HOME Investment Partnerships Program (Fund 102) funds, and certain other federal community development and housing funds, the City is required to prepare and submit an Annual Action Plan to the Department of Housing and Urban Development (HUD); and

WHEREAS, the City's next Annual Action Plan includes the Fiscal Year (FY) 2022-23 CDBG Program and HOME Program funding allocations to projects and activities; and

WHEREAS, in November and December, 2021, the City adopted a CDBG Program and HOME Program funding process and criteria, which included a one-year funding cycle for FY 2022-23; and

WHEREAS, in December, 2021 the Housing and Community Development (HCD) Commission established an Ad Hoc Committee on the FY 2022-23 CDBG Program and HOME Program Funding Process (Beasley-Stansberry, Bunde, James, Long); and

WHEREAS, as part of the funding process, on January 4, 2022 the City of Vallejo issued a Request for Proposals and Applications for the allocation of a portion of its CDBG Program and HOME Program funds to non-profit organizations; and

WHEREAS, the City of Vallejo has been notified by HUD that it will receive CDBG Program funds and HOME Program funding allocations in the estimated amounts of \$1,034,156 and \$630,390 in FY 2022-23, respectively, or effective July 1, 2022; and

WHEREAS, staff estimates that the City of Vallejo will also receive \$15,000 and \$100,000 in program income (revenue) in FY 2022-23, as the result of the implementation of CDBG Program and HOME Program projects and activities, respectively; and

WHEREAS, on March 3, 2022 and March 31, 2022 the Ad Hoc Committee and staff met to receive funding presentations and to consider funding allocations; and

WHEREAS, the Ad Hoc Committee and staff agree on FY 2022-23 recommended projects and activities: and

WHEREAS, a Draft Annual Action Plan for FY 2022-23 has been prepared by staff; and

WHEREAS, on June 2, 2022 the HCD Commission held a public hearing to receive comments on the proposed allocation of CDBG Program and HOME Program funds to projects and activities for FY 2022-23, and then recommended the adoption of the Annual Action Plan, to include the annual allocation of CDBG Program and HOME Program funds to projects and activities for FY 2022-23, by the City Council.

NOW, THEREFORE, THE HOUSING AND COMMUNITY DEVELOPMENT COMMISSION OF THE CITY OF VALLEJO DOES HEREBY RECOMMEND AS FOLLOWS:

Section 1. The Council of the City of Vallejo approve the (1) FY 2022-23 Annual Action Plan, (2) the FY 2022-23 CDBG Program funding allocations, and (3) the FY 2022-23 HOME Program funding allocations, as shown at Attachments 2, 5, and 6 of the Staff Report dated June 2, 2022.

Section 2. Notwithstanding any provision of the award of funds as described in the Staff Report, the Council of the City of Vallejo by this action acknowledges that these funding allocations do not constitute a commitment of funds or project site approvals, and that such commitment of funds or approvals may occur only upon satisfactory completion of environmental reviews under the National Environmental Policy Act (NEPA) and the California Environmental Quality Act (CEQA), and receipt by the City as applicable of an Authority to Use Grant Funds from HUD under 24 CFR § 58.

Section 3. The provision of any CDBG Program funds or HOME Program funds to projects as described in the Staff Report is conditioned on the City's determination to proceed with, modify, or cancel any activity based on the results of subsequent environmental reviews, as applicable.

Section 4. Notwithstanding the reservation of funds as described in the Staff Report, the City, and subrecipient agencies and contractors of the City, receiving CDBG Program funds and HOME Program funds, will not undertake or commit any funds to physical or choice-limiting actions, including property acquisition, demolition, movement, rehabilitation, conversion, repair, or construction prior to environmental clearance, and that the violation of this provision may result in the denial by HUD of the use of any CDBG Program or HOME Program funds by the City under the FY 2022-23 CDBG Program and HOME Program grants.

Section 5. The City Manager, or either of his designees, the Assistant City Manager, and the Housing and Community Development Program Manager, are hereby authorized to prepare and submit to HUD the City's FY 2022-23 Annual Action Plan, and any related applications or documents, and any amendments or corrections to such applications and documents.

Section 6. The City Manager or either of his designees are hereby authorized to increase or decrease, proportionately, all proposed activity budgets from the estimated funding levels to match the FY 2022-23 CDBG Program and HOME Program actual allocation amounts received by HUD, as necessary.

Section 7. The City Manager or either of his designees are hereby authorized to prepare and execute written Agreements and Amendments as may be required with subrecipient and nonprofit agencies receiving funding allocations in FY 2022-23.

Section 8. The City Manager or either of his designees are hereby authorized to prepare and issue Requests for Qualifications and Requests for Proposals for FY 2022-23 CDBG Program and HOME Program projects and activities on or after July 1, 2022, as may be required by the City of Vallejo or HUD.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Vallejo, with a population of 126,090 as of April 1, 2020, according to the U. S. Census Bureau, is the largest city in Solano County, California, and is located on the northeastern shore of San Pablo Bay. Based on the most recent affordable housing and community development (non-Housing) needs data available to the City of Vallejo, the City's Five Year Consolidated Plan (2020-2024), adopted in 2020, identifies four high priority population groups in Vallejo, in this order of need: (1) extremely low-income and very low-income renters, (2) homeless persons, (3) very low-income first time homebuyers, and (4) non-homeless persons with special needs, including persons living with HIV/AIDS, severe mental illness, and substance abuse addictions. Community development (non-housing) needs include: (1) completing comprehensive, health and safety public improvements in neighborhood target areas, (2) installing curb ramps, City-wide, and (3) providing social services for extremely low-income and very low-income persons to meet their basic human needs.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Fiscal Year (FY) 2022-23 Goals: (1) complete the construction of 74 units of permanent supportive housing for homeless persons, (2) establish a Navigation Center for up to 125 homeless adults, (3) build eleven for-ownership workforce housing units in a neighborhood target area for first time homebuyers (as defined by HUD), known as "Sonoma Estates", (4) provide critical public services to 125 who are not homeless but who have special needs, (5) provide social services to 1,250 very low-income and low-income persons, and (6) provide tenant-based rental assistance/rapid re-housing to ten homeless and at-risk of homelessness individuals and families.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In 2020, the City adopted a Five Year Consolidated Plan for the period beginning July 1, 2020 and ending June 30, 2025. Over \$20 million in private, federal, State, and local funds are invested in Consolidated Plan activities annually; of this amount, a large majority is federal funds. The City is on track to accomplish its Consolidated Plan goals and address the high priority needs in the community.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

In the second year of the Five Year Consolidated Plan (July 1, 2021 through June 30, 2022), the City's Housing and Community Development (HCD) Commission held a public hearing on affordable housing and community development needs on February 3, 2022, in accordance with the City's Citizen Participation Plan. The City holds at least one public hearing each year to receive comments on affordable housing and community development needs in the City of Vallejo. The specific purposes of this annual public hearing are to: (1) determine whether and how affordable housing and community development needs may have changed, significantly, from those identified in the Consolidated Plan and if so what, if any, revisions to proposed projects and activities may be appropriate, and (2) provide an opportunity for residents and other interested parties to comment on how they believe the City's CDBG Program and HOME Program funds may be used in FY 2022-23, the third year of the Five Year Consolidated Plan. However, the purpose of the hearing is not to recommend the allocation of funding to specific projects and activities. A legal notice regarding the February 3, 2022 public hearing was published in the local newspaper, and on the City's website, prior to the public hearing. Written comments were also invited from the public, prior to the hearing.

The HCD Commission is scheduled to hold a second public hearing on June 2, 2022 to receive comments from the public on the draft FY 2022-23 Annual Action Plan. A legal notice regarding this hearing was published in the local newspaper, and on the City's website, on May 12, 2022. The comment period will end on June 13, 2022.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comments were received at the February 3, 2022 public hearing on affordable housing and community development needs, and no written comments were submitted on this subject.

6. Summary of comments or views not accepted and the reasons for not accepting them

This section is not applicable to the February 3, 2022 public hearing or written comment period, because no comments were received.

7. Summary

After an extensive planning and public comment process, in 2020 the City adopted a Consolidated Plan for the period July 1, 2020 through June 30, 2025. The Consolidated Plan has prioritized affordable housing and community development needs in the City of Vallejo, and has identified anticipated resources to address the high priority needs in these areas. The City expects to meet five year and annual program goals; if needs or resources change in the future, the City will consider amending the Consolidated Plan, using a public process that is in compliance with the Citizen Participation Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator		VALLEJO	City Manager/Housing and Community Development Div
HOME Administrator		VALLEJO	City Manager/Housing and Community Development Div

Table 1 – Responsible Agencies

Narrative (optional)

The City of Vallejo's Entitlement grants are administered by the City under the direction of the Interim Housing and Community Development (HCD) Program Manager.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Vallejo's Office of the City Manager, Housing and Community Development (HCD) Division, will take the lead in implementing its affordable housing and community development strategy for Vallejo in FY 2022-23, (July 1, 2022 through June 30, 2023). The HCD Division is responsible for delivering the City's Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, and Neighborhood Stabilization Program (NSP), as well as Vallejo Housing Authority (VHA) Housing Successor Agency (formerly Redevelopment Agency) projects. Affordable housing projects and developments are completed through partnerships with non-profit and for-profit housing developers,

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

City employees in the HCD Division will staff the VHA, which administers the Housing Choice Voucher, Project Based Voucher, Family Self-Sufficiency (FSS), Veterans Affairs Supportive Housing (VASH), and Section 8 Homeownership Programs. The City may contract with Community Housing Development Corporation (CHDC), a non-profit agency, which is also a HOME Program-eligible Community Housing Development Organization (CHDO), to deliver the City's First Time Homebuyer Assistance Program, using CDBG Program and HOME Program funds. CHDC is also certified by HUD as a housing counseling agency, and provides homebuyer education and housing counseling programs to Vallejo residents. The VHA and social service agency partners will share and target supportive services where possible on behalf of its FSS Program participants.

