

**VALLEJO CITY COUNCIL
SPECIAL MEETING MINUTES
MAY 3, 2022**

**COUNCIL CHAMBERS
555 Santa Clara Street, Vallejo, California**

1. CALL TO ORDER

The meeting was called to order at 5:03 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Present: Mayor McConnell, Vice Mayor Verder-Aliga, Councilmembers Arriola, Brown, Dew, Loera-Diaz, and Miessner

Absent: None

Staff present: City Manager Malone, City Attorney Nebb and City Clerk Abrahamson

City Attorney Nebb reported Council provided direction to its real property negotiators with respect to Closed Session Item 3A that was held prior to the start of this special meeting.

4. ACTION CALENDAR

**A. FISCAL YEAR 2022-23 OPERATING BUDGET WORKSHOP AND
DEPARTMENT BUDGET UPDATES**

Recommendation: Provide input to staff regarding any amendments to the Proposed Budget. There is no staff report associated with this item.

Contact: Rekha Nayar, Finance Director, (707) 648-4592

Rekha.Nayar@cityofvallejo.net

Finance Director Nayar reviewed the budget process and shared budget at a glance graphics and charts, discussed General Fund Revenue and Expenditure Trends, General Fund proposed budgets by departments and Fund Balance, outlined proposed changes for FY 2022-23 Services and Supplies and proposed FTE changes.

City Manager Malone reviewed the proposed FY 2022-23 General Fund Budget for the Administration Department, shared the Department's FY 2021-22 accomplishments and discussed projects for FY 2022-23.

City Attorney Nebb shared the City Attorney's Office accomplishments for FY 2021-22 and discussed projects for FY 2022-23.

Assistant City Manager Davis shared the Human Resource Department's FY

2021-22 accomplishments and discussed projects for FY 2022-23.

Chief Innovation Officer & IT Director Ashraf shared the IT Department's FY 2021-22 accomplishments and discussed projects for FY 2022-23.

Fire Chief Long reviewed the proposed FY 2022-23 General Fund Budget for the Department, shared the Department's FY 2021-22 accomplishments and discussed projects for FY 2022-23.

Assistant City Manager Hayes reviewed the proposed FY 2022-23 Housing budget, shared the Housing Division's FY 2021-22 accomplishments and discussed projects for FY 2022-23.

Planning & Development Services Director Ratcliffe reviewed the proposed FY 2022-23 General Fund Budget for the Department, shared the Department's FY 2021-22 accomplishments and discussed projects for FY 2022-23.

Special Advisor to City Manager/Economic Development Manager Kelley shared the Division's FY 2021-22 accomplishments and discussed projects for FY 2022-23.

Police Chief Williams reviewed the proposed FY 2022-23 General Fund Budget for the Department, shared the Department's FY 2021-22 accomplishments and discussed projects for FY 2022-23.

Public Works Director Tigbao reviewed the proposed FY 2022-23 General Fund Budget, Fleet Fund Budget, Gas Tax Budget and Road Maintenance/Rehabilitation Budget for the Department, shared the Department's FY 2021-22 accomplishments and discussed projects for FY 2022-23.

Water Director Schoenberger reviewed the proposed FY 2022-23 Water Enterprise Fund budget for the Department, shared the Department's FY 2021-22 accomplishments and discussed projects for FY 2022-23.

Finance Director Nayar provided closing comments noting the adoption of the FY 2022-23 budget would come before Council for its consideration on May 24, 2022.

Speakers: Ruscal Cayangyang, David Haldane, Jacquelyn Fonbuena, and Anne Carr.

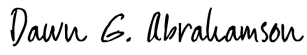
5. ADJOURNMENT

The meeting adjourned at 8:50 p.m.

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ROBERT H. MCCONNELL, MAYOR

ATTEST:

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DAWN G. ABRAHAMSON
CITY CLERK