AGENDA

VALLEJO CITY COUNCIL
SPECIAL MEETING
8:30 A.M. – 4:00 P.M.

CAL MARITIME
DINING CENTER–
COMPASS ROOM (3rd Floor)
200 Maritime Academy Drive, Vallejo

MAYOR
Robert H. McConnell

CITY COUNCIL
Vice Mayor, Rozzana Verder-Aliga, EdD
Tina Arriola
Peter Bregenzer
Mina Loera-Diaz
Diosdado "J.R." Matulac
Charles Palmares

MEMBERS OF THE PUBLIC WILL BE ABLE TO PARTICIPATE IN-PERSON OR REMOTELY VIA ZOOM

APRIL 14, 2023

PUBLIC COMMENT: Members of the Public may provide public comments during the City Council Meeting via ZOOM (https://ZoomRegular.Cityofvallejo.net), or via phone, by dialing (669) 900-6833.

For additional instructions on how to speak during public comment, please visit, www.cityofvallejo.net/publiccomment

VIEW THE MEETING:

There are four different ways you can view this public meeting:

- **In-person**
- **Watch Vallejo local channel 28 and 29**
- **Stream from the City website: www.cityofvallejo.net/Streaming**
- **Join the Zoom webinar: https://ZoomRegular.Cityofvallejo.net**

This AGENDA contains a brief general description of each item to be considered. The posting of the recommended actions does not indicate what action may be taken. If comments come to the City Council without prior notice and are not listed on the AGENDA, no specific answers or response should be expected at this meeting per State law.

Parking: The public is allowed to use any lot, however Cal Maritime suggests Lots "L" and "M" https://www.csum.edu/about/media/campus-map.pdf in front of the PEAC building. There are pay machines directly in the lots. Click here for daily rates and parking rules and regulations.

Hybrid Options are available for members of the public to participate. To participate remotely:
https://ZoomRegular.CityofVallejo.net
Option to join by phone:
Dial (669) 900-6833
Enter Meeting ID: 914 0075 0676#
Press *9 to digitally raise your hand from the phone
For additional instructions on how to speak during public comment, please visit,
www.cityofvallejo.net/publiccomment

Notice of Availability of Public Records: All public records relating to an open session item, which are not exempt from disclosure pursuant to the Public Records Act, that are distributed to a majority of the City Council will be available for public inspection at the City Clerk's Office, 555 Santa Clara Street, Vallejo, CA at the same time that the public records are distributed or made available to the City Council. Such documents may also be available on the City of Vallejo website subject to staff's ability to post the documents prior to the meeting. Information may be obtained by calling (707) 648-4527, TDD (707) 649-3562.

TO THE MEMBERS OF THE VALLEJO CITY COUNCIL:

You are hereby notified that I do hereby call the Vallejo City Council in special session to consider only the matters stated on the agenda listed below.

NOTICE: Members of the public shall have the opportunity to address the City Council concerning any item listed on the agenda *before or during consideration of that item. No other items may be discussed at this special meeting.*

1. CALL TO ORDER & WELCOME BY THE MAYOR

2. ROLL CALL

3. PUBLIC COMMENT REGARDING COUNCIL GOAL SETTING

*NOTICE: Members of the public wishing to address the Council on Goal Setting may do so in person by submitting a completed speakers card to the City Clerk or via ZOOM (https://ZoomRegular.Cityofvallejo.net), or via phone, by dialing (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press *9 to digitally raise your hand from the phone. For additional instructions on how to speak remotely during public comment, please visit, www.cityofvallejo.net/publiccomment. Each speaker is limited to five minutes pursuant to Vallejo Municipal Code Section 2.02.420. In person speakers will be recognized first.*

4. AGENDA REVIEW

5. COUNCIL GOAL SETTING DISCUSSION

6. SECOND PUBLIC COMMENT REGARDING COUNCIL GOAL SETTING

*NOTICE: Members of the public wishing to address the Council on Goal Setting may do so in person by submitting a completed speakers card to the City Clerk or via ZOOM (https://ZoomRegular.Cityofvallejo.net), or via phone, by dialing (669) 900-6833. Enter Meeting ID: 914 0075 0676#. Press *9 to digitally raise your hand from the phone. For additional instructions on how to speak remotely during public comment, please visit, www.cityofvallejo.net/publiccomment. Each speaker is limited to five minutes pursuant to Vallejo Municipal Code Section 2.02.420. In person speakers will be recognized first.*

6. WRAP UP

7. ADJOURNMENT @ 4:00 p.m.

ADDITIONAL CITY INFORMATION
Members of the public can:
Like us on Facebook (www.facebook.com/cityofvallejo)
Sign up to receive City Communications via e-mail (www.cityofvallejo.net/living/connect)
Sign up to receive City updates and get connected with your neighbors on Nextdoor (www.nextdoor.com)

Dated: Monday, April 4, 2022

Robert H. McConnell, Mayor

I, Dawn Abrahamson, City Clerk do hereby certify that I have caused a true copy of the above notice and agenda to be delivered to each of the members of the Vallejo City Council, at the time and in the manner prescribed by law and that this agenda was posted at City Hall, 555 Santa Clara Street, CA at 2:30 p.m., Thursday, April 6, 2023