In January 2022, non-profit housing and social service agencies were invited to submit CDBG Program and HOME Program funding proposals to the City that will address the high priority affordable housing and community development needs in Vallejo as identified in the Consolidated Plan. The HCD Commission, an advisory body appointed by the City Council, will provide significant input into how these funds will be allocated in FY 2022-23.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City's Interim HCD Program Manager sits on: (1) the Continuum of Care (CoC) Board for Solano County ("Housing First Solano"), and (2) the governing board of the Community Action Partnership of

Solano ("CAP Solano"), a Joint Powers Authority (JPA), to support Vallejo's ongoing work to address homeless and safety net service needs. The City will continue to work with Housing First Solano and CAP Solano to develop projects, programs, and supportive services to maintain a seamless continuum of care for the homeless. City staff will provide technical assistance where necessary and appropriate to the CoC Board and the JPA to strengthen capacities, identify and secure resources, and assist social service agencies to access resources, to carry out the activities proposed in the FY 2022-23 Annual Action Plan.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Each year, CAP Solano receives housing project proposals for the homeless, including for permanent housing, transitional housing, and supportive services. The HUD Supportive Housing Program funds many of these activities on a competitive and then ongoing basis. For the last several years, the County of Solano has been successful in securing funding from HUD, the State, and private sources for Homeless Assistance Centers, transitional housing projects, supportive services, and permanent housing units. The City of Vallejo has been an active and participating member of the County of Solano CoC since its inception, and the Interim HCD Program Manager sits on the CoC Board. This participation informs the City's choice of priority needs and funding allocations.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Legal Services of Northern California
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-homeless Service-Fair Housing Other government - Federal Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Legal Services of Northern California provided input to assist the City in addressing housing discrimination issues.
2	Agency/Group/Organization	Fair Housing Advocates of Sonoma
	Agency/Group/Organization Type	Housing PHA Services - Housing Service-Fair Housing Other government - Federal Grantee Department

What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Fair Housing Advocates of Northern California provided comments to assist the City to address fair housing issues.

Identify any Agency Types not consulted and provide rationale for not consulting

This section is not applicable. Therefore, there are no comments in this section.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	City of Vallejo Housing Element	The City's Housing Element has been updated through 2023; certain affordable housing goals are the same as the HCD Division's goals.
City of Vallejo Housing Strategy	HCD Division, City of Vallejo	A Housing Policy for the City for all income groups was adopted by the City Council in 2020; certain affordable housing goals are the same as the HCD Division's goals, including expanding resources for the homeless population.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

There are no additional comments in this section.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Two public hearings and two written comment periods were scheduled, pre- and post-drafting of the FY 2022-23 Annual Action Plan. No public or written comments were received from the public at the February 3, 2022 public hearing, or during the first written comment period. The legal notices are attached.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish, Tagalog Non-targeted/broad community	No members of the public attended the February 3, 2022 public hearing on needs who chose to comment.	No public or written comments were received pertaining to the February 3, 2022 public hearing on needs.	This section is not applicable, since no comments were received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish, Tagalog Non-targeted/broad community	No members of the public attended the February 3, 2022 public hearing on needs who chose to comment.	No public or written comments were received pertaining to the February 3, 2022 public hearing on needs.	This section is not applicable, since no comments were received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Internet Outreach	Minorities Non-targeted/broad community	No members of the public attended the February 3, 2022 public hearing who chose to comment.	No public or written comments were received pertaining to the February 3, 2022 public hearing on needs.	This section is not applicable, since no comments were received.	https://www.cityofvallejo.net/city_hall/departments___divisions/housing___community_development

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

For FY 2022-23, the City will receive approximately \$1,779,546 in combined CDBG Program and HOME Program funds. CDBG Program funds will be used by the City for housing development, public improvements (a homeless navigation center), social services, and program administration. HOME Program funds will be used for a reservation of funds for a CHDO project, a loan to help build a workforce for-ownership housing project for first time homebuyers, tenant-based rental assistance (TBRA), and program administration.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,034,156	15,000	0	1,049,156	2,000,000	Housing development, program administration, public improvements, and social services.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	630,390	100,000	0	730,390	1,200,000	CHDO reserve, housing development, non-federal HOME Program match, program administration, and TBRA.
Other	private	Public Services	0	0	0	0	5,150,000	Private financing from three health care providers to support the operation of a Homeless Navigation Center.
Other	public - state	Public Improvements	1,290,869	0	0	1,290,869	1,290,869	State of California Permanent Local Housing Allocation (PLHA) funding to assist the City in constructing a Homeless Navigation Center.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Funding sources that will be used to implement the Annual Action Plan include but are not limited to: (1) federal Housing Choice Voucher Program funds for rental assistance, (2) federal CDBG Program, federal HOME Program, federal NSP, bond financing, low-income housing tax credits, and private donations, for the new construction of rental and for-ownership housing, (3) private, State, and federal funds to enable non-profit agencies to provide emergency shelter, supportive services, and transitional housing for homeless persons and persons with special needs, and (4) federal CDBG Program funds for social services to meet basic human needs.

Federal HOME Program funds that are used for project costs will be matched by local sales tax and Housing Successor Agency funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

2118 and 2134-36 Sacramento Street, Vallejo, on a 1.34-acre site, to construct 74 permanent supportive housing rental units for homeless persons in partnership with Eden Housing, Inc., dba Vallejo PSH, LP.

Construct a public facility that will be used as a Homeless Navigation Center for homeless persons, (site to be determined).

Discussion

The City plans to use City-owned properties to address the need for permanent supportive housing, and homeless navigation services.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Permanent Supportive Housing	2020	2024	Affordable Housing	Central City	Affordable Housing	CDBG: \$0 HOME: \$0	Rental units constructed: 74 Household Housing Unit
2	TBRA	2020	2024	Affordable Housing	South Vallejo Central City Country Club Crest Eastern City Vallejo Heights	Affordable Housing	HOME: \$3,600	Tenant-based rental assistance / Rapid Rehousing: 10 Households Assisted
3	Homeless Navigation Center	2020	2023	Homeless	South Vallejo Central City Country Club Crest Eastern City Vallejo Heights	Community Development	CDBG: \$235,248 PLHA: \$1,290,869	Other: 125 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Homebuyer Assistance	2020	2024	Affordable Housing	South Vallejo Central City Country Club Crest Eastern City Vallejo Heights	Affordable Housing	CDBG: \$0 HOME: \$0	Direct Financial Assistance to Homebuyers: 5 Households Assisted
5	Sonoma Estates Housing Project	2021	2023	Affordable Housing	South Vallejo	Affordable Housing	CDBG: \$464,077 HOME: \$653,751	Homeowner Housing Added: 11 Household Housing Unit
6	Social Services	2020	2024	Non-Housing Community Development	South Vallejo Central City Country Club Crest Eastern City Vallejo Heights	Community Development	CDBG: \$140,000	Public service activities other than Low/Moderate Income Housing Benefit: 1250 Persons Assisted
7	Non-Homeless Special Needs Services	2020	2024	Non-Homeless Special Needs	South Vallejo Central City Country Club Crest Eastern City	Community Development	CDBG: \$0 HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 125 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Permanent Supportive Housing
	Goal Description	The City will continue its efforts to assist in the completion of 74 rental units of permanent supportive housing for homeless individuals, using CDBG Program and HOME Program funds that were allocated in a prior program year.
2	Goal Name	TBRA
	Goal Description	Temporary tenant-based rental assistance/rapid rehousing for ten persons who are homeless or at-risk of becoming homeless.
3	Goal Name	Homeless Navigation Center
	Goal Description	Complete the construction of a public facility that will be used as a Navigation Center to serve up to 125 homeless adults annually, with 75 percent entering into another suitable living arrangement annually, using additional CDBG Program funds.
4	Goal Name	Homebuyer Assistance
	Goal Description	Provide homebuyer loans and closing cost grants for five first time homebuyers.
5	Goal Name	Sonoma Estates Housing Project
	Goal Description	Build eleven for-ownership workforce housing units in a neighborhood target area for first time homebuyers, using CDBG, HOME, and NSP funds.
6	Goal Name	Social Services
	Goal Description	Through the allocation of CDBG Program funds to non-profit agencies, provide social services to 1,250 extremely low-income and very low-income persons.

7	Goal Name	Non-Homeless Special Needs Services
	Goal Description	Provide critical public services to 125 persons who are not homeless but have special needs.

Projects

AP-35 Projects – 91.220(d)

Introduction

Under the City's CDBG Program for FY 2022-23, Vallejo will fund construction of a Homeless Navigation Center, social services, housing development, and program administration. With FY 2022-23 HOME Program funding, the City will allocate funding to a for-ownership housing project, the reservation of CHDO funds for a future affordable housing project, tenant-based rental assistance/rapid rehousing, and program administration.

Projects

#	Project Name
1	Program Administration
2	TBRA
3	Sonoma Estates Housing Project Loan
4	First Time Homebuyer Mortgage Assistance
5	Social Services
6	Permanent Supportive Housing
7	CHDO Project

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City does not anticipate any obstacles to meeting the needs as identified and addressed in the Annual Action Plan.

AP-38 Project Summary
Project Summary Information

1	Project Name	Program Administration
	Target Area	South Vallejo Central City Country Club Crest Eastern City Vallejo Heights
	Goals Supported	Permanent Supportive Housing Sonoma Estates Housing Project Homeless Navigation Center Non-Homeless Special Needs Services Social Services TBRA Homebuyer Assistance
	Needs Addressed	Affordable Housing Community Development
	Funding	CDBG: \$209,831 HOME: \$73,039
	Description	Activities related to meeting the administrative requirements of the CDBG Program and HOME Program.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	CDBG Program and HOME Program administration.
	Planned Activities	CDBG Program and HOME Program administration.
2	Project Name	TBRA
	Target Area	South Vallejo Central City Country Club Crest Eastern City Vallejo Heights
	Goals Supported	TBRA
	Needs Addressed	Affordable Housing
	Funding	HOME: \$3,600
	Funding	HOME: \$3,600

	Description	Temporary tenant-based rental assistance/rapid rehousing for ten homeless and at-risk households, not to exceed 24 months, using HOME Program funds.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Ten homeless and at-risk households will receive a subsidy for tenant-based rental assistance/rapid rehousing. Prior year funding is available.
	Location Description	Not applicable.
	Planned Activities	Tenant-based rental assistance for homeless and at-risk persons.
3	Project Name	Sonoma Estates Housing Project Loan
	Target Area	South Vallejo
	Goals Supported	Sonoma Estates Housing Project
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$464,077 HOME: \$559,193
	Description	CDBG Program loan and HOME Program loan to a non-profit affordable housing developer to support the construction of up to eleven for-ownership workforce housing units for first time homebuyers.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Five first time homebuyer households at 0 to 80 percent of the area median income (AMI) will be able to purchase for-ownership workforce housing units.
	Location Description	759 Sonoma Boulevard, Vallejo, CA 94590. Located in the South Vallejo CDBG Neighborhood Target Area.
	Planned Activities	The construction of workforce for-ownership housing units for first time homebuyers.
4	Project Name	First Time Homebuyer Mortgage Assistance
	Target Area	South Vallejo Central City Country Club Crest Eastern City Vallejo Heights

	Goals Supported	Homebuyer Assistance
	Needs Addressed	Affordable Housing
	Funding	:
	Description	First time homebuyer loans and closing cost grants, using prior year CDBG Program and HOME Program funds.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	First time homebuyer households as defined by HUD.
	Location Description	Not applicable.
	Planned Activities	This project will provide lending capital and closing cost grants to five qualified first time homebuyers.
5	Project Name	Social Services
	Target Area	South Vallejo Central City Country Club Crest Eastern City Vallejo Heights
	Goals Supported	Social Services
	Needs Addressed	Community Development
	Funding	CDBG: \$140,000
	Description	Provide CDBG Program funds to four different social service activities, including: fair housing services (\$30,000); education and employment for persons in recovery from substance abuse/addiction (\$50,000); supportive services for homeless persons (\$30,000); an housing counseling (\$30,000).
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Social services will be provided to 1,250 very low-income and low-income persons through a variety of activities and programs.
	Location Description	Not applicable.

	Planned Activities	Social services for persons at 0 to 80 percent AMI, primarily to meet basic human needs.
6	Project Name	Permanent Supportive Housing
	Target Area	Central City
	Goals Supported	Permanent Supportive Housing
	Needs Addressed	
	Funding	:
	Description	Complete the construction of 74 rental units of permanent supportive housing for homeless individuals, using HOME Program funds allocated in a prior program year.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	74 extremely low-income persons will be provided with permanent supportive housing.
	Location Description	2118 Sacramento Street, Vallejo, CA
	Planned Activities	Construction of permanent supportive housing units for homeless persons,
7	Project Name	CHDO Project
	Target Area	South Vallejo
	Goals Supported	Sonoma Estates Housing Project
	Needs Addressed	Affordable Housing
	Funding	HOME: \$94,558
	Description	The construction of workforce housing for first time homebuyers.
	Target Date	6/23/2023
	Estimate the number and type of families that will benefit from the proposed activities	The City may allocate CHDO funds to the Sonoma Estates Project.
	Location Description	TBD.
	Planned Activities	The City may reserve CHDO funds for the Sonoma Estates Project during FY 2022-23.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

All of the City's affordable housing and community development projects and services will be made available Citywide. Many of the participants in the City's various affordable housing and community development programs reside in CDBG Program neighborhood target areas. However, in FY 2022-23, the City will not prioritize program assistance by target area, or to areas of minority concentration. Eligibility for services on a direct or indirect basis will be based on a household's annual income.

Geographic Distribution

Target Area	Percentage of Funds
South Vallejo	0
Central City	0
Country Club Crest	0
Eastern City	0
Vallejo Heights	0

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

This section is not applicable.

Discussion

In FY 2022-23, the City will not prioritize program assistance by target area, or to areas of minority concentration.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	125
Non-Homeless	1,250
Special-Needs	125
Total	1,500

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	1,725
The Production of New Units	5
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	1,730

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City will rely on the VHA, and non-profit agencies, to accomplish its housing goals in FY 2022-23.

AP-60 Public Housing – 91.220(h)

Introduction

This section is not applicable, as the VHA does not own, administer, or manage any public housing units.

Actions planned during the next year to address the needs to public housing

This section is not applicable, as the VHA does not own, administer, or manage any public housing units.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

This section is not applicable, as the VHA does not own, administer, or manage any public housing units.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The VHA is not a "troubled" housing authority.

Discussion

This section is not applicable, as the VHA does not own, administer, or manage any public housing units.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The responses to this section are shown below.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will establish a public facility to be used a Navigation Center to assess and address the needs of homeless adults.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Navigation Center, when completed, will include shelter services for homeless, unsheltered adults.

The City will provide CDBG Program funds in FY 2022-23 to The House of Acts, a non-profit agency which provides sober living residency for adult men and adult women on parole.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue its support in FY 2022-23 of the construction of 74 rental units of permanent supportive housing for homeless individuals through existing Loan Agreements with Eden Housing, Inc., dba Vallejo PSH, LP.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City and the VHA will coordinate services and referrals when appropriate with (1) Fighting Back Partnership, a non-profit agency, through its Family Resource Centers, and (2) Global Center for Success,

a non-profit agency which provides supportive services to homeless persons. Global Center for Success will receive an allocation of CDBG Program funds in FY 2022-23. The City will also provide CDBG Program funding to The House of Acts.

Discussion

The City will address the needs of homeless persons with permanent supportive housing.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Vallejo Housing Element, for the period 2015-23, states that the City's land use controls offer limited options for the construction of affordable housing. However, the City controls where housing may be constructed. The City may allow density bonuses for the provision of affordable housing units for families and individuals, and for senior housing units.

A Housing Strategy for all income groups in Vallejo was adopted by the City Council in 2020, which includes a strategy for addressing the need for additional affordable housing, and expanding resources for the homeless population.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The cost of public facility improvements will be supported by the City's CDBG Program and other funds, to construct and open a Navigation Center for homeless adults. The City will provide expedited California Environmental Quality Act (CEQA) review for larger housing projects that are within a Specific Plan Area. The State of California Senate Bill 35 (SB35) review and approval process will also be used for affordable housing projects, such as "Sonoma Estates".

Discussion:

In FY 2022-23, the City will provide support for a Navigation Center for homeless adults.

AP-85 Other Actions – 91.220(k)

Introduction:

The responses to this section are provided below.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle to meeting underserved needs is related to a lack of sufficient funding to implement activities that are needed, and to expand needed programs. Therefore, no actions are planned in this area.

Actions planned to foster and maintain affordable housing

Using a variety of funding sources, in FY 2022-23 the City will continue to seek opportunities to establish increased affordable rental and ownership housing.