Dated: Thursday, April 6, 2023

Dawn G. Abrahamson, City Clerk

2022 | 2023

VALLEJO

CITY COUNCIL GOALS

ROBERT MCCONNELL
Mayor

ROZZANA VERDER-ALIGA
Vice Mayor, Distrcit 1

PIPPIN DEW
Council Member | At-Large District 1

MINA LOERA-DIAZ
Council Member | District 3

KATY MIESSNER
Council Member | At-LargeDistrict 4

HAKEEM BROWN
Council Member | At-Large District 5

CRISTINA ARRIOLA
Council Member | District 6

SEATED JANUARY 2023

DIOSDADO "JR" MATULAC
Council Member | District 2

CHARLES PALMARES
Council Member | District 4

PETER BREGENZER
Council Member | District 5

MIKE MALONE
City Manager

VERONICA NEBB
City Attorney

GILLIAN HAYES
Assistant City Manager

TERRANCE DAVIS
Assistant City Manager

DAWN ABRAHAMSON
City Clerk

REKHA NAYAR
Finance Director

RACHEL FERGUSON
Human Resources Director

JASON TA
Interim Police Chief

KYLE LONG
Fire Chief

NAVEED ASHRAF
Chief Innovation Officer

MELISSA TIGBAO
Public Works Director

BETH SCHOENBERGER
Water Director

CHRISTINA RATCLIFFE
Planning & Development Services Director

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City Council Priority [Goal] Setting

The establishment of City Council goals is critical for the organization and community to determine priorities, focus and vision for the community's future.

City Council Goal Setting took place on April 11, 2022 at California State University Maritime Academy (CalMaritime). The event was facilitated by Christine Butterfield & John Bramble of Management Partners, a local government consulting firm (now part of Baker Tilly).

The upcoming 2022-2023 City Council Goal Setting event will be April 14, 2023, once again hosted at CalMaritime.

Vallejo City Council Goal Setting is a special meeting held annually, which provides an opportunity for the City Council to set a vision for the City, adopt goals to reflect that vision, and guide decision-making at all levels of City government.

The goal-setting process builds Council consensus on policies and projects that impact City residents, businesses and the community as a whole. The City Manager uses the City Council's goals to set priorities, direct work activities, and allocate staffing and financial resources.

Vallejo By the Numbers

The City of Vallejo is located in Northern California, 30 miles northeast of San Francisco, 60 miles southwest of Sacramento, 70 miles north of Silicon Valley, and 385 miles north of Los Angeles.

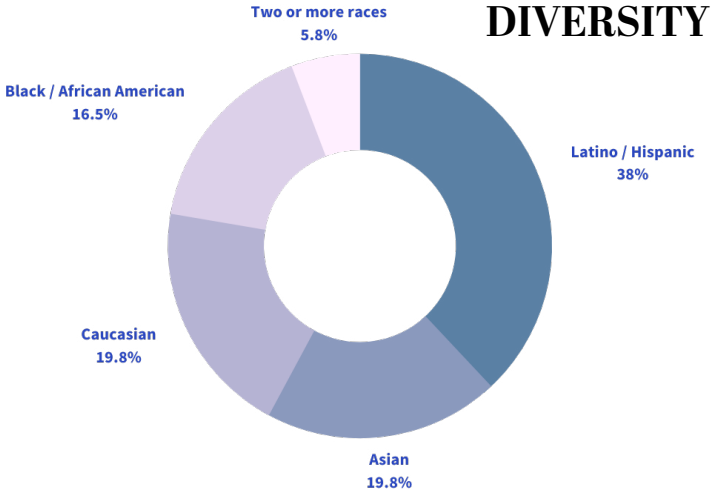
Vallejo is the largest city in Solano County and the tenth most populous city in the San Francisco Bay Area, with approximately 122,000 residents.

We are home to the first naval base on the West Coast, Mare Island, and several well-acclaimed higher-education campuses, Touro University, a private non-profit health professions graduate school; the California State University Maritime Academy, the only maritime academy on the West Coast; and the Vallejo Center campus of Solano County Community College.

Vallejo is also emerging as a commuter hub, as it is home to the busiest Ferry terminal in the Bay Area, with more than 1.2 million riders a year.
The direct high-speed ferry connects Vallejo to downtown San Francisco and SF BART stations that connect riders to various cities in the greater Bay Area. As one of the last affordable cities in the Bay Area to invest in a home or business, Vallejo is a prime location for families and businesses to thrive.