Actions planned to reduce lead-based paint hazards

Lead-based paint hazard educational materials, inspections, and referrals will be made available when necessary to VHA-assisted Housing Choice Voucher holders, as well as VHA participating and prospective rental housing owners, and to prospective first-time homebuyer, housing rehabilitation, and paint grant recipients, if applicable.

Actions planned to reduce the number of poverty-level families

The City recognizes the need to prioritize anti-poverty efforts, and will continue to support existing programs in FY 2022-23. Family self-sufficiency programs with supportive services will continue to be a key component of the City's anti-poverty strategy. Coordination with social service agencies that administer programs such as Child Start, assistance to families in crisis, and other social services will be necessary to prevent duplication of effort, and to ensure a maximum of opportunities for extremely low-income and very low-income persons, (at 0 to 50 percent AMI). The City will continue to facilitate projects to meet community needs, which may help reduce the number of households in Vallejo living in poverty.

Actions planned to develop institutional structure

To carry out the FY 2022-23 Annual Action Plan, the City has an existing institutional structure that is well-developed and strong, through a network of government agencies, non-profit organizations, and private organizations.

Actions planned to enhance coordination between public and private housing and social

service agencies

A total of over \$6.2 million over a three year period has been committed to the City by three different health care providers to support the operation of a Navigation Center for homeless adults, when it is completed.

Discussion:

The City has been successful in leveraging funds from health care partners to address the needs of unsheltered homeless adults. The City will also support social service providers with its CDBG Program funds that work to reduce the number of households living in poverty.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The City will use prior CDBG Program and HOME Program funds to work with a non-profit agency to provide first time homebuyer financial assistance for homeownership; and will reserve HOME Program funds for a qualified CHDO, as required by regulation.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	15,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	15,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

The City of Vallejo will have no other forms of investment beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Vallejo's Recapture Policy is attached.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The recapture provision will be used, and will be codified and recorded against the property through an Affordability Agreement not to exceed fifteen years in any circumstance.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City will not use HOIME Program funds in FY 2022-23 to refinance existing debt.

There are no additional comments for this section.

Attachments

Grantee Unique Appendices

Vallejo Times-Herald

c/o Legals 57 Commerce Place, Suite A
Vacaville, CA 95687
530-406-6223
legals@thepointer.com
3559029

VALLEJO CITY HOUSING
200 GEORGIA STREET
VALLEJO, CA 94580

PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA
COUNTY OF SOLANO, S.S.

FILE NO. PHN Needs 20220203 Eng

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the Vallejo Times-Herald, a newspaper published in the English language in the City of Vallejo, County of Solano, State of California.

I declare that the Vallejo Times-Herald is a newspaper of general circulation as defined by the laws of the State of California as determined by this court's order dated June 12, 1967 in the action entitled in the matter of the Ascertainment and Establishment of the Standing of Vallejo Times-Herald as a Newspaper of General Circulation, Case Number 258854. Said order states "Vallejo Times-Herald" has been established, printed and published in the City of Vallejo, County of Solano, State of California. That it is a newspaper published daily for the dissemination of local and telegraphic news and intelligence of general character and has a bona fide subscription list of paying subscribers, and...THEREFORE, IT IS ORDERED, ADJUDGED AND DECREED...that "Vallejo Times-Herald" is a newspaper of general circulation for the City of Vallejo, County of Solano, California. Said order has not been revoked.

I declare that this notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

01/20/2022, 01/27/2022

I hereby (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Vallejo, California, this
27th day of January 2022



(Signature) Jill Teer

Legal No. 0006639367

NOTICE OF PUBLIC
HEARING:
HOUSING AND COM-
MUNITY DEVELOP-
MENT NEEDS IN THE
CITY OF VALLEJO

DATE OF NOTICE:
January 26, 2022

FOR MORE
INFORMATION:
Jason Goltias,
Administrative
Analyst I
jason.goltias@cityo-
fvallejo.net

On Thursday, February 3, 2022 after 7:00 p.m., the Housing and Community Development Commission (HDC) of the City of Vallejo will hold a virtual public hearing, during its regular meeting, on housing and community development needs in Vallejo. As a condition of receiving certain federal housing and community development funding, the City of Vallejo is required to adopt a "Consolidated Plan". The City's current Consolidated Plan was adopted by the Vallejo City Council on July 31, 2020, and includes the period beginning July 1, 2020 and ending June 30, 2025. The Consolidated Plan contains an analysis and identification of: (1) priority affordable housing needs, (2) priority needs of the homeless, (3) priority needs of persons with special needs, and (4) community development (non-housing) needs, which may include the need for neighborhood and public improvements, public facilities, social services, and economic development. It also includes "one-year" "Action Plans", which detail the City's allocation of federal Community Development Block

Grant (CDBG) Program and HOME Investment Partnerships Program funds received annually from the Department of Housing and Urban Development (HUD).

In accordance with the City's Citizen Participation Plan, the City will hold at least one public meeting each year to receive comments on housing and community development needs in the community. The specific purposes of this public hearing are to: (1) determine whether and how housing and community development needs may have changed, significantly, from those identified in the Consolidated Plan and if so what, if any, revisions to proposed activities may be appropriate; and (2) provide an opportunity for residents and other interested parties to comment on how the City's CDBG Program and HOME Program funds may be used in FY 2022-23, beginning July 1, 2022. It is important to note that the Commission will not be recommending the allocation of funding to projects and activities at the February 3rd meeting.

Anyone interested in commenting on these topics is invited to participate in this virtual public hearing. Written comments may also be submitted in the City of Vallejo's Housing and Community Development Division drop box located at 200 Georgia Street, Vallejo, or by email until 5:00 p.m. on Thursday, February 3, 2022 to: Jason.Soliz@cityofvallejo.net, or on the City's Open City Hall forum on the City's Web Page at <https://www.cityofvallejo.net>.

The City of Vallejo provides its programs and services in a non-discriminatory manner, and is an Equal Opportunity Employer.

to also encourage women and minority-owned businesses to submit bids and proposals for Community Development Block Grant (CDBG) Program and HOME Investment Partnerships Program contracts. For further information, contact the City of Vallejo Housing and Community Development Division at (707) 848-4507. For further information on this public notice, the hearing-impaired may call the California Relay Service at 1-800-735-2922 without a TTY/voice, or 1-800-735-2929 with a TTY/voice.

Vallejo Times-Herald

c/o Legals 57 Commerce Place, Suite A
Vacaville, CA 95657
530-405-8223
legals@thereporter.com
3559829

VALLEJO CITY HOUSING
200 GEORGIA STREET
VALLEJO, CA 94590

PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA
COUNTY OF SOLANO, S.S.

FILE NO. PHN Needs 202220203 Span

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the Vallejo Times-Herald, a newspaper published in the English language in the City of Vallejo, County of Solano, State of California.

I declare that the Vallejo Times-Herald is a newspaper of general circulation as defined by the laws of the State of California as determined by this court's order dated June 12, 1962 in the action entitled In the Matter of the Ascertainment and Establishment of the Standing of Vallejo Times-Herald as a Newspaper of General Circulation. Case Number 26864. Said order states: "Vallejo Times-Herald" has been established, printed and published in the City of Vallejo, County of Solano, State of California; That it is a newspaper published daily for the dissemination of local and telegraphic news and intelligence of general character and has a bona fide subscription list of paying subscribers; and, THEREFORE, IT IS ORDERED, ADJUDGED AND DECREED: That "Vallejo Times-Herald" is a newspaper of general circulation for the City of Vallejo, County of Solano, California. Said order has not been revoked.

I declare that this notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

01/20/2022, 01/27/2022

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Vallejo, California, this
27th day of January 2022



(Signature) Jill Teer

Legal No. 0006639371

AVISO DE
AUDIENCIA
PÚBLICA:
NECESIDADES DE
VIVIENDA Y
DESARROLLO
COMUNITARIO EN
LA CIUDAD DE
VALLEJO

FECHA DE AVISO:
20 de enero de 2022

PARA MÁS
INFORMACIÓN:
Jason Goltian,
Asesor de
Administración
Jason.Goltian@cityofvallejo.net

El jueves 3 de febrero de 2022 a partir de las 7:00 p.m., la Comisión de Vivienda y Desarrollo Comunitario (COCO) de la Ciudad de Vallejo, realizará una audiencia pública virtual, durante su reunión ordinaria, sobre las necesidades de vivienda y desarrollo comunitario en Vallejo. Como condición para recibir ciertos fondos federales para vivienda y desarrollo comunitario, la Ciudad de Vallejo debe adoptar un "Plan Consolidado". El Plan Consolidado actual de la Ciudad fue adoptado por el Consejo Municipal de Vallejo el 21 de julio de 2020 durante el periodo que comienza el 1 de julio de 2020 y finaliza el 30 de junio de 2025. El Plan Consolidado contiene un análisis e identificación de las necesidades prioritarias de vivienda y asentamientos, (2) necesidades prioritarias de las personas sin hogar, (3) necesidades prioritarias de personas con necesidades especiales, y (4)

necesidades de
 desarrollo
 comunitario (en
 relación con la
 vivienda), que
 pueden incluir la
 necesidad de
 mejorar el
 vecindario y parques,
 instalaciones
 públicas, servicios
 sociales y desarrollo
 económico.
 También incluye
 "Planes de Acción"
 de un año, que
 detallan la
 asignación de la Ciu-
 dad de los fondos
 federales del
 Programa de
 Subsidios en Bloque
 para el Desarrollo
 Comunitario (CDBG)
 y del Programa de
 Asistencia de In-
 versión HOME,
 recibidos
 anualmente del
 Departamento de
 Vivienda y
 Desarrollo Urbano
 (HUD).

De acuerdo con el
 Plan de
 Participación del
 Ciudadano de la Ciu-
 dad, la Ciudad
 llevará a cabo al
 menos una reunión
 pública cada año
 para recibir
 comentarios sobre
 las necesidades de
 vivienda y desarrollo
 comunitario en la
 comunidad. Los
 propósitos de esta
 audiencia pública
 son: (1) determinar
 si y cómo las
 necesidades de
 vivienda y desarrollo
 comunitario pueden
 haber cambiado
 significativamente
 con respecto a las
 identificadas en el
 Plan Consolidado y,
 de ser así, que
 revisiones de las
 actividades y
 propuestas, si las
 hay, puedan ser
 apropiadas; y (2)
 brindar una
 oportunidad para
 que los residentes y
 otros partidos
 interesados
 consigan cómo se
 puede usar los
 fondos del Programa
 CDBG y del
 Programa HOME de
 la Ciudad en el año
 fiscal 2022-23 (a
 partir del 1 de julio
 de 2022). Es
 importante señalar
 que la Comisión re-
 comendará la
 asignación de
 fondos para
 proyectos y
 actividades en la re-
 unión del 3 de

latamex.

Cualquier persona interesada en comentar sobre estos temas está invitada a participar en esta audiencia pública virtual. Los comentarios por escrito también se pueden enviar en el buzón de la División de Viviendas y Desarrollo Comunitario de la Ciudad de Vallejo ubicado en 200 Georgia Street, Vallejo, o por correo electrónico hasta las 5:00 p.m. el jueves 21 de febrero de 2020 a Jose.Gallardo@cityofvallejo.net, o en el tipo del Ayuntamiento Abierto de la Ciudad en la página web de la Ciudad en <https://www.cityofvallejo.net>.

La Ciudad de Vallejo ofrece sus programas y servicios de manera no discriminatoria y es un empleador de igualdad de oportunidades. La Ciudad de Vallejo también anima a las mujeres y a los propietarios de empresas de minorías presentar solicitudes y propuestas para el Programa de Subvenciones en Bloque para el Desarrollo Comunitario (CDBG) y el Programa de HOME Contorno de Inversión de Casa. Para más información, póngase en contacto con la División de Autoridad de Vivienda y Desarrollo Comunitario de la Ciudad de Vallejo al (707) 648-4307. Para más información sobre este aviso público, los ciudadanos pueden llamar al Servicio de Información de California al 1-800-735-2002 o al TTY/TDD al 1-800-735-2009 o en un TTY/TDD.

Vallejo Times-Herald

City Legal: 57 Commerce Place, Suite A
Vacaville, CA 95667
530-406-6223
legal@threporter.com
3559929

VALLEJO CITY HOUSING
200 GEORGIA STREET
VALLEJO, CA 94590

Legal No. 0006639374

PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA
COUNTY OF SOLANO, S.S.

FILE NO. PHN Needs 20220203 Tag

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the Vallejo Times-Herald, a newspaper published in the English language in the City of Vallejo, County of Solano, State of California.

I declare that the Vallejo Times-Herald is a newspaper of general circulation as defined by the laws of the State of California as determined by this court's order dated June 12, 1952 in the action entitled in the Matter of the Ascertainment and Establishment of the Standing of Vallejo Times-Herald as a Newspaper of General Circulation. Case Number 25964. Said order states "Vallejo Times Herald" has been established, printed and published in the City of Vallejo, County of Solano, State of California. That it is a newspaper published daily for the dissemination of local and telegraphic news and intelligence of general character and has a bona fide subscription list of paying subscribers, and...THEREFORE, IT IS ORDERED, ADJUDGED AND DECREED: That "Vallejo Times-Herald" is a newspaper of general circulation for the City of Vallejo, County of Solano, California. Said order has not been revoked.

I declare that this notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

01/20/2022, 01/27/2022

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Vallejo, California, this
27th day of January 2022



(Signature) Jill Teer

PAID BY THE
PUBLISHERS OF
PAPER
FOR THE
HOUSING AND
COMMUNITY
DEVELOPMENT
NEEDS
SA LUNASO NG
VALLEJO

PETSA NG
#LUNASO
Enero 20, 2022
PARA SA
KABALUKANG
KONSOLIDASYON
Jason Galtao,
Administrative Ana-
list
Jason.Galtao@cityof
vallejo.net

Sa Hunabes,
Pebrero 3, 2022
pagtatapos ng 700
pnl. ang Housing
and Community De-
velopment Commis-
sion (HCDC) ng
Lungsod ng Vallejo
ay magtataguyod ng
isang Virtual na
Pagpapatibay ng
pagtatipag sa regular
na pagpapalitan
ng mga pangangailangan sa
pag-unlad ng
pambayad at
komunidad sa Vallejo.
Ang isang isang
konklusyon ng
pagtatipag ng ilang
pederal na pondo sa
pambayad at
komunidad, ang
Lungsod ng Vallejo
ay kinakailangan
ng pagpapalitan
ng "Consolidated
Plan". Ang
Kabalukang Kon-
solidated Plan ng
Lungsod ng
Vallejo ay pinaglabay ng Vallejo
City Council
nang Huhyo 21,
2020, at kasama ang
pinalath na
magkasama Huhyo 1,
2020 at nagtatapos
ng Hunyo 30, 2025.
Ang Consolidated
Plan ay naglalaman
ng isang pagpapalitan
at pagtatipag ng:
(1) prayoridad na
abot-kayang
pangangailangan sa
pambayad, (2) mga
prayoridad na
pangangailangan ng
mga homeless, (3)
mga prayoridad na

TABLE 1

2

Revisyon ay hindi magrekomenda ng alagayon ng pondo sa mga proyekto at alalok sa pagpapalayo sa 2023 ng Patero.

Ang sinunang Interseksiyon ng mga mamamag sa mga paksa ng ay ininagap na lumalok sa virtual na pagtatag na ito. Ang mga nakagagat na kamento ay masari ring sumite sa drop box ng Vallejo Housing and Community Development Division na matatagpuan sa 200 Geovig Street, Vallejo, o sa pamamagitan ng email hanggang 5:00 pm, Henero 3, 2022 sa: jean.gallardo@cityofvallejo.net, o sa forum ng Open City Hall ng Lungsod sa Web Page ng Lungsod sa <https://www.cityofvallejo.net>.

Ang Lungsod ng Vallejo ay nakabigay ng mga programa at serbisyo nito sa laang hindi elakiminasyon ng paralan, at isang Equal Opportunity Employer. Hahikayat din ng Lungsod ng Vallejo ang mga kababaihan at mga nagsasagat pag-ang na minor, na magsumite ng mga bid at panukalang para sa Program ng Community Development Block Grant (CDBG) at mga kamento ng HOME Investment Partnerships Program. Para sa karagdagang impormasyon, makipag-ugnay sa Lungsod ng Vallejo Housing and Community Development Division sa (707) 645-4507. Para sa karagdagang impormasyon tungkol sa pangpublikong abiso na ito, ang may kapangyarihan sa pandinig ay maaaring lumawag sa Call Center Relay Service sa 1-800-735-2322 nang walang isang TTY / TDD, o 1-800-735-7929 nang may isang TTY / TDD.

Vallejo Times-Herald

P/O Legals 67 Commerce Place, Suite A
Vacaville, CA 95687
530.406-6223
legals@thereporter.com

3559929

VALLEJO CITY HOUSING
200 GEORGIA STREET
VALLEJO, CA 94580

**PROOF OF PUBLICATION
(2015.5 C.C.P.)**

STATE OF CALIFORNIA
COUNTY OF SOLANO, S.S.

E NO. Public Notice Annual Action Plan FY 2022-23 E

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the Vallejo Times-Herald, a newspaper published in the English language in the City of Vallejo, County of Solano, State of California.

I declare that the Vallejo Times-Herald is a newspaper of general circulation as defined by the laws of the State of California as determined by this court's order dated June 12, 1992 in the action entitled in the Matter of the Ascertainment and Establishment of the Standing of Vallejo Times-Herald as a Newspaper of General Circulation, Case Number 25864. Said order states "Vallejo Times-Herald" has been established, printed and published in the City of Vallejo, County of Solano, State of California; That it is a newspaper published daily for the dissemination of local and telegraphic news and intelligence of general character and has a bona fide subscription list of paying subscribers; and...THEREFORE, IT IS ORDERED, ADJUDGED AND DECREED...That "Vallejo Times-Herald" is a newspaper of general circulation for the City of Vallejo, County of Solano, California. Said order has not been revoked.