Data source: US Census Bureau 2020 quick facts

DIVERSITY

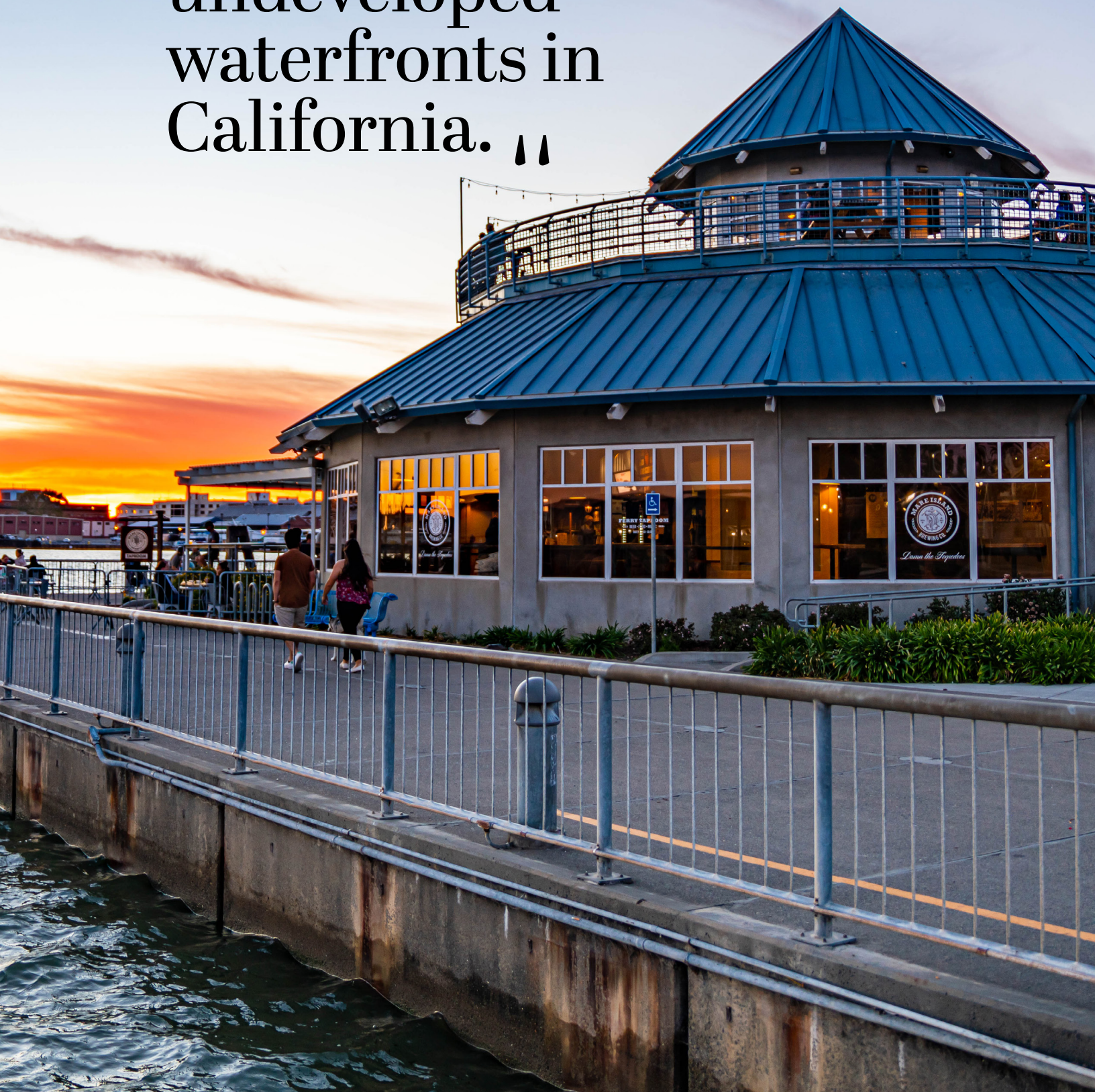


TOP BUSINESS SECTORS
- Manufacturing/Trade
- Tourism
- Education
- Healthcare

MAJOR EMPLOYERS
- Kaiser Permanente
- Six Flags theme park
- Sutter Health
- Touro University
- Factory OS
- Alstom

WALKABILITY SCORE
46 - Vallejo is currently a vehicle-dependent city

"Vallejo is home to one of the last undeveloped waterfronts in California."



Multi-Year Goals

Economic Development Strategies

Affordable Housing

Police Reform

Youth Programming

Economic Development

Economic development is a critical function that drives economic growth, creating new job opportunities and fostering an improved quality of life for a community.

ROADS AND INFRASTRUCTURE

- Ballot Measure Tax initiative (Measure P) passed and will provide funding toward this goal.
- Federal ARPA funding was awarded for infrastructure improvements.
- Staff to return to Council with a spending strategy.
- Staff to pursue pavement manager through public private partnership (P3), with anticipated construction starting in 2024.

WHAT DOES SUCCESS LOOK LIKE?

Funding for improvements & maintenance secured. Improvements made to maintain and improve the Pavement Condition rating in the City.

ECONOMIC STRATEGIC PLAN

- A consultant was selected to begin the plan and has gathered Council member and staff input.
- The consultant is holding community meetings to solicit input on Economic Development strategies and ideas for how the Vallejo community wants to see it grow (Q1 of 2023).
- The consultant will begin the drafting stage of the plan once all input is gathered. Draft Plan is expected in Q4 of 2023 for public review and input prior to Council consideration.

This 5-year road map will help us build the Vallejo that the Community wants to see over the next 5-10 years.

WHAT DOES SUCCESS LOOK LIKE?

Adoption of a clear, effective and market-tested plan that includes significant community input.

SPECIFIC PLANS
Staff is working on multiple specific plans to encourage relevant development in strategic economic development centers. Specific plans will establish a vision and policies for each of the areas and will work on various community outreach, disposition of public land, and technical elements of each Specific Plan to ensure the final outcome is achievable and reflective of the community vision and market dynamics.

MARE ISLAND SPECIFIC PLAN
- The Mare Island Specific Plan outreach and input meetings began in 2022.
- Three town hall meetings were completed with more opportunities for public comment going forward.
- The Draft Specific Plan to be submitted Q2 2023.

WATERFRONT AND DOWNTOWN SPECIFIC PLANS
- Funding identified December 2022.
- Council allocated American Rescue Plan Act funding.
- RFP for consulting to be issued Q2 2023.

WHAT DOES SUCCESS LOOK LIKE?
Adoption of specific plans with robust community engagement for Mare Island, the Waterfront & Downtown, that create clear paths forward for focusing development efforts within these key opportunity areas.

SOLANO 360
- Coordinating with the County on opportunities for development in this area. Solano 360 is currently on hold for Solano County to engage in negotiations with the developer.
- The City expects the County will have Entitlements submitted to the City by December 2023.

WHAT DOES SUCCESS LOOK LIKE?
Coordination with Solano County to bring an acceptable project forward. Developer timelines for the area. Safe, vibrant multi-use development that provides revenue for the City going forward.

CONNELLY CORRIDOR
- Phase 1 of the North Mare Island DDA requires Connelly Corridor to be built within 60 months of closing.
- The first phase of Connelly Corridor is expected to be submitted by the developer in Q3 of 2023.