I declare that this notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

05/12/2022

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Vallejo, California, this
12th day of May, 2022



(Signature) Jill Teer

Legal No. 0006567309

**NOTICE OF PUBLIC
HEARING**

PROPOSED FISCAL
YEAR (FY) 2022-23
ANNUAL ACTION
PLAN, INCLUDING
PROPOSED FY 2022-
23 COMMUNITY
DEVELOPMENT
BLOCK GRANT
(CDBG) PROGRAM
AND HOME
INVESTMENT
PARTNERSHIPS
(HOME) PROGRAM
FUNDING
ALLOCATIONS

DATE OF NOTICE:
Thursday, May 12,
2022

FOR MORE
INFORMATION:
Chari Barrera,
Administrative
Analyst II
(707) 553-7204, chari.barrera@cityofvallejo.net

On Thursday, June 2, 2022, after 7:00 p.m., the Housing and Community Development (HCD) Commission of the City of Vallejo will hold a public hearing during a regular meeting on the proposed Annual Action Plan for FY 2022-23, (July 1, 2022 through June 30, 2023). The Annual Action Plan, required by the Department of Housing and Urban Development (HUD), is a one-year plan for applying available funding to the community development and affordable housing needs identified in the City's FY 2020-21 through FY 2024-25 Five Year Consolidated Plan.

During the June 2nd hearing, and after this hearing, the HCD Commission will review and recommend the FY 2022-23 Annual Action Plan, and the FY 2022-23 CDBG Program and HOME Program funding allocations, as recommended.

and by the HCD Ad Hoc Committee and staff. This item is scheduled for consideration and action by the Vallejo City Council at its regular meeting after 7:00 p. m. on Tuesday, June 14, 2022.

Staff estimates that the City will receive \$1,015,513 in CDBG Program funds (\$85,000 of which is projected program income) and \$78,061 in HOME Program funds (\$100,000 of which is projected program income) in FY 2022-23, or beginning July 1, 2022. HUD has announced that the City's exact FY 2022-23 CDBG Program and HOME Program allocation amounts will be made available on or around May 11, 2022. The HCD Ad Hoc Committee and staff recommend that the City increase or decrease, proportionately, all proposed activity budgets from the estimated funding levels to match the FY 2022-23 CDBG Program and HOME Program actual allocation amounts that are received by HUD, as necessary.

Beginning Friday, May 13, 2022, the draft FY 2022-23 Annual Action Plan, and the proposed FY 2022-23 CDBG Program and HOME Program funding allocations, will be available to the public for review and comment on the City's website under City Hall, Departments and Divisions, Housing and Community Development. Written comments may also be submitted in the Housing and Community Development Division drop box, or by email, until 5:00 p.m. on Monday, June 13, 2022, to: Charli Barrera, Administrative Assistant, 280 Georgia Street, Vallejo, CA 94590; (707) 551-7204; Fax: (707) 648-5266; CharliBarrera@cityofvallejo.net.

The City of Vallejo provides its programs and services in a non-

disparate salary manner, and is an Equal Opportunity Employer. The City of Vallejo also encourages women and minority-owned businesses to submit bids and proposals for Community Development Block Grant (CDBG) Program and HOME Investment Partnerships (HOME) Program contracts. For further information, contact the City of Vallejo Housing and Community Development Division at (707) 645-0907. For further information on this public notice, the hearing-impaired may call the California Relay Service at 1-800-735-2222 without a TTY/TDD, or 1-800-735-2929 with a TTY/TDD.

Vallejo Times-Herald

100 Legals 57 Commerce Place, Suite A
Vacaville, CA 94987
530-408-8273
legals@thereporter.com

3559929

VALLEJO CITY HOUSING
200 GEORGIA STREET
VALLEJO, CA 94580

PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA
COUNTY OF SOLANO, S.S.

E NO. Public Notice Annual Action Plan FY 2022-23 S;
I am a citizen of the United States. I am over the age of eighteen years
and not a party to or interested in the above-entitled matter. I am the
Legal Advertising Clerk of the printer and publisher of the Vallejo
Times-Herald, a newspaper published in the English language in the
City of Vallejo, County of Solano, State of California.

I declare that the Vallejo Times-Herald is a newspaper of general
circulation as defined by the laws of the State of California as
determined by this court's order dated June 12, 1952 in the action
entitled in the Matter of the Ascertainment and Establishment of the
Standing of Vallejo Times-Herald as a Newspaper of General
Circulation, Case Number 25064. Said order states "Vallejo
Times-Herald" has been established, printed and published in the City
of Vallejo, County of Solano, State of California. That it is a newspaper
published daily for the dissemination of local and telegraphic news and
intelligence of general character and has a bona fide subscription list
of paying subscribers; and THEREFORE, IT IS ORDERED,
ADJUDGED AND DECREED: That "Vallejo Times-Herald" is a
newspaper of general circulation for the City of Vallejo, County of
Solano, California. Said order has not been revoked.

I declare that this notice of which this annexed is a printed copy, has
been published in each regular and entire issue of said newspaper and
not in any supplement thereof on the following dates, to wit:

05/12/2022

I certify (or declare) under penalty of perjury that the foregoing is true
and correct.

Dated at Vallejo, California, this
12th day of May, 2022.



(Signature) Jill Teer

© 2015.5 C.C.P.

Legal No. 0008867312

AVISO DE AUDIENCIA PÚBLICA

PLAN DE ACCIÓN
ANUAL PROPUESTO
PARA EL AÑO FISCAL
2022-23
INCLUYE LA
SUBVENCIÓN PARA
BLOQUES DE
DESARROLLO
COMUNITARIO
PROPUESTA (CBO)
PARA EL AF 2022-23
Y ASIGNACIONES DE
FINANCIAMIENTO
DEL PROGRAMA DE
INVERSIÓN DE
VIVIENDAS

FECHA DE AVISO:
JUEVES 12 de mayo
de 2022

PARA MÁS
INFORMACIÓN:
Charl Barrera,
Analista
Administrativa II
(707) 553-1204, charl.
barrera@cityofvallejo.org

El jueves 2 de junio
de 2022 después de
las 7:00 p.m. la
Comisión de
Vivienda y
Desarrollo
Comunitario (CBO)
de la Ciudad de Vallejo
realizará una
audiencia pública
durante una reunión
ordinaria sobre el
Plan de Acción
Anual propuesto
para el año fiscal
2022-23 (1 de julio de
2022 hasta 30 de
junio de 2023). El
Plan de Acción
requerido por el
Departamento de
Vivienda y
Desarrollo Urbano
(HUD), es un plan de
un año para aplicar
los fondos
disponibles para el
desarrollo de la
comunidad y las
necesidades de
vivienda asequible
como se identifica
en el Plan
Consolidado de
Cinco Años de la
Ciudad año fiscal
2020-21 hasta año
fiscal 2024-25.

Durante la audiencia
del 2 de junio y

después de esta audiencia, la Comisión HGO revisará y recomendará el Plan de Acción Anual para el año fiscal 2021-22, y asignaciones de fondos para el programa COBG y el programa HOME para el año fiscal 2021-22, y recomendará por un Comité HGO Ad Hoc y el personal. Este tema será programado para consideración y acción por parte del Consejo Municipal de Vallejo en su reunión ordinaria después de las 7.00 p.m. el martes 14 de junio de 2021.

El personal estima que la Ciudad recibirá \$1,019,531 en fondos del Programa COBG (\$15,000 de los cuales son ingresos proyectados del programa) y \$778,061 en fondos del Programa HOME (\$100,000 de los cuales son ingresos proyectados del programa) en el año fiscal 2022-23, o a partir del 1 de julio de 2022. HUD ha anunciado que las cantidades exactas de asignación del Programa COBG y HOME para el año fiscal 2022-23 de la ciudad estarán disponibles alrededor del 13 de mayo de 2022. El Comité HGO Ad Hoc y el personal recomiendan que la Ciudad aumente o disminuya, proporcionalmente, todos los presupuestos de actividades propuestas de los niveles de financiación estimados pero que coincidan con los montos de asignación real del Programa COBG y el Programa Home en el año fiscal 2022-23 que recibe HUD, según sea necesario.

A partir del viernes 15 de mayo de 2022, el borrador del Plan de Acción Anual para el año fiscal 2022-23 y las asignaciones de fondos propuestas para el programa COBG y el programa

HOME para el año fiscal 2022-23, estarán disponibles para el público para revisión y comentarios en el sitio web de la Ciudad bajo Ayuntamiento, Departamentos y División Vivienda y Desarrollo Comunitario, los comentarios por escrito pueden enviarse en el buzón de la División de Vivienda y Desarrollo Comunitario o por correo electrónico hasta las 5:00 p.m. el jueves 13 de junio de 2022 a: Carol Barrera, Asistente Administrativa II, 200 Georgia Street, Vallejo, CA 94590; (707) 553-7344; Fax: (707) 548-5248; Email: barrera@cityofvallejo.net.