Overall, the project is a 3-acre major mixed-use commercial development to include: 45,000 sq.ft. of retail; 29,000 sq.ft. of office space; 194,000 sq.ft. of open space; 373 multifamily and townhome units; an up to 200-room hotel.

WHAT DOES SUCCESS LOOK LIKE?
Development of the area with a positive mix of above business locations and amenities to provide for an exciting, vibrant location for residents, businesses and visitors alike.

Affordable Housing

In California, 36% of homeowners and 48% of renters spend more than one third of their household income on housing. For the 32% of working renters who spend over half their income on housing, they're forced every day to choose between other necessities such as food, clothing, transportation, and medical care.

In order to afford the fair market rent for a two-bedroom apartment (an average of $1,354 per month) – without paying more than 30% of income on housing – a household must earn $4,514 monthly or $54,168 annually. That's the equivalent of 3.3 minimum wage jobs!

Source: California Housing Consortium

According to the federal government, housing is "affordable" if it costs no more than 30% of the monthly household income for housing costs (HOA dues, rent, utilities, etc.) Most affordable housing developments are built for families and individuals with incomes of 80% or less than of the Area Median Income (AMI). Much like every city in the Bay Area, Vallejo is lacking affordable housing inventory.

To address this issue, the City of Vallejo is actively pursuing the following projects:

INCLUSIONARY HOUSING ORDINANCE

Inclusionary Housing (or zoning) are policies that require a share of new housing development to be affordable to low- or moderate- income households.

- The Request for Proposals

for the Consultant to do the fee analysis will be completed in Q1 2023.
- Next steps will be drafting the Ordinance with applicable market information and soliciting public input on the draft Ordinance.

WHAT DOES SUCCESS LOOK LIKE?
The Request for Proposals for the Consultant to do the fee analysis will be completed in Q1 2023. Next steps will be drafting the Ordinance with applicable market information and soliciting public input on the draft Ordinance.

HOUSING ELEMENT UPDATE
The Request for Proposals for the Consultant to do the fee analysis will be completed in Q1 2023. Next steps will be drafting the Ordinance with applicable market information and soliciting public input on the draft Ordinance.

- The Housing Element Administrative Draft Plan was provided to the City for review in February 2023.
- The public Draft Plan is expected to be released in March with public workshops, a hearing at the Planning Commission level, and City Council consideration expected in May of 2023.

This important plan will guide residential development in the City through land use zoning.

WHAT DOES SUCCESS LOOK LIKE?
The Housing Element is adopted and certified by the California Housing and Community Development Department.

INCREASE HOUSING VOUCHER UTILIZATION RATE
The City of Vallejo's Housing & Community Development Division operates the Housing Choice Voucher program, which provides a rental subsidy to low-income families, individuals, the elderly, and the disabled. The Housing Choice Voucher Program is a federally funded government program. Families are issued vouchers to find suitable housing, then vouchers are provided to local landlords on behalf of participants.*

- The waitlist of individuals waiting to receive vouchers was exhausted Q4 2022, with the last pull in December.
- The waitlist is expected to be open to new applicants by Q2 2023.
- An RFP is going out Q1 2023 to solicit responses from developers/developments.

WHAT DOES SUCCESS LOOK LIKE?
Increased utilization rate for vouchers. Backlog of individuals and families waiting for eligibility is processed/exhausted and the waitlist is reopened. Successfully awarding Project Based Vouchers (PBVs) to developments.

*Source: HUD

Average number of Section-8 Vouchers utilized (2022): 1474

Police Reform

Police reform aims to transform the values, culture, policies and practices of police organizations so that police can perform their duties with respect for democratic values, human rights and the rule of law.

The City and its police department are advancing their efforts in achieving police reform with the following projects:

OIR GROUP RECOMMENDATIONS

- A four-member team, headed by a Police Captain, was created to craft and implement the the 45 actions to address compliance measures outlined in the OIR report and Department of Justice (DOJ) recommendations.
- The task force has made significant strides on this important work and expects to complete this task by the DOJ recommended completion date.

WHAT DOES SUCCESS LOOK LIKE?

- Completing all 45 compliance measures from the DOJ.
- Reductions in use of force incidents; reduced litigation costs; increased positive interactions and a strengthening relationship with the community.

COMMUNITY POLICE OVERSIGHT AND ACCOUNTABILITY COMMISSION

- The Police Oversight and Accountability Ordinance was adopted in 2022.
- The City is in “Meet and Confer” discussions with the Vallejo Police Officer’s Association (VPOA) regarding this item.

WHAT DOES SUCCESS LOOK LIKE?
Model Adopted. Commission seated and operating.