La Ciudad de Vallejo ofrece sus programas y servicios de manera no discriminatoria y es un empleador de igualdad de oportunidades. La Ciudad de Vallejo también anima a los mayores y a los propietarios de empresas de minorías presentar ofertas y propuestas para el Programa de Subvenciones en Equipo para el Desarrollo Comunitario (CDBG) y el Programa de HOME Contratos de Inversión de Gasto. Para más información, póngase en contacto con la División de Autoridad de Vivienda y Desarrollo Comunitario de la Ciudad de Vallejo al (707) 548-4567. Para más información sobre este aviso público, los discapacitados pueden llamar al Servicio de Relación de Calles al 1-800-725-7922 sin TTY/TDD o 1-800-725-7929 con un TTY/TDD.

Vallejo Times-Herald

c/o Legals 57 Commerce Place, Suite A
Vacaville, CA 95687
530-406-8223
legals@thereporter.com

3559929

VALLEJO CITY HOUSING
200 GEORGIA STREET
VALLEJO, CA 94590

**PROOF OF PUBLICATION
(2015.5 C.C.P.)**

STATE OF CALIFORNIA
COUNTY OF SOLANO, S.S.

LE NO. Public Notice Annual Action Plan FY 2022-23 1

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the Vallejo Times-Herald, a newspaper published in the English language in the City of Vallejo, County of Solano, State of California.

I declare that the Vallejo Times-Herald is a newspaper of general circulation as defined by the laws of the State of California as determined by the court's order dated June 12, 1952 in the action entitled in the Matter of the Ascertainment and Establishment of the Standing of Vallejo Times-Herald as a Newspaper of General Circulation. Case Number 25854. Said order states "Vallejo Times-Herald" has been established, printed and published in the City of Vallejo, County of Solano, State of California; That it is a newspaper published daily for the dissemination of local and telegraphic news and intelligence of general character and has a bona fide subscription list of paying subscribers; and...THEREFORE, IT IS ORDERED, ADJUDGED AND DECREED...That "Vallejo Times-Herald" is a newspaper of general circulation for the City of Vallejo, County of Solano, California. Said order has not been revoked.

I declare that this notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

05/12/2022

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Vallejo, California, this
12th day of May 2022



(Signature) Jill Teer

Legal No. 0005687317

PAIRAWA NG
PAMPUNAN NG
PANDINO

PROPOSED FISCAL
YEAR (FY) 2022-23
ANNUAL ACTION
PLAN, KAGAMA NG
PROPOSED
FY 2022-23
COMMUNITY
DEVELOPMENT
BLOCK GRANT
(CDBG) PROGRAM
AT NO HOME
INVESTMENT
PARTNERSHIPS
(HOME) PROGRAM
FUNDING
ALLOCATIONS

PETA NG
PALANAY:
Hunyo 12, Mayo 12,
2022
para sa
KARAGOMANG
INFORMASYON:
Chad Barrera,
Administrative
Analyst II
(707) 911-7204, Chad.
Barrera@cityofvallejo
ca.gov

Sa Hunyo 2, 2022, pagkailan ng 7:00 p.m., ang Housing and Community Development Commission (HDC) ng lungsod ng Vallejo ay magpapasama sa isang publikong pagdiriwang regular na pagpupulong sa proposed Annual Action Plan para sa FY 2022-23, (Hulyo 1, 2022 hanggang Hunyo 30, 2023). Ang Annual Action Plan na kinakailangan ng Department of Housing and Urban Development (HUD), ay isang isang plano para sa pagpapaligay ng mga komunidad at ibolukapang pangangailangan sa kababaihan ng lungsod sa FY 2020-21 hanggang FY 2024-2025 na Five Year Consolidated Plan ng lungsod.

Sa Hunyo 2 na pagdiriwang.

10P16-070317

1

pagkakaayos nito ng
 pambatang, ang HCD
 Commission ay
 magpapasagawa ng
 pagpapakasuri at
 magpapakatutala ng
 FY 2022-23 Annu-
 al Action Plan, at
 ang FY 2021-23 CDBG
 Program at HOME
 Program funding al-
 locations, na tulad
 ng inirekomenda
 ng HCDP Ad Hoc
 Committee at
 kawang. Ang tem na
 ito ay nakatutala sa
 para sa
 pagpapakatutala ng
 at pagkakaayos ng
 City Council sa
 regular na
 pagpapakatutala ng
 pagkakaayos ng 7:00
 p. m., sa Martes,
 Mayo 14, 2022.

Ang ibatya ng mga
 kawang ay
 nakatutala ng
 tungkol ng
 \$1,015,533 CDBG Pro-
 gram funds (\$15,000
 nila ay projected
 program income), at
 \$276,000 sa HOME
 Program funds
 (\$100,000 nila ay
 projected program
 income), sa FY 2022-
 23, o simula ng Mayo
 1, 2022, tungkol ng
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 ebaluasyon ng FY 2022-
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 HOME Program na
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 o mga panatili ng
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 HCDP Ad Hoc Com-
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 sa FY 2021-23 CDBG
 Program at HOME
 Program na aktwal
 na halaga ng alloca-
 tion na nakatutala
 ng HUD, kump
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Samula, Brydies,
 Mayo 13, 2022, ang
 draft ng FY 2022-23
 Annual Action Plan,
 at ang proposed
 FY 2022-23 CDBG Pro-
 gram and HOME Pro-
 gram funding alloca-
 tions, ay magiging
 masuri at mag
 komento ang
 publiko sa angabte
 ng tungkol sa
 lathalaing City Hall,
 Departments and Di-
 visions, Housing and
 Community Develop-
 ment, ang mga
 indakulat na
 kumailangan.

in sumite sa Housing and Community Development drug bsa, o sa pangmagtala ng email, hanggang 5:00 pm sa Lunes, Hulyo 13, 2021, para kay: Charli Barrera, Administrative Analyst II, 200 Georgia Street, Uniflex, CA 94940; (707) 648-7204; Fax: (707) 648-5248; Charli.Barrera@cityofvallejo.net

Ang Lungood ng Vallejo ay magbibigay ng mga programa at serbisyo nila sa lahat ng hindi diskriminasyong paboran, at isang Equal Opportunity Employer. Hihikayat din ng Lungood ng Vallejo ang lahat ng mga kabalutihan at mga negasyong pag-aaral ng mga magamit ng mga bid at panukala para sa Programang Community Development Block Grant (CDBG) at mga katanong ng HOME Investment Partnerships Program. Para sa karagdagang impormasyon, magsag-ayon sa Lungood ng Vallejo Housing and Community Development Division sa (707) 648-4502. Para sa karagdagang impormasyon tungkol sa pagbibili ng gisang ibo, ang may kasangkapan sa pandinig ay maaaring tumawag sa California Relay Service sa 1-800-735-2982 mung walang isang TTY / TDD, o 1-800-735-2529 na may isang TTY / TDD.

Grantee Unique Appendices



Housing and Community Development Division • 200 Georgia Street • Vallejo • CA • 94590 • 707.648.4507
FAX 707.648-5249

HOME INVESTMENT PARTNERSHIPS PROGRAM RECAPTURE POLICY JUNE, 2016

The City of Vallejo acknowledges its obligation to comply with either the resale or recapture provisions at 24 CFR 92.254, including to procure assurances that a HOME Program-assisted affordable housing unit will be owned and occupied by members of a HOME Program eligible household.

An “eligible household” means and includes a person or household whose annual gross income does not exceed 80 percent of the area median income, and who meets the definition of a first time home buyer. A “first time home buyer” means and includes a person or household, no member of which has had any interest in real property as his or her primary residence in the three years preceding the date of purchase of a HOME Program-assisted housing unit. “Median income” shall mean the area-wide median gross yearly income in Solano County, adjusted for household size, as established from time to time by the Department of Housing and Urban Development (HUD).

The City of Vallejo requires recapture of the principal and interest due on a loan from a HOME Program-assisted borrower, pursuant to an Affordability Covenant, (sample available upon request). The specific HOME Program recapture provision that the City of Vallejo uses is to recover the entire amount loaned by the City, including interest, from the original home buyer assisted. However, in all cases, the City’s amount of recapture is limited to the net proceeds available from the sale. The City boards its HOME Program homebuyer loans with a third party agent, an entity which services its loan portfolio for the life of a loan. When a payoff demand is requested by either the borrower or the City, the loan servicing agent calculates and prepares the demand, for review and approval by the City.