SURVEILLANCE ADVISORY BOARD

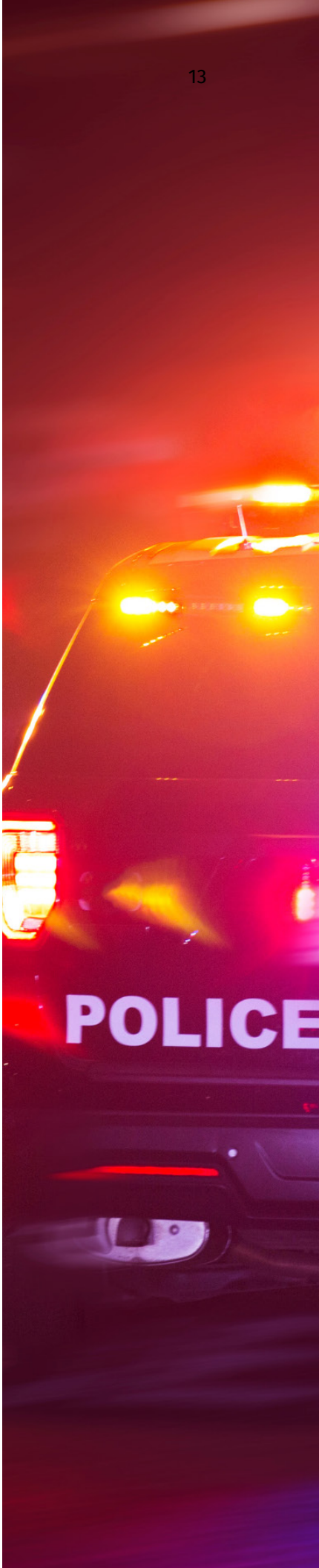
- Councilmembers appointed representatives from their districts. The board has been seated, is meeting, and making policy recommendations as appropriate.

WHAT DOES SUCCESS LOOK LIKE?
Advisory Board seated and operating.

NEW VALLEJO POLICE DEPARTMENT HEADQUARTERS

- Community outreach meetings were held; results were presented to City Council for review; City Council has provided feedback to City staff as to a Council approved site.

WHAT DOES SUCCESS LOOK LIKE?
New PD headquarters is financed. Building location decided. Construction set to begin.



Youth Programming

As a response to the lack of youth opportunities and connections to opportunities for youth in the City of Vallejo, Council's long-time goal of hiring a youth coordinator came to fruition at the end of Q4 (November 2022). The City's Youth Coordinator has actively begun working on youth programming for the City and is addressing gaps in youth opportunities and services in the City.

Some of the first stages of youth initiatives are as follows:

DEVELOPMENT OF A YOUTH INITIATIVES PLAN

- Ongoing meetings with identified stakeholders such as VCUSD board/staff (2 x 2 Meetings and more), GVRD (for Vallejo Weekly postings and more), local schools/colleges, county resources, local non-profits, community stakeholders, etc.
- Staff held stakeholder meetings and identified emerging themes including: Youth Safety; Mental Health; Literacy and Educational Achievement; availability of Sports/Sports Center(s); Mentorships, Internships & Career Pathways for local youth.
- RFP for city-wide Youth Needs Assessment and Strategic Planning Services is currently under review by staff, with an expected release date in Q1 2023 to solicit a consultant to provide support.
- Ongoing identification of current programming, and programming available outside of Vallejo. Once staff have data from our needs assessment, they will create a strategic plan for youth needs and services and can align future programming to the plan going forward.

WHAT DOES SUCCESS LOOK LIKE?

Comprehensive engagement of youth in the community.

EARLY LEARNING CENTER

- Council approved allocating $160,000 from General Fund (Youth Funding) and $450,000 from incoming ARPA dollars to First 5 Solano to help with updating and opening the Early Learning Center in Vallejo.
- While there have been some delays to the project due to supply-chain issues, the project is still moving forward.

WHAT DOES SUCCESS LOOK LIKE?

The Early Learning Center successfully opens and provides support to Vallejo residents.

Single-Year Goals

Economic Development Strategies

Seka Hills

The Proposed two-story building, will feature a high-end restaurant, along with wine and olive oil tastings, on the city's waterfront.

SEKA HILLS AGREEMENT

IDENTIFIED IMPLEMENTATION ACTIONS:

- Develop & negotiate lease agreements
- Entitlements
- Construction

PROGRESS TOWARD GOAL :

- Lease negotiated and executed for redevelopment of the old dentist office and the Waterfront History Park.
- Entitlements phase expected 2024.

NEXT STEPS:

- Discretionary land use entitlements
- Public Input
- Construction

WHAT DOES SUCCESS LOOK LIKE?

Project area built out – including the Waterfront History Park area.

Blue Rock Springs

Photo: Tammy Liu

BLUE ROCK AGREEMENT

IDENTIFIED IMPLEMENTATION ACTIONS:

- Identify and partner with purchaser
- Develop & negotiate agreements
- Work with developer on their vision for the property moving forward

PROGRESS TOWARD GOAL:

- Negotiations with Syar and a Settlement Agreement was completed to facilitate transfer of the Golf Course for future development.
- Ownership transfer completed December 2022 - Blue Rock Golf Course was sold to Lewis Homes for a redevelopment of residential and retail components as well as an updated public golf course and club house.

NEXT STEPS:

- Develop agreements
- Discretionary land use entitlements
- Public Input
- Construction

WHAT DOES SUCCESS LOOK LIKE?
Project area built out, providing new housing opportunities and improvements to the remaining Golf Course property area.

Northern Waterfront DDA

WATERFRONT DEVELOPMENT AGREEMENTS

IDENTIFIED IMPLEMENTATION ACTIONS:

- Identify and partner with purchaser
- Work with developer(s) on their vision for the property moving forward

PROGRESS TOWARD GOAL :

- Northern Waterfront DA expired December 2022.
- Central Waterfront area's Seka Hills lease signed December 2023.
- Southern Waterfront area remediation and restoration by PG&E expected to be completed 2023-2024.

NEXT STEPS:

- Request for Proposals for the updated Waterfront Specific Plan
- Public Input
- Development & Construction

WHAT DOES SUCCESS LOOK LIKE?
Agreements in place for the project area. Ultimately, the build out of the zones along the Waterfront to provide residential, business and open space improvements.

Broadband

CITYWIDE BROADBAND PROJECT
Municipal broadband helps generate competition within the market and benefit a range of individuals, businesses, and organizations. The City of Vallejo is expanding broadband infrastructure and access in the community. The overall project goal is to extend fiber to the schools, anchor businesses, lateral buildouts for businesses, and bring fiber to new developments coming to the City.

Additionally, staff are looking at ways to provide WIFI access in public gathering places like the waterfront, city parks, and the downtown. Building our broadband infrastructure will also allow the City to provide low- or no-cost WIFI access to our underserved communities.

IDENTIFIED IMPLEMENTATION ACTIONS:
- Develop and issue RFP; seek input & select a vendor
- Develop 'Dig Once' ordinance
- Advertise program

PROGRESS TOWARD GOAL:
- The Broadband Digital & Equity Strategy was adopted by the City Council in May 2022.
- RFP Process to select a new ISP vendor was completed in August 2022 with a contract in place with Smart Fiber Network to manage the fiber plant and ISP contract.
- City staff applied and is applying for several grant opportunities to support this project moving forward.
- ARPA dollars for this project are expected to be spent on improvements by Q1 2023.

NEXT STEPS:
- Continue pursuit of further grant opportunities
- Design and build contracts
- Construction

WHAT DOES SUCCESS LOOK LIKE?
City expansion of municipal broadband network, and an increase in customers served. Reaching and supplying service to underserved areas.

ADDITIONAL Single-Year Goals

BUILDING CODE COMPLIANCE

IDENTIFIED IMPLEMENTATION ACTIONS:

- Relocate Code Enforcement
- Hire & train additional staff
- Inventory code violations
- Outreach/educate the public

PROGRESS TOWARDS GOAL:

- Code Enforcement (CE) Division has moved into City Hall and is now consolidated under the Planning and Development Services Department.
- Staff recruiting for: CE Manager; Accounting Clerk; Secretary; and three CE Officers.
- Training in February/March for: Assessment of Code; Processes; Updates, etc.
- City Attorney's Office; Police Department; Public Works; Code Enforcement; & Unhoused Coordinator working collaboratively on a pilot program to separate the City into 12 Zones, and blanket/focus cleanups and enforcement efforts geographically to maximize results for staff effort and show positive improvements.

WHAT DOES SUCCESS LOOK LIKE?
Code Enforcement Division staffed and up to speed. Increased revenue generation; fewer complaints; cleaner streets; civic pride.

SURPLUS LANDS PROPERTY

IDENTIFIED IMPLEMENTATION ACTIONS:

- Create list of potential surplus land development sites
- Develop & issue RFPs
- Select developers
- Work toward agreements & construction

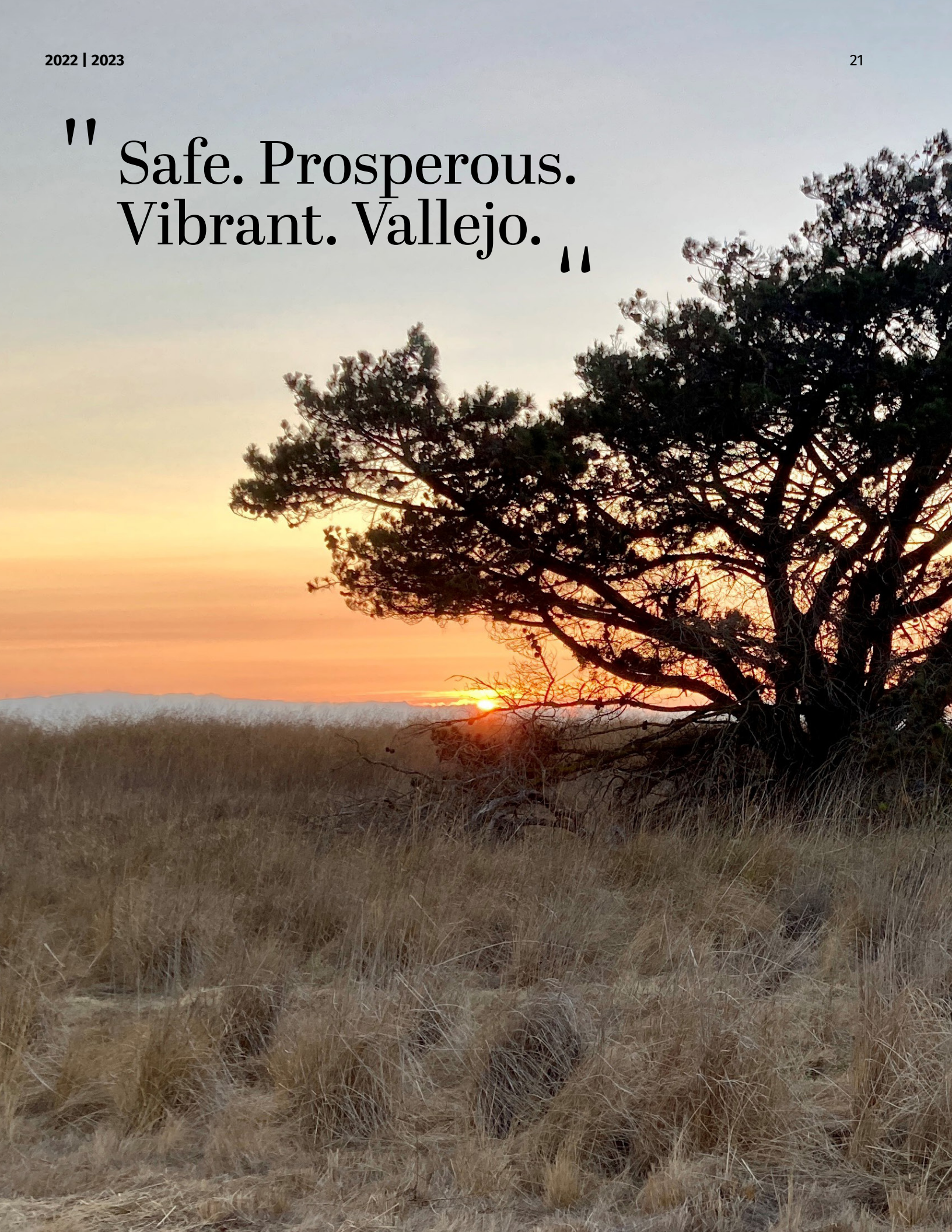
PROGRESS TOWARD GOAL:

- Adopted 3 sites no longer needed for City use onto the Surplus Land List.
- Notice of Availability for interested parties will be released in Quarter 2 of 2023.