J:\HOUSING\COMMUNITY DEVELOPMENT\HOME Program\recapture 2016.doc

ATTACHMENT 3

CITY OF VALLEJO

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM BUDGET

FISCAL YEAR (FY) 2022-23 CDBG HCDC AD HOC COMMITTEE AND STAFF RECOMMENDATION ON 03 31 2022

	<u>Amount</u>
<u>Revenue</u>	
Entitlement (Projected)	1,004,533
Program Income (Projected)	15,000
Total Revenue	1,019,533
<u>Expenditures</u>	
<i>Administration</i>	
City Program Administration	203,907
(101-2102-463.xx-xx)	
<i>Projects</i>	
Housing	
CHDC - Sonoma Estates Project Loan	421,173
(101-2104-463.xx-xx)	
Social Services	
CHDC - Housing Counseling	30,000
(101-2104-463.xx-xx)	
Global Center for Success	30,000
(101-2104-462.40-52)	
House of Acts	50,000
(101-2104-462.40-41)	
Fair Housing Services	30,000
(101-2104-463.xx-xx)	
Subtotal, Social Services	140,000
Public Facilities	
Homeless Navigation Center	254,453
(101-2104-463.46-04)	
Subtotal, Projects	815,626
Total Expenditures	1,019,533

ATTACHMENT 4
CITY OF VALLEJO
HOME INVESTMENT PARTNERSHIPS PROGRAM BUDGET
FISCAL YEAR (FY) 2022-23 HOME HCD COMMISSION AD HOC COMMITTEE AND STAFF RECOMMENDATION ON
03 31 2022

PROJECTED REVENUE

Entitlement (102-0000-330.54-15)	678,061
Program Income (102-0000-360.xx-xx)	100,000
TOTAL REVENUE	778,061

PROJECTED EXPENDITURES

Program Administration (102-2101-463.06-01 through 20-46)	77,806
Subtotal, Program Administration	77,806

Projects

Community Housing Development Organization (CHDO) (102-2101-463.40-61)	101,709
Sonoma Estates Project Loan (102-2101-463.46-07)	594,946
Tenant-Based Rental Assistance Program (102-2101-463.40-65)	3,600
Subtotal, Projects	700,255
TOTAL EXPENDITURES	\$ 778,061

ATTACHMENT 5
CITY OF VALLEJO
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM BUDGET
FISCAL YEAR (FY) 2022-23 CDBG STAFF RECOMMENDATION AS OF 05 13 2022

	<u>Amount</u>
<u>Revenue</u>	
Entitlement (Projected)	1,034,156
Program Income (Projected)	15,000
Total Revenue	1,049,156
<u>Expenditures</u>	
<i>Administration</i>	
City Program Administration	209,831
(101-2102-463.xx-xx)	
<i>Projects</i>	
Housing	
CHDC - Sonoma Estates Project Loan	464,077
(101-2104-463.xx-xx)	
Social Services	
CHDC - Housing Counseling	30,000
(101-2104-463.xx-xx)	
Global Center for Success	30,000
(101-2104-462.40-52)	
House of Acts	50,000
(101-2104-462.40-41)	
Fair Housing Services	30,000
(101-2104-463.xx-xx)	
Subtotal, Social Services	140,000
Public Facilities	
Homeless Navigation Center	235,248
(101-2104-463.46-04)	
Subtotal, Projects	839,325
Total Expenditures	1,049,156

ATTACHMENT 6
CITY OF VALLEJO
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) BUDGET
FISCAL YEAR (FY) 2022-23 HOME STAFF RECOMMENDATION AS OF 05 13 2022

PROJECTED REVENUE

Entitlement (102-0000-330.54-15)	630,390
Program Income (102-0000-360.xx-xx)	100,000
TOTAL REVENUE	730,390

PROJECTED EXPENDITURES

Program Administration (102-2101-463.06-01 through 20-46)	73,039
Subtotal, Program Administration	73,039

Projects

Community Housing Development Organization (CHDO) (102-2101-463.40-61)	94,558
Sonoma Estates Project Loan (102-2101-463.46-07)	559,193
Tenant-Based Rental Assistance Program (102-2101-463.40-65)	3,600
Subtotal, Projects	657,351
TOTAL EXPENDITURES	\$ 730,390



DATE: June 2, 2022

TO: Chair and Commissioners
Housing and Community Development Commission

FROM: Gillian Hayes, Assistant City Manager

SUBJECT: PROPOSED FISCAL YEAR 2022-23 VALLEJO HOUSING AUTHORITY BUDGET

RECOMMENDATION

Adopt the enclosed Resolution recommending that the Board of Directors of the Vallejo Housing Authority approve the proposed Fiscal Year (FY) 2022-23 Vallejo Housing Authority (VHA) Budget, (July 1, 2022 through June 30, 2023).

REASONS FOR RECOMMENDATION

The VHA contracts with the City of Vallejo for financial and other services. The VHA prepares a separate budget, which is then consolidated into the City's FY 2022-23 Proposed Budget document. Preparation of a separate budget document increases efficiency and ease of review by the VHA Board and the public. Adopting the Budget Resolution at this time will allow the VHA to operate and provide services after June 30, 2022 based on the most current projection of revenues and expenditures.

BACKGROUND AND DISCUSSION

In FY 2022-23, the VHA will deliver the Housing Choice Voucher (HCV) Program (more commonly known as 'Section 8'), and its subprograms: Homeownership, Veterans Affairs Supportive Housing (VASH), Project-Based Voucher, and the Family Self-Sufficiency (FSS) Program. All programs administered by the VHA are funded by the U.S. Department of Housing and Urban Development (HUD). The budget for FY 2022-23 consists of revenues and expenditures under different fund accounts for the HCV program, administration, operating reserve, housing development, and affordable housing. The total Proposed FY 2022-23 Expenditure Budget for VHA programs is \$22,908,485. The majority of these funds, \$20.2 million, represent Housing Assistance Payments (HAP) to landlords on behalf of eligible Vallejo families. Housing Choice Voucher and mortgage assistance voucher programs serve over 2,000 families in Vallejo each year.

HCV Program and Administration Funds

HUD provides funding for the HCV Program on a calendar year cycle. Through its funding methodology, the level of funding for the HCV Program fluctuates annually. Housing Authorities are funded separately by HAP and Administrative Fees. HAP funding can only be used for rent or mortgage payments and utility reimbursements in the HCV Program and subprograms for eligible HCV Program households, and escrow payments for FSS Program participants. Administrative fees are revenues that housing authorities receive to fund the daily operating expenses of the HCV Program, such as staff salaries and benefits, and office expenses. These funds cannot be used for any other purpose. The VASH Program provides rental assistance vouchers to homeless veterans along with ongoing support by case workers from Veterans Affairs to help them maintain a stable housing environment. The Project-Based Voucher Program is voucher assistance attached to specific housing units located in the city. Housing Authorities can use up to 20 percent of its authorized voucher units for project-

based units. The FSS Program helps voucher families obtain employment that will lead to economic independence and self-sufficiency. The VHA partners with the Workforce Development Board of Solano County, SparkPoint/United Way, Fighting Back Partnership, Vallejo City Unified School District, Solano Family and Children's Services, Five Keys Charter School, and other welfare agencies and local resources to develop a comprehensive program which gives participating FSS Program family members the skills and experience to enable them to obtain employment that pays a livable wage.

Operating Reserve Fund

The Operating Reserve Fund consists of unspent administrative funding received from HUD prior to 2004. These restricted funds may only be spent on housing related activities. Administrative funding received after 2004 is further restricted for use only on Housing Choice Voucher Program related activities.

Housing Development Fund

The Housing Development Fund is a non-federal and unrestricted fund created by the receipt of profits from the previous sale of a VHA-owned property (Waterstone at Vallejo) and is not associated with HUD housing activities. Revenues are all non-housing related, such as bond fees and rental income for the automated teller machine at the VHA building.

Affordable Housing Fund

The Affordable Housing Fund was created after the dissolution of the Redevelopment Agency. The Housing Authority then became the housing successor agency, assuming the housing function of the former Redevelopment Agency. As such, the Housing Authority is eligible to receive loan repayments and bond administrative fees from developers of affordable housing projects financed by the Low- and Moderate-Income Housing Asset Fund. VHA has allocated \$25,000 for administrative costs.

FISCAL IMPACT

The total proposed FY 2022-23 Expenditure Budget for the VHA is \$22,908,485. Approval of this item accepts the VHA Proposed Budget for FY 2022-23, (July 1, 2022 through June 30, 2023). Funding for the Housing Authority is received entirely from HUD and other income, and therefore does not impact the City of Vallejo's General Fund.

ENVIRONMENTAL REVIEW

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

ATTACHMENTS

1. Resolution
2. FY 2022-23 VHA Budget

CONTACT

Chari Barrera, Administrative Analyst II (707) 553-7204
chari.barrera@cityofvallejo.net@cityofvallejo.net

RESOLUTION

WHEREAS, the Vallejo Housing Authority prepares an annual budget to coincide with the City of Vallejo's fiscal year; and

WHEREAS, the Housing and Community Development Commission of the City of Vallejo has reviewed the Proposed Budget for Fiscal Year 2022-23 (Proposed Budget), consisting of proposed expenditures and estimated revenue.

NOW, THEREFORE, BE IT RESOLVED that the Housing and Community Development Commission hereby recommends approval by the Vallejo Housing Authority Board of Directors of the Housing Authority's Proposed Budget for Fiscal Year 2022-23, as set forth in **Exhibit 1** of this Resolution, which is by this reference incorporated herein.