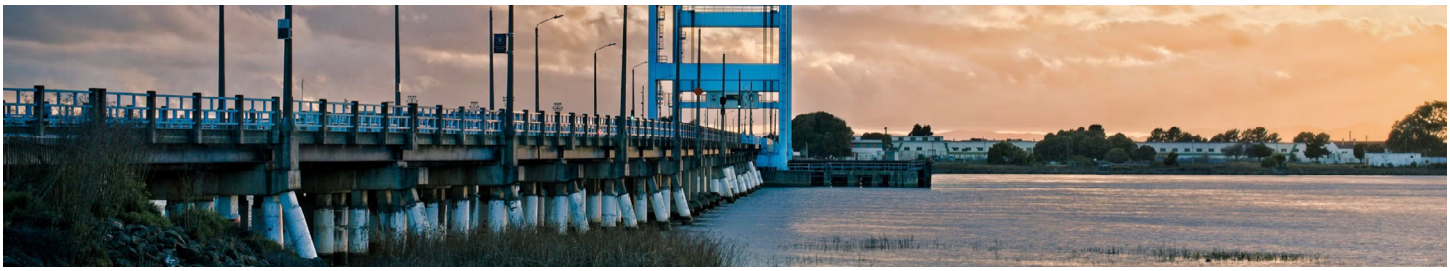
WHAT DOES SUCCESS LOOK LIKE?
Development plans for existing underutilized and/or surplus City properties, construction and use of those spaces.

ECONOMIC DEVELOPMENT GRANT DEPLOYMENT

- ***Micro Grants*** - $440,000 in ARPA funds were awarded as small business grants to 81 local businesses.
- ***Restaurant Resiliency*** - $100,000 in grant funding was awarded to 22 participating restaurants.
- ***Arts Commission*** - $90,000 distributed to 11 arts and culture non-profits.


" Safe. Prosperous.
Vibrant. Vallejo. "

2022 Accomplishments



BEAUTIFICATION & OUTDOOR SPACE IMPROVEMENT

- Picked up 560 tons of illegal garbage from July 2022 through January 2023.
- Ran a successful Free Dump Day event, collecting 76.85 tons of general refuse; 13.08 tons of metal; 4.53 tons of E-Waste; 583 tires; 63 mattresses.
- Oversaw 56 community clean-up events, worked by local volunteers and sponsored by local organizations.
- Received a Clean CA Grant award of $4.7M for Lake Dalwigk Park improvements.
- Completed the design phase of the Bay Trail/ Vine Trail Gap Closure Project, and received Caltrans approvals and Encroachment permits to move the Bay/Vine Trail project forward.
- Were awarded $367,000 from ABAG for the Vallejo Bluff Trail in south Vallejo.
- Began construction of the Hiddenbrooke Entry Parkway Project.

FIRE / EMERGENCY MEDICAL SERVICES

- Responded to 11,238 calls for Fire Department service: 560 fire calls; 7,773 Emergency Medical Service (EMS) calls.
- Successfully completed the Fire Academy for seven Firefighters, funded by a SAFER Grant with zero cost-match requirement.
- Onboarded 10 new firefighters to start the Fire Academy in April 2023 (estimated graduation August 2023).

GOVERNMENT FINANCE

- Secured over $25M of Federal ARPA dollars to address/support local City projects, goals, partners, and residents.
- Processed and issued payment for 3,685 invoices totaling $39,238,212.32 since July 1, 2022, auditing each for accuracy and adherence to the City's Purchasing Policy.
- Processed 1,920 new customer applications since July 1, 2022 and provided excellent and timely customer service to the City's 37,000+ Water Customers, fielding close to 1,000 calls per month.
- Completed another successful annual independent audit, with unmodified audit opinion and clean audit report for the 11th consecutive year.
- Received distinguished GFOA Awards: Certificate of Achievement for Excellence in Financial Reporting for the 9th consecutive year; Distinguished Budget award for FY 2022-23 for the 7th consecutive year; Outstanding Achievement in Popular Annual Financial Reporting (PAFR) for the 6th consecutive year.
- Received the California Society of Municipal Finance Officers (CSMFO) Operating Budget Excellence Award for the City's Fiscal year 2022-2023 Adopted budget, for our 7th consecutive year.

2022 Accomplishments

INFRASTRUCTURE: STREETS

- Repaired over 1,200 potholes in the last 12 months.
- Paved 8 different street segments.
- Completed the Sacramento Street Bridge Project, replacing the steel bridge with a new cast-in-place concrete bridge.
- Made significant progress on the Sacramento Street Road Diet Project for bike lanes, signage and striping, pavement rehabilitation, ADA curb ramps.

WATER INFRASTRUCTURE & SERVICE DELIVERY

- Implemented $500,000 grant award from Solano County's ARPA funds for water system improvement and water supply feasibility studies.
- Continue to dedicate water revenue bond funds to upgrade and repair water infrastructure.
- Replaced 2,000 linear feet of the Gordon Valley watermain.
- Completed approximately 154 main break and service break repairs.
- Replaced the largest pump in the Vallejo drinking water system (pumps 10,000 gallons per minute).
- Overhauled the largest high-voltage transformer in the Vallejo drinking water system.
- Inspected, cleaned and repaired 28,000 water meter boxes in preparation for citywide meter replacement anticipated in 2023
- Responded to a dramatic increase in reported drought-related water waste reports (data gathering in process).

PUBLIC SAFETY

- Attended town hall meetings and public outreach events to receive feedback from the community, build public trust, and collaborate on solutions tailored to Valljoans' concerns.
- Conducted multiple high visibility activities to address prostitution activities with additional plans for the new program.
- Started reworking tow-company contracts to better address future abandoned vehicle issues citywide.
- Set aside ARPA funding for: addressing garbage/illegal dumping; vandalism & graffiti.
- Increased patrols to problem areas and began increasing foot and vehicle patrols to affected businesses.
- Set aside $100,000 at mid-year to address downtown area security concerns in partnership with local business groups.

LEGAL + RISK MANAGEMENT ACTIVITIES

- Settled or resolved 11 litigation cases against the City.
- Filed 6 new nuisance-related cases, settled 5 cases with costs awarded.
- Participated in 19 clean-ups and abatement of VMC violations, and recovered delinquent taxes and penalties owed to the City.
- Closed and/or settled 45 workers' compensation claims.
- Received, investigated and responded to 94 new liability claims from 3rd parties, achieving significant savings in negotiation and settlement process. Settled 33 liability claims for a total of $101,291.76. Closed or rejected 67 claims with no payments made.
- Conducted 66 comprehensive field investigations of incidents for which liability claims were received.
- Conducted 3 Hazmat inspections at different Water Department facilities and plants.
- Organized and held 8 Safety Committee and 6 tailgate safety meetings.

2022 Accomplishments

PARTNERSHIPS WITH NGO'S, NON-PROFITS & VOLUNTEER NETWORKS

- Distributed a total of $303K of Council Discretionary Funds to over 30 Vallejo-based non-profit organizations.
- Launched our first non-profit capacity-building networking event, attended by representatives from 63 different organizations, in partnership with Solano Community Foundation and the Solano Economic Development Corporation.
- Collected more dedicated volunteer's names for the City's volunteer list, which now includes over 945 registered volunteers (a 25% increase over prior year).
- Made significant progress toward reinvigorating our City's Community Emergency Response Team (CERT) Program.
- Reestablished of the City of Vallejo and Vallejo City Unified School District 2x2 Committee.

COMMUNITY SUPPORT & SPECIAL EVENTS

- Revised and improved the special events permitting process.
- Collaborated on and supported 3 large scale community events: the Mad Hatter Holiday Festival; Waterfront Weekend; July 4th Celebration; and multiple smaller community-based events, holidays and festivals/celebrations.
- Established regular presence at the local Farmers Market - tabled 11 markets in 2023
- Opened 16 Warming Centers during extreme weather events to provide shelter for individuals facing hardship.

POLICIES, TRANSPARENCY, & COMPLIANCE

- Processed 1,372 Public Records Act requests and closed 1,358 of the requests submitted in 2022.
- Administered the election process for the November 2022 General Municipal Election for Councilmember seats in Districts 2, 4 and 5 and Measure P.
- Completed the public outreach, drafting and adoption of the Police Accountability and Oversight Ordinance.
- Designed, published and implemented an Extreme Weather Center policy.

SUPPORTED DEVELOPMENT

- Issued over 2,000 building permits (July 1 to December 31) for local projects totaling over $100M in project value.
- Completed over 5,600 building inspections.
- Implemented a disposition and development agreement for Mare Island.
- Transferred 125 acres of land at North Mare Island to the Mare Island Company.
- Hired a consultant and managed development of the ED Strategic Plan Update.
- Sold a portion of the Blue Rock Springs golf course to a developer to raise funding for the golf course modernization and add new housing supply to Vallejo.
- Completed a ground lease with Yocha Dehe tribe for development of a tourism center and public park at the Central Waterfront.

2022 Accomplishments

TECHNOLOGY & DATA

- Launched a new Electronic Document Management Archival System to the public through an online portal that allows members of the public to search and access city council agenda packets, meeting minutes, resolutions, and ordinances.
- Upgraded the City Council chambers with new closed-captioning and multi-language translation equipment, as well as a new public comment queuing system.
- Replaced the city's central permitting center software.
- Launched a new, exciting HR Performance Management tool.
- Rolled out a new Grant Management System.
- Installed the new Tone Alert system for 7 Fire Stations.
- Made significant strides in advancing the City's broadband fiber network.
- Made significant progress in updating the City's Enterprise Resource Planning (ERP) software, upgrading from an aged software platform/ system. Expected testing and migration to the new software will begin Q2 2023.

WORKPLACE ENVIRONMENT, SAFETY, & STAFFING

- Successfully onboarded 28 new employees & hired on 11 temporary employees to support city-wide departments support since August of 2022.
- Resolved 458 HR/Helpdesk Tickets in the last 3 months with only 6% of those tickets needing additional follow-up research.
- Improved or developed much needed training manuals and materials, as well as online training modules for City employees.
- Rolled out the City's new Telecommute policy to employees to allow some staff the opportunity to work from home/offsite, and to stay competitive with the evolving labor market.
- Updated the City's "Return to Work" program applicable to employees who sustain industrial injuries and are off work.
- Updated and enhanced the Emergency Evacuation Plan for City Hall.

CITY OF VALLEJO

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